

1 **State of Arkansas**
2 **78th General Assembly**
3 **Regular Session, 1991**
4 **By: Joint Budget Committee**

A BILL ACT 1192 OF 1991
SENATE BILL 632

For An Act To Be Entitled

8 "AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES AND
9 OPERATING EXPENSES FOR THE DEPARTMENT OF EDUCATION -
10 VOCATIONAL AND TECHNICAL EDUCATION DIVISION FOR THE
11 BIENNIAL PERIOD ENDING JUNE 30, 1993; AND FOR OTHER
12 PURPOSES."

14 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

17 SECTION 1. REGULAR SALARIES - VOCATIONAL, TECHNICAL AND ADULT
18 EDUCATION. There is hereby established for the Department of Education -
19 Vocational and Technical Education Division - Vocational, Technical and Adult
20 Education for the 1991-93 biennium, the following maximum number of regular
21 employees whose salaries shall be governed by the provisions of the Uniform
22 Classification and Compensation Act (Arkansas Code §§21-5-201 et seq.), or its
23 successor, and all laws amendatory thereto. Provided, however, that any
24 position to which a specific maximum annual salary is set out herein in
25 dollars, shall be exempt from the provisions of said Uniform Classification
26 and Compensation Act. All persons occupying positions authorized herein are
27 hereby governed by the provisions of the Regular Salaries Procedures and
28 Restrictions Act (Arkansas Code §21-5-101), or its successor.

Item	Class		Maximum Annual Salary Rate	
		No. of Employees	1991-92	1992-93
34	(1) 9795 ED DIR - VOCATION TECH DIVISION	1	\$ 78,038	\$ 81,939
35	(2) 9794 ED DEP DIRECTOR - VOCATION TECH DIV	1	\$ 67,021	\$ 70,372
36	(3) 9793 ED DEPUTY DIRECTOR TRAINING	1	\$ 56,185	\$ 58,994

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1	(4)	9756 DEPUTY DIR VO-TECH EDUCATION	1	\$ 56,185	\$ 58,994
2	(5)	218Z ED ASSOC DIR VOC SUPPORT SERVICES	1		GRADE 26
3		100Z VOC ED ASSOC DIR FOR VOC SCHOOLS	1		
4		105Z VOC ED ASSOC DIR FOR FINANCE	1		
5		106Z VOC ED ASSOC DIR FOR INSTRUCTION	1		
6	(6)	243Z ED COORD VOCATIONAL PLNG & EVAL	1		GRADE 23
7		055Z DATA PROCESSING MANAGER	1		
8		E102 ED CURRICULUM SUPV-VOCATIONAL	1		
9		143Z FEDERAL SURPLUS PROPERTY MGR	1		
10		845Z ED COORD ADULT ED PROGRAMS	1		
11		242Z ED COORD VOCATIONAL FINANCE	1		
12		837Z ED COORD VOC INSTRUCTIONAL PROGRAMS	1		
13	(7)	E051 TRAINING PROJECT MANAGER	4		GRADE 22
14		840Z ED VOCATIONAL ED PRGM SUPPORT MGR	16		
15		D038 SYSTEMS PROGRAMMER	1		
16		A047 GENERAL FINANCE COORDINATOR	1		
17	(8)	D036 SR PROGRAMMER/ANALYST	1		GRADE 21
18		R290 PUBLIC SCHOOL PROGRAM ADVISOR	30		
19		R137 ED INTERNAL SERVICES MANAGER	1		
20		A008 ACCOUNTING SUPV II	2		
21		V080 MGR PURCHASING & PROPERTY MGT	1		
22		D123 APPLICATIONS & SYSTEMS ANALYST	1		
23		R333 ED SUPV VOCATIONAL EQUITY PROGRAM	1		
24		R028 ED PROGRAM ANALYST	1		
25		R298 AGENCY PROGRAM COORDINATOR	2		
26		R310 VETERANS PROGRAM ADVISOR	1		
27		F036 TV PRODUCER	1		
28	(9)	E049 INDUSTRIAL COORDINATOR	13		GRADE 20
29		V066 FED SURPLUS PROPERTY SUPERVISOR	1		
30		A056 INTERNAL AUDITOR	1		
31		A006 ACCOUNTING SUPV I	1		
32	(10)	A111 ACCOUNTANT	2		GRADE 18
33		N360 PUBLIC AFFAIRS SPECIALIST	1		
34		E050 STAFF DEVELOPMENT SPECIALIST II	1		
35		R035 ED VOC ED EXECUTIVE ASSISTANT	1		
36		E082 VOCATIONAL INSTRUCTOR II	2		

1	(11)	R190 PERSONNEL OFFICER II	1	GRADE 17
2		Y003 AUTO/DIESEL MECHANIC	1	
3		N290 COMMERCIAL ARTIST II/GRAPHIC ART II	1	
4		E092 MULTI-MEDIA SPECIALIST	1	
5		N355 PHOTOGRAPHER	1	
6		G161 GENERAL MAINTENANCE REPAIRMAN	1	
7	(12)	V056 WAREHOUSE MANAGER	1	GRADE 16
8		V053 SURPLUS PROPERTY AGENT	4	
9		V070 FED SURPLUS PROP UTILIZATION INSP	1	
10		Y085 PRINTER II	1	
11	(13)	A108 ACCOUNTING TECHNICIAN II	4	GRADE 15
12		R009 ADMINISTRATIVE ASSISTANT I	8	
13		A063 PAYROLL OFFICER	1	
14		N311 COMMERCIAL ARTIST I/GRAPHIC ART I	1	
15	(14)	K153 SECRETARY II	27	GRADE 13
16		Y083 PRINTER I	2	
17	(15)	A106 ACCOUNTING TECHNICIAN I	4	GRADE 12
18		K039 DOCUMENT EXAMINER II	1	
19	(16)	K155 SECRETARY I	3	GRADE 11
20		V043 SHIPPING & RECEIVING CLERK	2	
21	(17)	K006 DATA ENTRY SPECIALIST	1	GRADE 10
22	(18)	K103 REPRODUCTION EQUIPMENT OPERATOR	<u>3</u>	GRADE 09
23		MAX NO. OF EMPLOYEES	172	

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25 SECTION 2. EXTRA HELP - VOCATIONAL, TECHNICAL AND ADULT EDUCATION.
26 There is hereby authorized, for the Department of Education - Vocational and
27 Technical Education Division - Vocational Technical and Adult Education for
28 the 1991-93 biennium, the following maximum number of part-time or temporary
29 employees, to be known as "Extra Help", payable from funds appropriated herein
30 for such purposes: one hundred forty eight (148) temporary or part-time
31 employees, when needed, at rates of pay not to exceed those provided in the
32 Uniform Classification and Compensation Act, or its successor, or this act for
33 the appropriate classification.

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35 SECTION 3. APPROPRIATIONS - VOCATIONAL, TECHNICAL AND ADULT EDUCATION.
36 There is hereby appropriated, to the Department of Education - Vocational and

1 Technical Education Division, to be payable from the Vocational Education
 2 Administration Fund Account, for personal services and operating expenses of
 3 the Department of Education - Vocational and Technical Education Division -
 4 Vocational, Technical and Adult Education for the biennial period ending June
 5 30, 1993, the following:

7 ITEM	FISCAL YEARS	
8 NO.	1991-92	1992-93
9 (01) REGULAR SALARIES	\$ 2,512,349	\$ 2,612,072
10 (02) EXTRA HELP	178,035	178,035
11 (03) PERSONAL SERV MATCHING	656,140	687,780
12 (04) MAINT. & GEN. OPERATION		
13 (A) OPER. EXPENSES \$ 782,238 \$ 782,238		
14 (B) CONF. & TRAVEL 23,553 23,553		
15 (C) PROF. FEES 0 0		
16 (D) CAPITAL OUTLAY 0 0		
17 (E) DATA PROCESSING 0 0		
18 TOTAL MAINT. & GEN. OPER.	805,791	805,791
19 (05) INDUSTRY TRNG PROG EQUIP	803,250	803,250
20 (06) GRANTS/TRANSFERS	100,000	100,000
21 (07) APPRENTICESHIP PROGRAM	<u>1,100,000</u>	<u>2,100,000</u>
22 TOTAL AMOUNT APPROPRIATED	<u>\$6,155,565</u>	<u>\$7,286,928</u>

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24 SECTION 4. REGULAR SALARIES - VOCATIONAL TECHNICAL SCHOOLS - STATE.

25 There is hereby established for the Department of Education - Vocational and
 26 Technical Education Division - Vocational Technical Schools - State for the
 27 1991-93 biennium, the following maximum number of regular employees whose
 28 salaries shall be governed by the provisions of the Uniform Classification and
 29 Compensation Act (Arkansas Code §§21-5-201 et seq.), or its successor, and all
 30 laws amendatory thereto. Provided, however, that any position to which a
 31 specific maximum annual salary is set out herein in dollars, shall be exempt
 32 from the provisions of said Uniform Classification and Compensation Act. All
 33 persons occupying positions authorized herein are hereby governed by the
 34 provisions of the Regular Salaries Procedures and Restrictions Act (Arkansas
 35 Code §21-5-101), or its successor.

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Item	Class		Maximum	Maximum Annual	
			No. of	Salary Rate	
			Employees	Fiscal Years	
No.	Code	Title	Employees	1991-92	1992-93
5	(1) 9752 VO TECH	TECHNICIAN II	96	\$ 40,133	\$ 42,139
6	(2) 9753 VO TECH	TECHNICIAN I	28	\$ 36,520	\$ 38,346
7	(3) 247Z ED VO TECH	SCHOOL DIRECTOR	24	GRADE 25	
8	(4) 482Z ED VO TECH	SCHOOL ASST DIR	50	GRADE 23	
9	(5) E078 VOCATIONAL	INSTRUCTOR IV	41	GRADE 20	
10	M100 VOCATIONAL	COUNSELOR	22		
11	(6) E076 VOCATIONAL	INSTRUCTOR III	135	GRADE 19	
12	(7) E082 VOCATIONAL	INSTRUCTOR II	477	GRADE 18	
13	(8) E080 VOCATIONAL	INSTRUCTOR I	21	GRADE 17	
14	(9) G027 BUILDING PLANT	MAINTENANCE SUPV I	22	GRADE 16	
15	R440 BUSINESS	CONTROLLER II	1		
16	(10) R009 ADMINISTRATIVE	ASSISTANT I	13	GRADE 15	
17	E084 HABILITATION/REHAB	INSTRUCTOR I	1		
18	(11) K153 SECRETARY	II	24	GRADE 13	
19	(12) K089 PERSONNEL	ASSISTANT	23	GRADE 12	
20	A106 ACCOUNTING	TECHNICIAN I	42		
21	(13) K155 SECRETARY	I	75	GRADE 11	
22	(14) K023 CLERK	TYPIST	6	GRADE 10	
23	K097 RECEPTIONIST		6		
24	(15) G109 BLDG/EQUIP	MAINT REPAIRMAN II	33	GRADE 08	
25	H003 BAKER	I	1		
26	H025 COOK	I	1		
27	(16) G177 MAINTENANCE	WORKER SUPERVISOR	4	GRADE 07	
28	(17) T061 WATCHMAN		21	GRADE 03	
29	G171 CUSTODIAL	WRKR I	<u>3</u>		
30		MAX NO. OF EMPLOYEES	1170		

SECTION 5. EXTRA HELP - VOCATIONAL TECHNICAL SCHOOLS. There is hereby authorized, for the Department of Education - Vocational and Technical Education Division - Vocational Technical Schools - for the 1991-93 biennium, the following maximum number of part-time or temporary employees, to be known

1 as "Extra Help", payable from funds appropriated herein for such purposes:
 2 one thousand one hundred thirteen (1,113) or part-time employees, when needed,
 3 at rates of pay not to exceed those provided in the Uniform Classification and
 4 Compensation Act, or its successor, or this act for the appropriate
 5 classification.

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 7 SECTION 6. APPROPRIATIONS - VOCATIONAL TECHNICAL SCHOOLS - STATE. There
 8 is hereby appropriated, to the Department of Education - Vocational and
 9 Technical Education Division, to be payable from the Vocational-Technical
 10 Schools Fund Account, for personal services and operating expenses of the
 11 Department of Education - Vocational and Technical Education Division -
 12 Vocational Technical Schools - State for the biennial period ending June 30,
 13 1993, the following:

ITEM		FISCAL YEARS	
NO.		1991-92	1992-93
(01)	REGULAR SALARIES	\$ 21,067,410	\$ 22,127,718
(02)	EXTRA HELP	1,321,426	1,327,426
(03)	PERSONAL SERV MATCHING	5,779,781	6,100,321
(04)	OVERTIME	186,354	186,354
(05)	MAINT. & GEN. OPERATION		
	(A) OPER. EXPENSES	\$ 6,002,842	\$ 6,002,842
	(B) CONF. & TRAVEL	141,400	141,400
	(C) PROF. FEES	11,522	11,522
	(D) CAPITAL OUTLAY	210,000	245,000
	(E) DATA PROCESSING	0	0
	TOTAL MAINT. & GEN. OPER.	6,367,764	6,400,764
(06)	NEW PROGRAM EXPENSES	1,800,000	1,800,000
(07)	TARGETED PROJECTS	500,000	500,000
(08)	ASSOCIATE DEGREE NURSING	2,000,000	2,000,000
	TOTAL AMOUNT APPROPRIATED	\$ 39,020,735	\$ 40,442,583

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 33 SECTION 7. ALLOCATIONS. There is hereby allocated to the area
 34 Vocational Technical Schools set out herein, the following amounts of the
 35 funds appropriated in Section 6 hereof, to the Department of Education -

1 Vocational Technical Schools, there to be used as provided by law for the
 2 biennial period ending June 30, 1993, the following:

		MAXIMUM ALLOCATION	
ITEM		FISCAL YEARS	
NO.		1991-92	1992-93
7	(01) ARKANSAS VALLEY	\$ 1,386,397	\$ 1,447,251
8	(02) BLACK RIVER	1,493,502	1,553,792
9	(03) COSSATOT	871,467	906,359
10	(04) COTTON BOLL	1,364,877	1,418,622
11	(05) CROWLEY'S RIDGE	1,819,215	1,883,135
12	(06) DELTA	1,464,906	1,517,556
13	(07) FOOTHILLS	1,777,785	1,843,539
14	(08) FOREST ECHOES	649,151	673,802
15	(09) GATEWAY	767,583	798,244
16	(10) GREAT RIVERS	763,283	792,681
17	(11) MID-SOUTH	834,040	865,956
18	(12) NORTHWEST	1,617,964	1,683,272
19	(13) OIL BELT	1,214,344	1,260,333
20	(14) OUACHITA	1,323,899	1,375,004
21	(15) OZARKA	913,934	951,833
22	(16) PETIT JEAN	1,765,761	1,833,089
23	(17) PINES	1,555,662	1,611,110
24	(18) PULASKI	2,345,179	2,437,036
25	(19) QUAPAW	1,612,663	1,691,854
26	(20) RED RIVER	1,311,993	1,363,918
27	(21) RICE BELT	692,661	719,996
28	(22) RIVERSIDE	1,371,825	1,458,994
29	(23) TWIN LAKES	1,765,516	1,836,259
30	(24) WHITE RIVER	988,734	1,028,443
31	(25) POSITION POOL	3,048,393	3,190,505
32	(26) NEW PROGRAM EXPENSES	1,800,000	1,800,000
33	(27) TARGETED PROJECTS	500,000	500,000
34	(28) ASSOCIATE DEGREE NURSING PROGRAM	<u>2,000,000</u>	<u>2,000,000</u>
35	TOTAL	<u>\$39,020,735</u>	<u>\$40,442,583</u>

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SECTION 8. ALLOCATION RESTRICTION. Of the amounts allocated in Section 7 hereof, excluding the New Program Expenses, Targeted Projects, Associate Degree Nursing Program and Position Pool line items, such amounts are to be the maximum expended in the applicable fiscal year from the funds as appropriated in Section 6 hereof for the benefit of the appropriate area vocational technical school, so enumerated. Provided, however, that in the event that unforeseen circumstances occur in either fiscal year that would necessitate a transfer of the maximum allocation provided in Section 7 hereof from one or more programs to another program or programs as enumerated in said Section 7, the Department shall make its request known, and the reasons thereof, to the Budget Division of the Department of Finance and Administration, in such form and detail as may be required by the Chief Fiscal Officer of the State, and when approved, such transfer approval shall be transmitted to the Research and Fiscal Services Division of the Bureau of Legislative Research, who shall make a report of the transfer and the reasons thereof to the Arkansas Legislative Council at least quarterly. Further provided, that nothing in this Section shall be construed in such manner as to allow a transfer between any items as set out in Section 6 hereof; nor that any transfer request of allocations be granted unless recommended by the governing body of the Vocational Schools and the Department of Finance and Administration. The maximum amount of the transfers to or from any of the aforementioned schools shall be limited to twenty percent (20%) of the amount so allocated to the affected schools in any one fiscal year.

SECTION 9. APPROPRIATIONS - VOCATIONAL TECHNICAL SCHOOLS - CASH. There is hereby appropriated, to the Department of Education - Vocational and Technical Education Division, to be payable from cash funds as defined by Arkansas Code 19-4-801 of the Department of Education - Vocational and Technical Education Division, for personal services and operating expenses of the Department of Education - Vocational and Technical Education Division - Vocational Technical Schools - Cash for the biennial period ending June 30, 1993, the following:

ITEM FISCAL YEARS

1 NO.		1991-92	1992-93
2 (01)	REGULAR SALARIES	\$ 685,029	\$ 716,419
3 (02)	EXTRA HELP	612,766	626,974
4 (03)	PERSONAL SERV MATCHING	244,903	256,588
5 (04)	OVERTIME	22,500	22,500
6 (05)	MAINT. & GEN. OPERATION		
7	(A) OPER. EXPENSES	\$ 2,647,057	\$ 2,740,237
8	(B) CONF. & TRAVEL	77,111	77,111
9	(C) PROF. FEES	25,348	25,862
10	(D) CAPITAL OUTLAY	1,854,430	2,018,003
11	(E) DATA PROCESSING	<u>0</u>	<u>0</u>
12	TOTAL MAINT. & GEN. OPER.	4,603,946	4,861,213
13 (06)	RESALE	3,079,922	3,208,484
14 (07)	DEBT RETIREMENT	790,295	790,295
15 (08)	DEFERRED MAINTENANCE	<u>1,000,000</u>	<u>1,000,000</u>
16	TOTAL AMOUNT APPROPRIATED	<u>\$ 11,039,361</u>	<u>\$ 11,482,473</u>

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18 SECTION 10. APPROPRIATIONS - VOCATIONAL TECHNICAL SCHOOLS - FEDERAL.

19 There is hereby appropriated, to the Department of Education - Vocational and
 20 Technical Education Division, to be payable from the federal funds as
 21 designated by the Chief Fiscal Officer of the State, for personal services and
 22 ~~operating expenses of the Department of Education - Vocational and Technical~~
 23 Education Division - Vocational Technical Schools - Federal for the biennial
 24 period ending June 30, 1993, the following:

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26 ITEM		FISCAL YEARS	
27 NO.		1991-92	1992-93
28 (01)	REGULAR SALARIES	\$ 5,869,930	\$ 6,083,546
29 (02)	EXTRA HELP	336,894	338,894
30 (03)	PERSONAL SERV MATCHING	1,631,222	1,707,728
31 (04)	MAINT. & GEN. OPERATION		
32	(A) OPER. EXPENSES	\$ 1,142,811	\$ 1,152,811
33	(B) CONF. & TRAVEL	38,744	38,744
34	(C) PROF. FEES	0	0
35	(D) CAPITAL OUTLAY	840,000	840,000

1	(E) DATA PROCESSING	<u>0</u>	<u>0</u>
2	TOTAL MAINT. & GEN. OPER.	<u>2,021,555</u>	<u>2,031,555</u>
3	TOTAL AMOUNT APPROPRIATED	<u>\$ 9,859,601</u>	<u>\$ 10,161,723</u>

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5 SECTION 11. APPROPRIATIONS - ADULT BASIC EDUCATION. There is hereby

6 appropriated, to the Department of Education - Vocational and Technical

7 ~~Education Division, to be payable from the Vocational Education Administration~~

8 Fund Account, for personal services and operating expenses of the Department

9 of Education - Vocational and Technical Education Division - Adult Basic

10 Education for the biennial period ending June 30, 1993, the following:

12	ITEM	FISCAL YEARS	
13	NO.	1991-92	1992-93
14	(01) REGULAR SALARIES	\$ 265,195	\$ 273,324
15	(02) PERSONAL SERV MATCHING	68,537	71,980
16	(03) MAINT. & GEN. OPERATION		
17	(A) OPER. EXPENSES	\$ 20,000	\$ 20,000
18	(B) CONF. & TRAVEL	0	0
19	(C) PROF. FEES	0	0
20	(D) CAPITAL OUTLAY	0	0
21	(E) DATA PROCESSING	<u>0</u>	<u>0</u>
22	TOTAL MAINT. & GEN. OPER.	<u>20,000</u>	<u>20,000</u>
23	TOTAL AMOUNT APPROPRIATED	<u>\$ 353,732</u>	<u>\$ 365,304</u>

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25 SECTION 12. APPROPRIATIONS - EQUIPMENT AND TRAINING. There is hereby

26 appropriated, to the Department of Education - Vocational and Technical

27 ~~Education Division, to be payable from the Vocational Education Administration~~

28 Fund Account, for personal services and operating expenses of the Department

29 of Education - Vocational and Technical Education Division - Equipment and

30 Training for the biennial period ending June 30, 1993, the following:

32	ITEM	FISCAL YEARS	
33	NO.	1991-92	1992-93
34	(01) REGULAR SALARIES	\$ 77,068	\$ 80,972
35	(02) PERSONAL SERV MATCHING	20,037	21,179

1	(03) MAINT. & GEN. OPERATION		
2	(A) OPER. EXPENSES	\$ 1,921	\$ 1,921
3	(B) CONF. & TRAVEL	0	0
4	(C) PROF. FEES	0	0
5	(D) CAPITAL OUTLAY	0	0
6	(E) DATA PROCESSING	<u>0</u>	<u>0</u>
7	TOTAL MAINT. & GEN. OPER.		<u>1,921</u> <u>1,921</u>
8	TOTAL AMOUNT APPROPRIATED		<u>\$ 99,026</u> <u>\$ 104,072</u>

10 SECTION 13. APPROPRIATIONS - ARKANSAS HIGH-TECH SCHOLARSHIP PROGRAM

11 AWARDS. There is hereby appropriated, to the Department of Education -
 12 ~~Vocational and Technical Education Division, to be payable from the Vocational~~
 13 Education Administration Fund Account, for scholarships of the Department of
 14 Education - Vocational and Technical Education Division Arkansas High-Tech
 15 Scholarship Program for the biennial period ending June 30, 1993, the
 16 following:

18	ITEM	FISCAL YEARS	
19	NO.	1991-92	1992-93
20	(01) SCHOLARSHIPS	<u>\$ 9,000</u>	<u>\$ 9,000</u>

22 SECTION 14. APPROPRIATIONS - ALTERNATE RETIREMENT PROGRAM - CASH. There
 23 is hereby appropriated, to the Department of Education - Vocational and
 24 Technical Education Division, to be payable from cash funds as defined by
 25 ~~Arkansas Code 19-4-801 of the Department of Education - Vocational and~~
 26 Technical Education Division, for personal services and operating expenses of
 27 the Department of Education - Vocational and Technical Education Division -
 28 Alternate Retirement Program - Cash for the biennial period ending June 30,
 29 1993, the following:

31	ITEM	FISCAL YEARS	
32	NO.	1991-92	1992-93
33	(01) REGULAR SALARIES	\$ 14,551	\$ 14,914
34	(02) PERSONAL SERV MATCHING	3,392,045	3,476,927
35	(03) MAINT. & GEN. OPERATION		

1	(A)	OPER. EXPENSES	\$	27,851	\$	27,851
2	(B)	CONF. & TRAVEL		0		0
3	(C)	PROF. FEES		0		0
4	(D)	CAPITAL OUTLAY		0		0
5	(E)	DATA PROCESSING		<u>0</u>		<u>0</u>
6		TOTAL MAINT. & GEN. OPER.				<u>27,851</u> <u>27,851</u>
7		TOTAL AMOUNT APPROPRIATED				<u>\$ 3,434,447</u> <u>\$ 3,519,692</u>

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9 SECTION 15. APPROPRIATIONS - FEDERAL VOCATIONAL, TECHNICAL AND ADULT

10 ~~EDUCATION. There is hereby appropriated, to the Department of Education~~

11 Vocational and Technical Education Division, to be payable from the federal

12 funds as designated by the Chief Fiscal Officer of the State, for personal

13 services and operating expenses of the Department of Education - Vocational

14 and Technical Education Division - Federal Vocational, Technical and Adult

15 Education for the biennial period ending June 30, 1993, the following:

17	ITEM	FISCAL YEARS	
18	NO.	1991-92	1992-93
19	(01) REGULAR SALARIES	\$ 773,588	\$ 801,500
20	(02) EXTRA HELP	30,000	30,000
21	(03) PERSONAL SERV MATCHING	215,656	225,885
22	(04) MAINT. & GEN. OPERATION		
23	(A) OPER. EXPENSES	\$ 342,913	\$ 343,690
24	(B) CONF. & TRAVEL	20,217	20,217
25	(C) PROF. FEES	8,000	8,000
26	(D) CAPITAL OUTLAY	32,102	32,102
27	(E) DATA PROCESSING	<u>6,122</u>	<u>6,122</u>
28	TOTAL MAINT. & GEN. OPER.	409,354	410,131
29	(05) VOCATIONAL EDUC AIDS	<u>8,503,013</u>	<u>8,523,258</u>
30	TOTAL AMOUNT APPROPRIATED	<u>\$ 9,931,611</u>	<u>\$ 9,990,774</u>

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32 SECTION 16. EXTRA HELP - FEDERAL VOCATIONAL, TECHNICAL AND ADULT

33 EDUCATION. There is hereby authorized, for the Department of Education -

34 Vocational and Technical Education Division - Federal Vocational, Technical

35 and Adult Education for the 1991-93 biennium, the following maximum number of

1 part-time or temporary employees, to be known as "Extra Help", payable from
 2 funds appropriated herein for such purposes: twelve (12) temporary or
 3 part-time employees, when needed, at rates of pay not to exceed those provided
 4 in the Uniform Classification and Compensation Act, or its successor, or this
 5 act for the appropriate classification.

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 7 ~~SECTION 17. APPROPRIATIONS - FEDERAL MEDIA IMPLEMENTATION CENTER.~~ There
 8 is hereby appropriated, to the Department of Education - Vocational and
 9 Technical Education Division, to be payable from the federal funds as
 10 designated by the Chief Fiscal Officer of the State, for personal services and
 11 operating expenses of the Department of Education - Vocational and Technical
 12 Education Division - Federal Media Implementation Center for the biennial
 13 period ending June 30, 1993, the following:

15 ITEM		FISCAL YEARS	
16 NO.		1991-92	1992-93
17 (01)	REGULAR SALARIES	\$ 368,648	\$ 380,251
18 (02)	EXTRA HELP	5,000	5,000
19 (03)	PERSONAL SERV MATCHING	98,493	102,047
20 (04)	MAINT. & GEN. OPERATION		
21	(A) OPER. EXPENSES	\$ 164,997	\$ 165,390
22	(B) CONF. & TRAVEL	959	959
23	(C) PROF. FEES	0	0
24	(D) CAPITAL OUTLAY	64,360	64,360
25	(E) DATA PROCESSING	<u>0</u>	<u>0</u>
26	TOTAL MAINT. & GEN. OPER.	<u>230,316</u>	<u>230,709</u>
27	TOTAL AMOUNT APPROPRIATED	<u>\$ 702,457</u>	<u>\$ 718,007</u>

28
 29 SECTION 18. APPROPRIATIONS - FEDERAL JTPA VOCATIONAL EDUCATION. There
 30 is hereby appropriated, to the Department of Education - Vocational and
 31 Technical Education Division, to be payable from the federal funds as
 32 designated by the Chief Fiscal Officer of the State, for personal services and
 33 operating expenses of the Department of Education - Vocational and Technical
 34 Education Division - Federal JTPA Vocational Education for the biennial period
 35 ending June 30, 1993, the following:

		FISCAL YEARS	
ITEM		1991-92	1992-93
NO.			
(01)	REGULAR SALARIES	\$ 253,608	\$ 264,712
(02)	EXTRA HELP	5,000	5,000
(03)	PERSONAL SERV MATCHING	68,052	71,592
(04)	MAINT. & GEN. OPERATION		
(A)	OPER. EXPENSES	\$ 94,926	\$ 95,152
(B)	CONF. & TRAVEL	10,530	10,530
(C)	PROF. FEES	10,525	10,525
(D)	CAPITAL OUTLAY	21,576	21,576
(E)	DATA PROCESSING	<u>0</u>	<u>0</u>
	TOTAL MAINT. & GEN. OPER.	137,557	137,783
(05)	GRANTS	<u>2,387,240</u>	<u>2,387,240</u>
	TOTAL AMOUNT APPROPRIATED	<u>\$ 2,851,457</u>	<u>\$ 2,866,327</u>

SECTION 19. APPROPRIATIONS - FEDERAL ADULT BASIC EDUCATION. There is hereby appropriated, to the Department of Education - Vocational and Technical Education Division, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for personal services and operating expenses of the Department of Education - Vocational and Technical Education Division - Federal Adult Basic Education for the biennial period ending June 30, 1993, the following:

		FISCAL YEARS	
ITEM		1991-92	1992-93
NO.			
(01)	REGULAR SALARIES	\$ 110,165	\$ 115,706
(02)	PERSONAL SERV MATCHING	26,387	27,843
(03)	MAINT. & GEN. OPERATION		
(A)	OPER. EXPENSES	\$ 82,974	\$ 82,974
(B)	CONF. & TRAVEL	11,584	11,584
(C)	PROF. FEES	21,050	21,050
(D)	CAPITAL OUTLAY	1,100	1,100
(E)	DATA PROCESSING	<u>0</u>	<u>0</u>
	TOTAL MAINT. & GEN. OPER.	116,708	116,708

1	(04) GRANTS AND AIDS	2,051,300	2,051,300
2	TOTAL AMOUNT APPROPRIATED	\$ 2,304,560	\$ 2,311,557

3

4 SECTION 20. APPROPRIATIONS - FEDERAL EQUIPMENT AND TRAINING. There is

5 hereby appropriated, to the Department of Education - Vocational and Technical

6 Education Division, to be payable from the federal funds as designated by the

7 Chief Fiscal Officer of the State, for operating expenses of the Department of

8 Education - Vocational and Technical Education Division - Federal Equipment

9 and Training for the biennial period ending June 30, 1993, the following:

11	ITEM	FISCAL YEARS	
12	NO.	1991-92	1992-93
13	(01) MAINT. & GEN. OPERATION		
14	(A) OPER. EXPENSES	\$ 29,894	\$ 29,965
15	(B) CONF. & TRAVEL	1,267	1,267
16	(C) PROF. FEES	0	0
17	(D) CAPITAL OUTLAY	5,263	5,263
18	(E) DATA PROCESSING	0	0
19	TOTAL MAINT. & GEN. OPER.	<u>36,424</u>	<u>36,495</u>
20	TOTAL AMOUNT APPROPRIATED	\$ 36,424	\$ 36,495

21

22 SECTION 21. APPROPRIATIONS - FEDERAL VETERAN'S APPROVING AGENCY. There

23 is hereby appropriated, to the Department of Education - Vocational and

24 Technical Education Division, to be payable from the federal funds as

25 designated by the Chief Fiscal Officer of the State, for personal services and

26 operating expenses of the Department of Education - Vocational and Technical

27 Education Division - Federal Veteran's Approving Agency for the biennial

28 period ending June 30, 1993, the following:

30	ITEM	FISCAL YEARS	
31	NO.	1991-92	1992-93
32	(01) REGULAR SALARIES	\$ 86,871	\$ 91,270
33	(02) PERSONAL SERV MATCHING	22,000	23,240
34	(03) MAINT. & GEN. OPERATION		
35	(A) OPER. EXPENSES	\$ 28,079	\$ 28,146

1	(B) CONF. & TRAVEL	5,623	5,623
2	(C) PROF. FEES	0	0
3	(D) CAPITAL OUTLAY	4,053	4,053
4	(E) DATA PROCESSING	0	0
5	TOTAL MAINT. & GEN. OPER.		<u>37,755</u> <u>37,822</u>
6	TOTAL AMOUNT APPROPRIATED		<u>\$ 146,626</u> <u>\$ 152,332</u>

SECTION 22. APPROPRIATIONS - FEDERAL SURPLUS PROPERTY. There is hereby appropriated, to the Department of Education - Vocational and Technical Education Division, to be payable from the Federal Surplus Property Fund, for personal services and operating expenses of the Department of Education - Vocational and Technical Education Division - Federal Surplus Property for the biennial period ending June 30, 1993, the following:

ITEM	FISCAL YEARS	
NO.	1991-92	1992-93
(01) REGULAR SALARIES	\$ 297,730	\$ 312,801
(02) EXTRA HELP	12,000	12,000
(03) PERSONAL SERV MATCHING	81,789	86,470
(04) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSES	\$ 188,790	\$ 189,240
(B) CONF. & TRAVEL	6,315	6,315
(C) PROF. FEES	5,263	5,263
(D) CAPITAL OUTLAY	72,500	72,500
(E) DATA PROCESSING	<u>0</u>	<u>0</u>
TOTAL MAINT. & GEN. OPER.	<u>272,868</u>	<u>273,318</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 664,387</u>	<u>\$ 684,589</u>

SECTION 23. EXTRA HELP - FEDERAL SURPLUS PROPERTY. There is hereby authorized, for the Department of Education - Vocational and Technical Education Division - Federal Surplus Property for the 1991-93 biennium, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: one (1) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or

1 its successor, or this act for the appropriate classification.

2

3 SECTION 24. APPROPRIATIONS - MISCELLANEOUS VOCATIONAL TECHNICAL
4 EDUCATION PROGRAMS. There is hereby appropriated, to the Department of
5 Education - Vocational and Technical Education Division, to be payable from
6 the Vocational-Technical Education Contingency Fund, for miscellaneous
7 vocational technical programs, the sum of \$1,000,000 each fiscal year, for the
8 biennial period ending June 30, 1993.

9

10 SECTION 25. TRANSFER OF FUNDS. Transfer of funds between various
11 established federal accounts for educational programs financed by either or
12 both State and Federal funds for the purpose of clearing audit exceptions,
13 adjustments in matching requirements, or to provide initial program financing
14 or existing program financing pending availability of funds from the Federal
15 Government, or for the purpose of prorating direct or indirect costs are
16 hereby authorized.

17

18 SECTION 26. TRANSFER PROVISION - VOCATIONAL, TECHNICAL AND ADULT
19 EDUCATION - INDUSTRY TRAINING PROGRAM. During either fiscal year of the
20 1991-93 biennium, any savings accomplished in line item (02) of Section 3 of
21 this Act, Extra Help, may be transferred to line item (04) of Section 3 of
22 this Act, Maintenance and General Operation.

23

24 SECTION 27. LINE ITEM ESTABLISHMENT. There is hereby authorized for
25 the Department of Education, Area Vocational Technical Schools, a line item
26 entitled Part-Time Instructors, which may be created after seeking a prior
27 review by the Arkansas Legislative Council. This line item shall be used
28 solely for the payment of instructors teaching night or extension classes on a
29 part-time basis.

30

31 SECTION 28. TRANSFER PROVISION. During either fiscal year of the
32 1991-93 biennium, the Director, Vocational and Technical Education Division,
33 after receiving authorization from the Chief Fiscal Officer of the State who
34 has requested a review by the Arkansas Legislative Council, may transfer
35 appropriation from Extra Help and Personal Services Matching as provided in

1 Items (02) and (03), respectively of Section 6 of this Act, Items (02) and
 2 (03), respectively of Section 10 of this Act, and Items (02) and (03),
 3 respectively of Section 9 of this Act, to the Line Item Part-Time Instructors
 4 created by Section 27 of this Act. Nothing in this Act is construed as an
 5 authority to transfer a like amount of current year general revenue to finance
 6 the intent of this provision - financing the provisions of this Act shall be
 7 provided within the appropriations and financing authority as authorized by
 8 the General Assembly.

9

10 SECTION 29. TRANSFER PROVISION. The Director, Vocational and Technical
 11 Education Division, shall have full authority after notification of the Chief
 12 Fiscal Officer of the State to transfer the appropriations from the New
 13 Program Expenses Line Item provided for in Section 6 of this Act to any other
 14 line item appropriated herein. It is the intent of the General Assembly and
 15 the Governor that the appropriation made herein for New Programs be utilized
 16 to expand the offering of courses by the Vocational Technical Schools in the
 17 State to include high technology and to allow for full participation in the
 18 Federal Job Training Project program or to serve increased numbers of
 19 students.

20

21 SECTION 30. REGULAR SALARIES - PROVISIONAL. It is hereby established
 22 that if during either fiscal year of the 1991-93 biennium, private gifts,
 23 grants, or donations become available and that such funds make it possible for
 24 the Vocational and Technical Education Division to engage in educational
 25 projects that would be of benefit to the State of Arkansas, and that such
 26 projects make it necessary to employ additional personnel, which were not
 27 contemplated at the time of the passage of this Act, the State Board of
 28 Vocational Education, upon seeking a prior review by the Arkansas Legislative
 29 Council, shall certify to the Chief Fiscal Officer the need to establish one
 30 or more new additional positions, at salary rates not to exceed the maximum
 31 salaries established for comparable positions in the Regular Salaries Section
 32 of this Act, but in no event shall the Chief Fiscal Officer authorize the
 33 establishment of more than twenty-five (25) new or additional employees. The
 34 Chief Fiscal Officer shall certify to the State Auditor and the State
 35 Treasurer such approval of additional positions.

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SECTION 31. The Department of Education - Vocational-Technical Schools shall be limited to a maximum of one hundred ten (110) filled positions in utilizing the title of Vocational Instructor IV/Grade 19, three hundred (300) filled positions in utilizing the title of Vocational Instructor III/Grade 18, five hundred forty four (544) filled positions in utilizing the title of Vocational Instructor II/Grade 17, and five (5) filled positions in utilizing the title of Vocational Instructor I/Grade 15. At no time during the 1991-93 biennium shall the combined use of all titles referenced above (Vocational Instructor IV, III, II and I) exceed six hundred seventy-five (675) total filled positions.

SECTION 32. The positions of Vo-Tech Technician II and of Vo-Tech Technician I, as authorized in Items (1) and (2) of Section 4 of this Act may be utilized only in the event that high technology programs are approved by the State Board of Vocational Education which require instructors who cannot be employed at the rates of pay approved for other vocational technical instructors. Such positions shall be restricted to use in high technology or critical skills area programs as defined by rules and regulations promulgated by the State Board.

SECTION 33. TRANSFER OF APPROPRIATION. If during either fiscal year of the 1991-93 biennium, private funds and donations, gifts, or grants become available for new, expanded, or continuing vocational-technical educational programs, the State Board of Vocational Education is hereby authorized to request the Chief Fiscal Officer of the State to transfer to any line item appropriation from the Vocational-Technical Schools Fund Account provided in Section 6 herein, additional appropriation provided in Section 24 herein, as needed, not to exceed the amount of funds deposited into the Vocational-Technical Education Contingency Fund and transferred to the Vocational-Technical Schools Fund Account for purposes as provided by law.

SECTION 34. PERSONNEL TRANSFER PROVISION. Any positions with supporting appropriation as authorized in Section 1 of this Act may be transferred to a vocational-technical school as needed. Any positions with

1 supporting appropriation as authorized in Section 4 of this Act may be
 2 transferred to the Vocational and Technical Education Division as needed.
 3 Provided, however, the maximum amount of positions or appropriations
 4 transferred shall be limited to ten percent (10%) of the total number of
 5 authorized positions and supporting appropriation for any one
 6 vocational-technical school. The transfer of any position and supporting
 7 appropriation must be requested by the Director, Vocational and Technical
 8 Education Division, Department of Education, and any such transfer will
 9 require prior approval of the Governor and the Chief Fiscal Officer of the
 10 State. In no event shall this language be used to increase the Central Office
 11 Administration, unless the Governor determines that sufficient savings are to
 12 be effected in overall administration of the vocational programs of the State
 13 of Arkansas to justify said transfer.

14

15 SECTION 35. Funds made available to support the appropriation in Item
 16 (05) of Section 3 herein shall be used to acquire capital equipment necessary
 17 to enhance the quick-start capabilities of the Arkansas Industry Training
 18 Programs. When not in use in an AITP managed training course, the equipment
 19 shall be stored in the Equipment Maintenance and Distribution Center operated
 20 by the Vocational and Technical Education Division or at one of the State
 21 vocational technical schools on a loan agreement which contains a twenty-four
 22 hour recall provision.

23

24 SECTION 36. The Director of the Vocational and Technical Education
 25 Division shall be authorized, after notifying the Chief Fiscal Officer of the
 26 State, to transfer funds and appropriation from the Extra Help and Personal
 27 Services Matching line items provided for in Section 3 to any vocational
 28 technical school line item provided in this Act or to any public community
 29 college, two-year college, or university. Provided, however, such transfer
 30 shall be limited to those funds and appropriation provided for in Section 3
 31 which have been designated by the Vocational and Technical Education Division
 32 for apprenticeship and industry training.

33

34 SECTION 37. TRANSFER PROVISION. The Division Director for Vocational-
 35 Technical Education shall have the authority after notification of the Chief

1 Fiscal Officer of the State to transfer the appropriation from the Associate
2 Degree Nursing Program line item provided for in Section 6 of this Act to any
3 other line item appropriated herein provided, however, that such transfer
4 shall only be made to enable the Vocational-Technical Division to establish
5 and operate an associate degree nursing program.

6
7 SECTION 38. TRANSFER PROVISION - VOCATIONAL TECHNICAL SCHOOLS. The
8 Director of the Vocational and Technical Education Division shall be
9 authorized, after approval by the Chief Fiscal Officer of the State who has
10 sought a review by the Legislative Council, to transfer appropriation from
11 Line Item (01), Regular Salaries, to Line Item (02), Extra Help of Section 6
12 of this Act, in an amount or amounts which shall not exceed an increase of
13 twenty percent (20%) of the amount appropriated for Extra Help. Any such
14 transferred funds and appropriations must be from savings and for the purpose
15 of improving effectiveness and efficient operation of said vocational
16 technical schools.

17
18 SECTION 39. TRANSFER PROVISION. The Division Director for
19 Vocational-Technical Education shall have full authority after notification of
20 the Chief Fiscal Officer of the State to transfer the appropriation from the
21 Targeted Projects line item provided for in Section 6 of this Act to any other
22 line item appropriated herein.

23
24 SECTION 40. *All funds that become available for Adult Education shall*
25 *first be distributed to those administrative units determined to be operating*
26 *efficient and effective adult education programs, under criteria established*
27 *by the State Board of Vocational Education and shall be at the same level as*
28 *expended by each such unit for the 1988-89 fiscal year. The criteria shall*
29 *include the relative efficiency of administration of the program in the*
30 *counties served. For the purposes of this Section, the term "literacy rate"*
31 *shall be determined by the number of adults functioning at less than the*
32 *twelfth grade level as reported by the most recent decennial federal census.*
33 *Except for special projects, 50% of the remaining monies shall be distributed*
34 *based upon the literacy rate per county and 50% shall be distributed on the*
35 *basis of the performance outcomes for the previous year, as established by the*

1 *State Board of Vocational Education. Of the total monies distributed, no*
 2 *county shall receive an amount above its literacy rate funding cap except for*
 3 *the monies received by each county based on its 1988-89 expenditure level.*
 4 *Local administrative cost will not exceed 20% of the total allocation for the*
 5 *fiscal year 1989-90, 15% of the total allocation for fiscal year 1990-91, and*
 6 *10% of the total allocation thereafter. Unallocated funds will be*
 7 *redistributed based upon need as determined by the State Board of Vocational*
 8 *Education.*

9

10 SECTION 41. TRANSFER PROVISION - INDUSTRY TRAINING. During either
 11 fiscal year of the 1991-93 biennium, any savings accomplished in Item (05) of
 12 Section 3 of this Act, Industry Training Program Equipment, may be transferred
 13 to Items (02) or (04) of Section 3 of this Act, Extra Help and Maintenance &
 14 General Operations, respectively, for the exclusive purpose of Industry
 15 Training related to new plants or plant expansions and after prior approval of
 16 the Governor and notice to the Chief Fiscal Officer of the State.

17

18 SECTION 42. EXTRA HELP RESTRICTION. No employee in a Vo-Tech School of
 19 the Vocational and Technical Education Division, Department of Education, who
 20 is employed as "Extra Help" may receive an amount to exceed eighty-five
 21 percent (85%) of the maximum annual salary for a comparable position as
 22 authorized under Arkansas Code 21-5-201 et seq. during any fiscal year, nor
 23 shall such employee be employed for a period of time to exceed eighteen
 24 hundred (1800) hours in any single fiscal year.

25

26 SECTION 43. REGULAR SALARIES - RIVERSIDE VO-TECH - PLUMBING
 27 APPRENTICESHIP PROGRAM. There is hereby established for the Department of
 28 Education - Vocational and Technical Education Division - Riverside Vo-Tech -
 29 Plumbing Apprenticeship Program for the 1991-93 biennium, the following
 30 maximum number of regular employees whose salaries shall be governed by the
 31 provisions of the Uniform Classification and Compensation Act (Arkansas Code
 32 §§21-5-201 et seq.), or its successor, and all laws amendatory thereto.
 33 Provided, however, that any position to which a specific maximum annual salary
 34 is set out herein in dollars, shall be exempt from the provisions of said
 35 Uniform Classification and Compensation Act. All persons occupying positions

1 ~~authorized herein are hereby governed by the provisions of the Regular~~
 2 ~~Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101), or its~~
 3 ~~successor.~~

			Maximum Annual	
			Maximum	Salary Rate
Item	Class		No. of	Fiscal Years
No.	Code	Title	Employees	1991-92 1992-93
8	(1) E082	VOCATIONAL INSTRUCTOR II	<u>2</u>	GRADE 18
9		MAXIMUM NO. OF EMPLOYEES	2	

11 SECTION 44. APPROPRIATIONS - RIVERSIDE VO-TECH - PLUMBING APPRENTICESHIP
 12 PROGRAM. There is hereby appropriated, to the Department of Education -
 13 Vocational and Technical Education Division, to be payable from the
 14 Vocational-Technical Schools Fund Account, for personal services and operating
 15 expenses of the Department of Education - Vocational and Technical Education
 16 Division - Riverside Vo-Tech - Plumbing Apprenticeship Program for the
 17 biennial period ending June 30, 1993, the following:

ITEM	FISCAL YEARS	
NO.	1991-92	1992-93
21 (01) REGULAR SALARIES	\$ 37,284	\$ 38,116
22 (02) PERSONAL SERVICES MATCHING	8,575	8,767
23 (03) MAINTENANCE & GENERAL OPERATIONS		
24 (A) OPER. EXPENSES	\$12,000	\$12,000
25 (B) CONF. & TRAVEL	0	0
26 (C) PROF. FEES	0	0
27 (D) CAPITAL OUTLAY	3,500	0
28 (E) DATA PROCESSING	<u>0</u>	<u>0</u>
29 TOTAL MAINT. & GEN. OPERATIONS	<u>15,500</u>	<u>12,000</u>
30 TOTAL AMOUNT APPROPRIATED	<u>\$ 61,359</u>	<u>\$ 58,883</u>

32 SECTION 45. REGULAR SALARIES. There is hereby established for the
 33 Department of Education - Cotton Boll Vocational Technical School - Paragould
 34 Center for the 1991-93 biennium, the following maximum number of regular
 35 employees whose salaries shall be governed by the provisions of the Uniform

1 Classification and Compensation Act, or its successor, and all laws amendatory
 2 thereto. Provided, however, that any position to which a specific maximum
 3 annual salary is set out herein in dollars, shall be exempt from the
 4 provisions of said Uniform Classification and Compensation Act. All persons
 5 occupying positions authorized herein are hereby governed by the provisions of
 6 the Regular Salaries Procedures and Restrictions Act, or its successor.

Item	Class	Title	Maximum		Maximum Annual	
			No. of	Employees	Salary Rate	Fiscal Years
No.	Code		1991-92	1992-93	1991-92	1992-93
12	(01) 482Z	ED ASST VO-TECH DIR II	1	1	GRADE 23	
13	(02) M100	VOCATIONAL COUNSELOR	1	1	GRADE 21	
14	(03) EO82	VOCATIONAL INSTRUCTOR II	4	6	GRADE 18	
15	(04) K155	SECRETARY I	1	1	GRADE 11	
16	(05) G109	BLDG/EQUIP MAINT REPAIR II	1	1	GRADE 08	
17	(06) T061	WATCHMAN	<u>1</u>	<u>1</u>	GRADE 03	
18		MAXIMUM NO. OF EMPLOYEES	9	11		

20 SECTION 46. EXTRA HELP - STATE. There is hereby authorized, for the
 21 Department of Education - Cotton Boll Vocational Technical School - Paragould
 22 Center for the 1991-93 biennium, the following maximum number of part-time or
 23 temporary employees, to be known as "Extra Help", payable from funds
 24 appropriated herein for such purposes: ten (10) temporary or part-time
 25 employees, when needed, at rates of pay not to exceed those provided in the
 26 Uniform Classification and Compensation Act, or its successor, for the
 27 appropriate classification.

29 SECTION 47. APPROPRIATIONS - STATE. There is hereby appropriated, to
 30 the Department of Education - Cotton Boll Vocational Technical School -
 31 Paragould Center, to be payable from the Vocational Technical Schools Fund
 32 Account, for personal services and operating expenses of the Department of
 33 Education - Cotton Boll Vocational Technical School - Paragould Center for the
 34 biennial period ending June 30, 1991, the following:

35 ITEM FISCAL YEARS

1 NO.		1991-92	1992-93
2 (01)	REGULAR SALARIES	\$ 98,124	\$141,208
3 (02)	EXTRA HELP	10,000	20,000
4 (03)	PERSONAL SERVICES MATCHING	25,331	36,802
5 (04)	MAINT. & GEN. OPERATION		
6	(A) OPER. EXPENSES \$ 75,000	\$101,990	
7	(B) CONF. & TRAVEL 0	0	
8	(C) PROF. FEES 0	0	
9	(D) CAPITAL OUTLAY 41,545	0	
10	(E) DATA PROCESSING 0	0	
11	TOTAL MAINT. & GEN. OPER.	<u>116,545</u>	<u>101,990</u>
12	TOTAL AMOUNT APPROPRIATED	<u>\$250,000</u>	<u>\$250,000</u>

13

14 SECTION 48. EXTRA HELP - CASH. There is hereby authorized, for the
 15 Department of Education - Cotton Boll Vocational Technical School - Paragould
 16 Center for the 1991-93 biennium, the following maximum number of part-time or
 17 temporary employees, to be known as "Extra Help", payable from funds
 18 appropriated herein for such purposes: one (1) temporary or part-time
 19 employee, when needed, at rates of pay not to exceed those provided in the
 20 Uniform Classification and Compensation Act, or its successor, for the
 21 appropriate classification.

22

23 SECTION 49. APPROPRIATIONS - CASH. There is hereby appropriated to the
 24 Department of Education - Cotton Boll Vocational Technical School - Paragould
 25 Center, to be payable from cash funds as defined by Arkansas Code 19-4-801 of
 26 the Department of Education - Cotton Boll Vocational Technical School -
 27 Paragould Center, for personal services and operating expenses of the
 28 Department of Education - Cotton Boll Vocational Technical School - Paragould
 29 Center for the biennial period ending June 30, 1991, the following:

30

31 ITEM		FISCAL YEARS	
32 NO.		1991-92	1992-93
33 (01)	REGULAR SALARIES	\$ 20,000	\$ 30,000
34 (02)	EXTRA HELP	30,000	40,000
35 (03)	PERSONAL SERVICES MATCHING	5,500	8,000

1	(04)	MAINT. & GEN. OPERATION		
2		(A) OPER. EXPENSES	\$ 80,000	\$ 90,000
3		(B) CONF. & TRAVEL	10,000	10,000
4		(C) PROF. FEES	0	0
5		(D) CAPITAL OUTLAY	50,000	75,000
6		(E) DATA PROCESSING	<u>0</u>	<u>0</u>
7		TOTAL MAINT. & GEN. OPER.		140,000 175,000
8	(05)	RESALE		<u>40,000</u> <u>40,000</u>
9		TOTAL AMOUNT APPROPRIATED		<u>\$ 235,500</u> <u>\$ 293,000</u>

10

11 SECTION 50. PRIORITIES. A high priority of the Vocational Technical
 12 Schools enumerated in this Act shall be the combatting of illiteracy and the
 13 providing of industrial training in the work place.

14

15 SECTION 51. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized
 16 by this Act shall be limited to the appropriation for such agency and funds
 17 made available by law for the support of such appropriations; and the
 18 restrictions of the State Purchasing Law, the General Accounting and Budgetary
 19 Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures
 20 and Restrictions Act, or their successors, and other fiscal control laws of
 21 this State, where applicable, and regulations promulgated by the Department of
 22 Finance and Administration, as authorized by law, shall be strictly complied
 23 with in disbursement of said funds.

24

25 SECTION 52. LEGISLATIVE INTENT. It is the intent of the General Assembly
 26 that any funds disbursed under the authority of the appropriations contained
 27 in this Act shall be in compliance with the stated reasons for which this Act
 28 was adopted, as evidenced by the Agency Requests, Executive Recommendations
 29 and Legislative Recommendations contained in the budget manuals prepared by
 30 the Department of Finance and Administration, letters, or summarized oral
 31 testimony in the official minutes of the Arkansas Legislative Council or Joint
 32 Budget Committee which relate to its passage and adoption.

33

34 SECTION 53. CODE. All provisions of this Act of a general and permanent
 35 nature are amendatory to the Arkansas Code of 1987 Annotated and the Arkansas

1 Code Revision Commission shall incorporate the same in the Code.

2

3 SECTION 54. SEVERABILITY. If any provision of this Act or the application
4 thereof to any person or circumstance is held invalid, such invalidity shall
5 not affect other provisions or applications of the Act which can be given
6 effect without the invalid provision or application, and to this end the
7 provisions of this Act are declared to be severable.

8

9 SECTION 55. GENERAL REPEALER. All laws and parts of laws in conflict with
10 this Act are hereby repealed.

11

12 SECTION 56. HEALTH PREMIUMS. The Department of Education - Vocational and
13 Technical Education Division shall not, during the 1992-93 fiscal year, spend
14 more for health insurance per employee than the amount being contributed to
15 the State Employees Health Insurance Program.

16

17 SECTION 57. EMERGENCY CLAUSE. It is hereby found and determined by the
18 Seventy-Eighth General Assembly, that the Constitution of the State of
19 Arkansas prohibits the appropriation of funds for more than a two (2) year
20 period; that the effectiveness of this Act on July 1, 1991 is essential to the
21 operation of the agency for which the appropriations in this Act are provided,
22 and that in the event of an extension of the Regular Session, the delay in the
23 effective date of this Act beyond July 1, 1991 could work irreparable harm
24 upon the proper administration and provision of essential governmental
25 programs. Therefore, an emergency is hereby declared to exist and this Act
26 being necessary for the immediate preservation of the public peace, health and
27 safety shall be in full force and effect from and after July 1, 1991.

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29 /s/Russ

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APPROVED: 4/10/91

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