

*As Engrossed: 3/5/91, 3/19/91*

1 **State of Arkansas**  
2 **78th General Assembly**  
3 **Regular Session, 1991**  
4 **By: Joint Budget Committee**

**A BILL ACT 1190 OF 1991**  
**SENATE BILL 624**

**For An Act To Be Entitled**

8 "AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES AND  
9 OPERATING EXPENSES FOR THE DEPARTMENT OF COMPUTER SERVICES  
10 FOR THE BIENNIAL PERIOD ENDING JUNE 30, 1993; AND FOR  
11 OTHER PURPOSES."

13 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

15 SECTION 1. REGULAR SALARIES. There is hereby established for the  
16 Department of Computer Services for the 1991-93 biennium, the following  
17 maximum number of regular employees whose salaries shall be governed by the  
18 provisions of the Uniform Classification and Compensation Act (Arkansas Code  
19 §§21-5-201 et seq.), or its successor, and all laws amendatory thereto.  
20 Provided, however, that any position to which a specific maximum annual salary  
21 is set out herein in dollars, shall be exempt from the provisions of said  
22 Uniform Classification and Compensation Act. All persons occupying positions  
23 authorized herein are hereby governed by the provisions of the Regular  
24 Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101), or its  
25 successor.

			Maximum Annual		
			Maximum	Salary Rate	
Item	Class		No. of	Fiscal Years	
<del>No.</del>	<del>Code</del>	<del>Title</del>	<del>Employees</del>	<del>1991-92</del>	<del>1992-93</del>
31	(1)	9805 DCS DIRECTOR	1	\$ 71,619	\$ 75,199
32	(2)	9802 DCS TECHNICAL PLANNING ADMR	1	\$ 70,000	\$ 74,200
33	(3)	9804 DCS MIS DIVISION DIRECTOR	1	\$ 70,000	\$ 74,200
34	(4)	7351 DCS TELECOM DIVISION DIRECTOR	1	\$ 70,000	\$ 74,200
35	(5)	9798 DCS APPLICATIONS DEV ADMR	1	\$ 61,111	\$ 64,166
36	(6)	9614 DCS TECH PLANNING SPEC III	3	\$ 61,111	\$ 64,166

1	(7)	9615	DCS	SYS SOFTWARE PROG ADMR	2	\$ 64,000	\$ 67,840
2	(8)	7350	DCS	NETWORK ENGINEER	1	\$ 60,000	\$ 63,600
3	(9)	7349	DCS	TELECOM OPERATIONS ADMR	1	\$ 60,000	\$ 63,600
4	(10)	9803	DCS	DATA BASE MANAGER	1	\$ 60,696	\$ 64,337
5	(11)	9806	DCS	TECH PLANNING SPEC II	1	\$ 53,713	\$ 56,398
6	(12)	9612	DCS	SYS SOFTWARE PROG/ANAL SPEC	1	\$ 58,000	\$ 61,480
7	(13)	9613	DCS	SYS SOFTWARE PROG/ANAL MGR	1	\$ 58,000	\$ 61,480
8	(14)	D043	DCS	NETWORK MANAGER	1		GRADE 26
9		D004	DCS	DATA BASE SPECIALIST	2		
10		D023	DCS	APPL DEVELOPMENT SPEC II	2		
11		D024	DCS	INFORMATION SVCS ADMR	1		
12		D022	DCS	APPL DEVELOPMENT MANAGER	5		
13		D027	DCS	TECH PLANNING SPEC I	2		
14		D025	DCS	OPERATIONS MANAGER	1		
15		D037	DCS	SYSTEMS PROGRAMMER/ANALYST III	2		
16	(15)	D008	DCS	DATA BASE ANALYST II	4		GRADE 25
17		D033	DCS	SYSTEMS PROGRAMMER/ANALYST II	3		
18	(16)	D028	DCS	PROGRAMMER ANALYST/STAFF SPEC	9		GRADE 24
19		D039	DCS	PRODUCTION CONTROL MANAGER	1		
20		804Z	DCS	FISCAL MANAGER	1		
21		D021	DCS	DATA COMMUNICATIONS MANAGER	1		
22		D087	DCS	TELECOMMUNICATIONS SVCS MGR	2		
23	(17)	D045	DCS	LEAD PROGRAMMER/ANALYST	19		GRADE 23
24		D127	TELECOMMUNICATIONS	PLANNING SPEC II	2		
25		D031	DCS	SYSTEMS PROGRAMMER/ANALYST I	3		
26		D006	DCS	DATA BASE ANALYST I	1		
27	(18)	D029	DCS	SENIOR PROGRAMMER/ANALYST	26		GRADE 22
28		D113	DCS	TELECOMMUNICATIONS SUPERVISOR	2		
29		Y015	DCS	FACILITY MANAGER	1		
30		D012	DATA COMMUNICATIONS	ANALYST	2		
31		D139	DCS	TELECOMM APPLICATIONS SPEC	1		
32	(19)	D026	DCS	OPERATIONS TECH SPECIALIST	1		GRADE 21
33		R118	DCS	PERSONNEL MANAGER	1		
34		D138	SR	COMPUTER/DATA OPERATIONS SUPV	5		
35		A116	RATE	ANALYST III	1		

1	(20)	D116 DATA PROCESSING SECURITY MANAGER	1	GRADE 20
2		D019 DCS DATA COMMUNICATIONS TECH II	2	
3		A006 ACCOUNTING SUPV I	1	
4		D058 DCS INFO CENTER ANALYST II	2	
5	(21)	D076 DCS PROGRAMMER/ANALYST	4	GRADE 19
6		D079 DCS DOCUMENTATION SPECIALIST	1	
7	(22)	D047 DCS LEAD COMPUTER TECHNICIAN	6	GRADE 18
8		D016 DCS DATA COMMUNICATIONS TECH I	3	
9		D084 DCS TELECOMMUNICATION TECH III	3	
10		D057 DCS INFO CENTER ANALYST I	1	
11	(23)	D077 DCS PRODUCTION SCHEDULER	8	GRADE 17
12		D081 DCS LIBRARY SUPERVISOR	1	
13		R010 ADMINISTRATIVE ASSISTANT II	3	
14	(24)	D048 DCS SENIOR COMPUTER TECHNICIAN	10	GRADE 16
15		D082 DCS TAPE LIBRARIAN	1	
16		D083 DCS PROGRAM LIBRARIAN	1	
17		D101 DCS TELECOMMUNICATIONS TECH II	2	
18	(25)	R009 ADMINISTRATIVE ASSISTANT I	2	GRADE 15
19		V039 PURCHASE AGENT I/ASST PURCHASE AGEN	1	
20	(26)	D055 DCS JUNIOR COMPUTER TECHNICIAN	3	GRADE 14
21		K041 EXECUTIVE SECY/ADMINISTRATIVE SECY	1	
22		D089 DCS TELECOMMUNICATIONS TECH I	4	
23	(27)	D107 DCS VOICE INFO OPERATOR SUPV	1	GRADE 13
24		K153 SECRETARY II	4	
25	(28)	A106 ACCOUNTING TECHNICIAN I	3	GRADE 12
26		D104 DCS VOICE INFO OPERATOR	5	
27	(29)	K155 SECRETARY I	1	GRADE 11
28	(30)	K006 DATA ENTRY SPECIALIST	4	GRADE 10
29		K113 STATISTICIAN ASST I	<u>1</u>	
30		MAX NO. OF EMPLOYEES	198	

SECTION 2. EXTRA HELP. There is hereby authorized, for the Department of Computer Services for the 1991-93 biennium, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: nine (9) temporary or part-time

1 employees, when needed, at rates of pay not to exceed those provided in the  
 2 Uniform Classification and Compensation Act, or its successor, or this act for  
 3 the appropriate classification.

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5 SECTION 3. APPROPRIATIONS - OPERATIONS. There is hereby appropriated,  
 6 to the Department of Computer Services, to be payable from the Department of  
 7 Computer Services Revolving Fund, for personal services and operating expenses  
 8 of the Department of Computer Services for the biennial period ending June 30,  
 9 1993, the following:

10		FISCAL YEARS	
11 ITEM		1991-92	1992-93
12 NO.			
13 (01)	REGULAR SALARIES	\$ 6,334,542	\$ 6,654,678
14 (02)	EXTRA HELP	88,356	88,356
15 (03)	PERSONAL SERV MATCHING	1,429,930	1,510,067
16 (04)	OVERTIME	22,000	22,000
17 (05)	MAINT. & GEN. OPERATION		
18 (A)	OPER. EXPENSES	\$ 10,291,425	\$ 10,291,425
19 (B)	CONF. & TRAVEL	86,544	86,544
20 (C)	PROF. FEES	58,878	58,878
21 (D)	CAPITAL OUTLAY	25,260	11,760
22 (E)	DATA PROCESSING	<u>6,425,953</u>	<u>6,225,953</u>
23	TOTAL MAINT. & GEN. OPER.	<u>16,888,060</u>	<u>16,674,560</u>
24	TOTAL AMOUNT APPROPRIATED	<u>\$ 24,762,888</u>	<u>\$ 24,949,661</u>

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26 SECTION 4. APPROPRIATIONS - UNANTICIPATED SERVICES. There is hereby  
 27 appropriated, to the Department of Computer Services, to be payable from the  
 28 Department of Computer Services Revolving Fund, for operating expenses  
 29 incurred in provision of unanticipated services to state agencies, unusual  
 30 growth in applications, or due to uncontrollable increases in payments to  
 31 public utilities necessary for continued provision of services by the  
 32 Department of Computer Services for the biennial period ending June 30, 1993,  
 33 the following:

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35 ITEM	FISCAL YEARS
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1	NO.		1991-92	1992-93
2	(01)	MAINT. & GEN. OPERATION		
3	(A)	OPER. EXPENSES	\$ 2,500,000	\$ 2,500,000
4	(B)	CONF. & TRAVEL	0	0
5	(C)	PROF. FEES	0	0
6	(D)	CAPITAL OUTLAY	0	0
7	(E)	DATA PROCESSING	<u>0</u>	<u>0</u>
8		TOTAL MAINT. & GEN. OPER.	<u>2,500,000</u>	<u>2,500,000</u>
9		TOTAL AMOUNT APPROPRIATED	<u>\$ 2,500,000</u>	<u>\$ 2,500,000</u>

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11 SECTION 5. APPROPRIATIONS - EQUIPMENT ACQUISITION. There is hereby  
 12 appropriated, to the Department of Computer Services, to be payable from the  
 13 Computer Services Reserve Fund, for moving expenses and equipment  
 14 acquisitions, as defined by Arkansas Code §§ 25-4-118 and 25-4-120 of the  
 15 Department of Computer Services for the biennial period ending June 30, 1993,  
 16 ~~the following:~~

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18	ITEM		FISCAL YEARS	
19	NO.		1991-92	1992-93
20	(01)	MOVING EXPENSE/EQUIPMENT ACQUISITION	<u>\$ 2,500,000</u>	<u>\$ 2,500,000</u>

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22 SECTION 6. RESTRICTIONS. The appropriation made in Section 4 herein  
 23 shall be expended only after the Chief Fiscal Officer of the State has  
 24 determined that such expenditure is required to provide unanticipated services  
 25 to State agencies or to make payments for services to public utilities due to  
 26 unforeseen rate increases, and only after the Director has sought prior review  
 27 by the Arkansas Legislative Council and the Arkansas Communications Study  
 28 Committee. Whenever the Director of the Department of Computer Services deems  
 29 it necessary to expend such additional appropriation, he shall provide the  
 30 Chief Fiscal Officer necessary justification for such expenditures including a  
 31 statement that the service requested by the State agency cannot be provided  
 32 within other appropriations made to the Department without jeopardizing  
 33 continued operations, or that the need for growth to meet expanded needs by  
 34 ~~State agencies or increase in public utility rates was unanticipated at the~~  
 35 time of passage of this Act.

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SECTION 7. CARRY FORWARD PROVISION. The balance of the appropriation made in Section 5 herein which remains at the close of the fiscal year ending June 30, 1992, may be carried forward and used for the same purpose in the fiscal year ending June 30, 1993.

SECTION 8. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds disbursed for data processing under the authority of the appropriations contained in this Act be made from the Data Processing line item, and any funds disbursed for telecommunications under the authority of the appropriations contained in this Act be made from the Operating Expenses line item.

SECTION 9. REPORTING REQUIREMENTS. The Chief Fiscal Officer of the State shall file with the Arkansas Legislative Council and the Arkansas Communications Study Committee a report summarizing all expenditures made under the provisions of Section 4 of this Act.

SECTION 10. CARRY FORWARD. At the close of the fiscal year ending June 30, 1992, the Department of Computer Services may certify to the Chief Fiscal Officer of the State an unexpended amount of appropriation, as provided for in *Maint. & Gen. Oper. - Oper. Expenses in Section 3 of this Act, which may be transferred forward and made available for the same purpose for the fiscal year ending June 30, 1993, for the sole purpose of providing payments for the telecommunication system.*

*SECTION 11. There is hereby appropriated, to the Department of Computer Services, to be payable from the General Improvement Fund or its successor fund or fund accounts, for the purpose of supporting the Arkansas Employment Security Division's automation requirements for the biennial period ending June 30, 1993, the sum of . . . . . \$ 2,000,000*

SECTION 12. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this Act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and

1 the restrictions of the State Purchasing Law, the General Accounting and  
2 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary  
3 Procedures and Restrictions Act, or their successors, and other fiscal control  
4 laws of this State, where applicable, and regulations promulgated by the  
5 Department of Finance and Administration, as authorized by law, shall be  
6 strictly complied with in disbursement of said funds.

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8 SECTION 13. LEGISLATIVE INTENT. It is the intent of the General  
9 Assembly that any funds disbursed under the authority of the appropriations  
10 contained in this Act shall be in compliance with the stated reasons for which  
11 this Act was adopted, as evidenced by the Agency Requests, Executive  
12 Recommendations and Legislative Recommendations contained in the budget  
13 manuals prepared by the Department of Finance and Administration, letters, or  
14 summarized oral testimony in the official minutes of the Arkansas Legislative  
15 Council or Joint Budget Committee which relate to its passage and adoption.

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17 SECTION 14. CODE. All provisions of this Act of a general and  
18 permanent nature are amendatory to the Arkansas Code of 1987 Annotated and  
19 the Arkansas Code Revision Commission shall incorporate the same in the Code.

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21 SECTION 15. SEVERABILITY. If any provision of this Act or the  
22 application thereof to any person or circumstance is held invalid, such  
23 invalidity shall not affect other provisions or applications of the Act which  
24 can be given effect without the invalid provision or application, and to this  
25 end the provisions of this Act are declared to be severable.

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27 SECTION 16. GENERAL REPEALER. All laws and parts of laws in conflict  
28 with this Act are hereby repealed.

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30 SECTION 17. HEALTH PREMIUMS. The Department of Computer Services shall  
31 not, during the 1992-93 fiscal year, spend more for health insurance per  
32 employee than the amount being contributed to the State Employees Health  
33 Insurance Program.

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35 SECTION 18. EMERGENCY CLAUSE. It is hereby found and determined by the

1 Seventy-Eighth General Assembly, that the Constitution of the State of  
2 Arkansas prohibits the appropriation of funds for more than a two (2) year  
3 period; that the effectiveness of this Act on July 1, 1991 is essential to the  
4 operation of the agency for which the appropriations in this Act are provided,  
5 and that in the event of an extension of the Regular Session, the delay in the  
6 effective date of this Act beyond July 1, 1991 could work irreparable harm  
7 upon the proper administration and provision of essential governmental  
8 programs. Therefore, an emergency is hereby declared to exist and this Act  
9 being necessary for the immediate preservation of the public peace, health and  
10 safety shall be in full force and effect from and after July 1, 1991.

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*/s/Russ*

APPROVED: 4/10/91



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