

1 **State of Arkansas**
2 **78th General Assembly**
3 **Regular Session, 1991**
4 **By: Joint Budget Committee**
5
6

A Bill ACT 637 OF 1991
HOUSE BILL 1857

For An Act To Be Entitled

8 "AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES AND
9 OPERATING EXPENSES FOR ARKANSAS TECH UNIVERSITY FOR THE
10 BIENNIAL PERIOD ENDING JUNE 30, 1993; AND FOR OTHER
11 PURPOSES."
12

13 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
14

15 SECTION 1. REGULAR SALARIES. There is hereby established for Arkansas
16 Tech University for the 1991-93 biennium, the following maximum number of
17 regular employees whose salaries shall be governed by the provisions of the
18 Uniform Classification and Compensation Act (Arkansas Code §§21-5-201 et
19 seq.), or its successor, and all laws amendatory thereto. Provided, however,
20 that any position to which a specific maximum annual salary is set out herein
21 in dollars, shall be exempt from the provisions of said Uniform Classification
22 and Compensation Act. All persons occupying positions authorized herein are
23 hereby governed by the provisions of the Regular Salaries Procedures and
24 Restrictions Act (Arkansas Code §21-5-101), or its successor.
25

		Maximum Annual	
		Maximum	Salary Rate
Item	Class	No. of	Fiscal Years
No.	Code	Title	Employees
			1991-92
			1992-93

30 TWELVE MONTH EDUCATIONAL AND GENERAL
31 ADMINISTRATIVE POSITIONS
32

33 (1)	President	1	\$ 85,761	\$ 94,337
34 (2)	Vice Pres. for Academic Affairs	1	67,896	74,685
35 (3)	Vice Pres. for Admin. & Finance	1	65,467	72,013
36 (4)	Executive Vice President	1	64,718	71,190

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1 (5) Vice Pres. for Student Affairs	1	63,435	69,778
2 (6) Vice Pres. for Public Affairs	1	60,748	66,823
3 (7) Dean of Academic Affairs	1	58,961	64,857
4 (8) Dean of School	7	58,365	64,202
5 (9) Dir. of Student Development Ctr.	1	51,788	56,967
6 (10) Dir. of Cont. Ed. & Comm. Serv.	1	50,693	55,763
7 (11) Dir. of Physical Plant/Plant Engineer	1	50,692	55,762
8 (12) Asst. to the Pres./Dir. Inst. Stud.	1	45,940	50,534
9 (13) Dir. of Computer Services	1	43,640	48,004
10 (14) Registrar	1	43,014	47,315
11 (15) Controller	1	42,635	46,899
12 (16) Dir. of Admissions	1	42,007	46,207
13 (17) Dir. of International Programs	1	42,007	46,207
14 (18) Dir. of Student Aid	1	42,007	46,207
15 (19) Director of Media Services	1	41,527	45,680
16 (20) Business Manager	1	41,429	45,572
17 (21) Asst. Vice Pres. for Student Affairs	1	39,833	43,817
18 (22) Dir. of Budget	1	39,459	43,405
19 (23) Assoc. Dean of Students	3	37,625	41,388
20 (24) Director of Academic Services	1	34,971	38,468
21 (25) Title III Coordinator	1	34,971	38,468
22 (26) Dir. of Learning Resource Center	2	33,351	36,686

23

24 TWELVE MONTH EDUCATIONAL AND GENERAL25 CLASSIFIED POSITIONS

26

27 (27) ATU Asst. Dir. of Comp. Svc.	1	GRADE 24
28 (28) ATU Director of Public Safety	1	GRADE 23
29 (29) Career Planning & Plcmt. Coord.	1	GRADE 22
30 Data Processing Operations Manager	1	
31 Systems Analyst II	2	
32 (30) ATU Asst. Dir. of Physical Plant	2	GRADE 21
33 ATU Dir. of Information	1	
34 ATU Dir. of Personnel	1	
35 ATU Purchasing Agent	1	
36 Data Base Analyst	1	

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1	(31) Accounting Supervisor I	1	GRADE 20
2	ATU Coord. of Deseg. & Affirm. Action	1	
3	ATU Dir. of Alumni	1	
4	Counselor II	2	
5	Internal Auditor	1	
6	Systems Analyst I	1	
7	(32) Applications Programmer III	1	GRADE 19
8	ATU Student Accounts Officer	1	
9	Uniform Commander	1	
10	(33) Applications Programmer II	2	GRADE 18
11	Asst. Registrar	1	
12	ATU Coliseum Manager	1	
13	Carpenter Supervisor	1	
14	Counselor I	2	
15	Electrician Supervisor	1	
16	Financial Aid Officer II	1	
17	Plant Mtnce. Supervisor	1	
18	Publ. & Student Recruit. Spec. II	1	
19	(34) Applications Programmer I	1	GRADE 17
20	Auto/Diesel Mechanic	1	
21	Constr. & Mtnce. Project Estimator	1	
22	Data Processing Supervisor I	1	
23	Farm Foreman - Institutional	2	
24	Heating & A/C Mechanic	2	
25	Journeyman Carpenter	3	
26	Journeyman Electrician	2	
27	Journeyman Locksmith	1	
28	Journeyman Painter	2	
29	Journeyman Plumber	3	
30	Personnel Assistant II	1	
31	Telephone Technician	1	
32	TV Engineer	1	
33	(35) Financial Aid Officer I	3	GRADE 16
34	Public Safety Officer II	2	
35	Publ. & Student Recruit. Spec. I	1	
36	(36) Accounting Technician II	2	GRADE 15

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1	Administrative Assistant I	1	
2	Asst. Purchasing Agent	1	
3	Computer Operator II	1	
4	Equipment Mechanic	1	
5	Landscape Supervisor I	1	
6	Payroll Officer	1	
7 (37)	Administrative Secretary	6	GRADE 14
8	Library Technical Assistant III	3	
9	Public Safety Officer I	5	
10 (38)	Boiler Operator	2	GRADE 13
11	Computer Operator I	2	
12	Head Cashier	1	
13	Secretary II	6	
14 (39)	Accounting Technician I	4	GRADE 12
15	Registrar's Assistant	4	
16 (40)	Apprentice Tradesman	3	GRADE 11
17	Cashier II	2	
18	Library Technical Assistant II	2	
19	Purchasing Assistant	1	
20	Secretary I	10	
21 (41)	Clerk Typist	34	GRADE 10
22	Data Entry Specialist	2	
23 (42)	Cashier I	1	GRADE 09
24 (43)	Equipment Operator	1	GRADE 08
25	Farm Worker	2	
26 (44)	Office Clerk	6	GRADE 07
27 (45)	Bldg/Equipment Mtnce. Repairman I	1	GRADE 06
28 (46)	Maintenance Worker II	6	GRADE 05
29 (47)	Custodial Worker II	6	GRADE 04
30	Maintenance Worker I	4	
31 (48)	Custodial Worker I	25	GRADE 03
32	Watchman	2	
33			
34	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
35	<u>ACADEMIC POSITIONS</u>		
36			

1	(49)	Department Head	23	\$ 53,601	\$ 58,961
2	(50)	Dir. of Library	1	45,261	49,787
3	(51)	Dir. of Arkansas Int'l Languages Prog.	1	44,880	49,368
4	(52)	Librarian	1	44,177	48,595
5	(53)	Assoc. Librarian	3	36,486	40,134
6	(54)	Dir. of ATU Museum of PreHistory	1	36,485	40,133
7	(55)	Asst. Librarian	3	31,927	35,120
8					
9		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>			
10		<u>ACADEMIC POSITIONS</u>			
11					
12	(56)	Faculty	185		
13		Professor		\$ 50,028	\$ 55,031
14		Assoc. Professor		44,073	48,480
15		Asst. Professor		40,498	44,548
16		Instructor		33,351	36,686
17	(57)	Part-time Faculty	60	13,200	14,520
18	(58)	Graduate Assistant	50	8,427	9,270
19					
20		<u>ARKANSAS MINING & MINERAL RESOURCES RESEARCH INSTITUTE</u>			
21		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
22		<u>ADMINISTRATIVE POSITIONS</u>			
23					
24	(59)	Dir. of Mng. & Mnrl. Resc. Res. Inst.	1	\$ 56,120	\$ 61,732
25	(60)	Research Scientist & Assoc. Dir.	1	51,886	57,074
26	(61)	Research Scientist	4	46,739	51,413
27	(62)	Part-time Research Scientist	2	46,739	51,413
28					
29		<u>ARKANSAS MINING AND MINERAL RESOURCES RESEARCH INSTITUTE</u>			
30		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
31		<u>CLASSIFIED POSITIONS</u>			
32					
33	(63)	Administrative Assistant I	1		GRADE 15
34	(64)	Secretary II	1		GRADE 13
35					

1	<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>			
2	<u>NON-CLASSIFIED POSITIONS</u>			
3				
4	(65) Athletic Director	1	\$ 53,500	\$ 58,851
5	(66) Head Coach	5	48,784	53,662
6	(67) Asst. Athletic Director	1	40,645	44,710
7	(68) Asst. Coach	5	38,104	41,914
8				
9	<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>			
10	<u>CLASSIFIED POSITIONS</u>			
11				
12	(69) ATU Dir. of Housing	1		GRADE 21
13	(70) ATU Bookstore Manager	1		GRADE 20
14	Student Health Services Nurse II	1		
15	(71) Student Health Services Nurse I	1		GRADE 18
16	(72) Campus Postmaster	1		GRADE 15
17	(73) Resident Hall Manager II	2		GRADE 14
18	(74) Resident Hall Manager I	8		GRADE 12
19	(75) Cashier II	2		GRADE 11
20	Secretary I	2		
21	(76) Clerk Typist	3		GRADE 10
22	Stadium Mtnce. Supervisor	1		
23	(77) Cashier I	1		GRADE 09
24	(78) Custodial Supv. II	1		GRADE 08
25	(79) Office Clerk	2		GRADE 07
26	(80) Maintenance Worker II	1		GRADE 05
27	(81) Custodial Worker II	2		GRADE 04
28	Maintenance Worker I	1		
29	(82) Custodial Worker I	<u>12</u>		GRADE 03
30				
31	MAXIMUM NO. OF EMPLOYEES	638		
32				
33	<u>CONTINGENCY POSITIONS - FOOD SERVICE</u>			
34	<u>NON-CLASSIFIED POSITIONS</u>			
35				

1 (83) Director of Food Services 1 \$ 34,970 \$ 38,467

2

3 CONTINGENCY POSITIONS - FOOD SERVICE

4 CLASSIFIED POSITIONS

5

6 (84) ATU Asst. Dir. of Food Serv. 1 GRADE 19

7 (85) Food Production Manager 1 GRADE 18

8 (86) Food Production Supervisor 4 GRADE 16

9 (87) Butcher II 2 GRADE 11

10 (88) Cook II 4 GRADE 10

11 (89) Cook I 8 GRADE 08

12 (90) Food Service Worker II 20 GRADE 05

13 (91) Food Service Worker I 24 GRADE 03

14

15 MAX. NO. EMPLOYEES-CONTINGENCY POSITIONS 65

16

17 MAXIMUM NO. OF EMPLOYEES 703

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19 SECTION 2. EXTRA HELP. There is hereby authorized, for Arkansas
20 Tech University for the 1991-93 biennium, the following maximum number of
21 part-time or temporary employees, to be known as "Extra Help", payable from
22 funds appropriated herein for such purposes: Seven hundred thirteen (713)
23 temporary or part-time employees, when needed, at rates of pay not to exceed
24 those provided in the Uniform Classification and Compensation Act, or its
25 successor, or this act for the appropriate classification.

26

27 SECTION 3. EXTRA HELP - ARKANSAS MINING AND MINERAL RESOURCES
28 RESEARCH INSTITUTE. There is hereby authorized, for Arkansas Tech University
29 - Arkansas Mining and Mineral Resources Research Institute for the 1991-93
30 biennium, the following maximum number of part-time or temporary employees, to
31 be known as "Extra Help", payable from funds appropriated herein for such
32 purposes: Fourteen (14) temporary or part-time employees, when needed, at
33 rates of pay not to exceed those provided in the Uniform Classification and
34 Compensation Act, or its successor, or this act for the appropriate
35 classification.

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2 SECTION 4. EXTRA HELP - SATELLITE NURSING PROGRAM. There is hereby
 3 authorized, for Arkansas Tech University - Satellite Nursing Program for the
 4 1991-93 biennium, the following maximum number of part-time or temporary
 5 employees, to be known as "Extra Help", payable from funds appropriated herein
 6 for such purposes: Six (6) temporary or part-time employees, when needed, at
 7 rates of pay not to exceed those provided in the Uniform Classification and
 8 Compensation Act, or its successor, or this act for the appropriate
 9 classification.

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11 SECTION 5. APPROPRIATIONS - GENERAL REVENUE. There is hereby
 12 appropriated, to Arkansas Tech University, to be payable from the Arkansas
 13 Tech University Fund, for personal services and operating expenses of Arkansas
 14 ~~Tech University for the biennial period ending June 30, 1993, the following:~~

15

ITEM		FISCAL YEARS	
NO.		1991-92	1992-93
(01)	REGULAR SALARIES	\$12,000,000	\$12,800,000
(02)	EXTRA HELP	400,000	500,000
(03)	PERSONAL SERVICES MATCHING	850,000	1,000,000
(04)	MAINTENANCE & GENERAL OPERATIONS		
	(A) OPER. EXPENSES	\$2,079,171	\$2,878,755
	(B) CONF. & TRAVEL	75,000	100,000
	(C) PROF. FEES	25,000	35,000
	(D) CAPITAL OUTLAY	50,000	60,000
	(E) DATA PROCESSING	<u>75,000</u>	<u>80,000</u>
	TOTAL MAINT. & GEN. OPERATIONS	<u>2,304,171</u>	<u>3,153,755</u>
	TOTAL AMOUNT APPROPRIATED	<u>\$15,554,171</u>	<u>\$17,453,755</u>

29

30 SECTION 6. APPROPRIATIONS - CASH FUNDS. There is hereby appropriated,
 31 to Arkansas Tech University, to be payable from cash funds as defined by
 32 Arkansas Code 19-4-801 of Arkansas Tech University, for personal services and
 33 operating expenses of Arkansas Tech University for the biennial period ending
 34 June 30, 1993, the following:

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ITEM	FISCAL YEARS	
NO.	1991-92	1992-93
(01) REGULAR SALARIES	\$ 898,727	\$ 800,000
(02) EXTRA HELP	443,805	476,420
(03) OVERTIME	40,000	60,000
(04) PERSONAL SERVICES MATCHING	2,900,000	2,790,000
(05) MAINTENANCE & GENERAL OPERATION		
(A) OPER. EXPENSES	\$9,184,497	\$10,498,975
(B) CONF. & TRAVEL	190,000	250,000
(C) PROF. FEES	125,000	165,000
(D) CAPITAL OUTLAY	1,125,000	1,265,000
(E) DATA PROCESSING	<u>100,000</u>	<u>165,000</u>
TOTAL MAINT. & GEN. OPERATIONS	10,724,497	12,343,975
(06) CAPITAL IMPROVEMENTS	2,250,000	2,500,000
(07) DEBT SERVICE	700,000	700,000
(08) FUND TRANSFERS, REFUNDS & INVESTMENTS	3,000,000	4,500,000
(09) CONTINGENCY	<u>5,000,000</u>	<u>6,000,000</u>
TOTAL AMOUNT APPROPRIATED	<u>\$25,957,029</u>	<u>\$30,170,395</u>

SECTION 7. APPROPRIATIONS - GENERAL REVENUE - ARKANSAS MINING AND MINERAL RESOURCES RESEARCH INSTITUTE. There is hereby appropriated, to Arkansas Tech University, to be payable from the Arkansas Tech University ~~Fund, for personal services and operating expenses of Arkansas Tech University~~ - Arkansas Mining and Mineral Resources Research Institute for the biennial period ending June 30, 1993, the following:

ITEM	FISCAL YEARS	
NO.	1991-92	1992-93
(01) REGULAR SALARIES	\$ 142,000	\$ 149,000
(02) EXTRA HELP	1,500	1,600
(03) PERSONAL SERVICES MATCHING	44,300	45,500
(04) MAINTENANCE & GENERAL OPERATIONS		
(A) OPER. EXPENSES	<u>\$16,754</u>	<u>\$19,657</u>
(B) CONF. & TRAVEL	5,800	6,000

1	(C) PROF. FEES	0	0
2	(D) CAPITAL OUTLAY	7,500	7,500
3	(E) DATA PROCESSING	<u>0</u>	<u>0</u>
4	TOTAL MAINT. & GEN. OPERATIONS		<u>30,054</u> <u>33,157</u>
5	TOTAL AMOUNT APPROPRIATED		<u>\$217,854</u> <u>\$229,257</u>

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8 SECTION 8. APPROPRIATIONS - CASH FUNDS - ARKANSAS MINING AND MINERAL

9 ~~RESOURCES RESEARCH INSTITUTE. There is hereby appropriated, to Arkansas Tech~~

10 University, to be payable from cash funds as defined by Arkansas Code 19-4-801

11 of Arkansas Tech University, for personal services and operating expenses of

12 Arkansas Tech University - Arkansas Mining and Mineral Resources Research

13 Institute for the biennial period ending June 30, 1993, the following:

14			
15	ITEM	FISCAL YEARS	
16	NO.	1991-92	1992-93
17	(01) REGULAR SALARIES		\$ 79,000
18			\$ 81,000
19	(02) EXTRA HELP	6,500	10,417
20	(03) PERSONAL SERVICES MATCHING	21,320	21,868
21	(04) MAINTENANCE & GENERAL OPERATIONS		
22	(A) OPER. EXPENSES	\$52,159	\$65,911
23	(B) CONF. & TRAVEL	14,200	19,100
24	(C) PROF. FEES	0	0
25	(D) CAPITAL OUTLAY	44,000	30,000
26	(E) DATA PROCESSING	<u>0</u>	<u>0</u>
27	TOTAL MAINT. & GEN. OPERATIONS	110,359	115,011
28	(05) CAPITAL IMPROVEMENTS	125,000	125,000
29	(06) FUND TRANSFERS, REFUNDS & INVESTMENTS	100,000	200,000
30	(07) CONTINGENCY	<u>150,000</u>	<u>200,000</u>
31	TOTAL AMOUNT APPROPRIATED	<u>\$592,179</u>	<u>\$753,296</u>

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33 SECTION 9. APPROPRIATIONS - GENERAL REVENUE - SATELLITE NURSING PROGRAM.

34 There is hereby appropriated, to Arkansas Tech University, to be payable from

35 the Arkansas Tech University Fund, for providing satellite nursing programs

1 for Institutions of Higher Education and Vocational Technical Schools which
 2 are located in the area of Arkansas Tech University by Arkansas Tech
 3 University for the biennial period ending June 30, 1993, the following:

5 ITEM	FISCAL YEARS	
6 NO.	1991-92	1992-93
7 (01) REGULAR SALARIES		\$175,000
8 \$184,625		
9 (02) EXTRA HELP	2,600	3,000
10 (03) PERSONAL SERVICES MATCHING	56,000	57,230
11 (04) MAINTENANCE & GENERAL OPERATIONS		
12 (A) OPER. EXPENSES \$40,000 \$41,230		
13 (B) CONF. & TRAVEL 6,000 7,500		
14 (C) PROF. FEES 0 0		
15 (D) CAPITAL OUTLAY 13,797 15,000		
16 (E) DATA PROCESSING 0 0		
17 TOTAL MAINT. & GEN. OPERATIONS	<u>59,797</u>	<u>63,730</u>
18 TOTAL AMOUNT APPROPRIATED	<u>\$293,397</u>	<u>\$308,585</u>

19
 20 SECTION 10. FOOD SERVICE. If Arkansas Tech University cancels the
 21 current contract for food service and chooses to operate the food service with
 22 University employees, the President, upon authorization of the Board of
 23 Trustees, is allowed to utilize the contingent positions contained in Section
 24 1 of this Act, provided he or she has obtained approval from the Department of
 25 Higher Education and the Chief Fiscal Officer of the State, who has sought
 26 prior review by the Arkansas Legislative Council.

27
 28 SECTION 11. ADJUNCT AND VISITING PROFESSORS. The Arkansas Tech
 29 University shall be exempt from the provisions of Arkansas Code §19-4-1707 to
 30 the extent that Arkansas Tech University shall be allowed to hire adjunct
 31 professors and visiting professors who are currently providing professional
 32 and consulting services to the State of Arkansas, providing that they are not
 33 ~~in a position to influence decisions regarding the awarding of grants or~~
 34 contracts, and providing that the term of their employment with Arkansas Tech
 35 University does not exceed 25% of that required for a full time employee.

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2 SECTION 12. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
3 authorized by this Act shall be limited to the appropriation for such agency
4 and funds made available by law for the support of such appropriations; and
5 the restrictions of the State Purchasing Law, the General Accounting and
6 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
7 Procedures and Restrictions Act, the Higher Education Expenditure Restrictions
8 Act, or their successors, and other fiscal control laws of this State, where
9 applicable, and regulations promulgated by the Department of Finance and
10 Administration, as authorized by law, shall be strictly complied with in
11 disbursement of said funds.

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14 SECTION 13. LEGISLATIVE INTENT. It is the intent of the General
15 Assembly that any funds disbursed under the authority of the appropriations
16 contained in this Act shall be in compliance with the stated reasons for which
17 this Act was adopted, as evidenced by the Agency Requests, Executive
18 Recommendations and Legislative Recommendations contained in the budget
19 manuals prepared by the Department of Finance and Administration, letters, or
20 summarized oral testimony in the official minutes of the Arkansas Legislative
21 Council or Joint Budget Committee which relate to its passage and adoption.

22

23 SECTION 14. CODE. All provisions of this Act of a general and
24 permanent nature are amendatory to the Arkansas Code of 1987 Annotated and
25 the Arkansas Code Revision Commission shall incorporate the same in the Code.

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27 SECTION 15. SEVERABILITY. If any provision of this Act or the
28 application thereof to any person or circumstance is held invalid, such
29 invalidity shall not affect other provisions or applications of the Act which
30 can be given effect without the invalid provision or application, and to this
31 end the provisions of this Act are declared to be severable.

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33 SECTION 16. GENERAL REPEALER. All laws and parts of laws in conflict
34 with this Act are hereby repealed.

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APPROVED: 3-19-91

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