1 State of Arkansas **A BillACT 1119 OF 1991** 2 78th General Assembly HOUSE BILL 1855 3 Regular Session, 1991 **By: Joint Budget Committee** 6 For An Act To Be Entitled 7 "AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES AND g OPERATING EXPENSES FOR WESTARK COMMUNITY COLLEGE FOR THE 9 BIENNIAL PERIOD ENDING JUNE 30, 1993; AND FOR OTHER 10 PURPOSES." 11 12 13 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS: 14 15 SECTION 1. REGULAR SALARIES. There is hereby established for Westark 16 Community College for the 1991-93 biennium, the following maximum number of regular employees whose salaries shall be governed by the provisions of the 18 Uniform Classification and Compensation Act (Arkansas Code §§21-5-201 et 19 seq.), or its successor, and all laws amendatory thereto. Provided, however, 20 that any position to which a specific maximum annual salary is set out herein 21 in dollars, shall be exempt from the provisions of said Uniform Classification 22 and Compensation Act. All persons occupying positions authorized herein are 23 hereby governed by the provisions of the Regular Salaries Procedures and 24 Restrictions Act (Arkansas Code §21-5-101), or its successor. 2.5 Maximum Annual 26 Maximum Salary Rate 2.7 28 Item Class No. of Fiscal Years 1991-92 29 No. Code Ti+lo **Employees** TWELVE MONTH EDUCATIONAL AND GENERAL 30 31 ADMINISTRATIVE POSITIONS 32 33 ( 1 ) President \$ 73,850 \$ 81,236 34 ( 2 ) Vice President for Instruction 58,365 64,202 1 35 ( 3 ) Vice Pres. for Finance & Admin. 58,049 63,854 36 ( 4 ) Vice Pres. for Planning & Inst. Research 56,320 61,952

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1	(	5	)	Vice Pres. for Institutional Advancement	1	54,792		60,272
2	(	6	)	Vice Pres. of University Cntr Operations	1	54,792		60,272
3	(	7	)	Vice Pres. for Student Affairs	1	54,792		60,272
4	(	8	)	Dean of Business & Industrial Education	1	53,135		58,449
5	(	9	)	Dir. of Management Infor. Systems	1	53,135		58,449
6	(	10	)	Dean of Instructional Development	1	49,433		54,376
7	(	11	)	Director of Community & Cont. Ed.	1	49,433		54,376
8	(	12	)	Dir. of Institutional Research	1	45,732		50,305
9	(	13	)	MIS Project Director	1	45,732		50,305
10	(	14	)	Dir. of Counseling	1	44,231		48,655
11	(	15	)	Assistant to the President	1	43,490		47,839
12	(	16	)	Director of Admissions and Registrar	1	43,071		47,378
13	(	17	)	Director of Placement/Career Services	1	43,071		47,378
14	(	18	)	Dir. of Physical Plant	1	42,763		47,039
15	(	19	)	Director of Evening & Special Programs	1	42,691		46,961
16	(	20	)	Counselor	11	42,445		46,690
17	(	21	)	Media Specialist	1	42,445		46,690
18	(	22	)	Controller	1	39,902		43,892
19	(	23	)	Dir. of Educational Assessment	1	39,838		43,821
20	(	24	)	Director of Student Aid	1	39,459		43,405
21	(	25	)	Dir. of Budget	1	36,907		40,598
22	(	26	)	Continuing Education Specialist	4	30,677		33,744
23	(	27	)	Dir. of Admin. Support Services	1	26,840		29,524
24								
25				TWELVE MONTH EDUCATIONAL AND GENERAL				
26				CLASSIFIED POSITIONS				
27								
28	(	28	)	Assistant Controller	1		GRADE	23
29	(	29	)	Systems Programmer	1		GRADE	22
30	(	30	)	WCC Director of Personnel/EEO	1		GRADE	21
31				WCC Public Safety Administrator	1			
32				WCC Purchasing Agent	1			
33	(	31	)	Accounting Supervisor I	2		GRADE	20
34				Program Coordinator	4			
35				Systems Analyst I	3			
36				WCC Director of Alumni	1			

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1		WCC Director of Information	1	
2	( 32 )	Applications Programmer III	1	GRADE 19
3		Asst. Dir. of Physical Plant	1	
4		Telecommunications Manager	1	
5	(33)	Accountant	4	GRADE 18
6		Applications Programmer II	2	
7		Financial Aid Officer II	1	
8		Microcomputer Support Specialist	4	
9		Publicity & Student Recruit Spec. II	2	
10	( 34 )	Administrative Assistant II	2	GRADE 17
11		Auto/Diesel Mechanic	1	
12		Data Processing Supervisor I	1	
13		General Mtnce. Repairman	4	
14		Heating & Air Conditioning Mech.	2	
15		Journeyman Carpenter	1	
16		Journeyman Electrician	2	
17		Journeyman Painter	1	
18		Journeyman Plumber	1	
19		Landscape Supervisor II	1	
20		Personnel Assistant II	1	
21	(35)	Coordinator of Housekeeping	1	GRADE 16
22		Financial Aid Officer I	2	
23		Information Specialist	2	
24		Multi-Media Tech. Controller II	1	
25		Photographer II	1	
26		Public Safety Officer II	1	
27	(36)	Accounting Technician II	4	GRADE 15
28		Administrative Assistant I	1	
29		Administrative Support Supv.	1	
30		Assistant Purchasing Agent	1	
31		Computer Operator II	3	
32		Payroll Officer	1	
33	(37)	Administrative Secretary	1	GRADE 14
34		Computer Publishing Operator	2	
35		Public Safety Officer I	2	
36	(38)	Computer Operator I	2	GRADE 13

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1				Head Cashier	1			
2				Multi-Media Tech. Cont. I	1			
3				Secretary II	6			
4	(	39	)	Accounting Technician I	1		GRADE	12
5				Registrar's Assistant	5			
6	(	40	)	Apprentice Tradesman	5		GRADE	11
7				Audiovisual Laboratory Asst.	1			
8				Cashier II	2			
9				Laboratory Assistant II	3			
10				Library Technical Assistant II	2			
11				Secretary I	19			
12				Shipping & Receiving Clerk	1			
13	(	41	)	Clerk Typist	3		GRADE	10
14				Data Entry Specialist	2			
15	(	42	)	Academic Laboratory Assistant	3		GRADE	09
16				Mail Officer	1			
17				Reproduction Equipment Operator	2			
18				Switchboard Operator II	1			
19	(	43	)	Custodial Supervisor II	1		GRADE	08
20				Library Technical Assistant I	2			
21				Skilled Trades Helper	2			
22	(	44	)	Maintenance Worker Supervisor	1		GRADE	07
23	(	45	)	Maintenance Worker II	6		GRADE	05
24	(	46	)	Custodial Worker I	18		GRADE	03
25								
26				TWELVE MONTH EDUCATIONAL AND GENERAL				
27				ACADEMIC POSITIONS				
28								
29	(	47	)	Division Chairman	7	\$ 50,554	\$	55,610
30	(	48	)	Dir. of Library Services	1	44,231		48,655
31	(	49	)	Librarian	6	42,445		46,690
32								
33				NINE MONTH EDUCATIONAL & GENERAL				
34				ACADEMIC POSITIONS				
35								
36	(	50	)	Faculty	200	\$ 36,926	\$	40,618

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1	(51)	Part-time Faculty	175	13,200	14,520
2					
3		TWELVE MONTH AUXILIARY ENTERPRISES			
4		NON-CLASSIFIED POSITIONS			
5					
6	(52)	Director of Food Service	1 \$	34,970	38,467
7					
8		TWELVE MONTH AUXILIARY ENTERPRISES			
9		CLASSIFIED POSITIONS			
10					
11	(53)	WCC Bookstore Manager	1	GRAI	DE 19
12	(54)	Assistant Bookstore Manager	1	GRAI	DE 16
13	(55)	Purchasing Assistant	1	GRAI	DE 11
14	(56)	Clerk Typist	1	GRAI	DE 10
15	(57)	Cashier I	1	GRAI	DE 09
16					
17		MAXIMUM NO. OF EMPLOYEES	599		
18					
19		CONTINGENCY POSITIONS - FOOD SERVICE			
20		CLASSIFIED POSITIONS			
21					
22	(58)	Food Production Manager	1	GRAI	DE 18
23	(59)	Food Production Supervisor	1	GRAI	DE 16
24	(60)	Cook II	2	GRAI	DE 10
25	(61)	Cashier I	1	GRAI	DE 09
26	(62)	Food Service Worker II	2	GRAI	DE 05
27	(63)	Food Service Worker I	2	GRAI	DE 03
28					
29		MAX. NO. EMPLOYEES-CONTINGENCY POSITIONS	S <u>9</u>		
30					
31		GRAND TOTAL - MAX. NO. OF EMPLOYEES	608		
32					
33		SECTION 2. EXTRA HELP. There is here	eby authori	zed, for Wes	stark
34	Commun	ity College for the 1991-93 biennium, the	e following	maximum num	mber of
35	part-t	ime or temporary employees, to be known a	as "Extra H	[elp", payab]	e from
36	funds	appropriated herein for such purposes: S	Seven hundr	ed (700) ten	nporary or

**HB 1855** 1 part-time employees, when needed, at rates of pay not to exceed those provided 2 in the Uniform Classification and Compensation Act, or its successor, or this 3 act for the appropriate classification. 5 SECTION 3. APPROPRIATIONS - GENERAL REVENUE. There is hereby 6 appropriated, to Westark Community College, to be payable from the Westark 7 Community College Fund, for personal services and operating expenses of 8 Westark Community College for the biennial period ending June 30, 1993, the 9 following: 1.0 11 TTEM FISCAL YEARS NO. 1991-92 12 1992-93 13 (01) REGULAR SALARIES \$7,678,142 \$9,098,598 EXTRA HELP 14 (02) 464,820 550,812 PERSONAL SERVICES MATCHING 15 (03) 1,836,475 2,176,223 16 (04) MAINTENANCE & GENERAL OPERATIONS (A) OPER. EXPENSES \$1,704,248 17 \$1,438,184 (B) CONF. & TRAVEL 18 19 (C) PROF. FEES 2.0 (D) CAPITAL OUTLAY 348,921 413,653 (E) DATA PROCESSING 2.1 22 TOTAL MAINT. & GEN. OPERATIONS 1,787,105 2,117,901 TOTAL AMOUNT APPROPRIATED 23 \$11,766,542 \$13,943,534 24 25 SECTION 4. APPROPRIATIONS - CASH FUNDS. There is hereby appropriated, 26 to Westark Community College, to be payable from cash funds as defined by 27 Arkansas Code 19-4-801 of Westark Community College, for personal services and 28 operating expenses of Westark Community College for the biennial period ending 29 June 30, 1993, the following: 30

31 ITEM FISCAL YEARS 1991-92 1992-93 32 NO. 33 (01) REGULAR SALARIES \$4,428,146 \$4,649,553 34 (02) EXTRA HELP 364,709 382,944 35 (03) OVERTIME 60,976 64,025 36 (04) PERSONAL SERVICES MATCHING 835,071 876,825

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(05) MAINTENANCE & GENERAL OPERATIONS
 2
             OPER. EXPENSES
                                 $4,617,601
                                              $4,848,481
             CONF. & TRAVEL
                                     62,235
                                                  65,347
 3
         (B)
 4
         (C)
             PROF. FEES
                                    108,574
                                                 114,003
             CAPITAL OUTLAY
                                               1,022,935
 5
         (D)
                                    974,224
         (E) DATA PROCESSING
                                     1,045
                                               1,097
 6
         TOTAL MAINT. & GEN. OPERATIONS
                                                          5,763,679
                                                                       6,051,863
         CAPITAL IMPROVEMENTS
   (06)
                                                         20,612,500
                                                                      20,743,125
  (07) DEBT SERVICE
                                                            834,945
                                                                         876,692
 9
         FUND TRANSFERS, REFUNDS AND INVESTMENTS
10
  (80)
                                                         11,977,121
                                                                      12,575,977
11 (09)
        CONTINGENCY
                                                        5,900,202
                                                                     6,195,212
         TOTAL AMOUNT APPROPRIATED
                                                        $50,777,349 $52,416,216
12
13
         SECTION 5. The Center for Quality and Productivity at Westark Community
14
15 College shall annually provide detailed reports and other accountability
16 indices to the State Department of Higher Education and the Arkansas
   Industrial Development Corporation.
18
19
         SECTION 6. ADJUNCT AND VISITING PROFESSORS. The Westark Community
20 College shall be exempt from the provisions of Arkansas Code §19-4-1707 to the
21 extent that Westark Community College shall be allowed to hire adjunct
22 professors and visiting professors who are currently providing professional
23 and consulting services to the State of Arkansas, providing that they are not
24 in a position to influence decisions regarding the awarding of grants or
25 contracts, and providing that the term of their employment with Westark
26 Community College does not exceed 25% of that required for a full time
27 employee.
28
         SECTION 7. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
30 authorized by this Act shall be limited to the appropriation for such agency
31 and funds made available by law for the support of such appropriations; and
32 the restrictions of the State Purchasing Law, the General Accounting and
33 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
34 Procedures and Restrictions Act, the Higher Education Expenditure Restrictions
35 Act, or their successors, and other fiscal control laws of this State, where
36 applicable, and regulations promulgated by the Department of Finance and
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- 1 Administration, as authorized by law, shall be strictly complied with in
- 2 disbursement of said funds.

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- 4 SECTION 8. LEGISLATIVE INTENT. It is the intent of the General
- 5 Assembly that any funds disbursed under the authority of the appropriations
- 6 contained in this Act shall be in compliance with the stated reasons for which
- 7 this Act was adopted, as evidenced by the Agency Requests, Executive
- 8 Recommendations and Legislative Recommendations contained in the budget
- 9 manuals prepared by the Department of Finance and Administration, letters, or
- 10 summarized oral testimony in the official minutes of the Arkansas Legislative
- 11 Council or Joint Budget Committee which relate to its passage and adoption.

12

- 13 SECTION 9. CODE. All provisions of this Act of a general and permanent
- 14 nature are amendatory to the Arkansas Code of 1987 Annotated and the Arkansas
- 15 Code Revision Commission shall incorporate the same in the Code.

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- 17 SECTION 10. SEVERABILITY. If any provision of this Act or the
- 18 application thereof to any person or circumstance is held invalid, such
- 19 invalidity shall not affect other provisions or applications of the Act which
- 20 can be given effect without the invalid provision or application, and to this
- 21 end the provisions of this Act are declared to be severable.

22

- 23 SECTION 11. GENERAL REPEALER. All laws and parts of laws in conflict
- 24 with this Act are hereby repealed.

25

- 26 SECTION 12. EMERGENCY CLAUSE. It is hereby found and determined by the
- 27 Seventy-Eighth General Assembly, that the Constitution of the State of
- 28 Arkansas prohibits the appropriation of funds for more than a two (2) year
- 29 period; that the effectiveness of this Act on July 1, 1991 is essential to the
- 30 operation of the agency for which the appropriations in this Act are provided,
- 31 and that in the event of an extension of the Regular Session, the delay in the
- 32 effective date of this Act beyond July 1, 1991 could work irreparable harm
- 33 upon the proper administration and provision of essential governmental
- 34 programs. Therefore, an emergency is hereby declared to exist and this Act
- 35 being necessary for the immediate preservation of the public peace, health and
- 36 safety shall be in full force and effect from and after July 1, 1991.

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1	/s/ John E. M	liller
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3	APPROVED: 4/	9/91
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