1 State of Arkansas **A BillACT 1128 OF 1991** 2 78th General Assembly HOUSE BILL 1917 3 Regular Session, 1991 **By: Joint Budget Committee** 6 For An Act To Be Entitled 7 "AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES AND g OPERATING EXPENSES FOR THE DEPARTMENT OF HUMAN SERVICES -9 DIVISION OF ALCOHOL AND DRUG ABUSE PREVENTION FOR THE 10 BIENNIAL PERIOD ENDING JUNE 30, 1993; AND FOR OTHER PURPOSES." 12 13 14 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS: 15 SECTION 1. REGULAR SALARIES. There is hereby established for the 17 Department of Human Services - Division of Alcohol and Drug Abuse Prevention 18 for the 1991-93 biennium, the following maximum number of regular employees 19 whose salaries shall be governed by the provisions of the Uniform 20 Classification and Compensation Act (Arkansas Code §§21-5-201 et seq.), or its 21 successor, and all laws amendatory thereto. Provided, however, that any 22 position to which a specific maximum annual salary is set out herein in 23 dollars, shall be exempt from the provisions of said Uniform Classification 24 and Compensation Act. All persons occupying positions authorized herein are 25 hereby governed by the provisions of the Regular Salaries Procedures and 26 Restrictions Act (Arkansas Code §21-5-101), or its successor. 27 Maximum Annual 28 Maximum Salary Rate 29 30 Item Class No. of Fiscal Years 31 No. Code Title **Employees** 1991-92 1992-93 (1) 9701 DHS DEP DIR ALCOL&DRUG ABUSE PREV 32 1 \$ 56,507 \$ 59,332 33 (2) 6623 REHAB MED DIR ALCOHOL REHAB CNT-BEN \$ 85,702 \$ 89,987 (3) 6603 GENERAL PHYSICIAN \$ 74,755 34 2. \$ 78,492 (4) 113Z A&D ABUSE PREV ASST DEP DIR/ADM SVC GRADE 24 35 1 36 110Z A&D ABUSE PREV ASST DEP DIR/PRG DEV

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1		188Z	A&DAP ASST DEPUTY DIRECTOR/DIR SVCS	1		
2	(5)	L078	NURSE SUPERVISOR	1	GRADE	22
3	(6)	697Z	DHS PROGRAM MANAGER	1	GRADE	21
4	(7)	L070	NURSE II	3	GRADE	20
5	(8)	M044	DHS PROGRAM CONSULTANT	3	GRADE	19
6		M056	REHAB COUNSELOR III	3		
7		M086	SOCIAL WORKER I	1		
8	(9)	R264	MANAGEMENT PROJECT ANALYST I	1	GRADE	18
9		R134	PLANNING SPECIALIST II	2		
10		M054	REHAB COUNSELOR II	2		
11		E072	TRAINING INSTRUCTOR	1		
12	(10)	A034	FIELD AUDITOR	1	GRADE	17
13		R010	ADMINISTRATIVE ASSISTANT II	1		
14		L117	LPTN SUPERVISOR	8		
15	(11)	W025	RECORDS CONSULTANT	1	GRADE	15
16		L115	LPTN II	8		
17	(12)	L113	LPTN I	9	GRADE	14
18	(13)	K153	SECRETARY II	3	GRADE	13
19	(14)	K155	SECRETARY I	4	GRADE	11
20	(15)	L119	LPTN TRAINEE	1	GRADE	07
21	(16)	G169	CUSTODIAL SUPV I	1	GRADE	06
22			MAX NO. OF EMPLOYEES	62		
23						
24		SEC	TION 2. APPROPRIATIONS - OPERATIONS -	STATE. Th	ere is here	by
25	appro	opria	ted, to the Department of Human Servi	ces - Divis	ion of Alco	hol and
26	Drug	Abus	e Prevention, to be payable from the	Alcohol and	Drug Abuse	
27	Preve	entio	n Fund Account, for personal services	and operat	ing expense	s of the
28	Depai	rtmen	of Human Services - Division of Alco	ohol and Dr	ug Abuse Pro	evention
29	for t	the b	iennial period ending June 30, 1993,	the followi	ng:	
30						
31	ITEM				FISCAL YEA	ARS
32	NO.			199	1-92	1992-93
33	(01)	REG	JLAR SALARIES	\$	171,412 \$	179,576
34	(02)	PERS	SONAL SERV MATCHING		44,468	46,865
35	(03)	MAII	NT. & GEN. OPERATION			

1		(A)	OPER. EXPE	NSES \$	27,294	\$	27,294		
2		(B)	CONF. & TRA	AVEL	0		0		
3		(C)	PROF. FEES		0		0		
4		(D)	CAPITAL OUT	TLAY	0		0		
5		(E)	DATA PROCES	SSING	0		0		
6	TOTAL MAINT. & GEN. OPER.						27,294	27,294	
7	(04) PURCHASE OUTPATIENT TREATMENT						767,405	717,405	
8	(05) PURCHASE RESIDENTIAL SERVICES						1,380,274	930,274	
9	(06) PURCHASE OF YOUTH SERVICES						2,245,024	2,245,024	
10	(07) NO	RTHEAST ARK	DETOX SE	RVICES			330,000	
11	346,500								
12	(08) ALCOHOL/DRUG TREATMENT PILOT PROJECT 500,000 500						500,000		
13		TOTA	L AMOUNT API	PROPRIATEI	D		<u>\$</u>	5,465,877 <u>\$</u>	4,992,938
14									
15		SECT	ION 3. APPRO	OPRIATIONS	S - OPERAT	IONS	- FEDERAL	. There is h	ereby
10	appropriated, to the Department of Human Services - Division of Alcohol and								
16	orppio	_	04, 00 0110 1	Depar Cilletti	t of Human	ser v	rices Di	VIDION OI NIIC	
		_		_				funds as desi	
16 17	Drug	- Abuse	Prevention	, to be pa	ayable fro	m the	e federal		gnated by
16 17	Drug the C	- Abuse hief	Prevention	, to be pa	ayable fro e State, f	m the	e federal ersonal se	funds as desi	gnated by
16 17 18 19	Drug the C expen	Abuse hief ses o	Prevention Fiscal Offic f the Depart	, to be pacer of the	ayable fro e State, f Human Serv	m the or pe ices	e federal ersonal se - Divisio	funds as desi rvices and op	gnated by erating and Drug
16 17 18 19	Drug the C expen	Abuse hief ses o	Prevention Fiscal Offic f the Depart	, to be pacer of the	ayable fro e State, f Human Serv	m the or pe ices	e federal ersonal se - Divisio	funds as desi rvices and op n of Alcohol	gnated by erating and Drug
16 17 18 19 20	Drug the C expen	Abuse hief ses o	Prevention Fiscal Offic f the Depart	, to be pacer of the	ayable fro e State, f Human Serv	m the or pe ices	e federal ersonal se - Divisio	funds as desi rvices and op n of Alcohol	gnated by erating and Drug following:
16 17 18 19 20 21	Drug the C expen	Abuse hief ses o	Prevention Fiscal Offic f the Depart	, to be pacer of the	ayable fro e State, f Human Serv	m the or pe ices	e federal ersonal se - Divisio ng June 3	funds as desi rvices and op n of Alcohol 0, 1993, the	gnated by erating and Drug following:
16 17 18 19 20 21	Drug the C expen Abuse	Abuse hief ses o Prev	Prevention Fiscal Offic f the Depart	, to be pacer of the tment of I	ayable fro e State, f Human Serv	m the or pe ices	e federal ersonal se - Divisio ng June 3	funds as desi rvices and op n of Alcohol 0, 1993, the FISCAL Y	gnated by erating and Drug following: TEARS 1992-93
16 17 18 19 20 21 22 23 24	Drug the C expen Abuse ITEM NO. (01)	Abuse hief ses o Prev REGU	Prevention Fiscal Offic f the Depart ention for t	, to be pacer of the tment of I	ayable fro e State, f Human Serv	m the or pe ices	e federal ersonal se - Divisio ng June 3	funds as desirvices and or n of Alcohol 0, 1993, the FISCAL Y 1991-92 209,276 \$	gnated by erating and Drug following: TEARS 1992-93
16 17 18 19 20 21 22 23 24	Drug the C expen Abuse ITEM NO. (01) (02)	Abuse hief ses o Prev REGU EXTR	Prevention Fiscal Offic f the Depart ention for t	to be pacer of the tment of I the bienn:	ayable fro e State, f Human Serv	m the or pe ices	e federal ersonal se - Divisio ng June 3	funds as desirvices and open of Alcohol 0, 1993, the FISCAL Y 1991-92 209,276 \$ 877	gnated by erating and Drug following: EARS 1992-93 219,098
16 17 18 19 20 21 22 23 24 25	Drug the C expen Abuse ITEM NO. (01) (02) (03)	Abuse hief ses o Prev REGU EXTR	Prevention Fiscal Offic f the Depart ention for t LAR SALARIES A HELP	to be pacer of the tment of I the bienn:	ayable fro e State, f Human Serv	m the or pe ices	e federal ersonal se - Divisio ng June 3	funds as desirvices and open of Alcohol 0, 1993, the FISCAL Y 1991-92 209,276 \$ 877	gnated by erating and Drug following: TEARS 1992-93 219,098 877
16 17 18 19 20 21 22 23 24 25 26	Drug the C expen Abuse ITEM NO. (01) (02) (03)	Abuse hief ses o Prev REGU EXTR	Prevention Fiscal Offic f the Depart ention for t LAR SALARIES A HELP ONAL SERV MA T. & GEN. OF	to be pacer of the tment of I the bienn: S ATCHING PERATION	ayable fro e State, f Human Serv ial period	m the	e federal ersonal se - Divisio ng June 3	funds as desirvices and open of Alcohol 0, 1993, the FISCAL Y 1991-92 209,276 \$ 877	gnated by erating and Drug following: TEARS 1992-93 219,098 877
16 17 18 19 20 21 22 23 24 25 26 27	Drug the C expen Abuse ITEM NO. (01) (02) (03)	Abuse hief ses o Prev REGU EXTR PERS MAIN	Prevention Fiscal Offic f the Depart ention for t LAR SALARIES A HELP ONAL SERV MA T. & GEN. OF	to be pacer of the tment of He bienn: S ATCHING PERATION NSES \$	ayable fro e State, f Human Serv ial period	m the or pe ices endi	e federal ersonal se - Division ng June 3	funds as desirvices and open of Alcohol 0, 1993, the FISCAL Y 1991-92 209,276 \$ 877	gnated by erating and Drug following: TEARS 1992-93 219,098 877
16 17 18 19 20 21 22 23 24 25 26 27 28	Drug the C expen Abuse ITEM NO. (01) (02) (03)	Abuse hief ses o Prev REGU EXTR PERS MAIN (A)	Prevention Fiscal Offic f the Depart ention for t LAR SALARIES A HELP ONAL SERV MA T. & GEN. OF OPER. EXPEN	to be pacer of the tment of He the bienn: S ATCHING PERATION NSES \$ AVEL	ayable from the state, for the state	m the or pe ices endi	e federal ersonal se - Division ng June 3	funds as desirvices and open of Alcohol 0, 1993, the FISCAL Y 1991-92 209,276 \$ 877	gnated by erating and Drug following: TEARS 1992-93 219,098 877
16 17 18 19 20 21 22 23 24 25 26 27 28 29	Drug the C expen Abuse ITEM NO. (01) (02) (03)	Abuse hief ses o Prev REGU EXTR PERS MAIN (A) (B) (C)	Prevention Fiscal Offic f the Depart ention for t LAR SALARIES A HELP ONAL SERV MA T. & GEN. OF OPER. EXPENTATE CONF. & TRA	to be pacer of the tment of I the bienn: S ATCHING PERATION NSES \$	ayable from the state, for the state	m the or pe ices endi	s federal ersonal se - Division ng June 3 \$ 269,296 17,887	funds as desirvices and open of Alcohol 0, 1993, the FISCAL Y 1991-92 209,276 \$ 877	gnated by erating and Drug following: TEARS 1992-93 219,098 877
16 17 18 19 20 21 22 23 24 25 26 27 28 29 30	Drug the C expen Abuse ITEM NO. (01) (02) (03)	Abuse hief ses o Prev REGU EXTR PERS MAIN (A) (B) (C) (D)	Prevention Fiscal Offic f the Depart ention for t LAR SALARIES A HELP ONAL SERV M T. & GEN. OI OPER. EXPEN CONF. & TR PROF. FEES	to be pacer of the tment of He bienn: S ATCHING PERATION NSES \$ AVEL	ayable from the state, for the state	m the or pe ices endi	s federal ersonal se - Division de federal ersonal se - Division de federal d	funds as desirvices and open of Alcohol 0, 1993, the FISCAL Y 1991-92 209,276 \$ 877	gnated by erating and Drug following: TEARS 1992-93 219,098 877
16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31	Drug the C expen Abuse ITEM NO. (01) (02) (03)	Abuse hief ses o Prev REGU EXTR PERS MAIN (A) (B) (C) (D) (E)	Prevention Fiscal Offic f the Depart ention for t LAR SALARIES A HELP ONAL SERV MA T. & GEN. OF OPER. EXPENT CONF. & TRA PROF. FEES CAPITAL OUT	to be pacer of the thent of He the bienn: SATCHING PERATION NSES \$ AVEL TLAY SSING	ayable from the state, for the state	m the or pe ices endi	s federal ersonal se - Division de federal ersonal se - Division de federal d	funds as desirvices and or n of Alcohol 0, 1993, the FISCAL Y 1991-92 209,276 \$ 877 57,297	gnated by erating and Drug following: TEARS 1992-93 219,098 877
16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32	Drug the C expen Abuse ITEM NO. (01) (02) (03) (04)	Abuse hief ses o Prev REGU EXTR PERS MAIN (A) (B) (C) (D) (E) TOTA	Prevention Fiscal Offic f the Depart ention for t LAR SALARIES A HELP ONAL SERV MA T. & GEN. OF OPER. EXPENT CONF. & TRA PROF. FEES CAPITAL OUT DATA PROCES	to be pacer of the thent of He the bienn: SATCHING PERATION NSES \$ AVEL TLAY SSING	ayable from the state, for the state	m the or pe ices endi	s federal ersonal se - Division de federal ersonal se - Division de federal d	funds as desirvices and or n of Alcohol 0, 1993, the FISCAL Y 1991-92 209,276 \$ 877 57,297	gnated by erating and Drug following: TEARS 1992-93 219,098 877 60,413
16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33	Drug the C expen Abuse ITEM NO. (01) (02) (03) (04)	Abuse hief ses o Prev REGU EXTR PERS MAIN (A) (B) (C) (D) (E) TOTA GRAN	Prevention Fiscal Offic f the Depart ention for t LAR SALARIES A HELP ONAL SERV MA T. & GEN. OI OPER. EXPEN CONF. & TRA PROF. FEES CAPITAL OUT DATA PROCES L MAINT. & O	to be pacer of the tment of I the bienn: S ATCHING PERATION NSES \$ AVEL TLAY SSING GEN. OPER	ayable from the state, for the state	m the or pe ices endi	\$ federal sersonal se	funds as desirvices and open of Alcohol 0, 1993, the FISCAL Y 1991-92 209,276 \$ 877 57,297	gnated by erating and Drug following: TEARS 1992-93 219,098 877 60,413

1 SECTION 5. EXTRA HELP - FEDERAL. There is hereby authorized, for 2 3 the Department of Human Services - Division of Alcohol and Drug Abuse 4 Prevention for the 1991-93 biennium, the following maximum number of part-time 5 or temporary employees, to be known as "Extra Help", payable from funds 6 appropriated herein for such purposes: one (1) temporary or part-time 7 employees, when needed, at rates of pay not to exceed those provided in the 8 Uniform Classification and Compensation Act, or its successor, or this act for 9 the appropriate classification. 10 SECTION 6. APPROPRIATIONS - BENTON DETOXIFICATION SERVICES CENTER. 11 12 There is hereby appropriated, to the Department of Human Services - Division 13 of Alcohol and Drug Abuse Prevention, to be payable from the Alcohol and Drug 14 Safety Fund, for personal services and operating expenses of the Department of 15 Human Services - Alcohol and Drug Abuse Prevention - Benton Detoxification 16 Services Center for the biennial period ending June 30, 1993, the following: 17 18 ITEM FISCAL YEARS 19 NO. 1991-92 1992-93 20 (01) REGULAR SALARIES \$ 1,173,300 \$ 1,231,167 21 (02) PERSONAL SERV MATCHING 306,541 323,643 22 (03) MAINT. & GEN. OPERATION (A) OPER. EXPENSES \$ 399,737 \$ 23 399,737 (B) CONF. & TRAVEL 2.4 517 517 2.5 (C) PROF. FEES 31,960 31,960 (D) CAPITAL OUTLAY 26 0__ (E) DATA PROCESSING 2.7 TOTAL MAINT. & GEN. OPER. 28 432,214 432,214 29 (04) PURCHASE OF SERVICES 128,394 130,879 3 0 TOTAL AMOUNT APPROPRIATED 2,040,449 \$ 2,117,903 31 32

32 SECTION 7. COMPLIANCE WITH OTHER LAWS. Disbursement of funds 33 authorized by this Act shall be limited to the appropriation for such agency

34 and funds made available by law for the support of such appropriations; and

35 the restrictions of the State Purchasing Law, the General Accounting and

1 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary 2 Procedures and Restrictions Act, or their successors, and other fiscal control 3 laws of this State, where applicable, and regulations promulgated by the 4 Department of Finance and Administration, as authorized by law, shall be 5 strictly complied with in disbursement of said funds. SECTION 8. ALCOHOL/DRUG TREATMENT PILOT PROGRAM. It is the specific 8 intent of the General Assembly that the general revenue funds appropriated in 9 Section 2, Item (08) of this Act be used to develop and support a pilot 10 demonstration project designed to establish a comprehensive and integrated 11 system for residential, inpatient, and alcohol/drug treatment services to 12 individuals demonstrating primary problems of substance abuse. 13 of Human Services-Office of Alcohol and Drug Abuse Prevention shall be 14 authorized to utilize appropriated funds to purchase these services through 15 accredited providers of inpatient, residential and other alcohol/drug 16 treatment services, as approved by the Department of Human Services - Office 17 of Alcohol and Drug Abuse Prevention for use in the project area which shall 18 consist of the counties of Ashley, Bradley, Chicot, Desha, and Drew. 19 20 SECTION 9. LEGISLATIVE INTENT. It is the intent of the General 21 Assembly that any funds disbursed under the authority of the appropriations 22 contained in this Act shall be in compliance with the stated reasons for which 23 this Act was adopted, as evidenced by the Agency Requests, Executive 24 Recommendations and Legislative Recommendations contained in the budget 25 manuals prepared by the Department of Finance and Administration, letters, or 26 summarized oral testimony in the official minutes of the Arkansas Legislative 27 Council or Joint Budget Committee which relate to its passage and adoption. 28 SECTION 10. All provisions of this Act of a general and 29 CODE. 30 permanent nature are amendatory to the Arkansas Code of 1987 Annotated and 31 the Arkansas Code Revision Commission shall incorporate the same in the Code. 32 33 SECTION 11. SEVERABILITY. If any provision of this Act or the 34 application thereof to any person or circumstance is held invalid, such 35 invalidity shall not affect other provisions or applications of the Act which

1	can be given effect without the invalid provision or application, and to this
2	end the provisions of this Act are declared to be severable.
3	
4	SECTION 12. GENERAL REPEALER. All laws and parts of laws in conflict
5	with this Act are hereby repealed.
6	
7	SECTION 13. HEALTH PREMIUMS. The Department of Human Services -
8	Division of Alcohol and Drug Abuse Prevention shall not, during the 1992-93
9	fiscal year, spend more for health insurance per employee than the amount
10	being contributed to the State Employees Health Insurance Program.
11	
12	SECTION 14. EMERGENCY CLAUSE. It is hereby found and determined by
13	the Seventy-Eighth General Assembly, that the Constitution of the State of
14	Arkansas prohibits the appropriation of funds for more than a two (2) year
15	period; that the effectiveness of this Act on July 1, 1991 is essential to the
16	operation of the agency for which the appropriations in this Act are provided,
17	and that in the event of an extension of the Regular Session, the delay in the
18	effective date of this Act beyond July 1, 1991 could work irreparable harm
19	upon the proper administration and provision of essential governmental
20	programs. Therefore, an emergency is hereby declared to exist and this Act
21	being necessary for the immediate preservation of the public peace, health and
22	safety shall be in full force and effect from and after July 1, 1991.
23	/s/ John E. Miller
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25	APPROVED: 4/9/91
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