

.As Engrossed: 3/5/91

1 State of Arkansas
2 78th General Assembly
3 Regular Session, 1991
4 By: Joint Budget Committee

A Bill ACT 638 OF 1991

HOUSE BILL 1858

For An Act To Be Entitled

8 "AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES AND
9 OPERATING EXPENSES FOR THE UNIVERSITY OF ARKANSAS AT
10 MONTICELLO FOR THE BIENNIAL PERIOD ENDING JUNE 30, 1993;
11 AND FOR OTHER PURPOSES."

13 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

15 SECTION 1. REGULAR SALARIES. There is hereby established for the
16 University of Arkansas at Monticello for the 1991-93 biennium, the following
17 maximum number of regular employees whose salaries shall be governed by the
18 provisions of the Uniform Classification and Compensation Act (Arkansas Code
19 §§21-5-201 et seq.), or its successor, and all laws amendatory thereto.
20 Provided, however, that any position to which a specific maximum annual salary
21 is set out herein in dollars, shall be exempt from the provisions of said
22 Uniform Classification and Compensation Act. All persons occupying positions
23 authorized herein are hereby governed by the provisions of the Regular
24 Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101), or its
25 successor.

		Maximum Annual		
		Maximum	Salary Rate	
Item	Class	No. of	Fiscal Years	
No.	Code	Title	Employees	1991-92 1992-93
<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>				
<u>ADMINISTRATIVE POSITIONS</u>				
(1)	Chancellor	1	\$ 85,761	\$ 94,337
(2)	Vice Chancellor for Academic Affairs	1	67,896	74,685
(3)	Vice Chanc. for Finance & Admin.	1	65,467	72,013

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1 (4)	Vice Chanc. for Univ. Rel. & Stud. Svcs.	1	63,435	69,778
2 (5)	Vice Chanc. for Institutional Advancement	1	63,131	69,444
3 (6)	Treasurer	1	49,510	54,461
4 (7)	Dir. of Physical Plant	1	47,647	52,411
5 (8)	Assoc. Vice Chanc. for Academic Affairs	1	47,399	52,139
6 (9)	Asst. to the Chancellor	1	47,399	52,139
7 (10)	Dir. of Inst. Development	1	44,177	48,595
8 (11)	Dir. of Computer Services	1	43,637	48,001
9 (12)	Registrar	1	43,014	47,315
10 (13)	Director of Engineering Systems	1	42,882	47,170
11 (14)	Controller	1	42,635	46,899
12 (15)	Dir. of Admissions	1	42,007	46,207
13 (16)	Dir. of Student Financial Aid	1	42,007	46,207
14 (17)	Director of Media Services	1	41,527	45,680
15 (18)	Business Manager	1	41,429	45,572
16 (19)	Associate Dean	1	40,536	44,590
17 (20)	Project Coordinator	2	40,536	44,590
18 (21)	Dean of Student Affairs	1	39,833	43,817
19 (22)	Assistant Dean	1	36,721	40,393
20 (23)	Asst. Director of Computer Services	1	35,346	38,881
21 (24)	Dir. of Recruitment & Orientation	1	35,346	38,881
22 (25)	Dir. of Stud. Activ. & Organizations	1	33,350	36,685

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24 TWELVE MONTH EDUCATIONAL AND GENERAL25 CLASSIFIED POSITIONS

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27 (26)	UAM Assoc. Director of Computing Services	1	GRADE 23
28 (27)	Career Plng. & Plcmt. Coord.	1	GRADE 22
29 (28)	Accounting Supervisor II	2	GRADE 21
30	Public Safety Administrator-UAM	1	
31	UAM Purchasing Agent	1	
32 (29)	UAM Coord. Deseg. & Affirm. Action	1	GRADE 20
33	UAM Director of Alumni	1	
34 (30)	Asst. Dir. of Physical Plant	1	GRADE 19
35	Buyer	2	
36 (31)	Accountant	4	GRADE 18

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1	Counselor I	2	
2	Financial Aid Officer II	1	
3	Payroll Services Specialist	1	
4 (32)	Administrative Assistant II	2	GRADE 17
5	Auto/Diesel Mechanic	1	
6	General Mtnce. Repairman	7	
7	Heating & A/C Mechanic	3	
8	Journeyman Carpenter	3	
9	Journeyman Painter	3	
10	Journeyman Plumber	1	
11	Personnel Assistant II	2	
12	Publicity & Information Specialist	1	
13	Recreation Coordinator	1	
14	Student Union Night Manager	1	
15 (33)	Accounting Tech II	4	GRADE 15
16	Administrative Support Supervisor	1	
17	Central Supply Supervisor	1	
18 (34)	Administrative Secretary	4	GRADE 14
19	Library Technical Assistant III	2	
20	Personnel Assistant I-Inst.	1	
21	Public Safety Officer I	5	
22 (35)	Boiler Operator	5	GRADE 13
23	Computer Operator I	1	
24	Secretary II	6	
25 (36)	Accounting Tech I	3	GRADE 12
26	Dispatch Operator	1	
27	Registrar's Assistant	3	
28 (37)	Agri. Lab Technician	1	GRADE 11
29	Apprentice Tradesman	3	
30	Cashier II	3	
31	Heavy Equipment Operator	1	
32	Purchasing Assistant	1	
33	Secretary I	24	
34	Shipping & Receiving Clerk	1	
35 (38)	Clerk Typist	15	GRADE 10
36	Cook II	2	

1	Data Entry Specialist	2			
2	(39) Academic Lab Assistant	3		GRADE 09	
3	Cashier I	2			
4	Reproduction Equipment Operator	1			
5	Switchboard Operator II	1			
6	(40) Baker I	6		GRADE 08	
7	Bldg/Equipment Mtnce. Repairman II	1			
8	Cook I	6			
9	Custodial Supervisor II	1			
10	Equipment Operator	2			
11	(41) Mtnce. Worker Supervisor	1		GRADE 07	
12	Office Clerk	3			
13	(42) Maintenance Worker II	10		GRADE 05	
14	(43) Custodial Worker II	7		GRADE 04	
15	Maintenance Worker I	5			
16	(44) Custodial Worker I	14		GRADE 03	
17					
18	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>				
19	<u>ACADEMIC POSITIONS</u>				
20					
21	(45) Department Chairman - Forestry	1	\$ 58,365	\$ 64,202	
22	(46) Department Chairman	14	53,601	58,961	
23	(47) Director of Library	1	45,261	49,787	
24	(48) Forest Manager	1	40,645	44,710	
25	(49) Assoc. Librarian	1	36,485	40,133	
26	(50) Asst. Librarian	3	31,927	35,120	
27	(51) Learning Skills Specialist	4	31,927	35,120	
28	(52) Psychometrist	1	31,927	35,120	
29	(53) Research Assistant	22	27,794	30,573	
30					
31	<u>NINE MONTH EDUCATIONAL AND GENERAL</u>				
32	<u>ACADEMIC POSITIONS</u>				
33					
34	(54) Distinguished Professor	1	\$ 54,185	\$ 59,604	
35	(55) Faculty	110			
36	Professor		50,028	55,031	

1	Assoc. Professor		44,073	48,480
2	Asst. Professor		40,498	44,548
3	Instructor		33,351	36,686
4	(56) Clinical Associate Professor	2	44,073	48,480
5	(57) Clinical Assistant Professor	3	40,498	44,548
6	(58) Clinical Instructor	3	33,351	36,686
7	(59) Lecturer	12	20,618	22,680
8	(60) Part-time Faculty	25	13,200	14,520

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10 TWELVE MONTH AUXILIARY ENTERPRISES

11 NON-CLASSIFIED POSITIONS

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13	(61) Dir. of Athletics	1	\$ 53,500	\$ 58,851
14	(62) Head Coach	3	48,784	53,662
15	(63) Asst. Coach	3	38,104	41,914
16	(64) Director of Food Service	1	34,970	38,467

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18 TWELVE MONTH AUXILIARY ENTERPRISES

19 CLASSIFIED POSITIONS

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21	(65) UAM Director of Housing	1		GRADE 21
22	(66) Student Health Services Nurse II	1		GRADE 20
23	UAM Director of Student Union	1		
24	(67) Bookstore Manager	1		GRADE 19
25	(68) Student Health Services Nurse I	1		GRADE 18
26	(69) Resident Program Coordinator	4		GRADE 16
27	(70) Bookstore Office Manager	1		GRADE 14
28	(71) Resident Hall Manager I	2		GRADE 12
29	(72) Clerk Typist	2		GRADE 10
30	(73) Office Clerk	5		GRADE 07
31	(74) Custodial Worker I	15		GRADE 03
32	Food Service Worker I	<u>25</u>		

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34 MAXIMUM NO. OF EMPLOYEES 494

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36 SECTION 2. EXTRA HELP. There is hereby authorized, for the

1 University of Arkansas at Monticello for the 1991-93 biennium, the following
 2 maximum number of part-time or temporary employees, to be known as "Extra
 3 Help", payable from funds appropriated herein for such purposes: seven
 4 hundred ninety (790) temporary or part-time employees, when needed, at rates
 5 of pay not to exceed those provided in the Uniform Classification and
 6 Compensation Act, or its successor, or this act for the appropriate
 7 classification.

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9 SECTION 3. APPROPRIATIONS - GENERAL REVENUE. There is hereby
 10 appropriated, to the University of Arkansas at Monticello, to be payable from
 11 the University of Arkansas at Monticello Fund, for personal services and
 12 operating expenses of the University of Arkansas at Monticello for the
 13 biennial period ending June 30, 1993, the following:

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ITEM		FISCAL YEARS	
NO.		1991-92	1992-93
(01)	REGULAR SALARIES	\$5,500,000	\$6,100,000
(02)	EXTRA HELP	100,000	115,000
(03)	PERSONAL SERVICES MATCHING	900,000	975,000
(04)	MAINTENANCE & GENERAL OPERATIONS		
	(A) OPER. EXPENSES	\$1,914,065	\$2,193,677
	(B) CONF. & TRAVEL	0	0
	(C) PROF. FEES	50,000	50,000
	(D) CAPITAL OUTLAY	500,000	600,000
	(E) DATA PROCESSING	<u>0</u>	<u>0</u>
	TOTAL MAINT. & GEN. OPERATIONS	<u>2,464,065</u>	<u>2,843,677</u>
	TOTAL AMOUNT APPROPRIATED	<u>\$8,964,065</u>	<u>\$10,033,677</u>

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29 SECTION 4. APPROPRIATIONS - CASH FUNDS. There is hereby appropriated,
 30 to the University of Arkansas at Monticello, to be payable from cash funds as
 31 defined by Arkansas Code 19-4-801 of the University of Arkansas at Monticello,
 32 for personal services and operating expenses of the University of Arkansas at
 33 Monticello for the biennial period ending June 30, 1993, the following:

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ITEM		FISCAL YEARS	
NO.		1991-92	1992-93

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1	(01)	REGULAR SALARIES	\$ 3,700,000	\$ 4,000,000
2	(02)	EXTRA HELP	875,000	900,000
3	(03)	OVERTIME	26,000	30,000
4	(04)	PERSONAL SERVICES MATCHING	1,000,000	1,000,000
5	(05)	MAINTENANCE & GENERAL OPERATIONS		
6	(A)	OPER. EXPENSES	\$3,100,000	\$3,300,000
7	(B)	CONF. & TRAVEL	320,000	320,000
8	(C)	PROF. FEES	600,000	650,000
9	(D)	CAPITAL OUTLAY	2,000,000	2,000,000
10	(E)	DATA PROCESSING	<u>25,000</u>	<u>25,000</u>
11		TOTAL MAINT. & GEN. OPERATIONS	6,045,000	6,295,000
12	(06)	CAPITAL IMPROVEMENTS	1,500,000	1,700,000
13	(07)	DEBT SERVICE	500,000	500,000
14	(08)	FUND TRANSFERS, REFUNDS & INVESTMENTS	1,900,000	2,000,000
15	(09)	CONTINGENCY	<u>3,000,000</u>	<u>3,000,000</u>
16		TOTAL AMOUNT APPROPRIATED	<u>\$18,546,000</u>	<u>\$19,425,000</u>

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18 SECTION 5. ADJUNCT AND VISITING PROFESSORS. The University of Arkansas
19 at Monticello shall be exempt from the provisions of Arkansas Code §19-4-1707
20 to the extent that the University of Arkansas at Monticello shall be allowed
21 to hire adjunct professors and visiting professors who are currently providing
22 professional and consulting services to the State of Arkansas, providing that
23 they are not in a position to influence decisions regarding the awarding of
24 grants or contracts, and providing that the term of their employment with the
25 University of Arkansas at Monticello does not exceed 25% of that required for
26 a full time employee.

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28 SECTION 6. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
29 authorized by this Act shall be limited to the appropriation for such agency
30 and funds made available by law for the support of such appropriations; and
31 the restrictions of the State Purchasing Law, the General Accounting and
32 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
33 Procedures and Restrictions Act, the Higher Education Expenditure Restrictions
34 Act, or their successors, and other fiscal control laws of this State, where
35 applicable, and regulations promulgated by the Department of Finance and
36 Administration, as authorized by law, shall be strictly complied with in

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1 disbursement of said funds.

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3 SECTION 7. LEGISLATIVE INTENT. It is the intent of the General
4 Assembly that any funds disbursed under the authority of the appropriations
5 contained in this Act shall be in compliance with the stated reasons for which
6 this Act was adopted, as evidenced by the Agency Requests, Executive
7 Recommendations and Legislative Recommendations contained in the budget
8 manuals prepared by the Department of Finance and Administration, letters, or
9 summarized oral testimony in the official minutes of the Arkansas Legislative
10 Council or Joint Budget Committee which relate to its passage and adoption.

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12 SECTION 8. CODE. All provisions of this Act of a general and permanent
13 nature are amendatory to the Arkansas Code of 1987 Annotated and the Arkansas
14 Code Revision Commission shall incorporate the same in the Code.

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16 SECTION 9. SEVERABILITY. If any provision of this Act or the
17 application thereof to any person or circumstance is held invalid, such
18 invalidity shall not affect other provisions or applications of the Act which
19 can be given effect without the invalid provision or application, and to this
20 end the provisions of this Act are declared to be severable.

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22 SECTION 10. GENERAL REPEALER. All laws and parts of laws in conflict
23 with this Act are hereby repealed.

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25 SECTION 11. EMERGENCY CLAUSE. It is hereby found and determined by the
26 Seventy-Eighth General Assembly, that the Constitution of the State of
27 Arkansas prohibits the appropriation of funds for more than a two (2) year
28 period; that the effectiveness of this Act on July 1, 1991 is essential to the
29 operation of the agency for which the appropriations in this Act are provided,
30 and that in the event of an extension of the Regular Session, the delay in the
31 effective date of this Act beyond July 1, 1991 could work irreparable harm
32 upon the proper administration and provision of essential governmental
33 programs. Therefore, an emergency is hereby declared to exist and this Act
34 being necessary for the immediate preservation of the public peace, health and
35 safety shall be in full force and effect from and after July 1, 1991.

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/s/ John E. Miller

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APPROVED: 3-19-91

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