

1 **State of Arkansas**
2 **78th General Assembly**
3 **Regular Session, 1991**
4 **By: Joint Budget Committee**
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A Bill ACT 598 OF 1991
SENATE BILL 543

For An Act To Be Entitled

8 "AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES AND
9 OPERATING EXPENSES FOR MISSISSIPPI COUNTY COMMUNITY
10 COLLEGE FOR THE BIENNIAL PERIOD ENDING JUNE 30, 1993; AND
11 FOR OTHER PURPOSES."
12

13 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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15 SECTION 1. REGULAR SALARIES. There is hereby established for
16 Mississippi County Community College for the 1991-93 biennium, the following
17 maximum number of regular employees whose salaries shall be governed by the
18 provisions of the Uniform Classification and Compensation Act (Arkansas Code
19 §§21-5-201 et seq.), or its successor, and all laws amendatory thereto.
20 Provided, however, that any position to which a specific maximum annual salary
21 is set out herein in dollars, shall be exempt from the provisions of said
22 Uniform Classification and Compensation Act. All persons occupying positions
23 authorized herein are hereby governed by the provisions of the Regular
24 Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101), or its
25 successor.
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		Maximum Annual			
		Maximum	Salary Rate		
Item	Class	No. of	Fiscal Years		
No.	Code	Title	Employees	1991-92	1992-93
<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>					
<u>ADMINISTRATIVE POSITIONS</u>					
(1)	President	1	\$ 70,277	\$ 77,304	
(2)	Chief Academic Officer	1	55,984	61,582	
(3)	Chief Fiscal Officer	1	52,411	57,652	

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1	(4) Chief Student Life Officer	1	52,411	57,652
2	(5) Chief Community Service Officer	1	49,433	54,376
3	(6) Dir. of Administrative Services	1	49,433	54,376
4	(7) Dir. of Nursing	1	48,308	53,138
5	(8) Dir. for Occupational Programs	1	45,290	49,819
6	(9) Director of Extended Campus Projects	1	45,290	49,819
7	(10) Controller	1	45,290	49,819
8	(11) Dir. of Counseling	1	44,232	48,656
9	(12) Dir. of Institutional Development	1	44,057	48,463
10	(13) Counselor	3	42,445	46,690
11	(14) Registrar	1	40,645	44,710
12	(15) Director of Computer Services	1	39,868	43,854
13	(16) Dir. of Student Aid	1	39,459	43,405
14	(17) Dir. of Physical Plant	1	37,521	41,274
15	(18) Asst. to the President	1	34,565	38,021
16	(19) Placement Coordinator	1	34,565	38,021

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18 TWELVE MONTH EDUCATIONAL AND GENERAL
19 CLASSIFIED POSITIONS

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21	(20) Systems Programmer	1		GRADE 22
22	(21) Accounting Supervisor II	1		GRADE 21
23	(22) MCCC Director of Personnel/EEO	1		GRADE 20
24	(23) Accountant	1		GRADE 18
25	Purchasing Agent	1		
26	Microcomputer Support Specialist	1		
27	(24) Landscape Supervisor II	1		GRADE 17
28	(25) Multi Media Tech. Cont. II	1		GRADE 16
29	(26) Accounting Technician II	2		GRADE 15
30	Asst. Purchasing Agent	1		
31	Payroll Officer	1		
32	Solar System Operator	2		
33	Laboratory Coordinator	1		
34	(27) Administrative Secretary	1		GRADE 14
35	Public Safety Officer I	5		
36	(28) Secretary II	7		GRADE 13

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1	Veteran's Aid Assistant	1		
2	(29) Accounting Technician I	3	GRADE	12
3	Registrar's Assistant	1		
4	(30) Audio Visual Lab. Assistant	1	GRADE	11
5	Collection Field Mtnce. Specialist	1		
6	Purchasing Assistant	1		
7	Secretary I	20		
8	(31) Data Entry Specialist	2	GRADE	10
9	(32) Bldg/Equipment Maintenance Repairman II	1	GRADE	08
10	Library Technical Assistant I	3		
11	(33) Maintenance Worker Supervisor	1	GRADE	07
12	Office Clerk	4		
13	Switchboard Operator I	1		
14	(34) Bldg/Equipment Maintenance Repairman I	3	GRADE	06
15	(35) Public Relations Visitor Coord.	1	GRADE	05
16	(36) Maintenance Worker I	3	GRADE	04
17	(37) Custodial Worker I	6	GRADE	03

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19 TWELVE MONTH EDUCATIONAL AND GENERAL

20 ACADEMIC POSITIONS

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22	(38) Division Chairman	12	\$	48,836	\$	53,720
23	(39) Librarian	3		44,232		48,656
24	(40) Dir. of Adult Education	1		42,445		46,690
25	(41) Audio Visual Specialist	1		42,445		46,690
26	(42) Coordinator of Learning Assistance Center	1		30,800		33,880

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28 NINE MONTH EDUCATIONAL AND GENERAL

29 ACADEMIC POSITIONS

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31	(43) Faculty	65	\$	36,926	\$	40,618
32	(44) Part-time Faculty	115		8,980		9,877

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34 TWELVE MONTH AUXILIARY ENTERPRISES

35 NON-CLASSIFIED POSITIONS

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1 (45) Director of Food Service 1 \$ 34,970 \$ 38,467

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3 TWELVE MONTH AUXILIARY ENTERPRISES

4 CLASSIFIED POSITIONS

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6 (46) Bookstore Manager 1 GRADE 19

7 (47) Bookstore Office Manager 1 GRADE 14

8 (48) Office Clerk 1 GRADE 07

9 MAXIMUM NO. OF EMPLOYEES 304

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11 SECTION 2. EXTRA HELP. There is hereby authorized, for Mississippi
 12 County Community College for the 1991-93 biennium, the following maximum
 13 number of part-time or temporary employees, to be known as "Extra Help",
 14 payable from funds appropriated herein for such purposes: Four hundred (400)
 15 temporary or part-time employees, when needed, at rates of pay not to exceed
 16 those provided in the Uniform Classification and Compensation Act, or its
 17 successor, or this act for the appropriate classification.

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19 SECTION 3. APPROPRIATIONS - GENERAL REVENUE. There is hereby
 20 appropriated, to Mississippi County Community College, to be payable from the
 21 Mississippi County Community College Fund, for personal services and operating
 22 expenses of Mississippi County Community College for the biennial period
 23 ending June 30, 1993, the following:

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25 ITEM	26 FISCAL YEARS	
	1991-92	1992-93
27 (01) REGULAR SALARIES	\$2,946,343	\$3,336,924
28 (02) EXTRA HELP	80,665	94,631
29 (03) OVERTIME	4,481	5,678
30 (04) PERSONAL SERVICES MATCHING	516,670	592,816
31 (05) MAINTENANCE & GENERAL OPERATIONS		
32 (A) OPER. EXPENSES	\$298,434	\$421,576
33 (B) CONF. & TRAVEL	62,740	75,705
34 (C) PROF. FEES	4,481	6,624
35 (D) CAPITAL OUTLAY	53,777	56,779
36 (E) DATA PROCESSING	<u>0</u>	<u>0</u>

1	TOTAL MAINT. & GEN. OPERATIONS	<u>419,432</u>	<u>560,684</u>
2	TOTAL AMOUNT APPROPRIATED	<u>\$3,967,591</u>	<u>\$4,590,733</u>

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4 SECTION 4. APPROPRIATIONS - CASH FUNDS. There is hereby appropriated,
 5 to Mississippi County Community College, to be payable from cash funds as
 6 defined by Arkansas Code 19-4-801 of Mississippi County Community College, for
 7 personal services and operating expenses of Mississippi County Community
 8 College for the biennial period ending June 30, 1993, the following:

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10	ITEM	FISCAL YEARS	
11	NO.	1991-92	1992-93
12	(01) REGULAR SALARIES	\$2,310,000	\$2,425,500
13	(02) EXTRA HELP	199,500	209,500
14	(03) OVERTIME	26,000	27,500
15	(04) PERSONAL SERVICES MATCHING	1,365,000	1,433,000
16	(05) MAINTENANCE & GENERAL OPERATIONS		
17	(A) OPER. EXPENSES	\$3,979,500	\$4,178,500
18	(B) CONF. & TRAVEL	147,000	154,000
19	(C) PROF. FEES	250,000	250,000
20	(D) CAPITAL OUTLAY	500,000	500,000
21	(E) DATA PROCESSING	<u>100,000</u>	<u>100,000</u>
22	TOTAL MAINT. & GEN. OPERATIONS	4,976,500	5,182,500
23	(06) CAPITAL IMPROVEMENTS	5,500,000	5,500,000
24	(07) DEBT SERVICE	1,000,000	1,000,000
25	(08) FUND TRANSFERS, REFUNDS AND INVESTMENTS	1,000,000	1,000,000
26	(09) CONTINGENCY	<u>500,000</u>	<u>500,000</u>
27	TOTAL AMOUNT APPROPRIATED	<u>\$16,877,000</u>	<u>\$17,278,000</u>

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29 SECTION 5. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
 30 authorized by this Act shall be limited to the appropriation for such agency
 31 and funds made available by law for the support of such appropriations; and
 32 the restrictions of the State Purchasing Law, the General Accounting and
 33 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
 34 Procedures and Restrictions Act, the Higher Education Expenditure Restrictions
 35 Act, or their successors, and other fiscal control laws of this State, where
 36 applicable, and regulations promulgated by the Department of Finance and

1 Administration, as authorized by law, shall be strictly complied with in
2 disbursement of said funds.

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4 SECTION 6. LEGISLATIVE INTENT. It is the intent of the General
5 Assembly that any funds disbursed under the authority of the appropriations
6 contained in this Act shall be in compliance with the stated reasons for which
7 this Act was adopted, as evidenced by the Agency Requests, Executive
8 Recommendations and Legislative Recommendations contained in the budget
9 manuals prepared by the Department of Finance and Administration, letters, or
10 summarized oral testimony in the official minutes of the Arkansas Legislative
11 Council or Joint Budget Committee which relate to its passage and adoption.

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13 SECTION 7. CODE. All provisions of this Act of a general and permanent
14 nature are amendatory to the Arkansas Code of 1987 Annotated and the Arkansas
15 Code Revision Commission shall incorporate the same in the Code.

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17 SECTION 8. SEVERABILITY. If any provision of this Act or the
18 application thereof to any person or circumstance is held invalid, such
19 invalidity shall not affect other provisions or applications of the Act which
20 can be given effect without the invalid provision or application, and to this
21 end the provisions of this Act are declared to be severable.

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23 SECTION 9. GENERAL REPEALER. All laws and parts of laws in conflict
24 with this Act are hereby repealed.

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26 SECTION 10. ADJUNCT AND VISITING PROFESSORS. The Mississippi County
27 Community College shall be exempt from the provisions of Arkansas Code §19-4-
28 1707 to the extent that the Mississippi County Community College shall be
29 allowed to hire adjunct professors and visiting professors who are currently
30 providing professional and consulting services to the State of Arkansas,
31 providing that they are not in a position to influence decisions regarding the
32 awarding of grants or contracts, and providing that the term of their
33 employment with the Mississippi County Community College does not exceed 25%
34 of that required for a full time employee.

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36 SECTION 11. EMERGENCY CLAUSE. It is hereby found and determined by the

1 Seventy-Eighth General Assembly, that the Constitution of the State of
 2 Arkansas prohibits the appropriation of funds for more than a two (2) year
 3 period; that the effectiveness of this Act on July 1, 1991 is essential to the
 4 operation of the agency for which the appropriations in this Act are provided,
 5 and that in the event of an extension of the Regular Session, the delay in the
 6 effective date of this Act beyond July 1, 1991 could work irreparable harm
 7 upon the proper administration and provision of essential governmental
 8 programs. Therefore, an emergency is hereby declared to exist and this Act
 9 being necessary for the immediate preservation of the public peace, health and
 10 safety shall be in full force and effect from and after July 1, 1991

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/s/Joint Budget Committee

APPROVED: 3-18-91