

.As Engrossed: 3/5/91

1 **State of Arkansas**
2 **78th General Assembly**
3 **Regular Session, 1991**
4 **By: Joint Budget Committee**

A Bill ACT 1118 OF 1991
HOUSE BILL 1853

For An Act To Be Entitled

"AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES AND
OPERATING EXPENSES FOR THE SOUTHERN ARKANSAS UNIVERSITY -
SOUTHWEST TECHNICAL INSTITUTE DIVISION FOR THE BIENNIAL
PERIOD ENDING JUNE 30, 1993; AND FOR OTHER PURPOSES."

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. REGULAR SALARIES. There is hereby established for Southern
Arkansas University - Southwest Technical Institute Division for the 1991-93
biennium, the following maximum number of regular employees whose salaries
shall be governed by the provisions of the Uniform Classification and
Compensation Act (Arkansas Code §§21-5-201 et seq.), or its successor, and all
laws amendatory thereto. Provided, however, that any position to which a
specific maximum annual salary is set out herein in dollars, shall be exempt
from the provisions of said Uniform Classification and Compensation Act. All
persons occupying positions authorized herein are hereby governed by the
provisions of the Regular Salaries Procedures and Restrictions Act (Arkansas
Code §21-5-101), or its successor.

		Maximum Annual		
		Maximum	Salary Rate	
Item	Class	No. of	Fiscal Years	
No.	Code	Title	Employees	1991-92 1992-93
<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>				
<u>ADMINISTRATIVE POSITIONS</u>				
(1)	Chancellor	1	\$ 70,277	\$ 77,304
(2)	Vice Chan. for Academic Affairs	1	55,983	61,582
(3)	Vice Chan. for Admin. Svcs.	1	52,411	57,652

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1 (4) Vice Chan. for Student Affairs	1	52,411	57,652
2 (5) Vice Chan. for Dev. & Ext. Ed.	1	49,433	54,376
3 (6) Counselor	1	42,445	46,689
4 (7) Registrar	1	40,645	44,710
5 (8) Dir. of Computer Services	1	39,833	43,817
6 (9) Director of Student Financial Aid	1	39,459	43,405
7 (10) Controller	1	38,915	42,806
8 (11) Dir. of Physical Plant	1	37,521	41,273
9 (12) Director of Admissions	1	36,956	40,651
10 (13) Director of Special Programs	3	36,926	40,618
11 (14) Assistant to the Chancellor	1	33,501	36,851

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13 TWELVE MONTH EDUCATIONAL AND GENERAL14 CLASSIFIED POSITIONS

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16 (15) Accounting Supervisor II	1	GRADE 21
17 (16) Program Coordinator	1	GRADE 20
18 (17) Accountant	1	GRADE 18
19 Payroll Services Specialist	1	
20 Plant Mtnce. Supv.	1	
21 Purchasing Agent	1	
22 (18) Applications Programmer I	1	GRADE 17
23 General Mtnce. Repairman	3	
24 Journeyman Painter	1	
25 (19) Accounting Technician II	2	GRADE 15
26 Administrative Assistant I	1	
27 Landscape Supervisor I	1	
28 Store Supervisor	1	
29 (20) Public Safety Officer I	2	GRADE 14
30 (21) Boiler Operator	1	GRADE 13
31 Computer Operator I	1	
32 Secretary II	2	
33 (22) Library Technical Assistant II	1	GRADE 11
34 Secretary I	4	
35 (23) Bldg/Equipment Maintenance Repairman II	1	GRADE 08
36 (24) Bldg/Equipment Maintenance Repairman I	4	GRADE 06

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1 (25) Maintenance Worker II	1	GRADE 05
2 (26) Maintenance Worker I	1	GRADE 04
3 (27) Custodial Worker I	4	GRADE 03

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5 TWELVE MONTH EDUCATIONAL AND GENERAL
6 ACADEMIC POSITIONS

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8 (28) Division Chairman	4	\$ 48,836	\$ 53,720
9 (29) Librarian	1	42,442	46,687

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11 NINE MONTH EDUCATIONAL AND GENERAL
12 ACADEMIC POSITIONS

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14 (30) Faculty	40	\$ 36,923	\$ 40,615
15 (31) Part-time Faculty	55	8,980	9,877

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17 TWELVE MONTH AUXILIARY ENTERPRISES
18 NON-CLASSIFIED POSITIONS

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20 (32) Director of Food Service	1	\$ 34,970	\$ 38,467
21 (33) Coach	1	32,528	35,781

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23 TWELVE MONTH AUXILIARY ENTERPRISES
24 CLASSIFIED POSITIONS

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26 (34) Bookstore Manager	1	GRADE 19
27 (35) Cashier I	1	GRADE 09
28 (36) Custodial Worker I	<u>2</u>	GRADE 03

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30 MAXIMUM NO. OF EMPLOYEES	160
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32 SECTION 2. EXTRA HELP. There is hereby authorized, for Southern
33 Arkansas University - Southwest Technical Institute Division for the 1991-93
34 biennium, the following maximum number of part-time or temporary employees, to
35 be known as "Extra Help", payable from funds appropriated herein for such
36 purposes: one hundred seventy five (175) temporary or part-time employees,

1 when needed, at rates of pay not to exceed those provided in the Uniform
2 Classification and Compensation Act, or its successor, or this act for the
3 appropriate classification.

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5 SECTION 3. APPROPRIATIONS - GENERAL REVENUE. There is hereby
6 appropriated, to Southern Arkansas University - Southwest Technical Institute
7 Division, to be payable from the Southern Arkansas University Fund, or its
8 successor fund, for personal services and operating expenses of Southern
9 Arkansas University - Southwest Technical Institute Division for the biennial
10 period ending June 30, 1993, the following:

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ITEM		FISCAL YEARS	
NO.		1991-92	1992-93
(01)	REGULAR SALARIES	\$ 1,481,291	\$ 1,660,883
(02)	EXTRA HELP	8,511	9,544
(03)	PERSONAL SERVICES MATCHING	395,289	438,181
(04)	MAINTENANCE & GENERAL OPERATIONS		
(A)	OPER. EXPENSES	\$ 634,675	\$ 663,434
(B)	CONF. & TRAVEL	3,201	3,824
(C)	PROF. FEES	0	0
(D)	CAPITAL OUTLAY	88,081	117,083
(E)	DATA PROCESSING	<u>0</u>	<u>0</u>
	TOTAL MAINT. & GEN. OPERATIONS	<u>725,957</u>	<u>784,341</u>
	TOTAL AMOUNT APPROPRIATED	<u>\$ 2,611,048</u>	<u>\$ 2,892,949</u>

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26 SECTION 4. APPROPRIATIONS - CASH FUNDS. There is hereby appropriated,
27 to Southern Arkansas University - Southwest Technical Institute Division, to
28 be payable from the cash funds as defined by Arkansas Code 19-4-801 of
29 Southern Arkansas University - Southwest Technical Institute Division, for
30 personal services and operating expenses of Southern Arkansas University -
31 Southwest Technical Institute Division for the biennial period ending June 30,
32 1993, the following:

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ITEM		FISCAL YEARS	
NO.		1991-92	1992-93
(01)	REGULAR SALARIES	\$ 300,000	\$ 350,000

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1	(02)	EXTRA HELP	155,000	170,000
2	(03)	PERSONAL SERVICES MATCHING	175,000	200,000
3	(04)	MAINTENANCE & GENERAL OPERATIONS		
4	(A)	OPER. EXPENSES	\$ 850,000	\$ 950,000
5	(B)	CONF. & TRAVEL	100,000	150,000
6	(C)	PROF. FEES	100,000	150,000
7	(D)	CAPITAL OUTLAY	500,000	500,000
8	(E)	DATA PROCESSING	<u>0</u>	<u>0</u>
9		TOTAL MAINT. & GEN. OPERATIONS	1,550,000	1,750,000
10	(05)	CAPITAL IMPROVEMENTS	40,000	45,000
11	(06)	FUND TRANSFERS, REFUNDS & INVESTMENTS	200,000	200,000
12	(07)	CONTINGENCY	<u>500,000</u>	<u>500,000</u>
13		TOTAL AMOUNT APPROPRIATED	<u>\$ 2,920,000</u>	<u>\$ 3,215,000</u>

SECTION 5. REGULAR SALARIES - FIRE TRAINING ACADEMY. There is hereby established for Southern Arkansas University - Southwest Technical Institute Division - Fire Training Academy for the 1991-93 biennium, the following maximum number of regular employees whose salaries shall be governed by the provisions of the Uniform Classification and Compensation Act (Arkansas Code §§21-5-201 et seq.), or its successor, and all laws amendatory thereto. Provided, however, that any position to which a specific maximum annual salary is set out herein in dollars, shall be exempt from the provisions of said Uniform Classification and Compensation Act. All persons occupying positions authorized herein are hereby governed by the provisions of the Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101), or its successor.

		Maximum Annual		
		Maximum	Salary Rate	
Item	Class	No. of	Fiscal Years	
No.	Code	Title	Employees	1991-92 1992-93
<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>				
<u>ADMINISTRATIVE POSITIONS</u>				
(1)	Director	1	\$ 40,290	\$ 44,319

1 TWELVE MONTH EDUCATIONAL AND GENERAL
2 CLASSIFIED POSITIONS

3
4 (2) Administrative Assistant I 1 GRADE 15
5 (3) Secretary II 2 GRADE 13
6 (4) Secretary I 4 GRADE 11
7 (5) Clerk Typist 1 GRADE 10
8 Data Entry Specialist 1
9 (6) Bldg/Equipment Maintenance Repairman II 1 GRADE 08
10 (7) Custodial Worker I 1 GRADE 03

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12 TWELVE MONTH EDUCATIONAL AND GENERAL
13 ACADEMIC POSITIONS

14
15 (8) Asst. Dir. for Training 1 \$ 37,982 \$ 41,780
16 (9) Faculty 23 36,923 40,615
17 (10) Satellite Center Coordinator 1 33,772 37,149
18 (11) Part-time Faculty 25 8,980 9,877
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20 MAXIMUM NO. OF EMPLOYEES 62

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22 SECTION 6. EXTRA HELP - FIRE TRAINING ACADEMY. There is hereby
23 authorized, for Southern Arkansas University - Southwest Technical Institute
24 Division - Fire Training Academy for the 1991-93 biennium, the following
25 maximum number of part-time or temporary employees, to be known as "Extra
26 Help", payable from funds appropriated herein for such purposes: fifty-five
27 (55) temporary or part-time employees, when needed, at rates of pay not to
28 exceed those provided in the Uniform Classification and Compensation Act, or
29 its successor, or this act for the appropriate classification.

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31 SECTION 7. APPROPRIATIONS - GENERAL REVENUE - FIRE TRAINING ACADEMY.
32 There is hereby appropriated, to Southern Arkansas University - Southwest
33 Technical Institute Division, to be payable from the Southern Arkansas
34 University Fund, or its successor fund, for personal services and operating
35 expenses of Southern Arkansas University - Southwest Technical Institute
36 Division - Fire Training Academy for the biennial period ending June 30, 1993,

1 the following:

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3 ITEM		FISCAL YEARS	
4 NO.		1991-92	1992-93
5 (01)	REGULAR SALARIES	\$ 398,094	\$ 413,524
6 (02)	PERSONAL SERVICES MATCHING	124,920	131,839
7 (03)	MAINTENANCE & GENERAL OPERATIONS		
8	(A) OPER. EXPENSES	\$ 373,136	\$ 380,554
9	(B) CONF. & TRAVEL	0	0
10	(C) PROF. FEES	0	0
11	(D) CAPITAL OUTLAY	36,190	39,579
12	(E) DATA PROCESSING	<u>0</u>	<u>0</u>
13	TOTAL MAINT. & GEN. OPERATIONS	409,326	420,133
14 (04)	FIREMEN'S ROOM AND BOARD	<u>126,596</u>	<u>138,927</u>
15	TOTAL AMOUNT APPROPRIATED	<u>\$ 1,058,936</u>	<u>\$ 1,104,423</u>

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17 SECTION 8. APPROPRIATIONS - CASH FUNDS - FIRE TRAINING ACADEMY. There
 18 is hereby appropriated, to Southern Arkansas University - Southwest Technical
 19 Institute Division, to be payable from cash funds as defined by Arkansas Code
 20 19-4-801 of Southern Arkansas University - Southwest Technical Institute
 21 Division, for personal services and operating expenses of Southern Arkansas
 22 University - Southwest Technical Institute Division - Fire Training Academy
 23 for the biennial period ending June 30, 1993, the following:

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25 ITEM		FISCAL YEARS	
26 NO.		1991-92	1992-93
27 (01)	REGULAR SALARIES	\$ 80,500	\$ 97,750
28 (02)	EXTRA HELP	16,000	18,000
29 (03)	PERSONAL SERVICES MATCHING	10,000	12,000
30 (04)	MAINTENANCE & GENERAL OPERATIONS		
31	(A) OPER. EXPENSES	\$243,750	\$255,250
32	(B) CONF. & TRAVEL	35,000	37,500
33	(C) PROF. FEES	15,000	15,000
34	(D) CAPITAL OUTLAY	150,000	150,000
35	(E) DATA PROCESSING	<u>0</u>	<u>0</u>
36	TOTAL MAINT. & GEN. OPERATIONS	443,750	457,750

1	(05)	CAPITAL IMPROVEMENTS	13,800	17,250
2	(06)	CONTINGENCY	<u>96,220</u>	<u>60,534</u>
3		TOTAL AMOUNT APPROPRIATED	<u>\$660,270</u>	<u>\$663,284</u>

SECTION 9. DECLARED EMERGENCY - TRANSFER OF APPROPRIATIONS. At any time when the Governor of the State of Arkansas declares that an emergency exists, and the Southern Arkansas University - Southwest Technical Institute Division - Fire Training Academy is required to lend assistance, the Southern Arkansas University - Southwest Technical Institute Division - Fire Training Academy will be authorized to make transfers of appropriation, either General Revenue or Cash, and further, that no such transfer will increase the total amount appropriated for the Southern Arkansas University - Southwest Technical Institute Division - Fire Training Academy.

SECTION 10. REGULAR SALARIES - ENVIRONMENT CONTROL CENTER. There is hereby established for Southern Arkansas University - Southwest Technical Institute Division - Environment Control Center for the 1991-93 biennium, the following maximum number of regular employees whose salaries shall be governed by the provisions of the Uniform Classification and Compensation Act (Arkansas Code §§21-5-201 et seq.), or its successor, and all laws amendatory thereto. Provided, however, that any position to which a specific maximum annual salary is set out herein in dollars, shall be exempt from the provisions of said Uniform Classification and Compensation Act. All persons occupying positions authorized herein are hereby governed by the provisions of the Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101), or its successor.

		Maximum Annual		
		Maximum	Salary Rate	
Item	Class	No. of	Fiscal Years	
No.	Code	Title	Employees	1991-92 1992-93
<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>				
<u>ADMINISTRATIVE POSITIONS</u>				
(1)	Director	1	\$ 39,894	\$ 43,883

TWELVE MONTH EDUCATIONAL AND GENERALCLASSIFIED POSITIONS

(2)	Administrative Assistant I	1	GRADE 15
(3)	Secretary II	1	GRADE 13
(4)	Secretary I	1	GRADE 11
(5)	Maintenance Worker I	1	GRADE 04

TWELVE MONTH EDUCATIONAL AND GENERALACADEMIC POSITIONS

(6)	Faculty	6	\$ 36,923	\$ 40,615
(7)	Part-time Faculty	<u>12</u>	8,980	9,877
	MAXIMUM NO. OF EMPLOYEES	23		

SECTION 11. EXTRA HELP - ENVIRONMENT CONTROL CENTER. There is hereby authorized, for Southern Arkansas University - Southwest Technical Institute Division - Environment Control Center for the 1991-93 biennium, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: fifty (50) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 12. APPROPRIATIONS - GENERAL REVENUE - ENVIRONMENT CONTROL CENTER. There is hereby appropriated, to Southern Arkansas University - Southwest Technical Institute Division, to be payable from the Southern Arkansas University Fund, or its successor fund, for personal services and operating expenses of Southern Arkansas University - Southwest Technical Institute Division - Environment Control Center for the biennial period ending June 30, 1993, the following:

ITEM	FISCAL YEARS	
NO.	1991-92	1992-93
(01) REGULAR SALARIES	\$ 93,235	\$ 99,622

1	(02)	EXTRA HELP		1,588	1,876
2	(03)	PERSONAL SERVICES MATCHING		31,961	41,006
3	(04)	MAINTENANCE & GENERAL OPERATIONS			
4	(A)	OPER. EXPENSES	\$ 60,053	\$ 85,899	
5	(B)	CONF. & TRAVEL	2,116	2,144	
6	(C)	PROF. FEES	0	0	
7	(D)	CAPITAL OUTLAY	0	0	
8	(E)	DATA PROCESSING	<u>0</u>	<u>0</u>	
9		TOTAL MAINT. & GEN. OPERATIONS		62,169	88,043
10	(05)	STUDENT LODGING		<u>18,624</u>	<u>20,749</u>
11		TOTAL AMOUNT APPROPRIATED		<u>\$207,577</u>	<u>\$251,296</u>

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13 SECTION 13. APPROPRIATIONS - CASH FUNDS - ENVIRONMENT CONTROL CENTER.

14 There is hereby appropriated, to Southern Arkansas University - Southwest
 15 Technical Institute Division, to be payable from cash funds as defined by
 16 Arkansas Code 19-4-801 of Southern Arkansas University - Southwest Technical
 17 Institute Division, for personal services and operating expenses of Southern
 18 Arkansas University - Southwest Technical Institute Division - Environment
 19 Control Center for the biennial period ending June 30, 1993, the following:

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21	ITEM	FISCAL YEARS		
22	NO.	1991-92	1992-93	
23	(01) REGULAR SALARIES	\$164,134	\$178,906	
24	(02) EXTRA HELP	28,966	31,573	
25	(03) OVERTIME	7,254	7,907	
26	(04) PERSONAL SERVICES MATCHING	39,570	43,131	
27	(05) MAINTENANCE & GENERAL OPERATIONS			
28	(A) OPER. EXPENSES	\$172,513	\$188,039	
29	(B) CONF. & TRAVEL	35,109	38,269	
30	(C) PROF. FEES	7,254	7,907	
31	(D) CAPITAL OUTLAY	62,756	68,404	
32	(E) DATA PROCESSING	<u>0</u>	<u>0</u>	
33		TOTAL MAINT. & GEN. OPERATIONS	277,632	302,619
34	(06) CAPITAL IMPROVEMENTS	62,755	68,403	
35	(07) FUND TRANSFERS, REFUNDS & INVESTMENTS	14,388	15,683	
36	(08) CONTINGENCY	<u>39,615</u>	<u>40,590</u>	

1	TOTAL AMOUNT APPROPRIATED	<u>\$634,314</u>	<u>\$688,812</u>
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3 SECTION 14. ADJUNCT AND VISITING PROFESSORS. The Southern Arkansas
4 University - Southwest Technical Institute Division shall be exempt from the
5 provisions of Arkansas Code §19-4-1707 to the extent that the Southern
6 Arkansas University - Southwest Technical Institute Division shall be allowed
7 to hire adjunct professors and visiting professors who are currently providing
8 professional and consulting services to the State of Arkansas, providing that
9 they are not in a position to influence decisions regarding the awarding of
10 grants or contracts, and providing that the term of their employment with the
11 Southern Arkansas University - Southwest Technical Institute Division does not
12 exceed 25% of that required for a full time employee.

SECTION 15. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this Act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Purchasing Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, the Higher Education Expenditure Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

25 SECTION 16. LEGISLATIVE INTENT. It is the intent of the General
26 Assembly that any funds disbursed under the authority of the appropriations
27 contained in this Act shall be in compliance with the stated reasons for which
28 this Act was adopted, as evidenced by the Agency Requests, Executive
29 Recommendations and Legislative Recommendations contained in the budget
30 manuals prepared by the Department of Finance and Administration, letters, or
31 summarized oral testimony in the official minutes of the Arkansas Legislative
32 Council or Joint Budget Committee which relate to its passage and adoption.

SECTION 17. CODE. All provisions of this Act of a general and permanent nature are amendatory to the Arkansas Code of 1987 Annotated and the Arkansas Code Revision Commission shall incorporate the same in the Code.

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SECTION 18. SEVERABILITY. If any provision of this Act or the application thereof to any person or circumstance is held invalid, such invalidity shall not affect other provisions or applications of the Act which can be given effect without the invalid provision or application, and to this end the provisions of this Act are declared to be severable.

SECTION 19. GENERAL REPEALER. All laws and parts of laws in conflict with this Act are hereby repealed.

SECTION 20. EMERGENCY CLAUSE. It is hereby found and determined by the Seventy-Eighth General Assembly, that the Constitution of the State of Arkansas prohibits the appropriation of funds for more than a two (2) year period; that the effectiveness of this Act on July 1, 1991 is essential to the operation of the agency for which the appropriations in this Act are provided, and that in the event of an extension of the Regular Session, the delay in the effective date of this Act beyond July 1, 1991 could work irreparable harm upon the proper administration and provision of essential governmental programs. Therefore, an emergency is hereby declared to exist and this Act being necessary for the immediate preservation of the public peace, health and safety shall be in full force and effect from and after July 1, 1991.

/s/John E. Miller

APPROVED: 4/9/91