1 State of Arkansas **A BillACT 641 OF 1991** 2 **78th General Assembly** HOUSE BILL 1864 3 Regular Session, 1991 **By: Joint Budget Committee** 6 For An Act To Be Entitled 7 "AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES AND R OPERATING EXPENSES FOR NORTHWEST ARKANSAS COMMUNITY 9 COLLEGE FOR THE BIENNIAL PERIOD ENDING JUNE 30, 1993; AND 10 FOR OTHER PURPOSES." 12 13 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS: 14 15 SECTION 1. REGULAR SALARIES. There is hereby established for Northwest 16 Arkansas Community College for the 1991-93 biennium, the following maximum 17 number of regular employees whose salaries shall be governed by the provisions 18 of the Uniform Classification and Compensation Act (Arkansas Code §§21-5-201 19 et seq.), or its successor, and all laws amendatory thereto. Provided, 20 however, that any position to which a specific maximum annual salary is set 21 out herein in dollars, shall be exempt from the provisions of said Uniform 22 Classification and Compensation Act. All persons occupying positions 23 authorized herein are hereby governed by the provisions of the Regular 24 Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101), or its 25 successor. 26 27 Maximum Annual 28 Maximum Salary Rate Fiscal Years 29 Item Class No. of 30 No. Code Title **Employees** 1991-92 1002-02 31 TWELVE MONTH EDUCATIONAL AND GENERAL ADMINISTRATIVE POSITIONS 32 33 34 (1) President \$ 70,277 \$ 77,304 1 35 (2) Chief Academic Officer 55,984 61,582 1 36 (3) Assistant to the President 1 52,411 57,652

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1	(4)	Chief Fiscal Officer	1	52,411	57,652
2	(5)	Director of Evening College	1	43,238	47,562
3	(6)	Director of Institutional Development	1	43,238	47,562
4	(7)	Director of Student Support Services	1	43,238	47,562
5	(8)	Dir. Business/Industrl Train.&Instrt.	1	43,238	47,562
6	(9)	Registrar	1	40,645	44,710
7	(10)	Director of Academic Computing	1	39,838	43,821
8	(11)	Director of Administrative Computing	1	39,838	43,821
9	(12)	Coordinator of Financial Aid	1	36,926	40,618
10	(13)	Coordinator of Student Recruitment	1	36,926	40,618
11	(14)	Dir. of Vocational/Technical Education	1	30,800	33,880
12	(15)	Media Specialist	1	29,920	32,912
13	(16)	Director of Developmental Education	1	26,400	29,040
14							
15				TWELVE MONTH EDUCATIONAL AND GENERAL			
16				CLASSIFIED POSITIONS			
17							
18	(17)	Counselor II	1	GRAI	DE 20
19				Program Coordinator	1		
20	(18)	Accountant	1	GRAI	DE 18
21				Counselor I	2		
22				Purchasing Agent II/Purchasing Agent	1		
23	(19)	General Maintenance Repairman	1	GRAI	DE 17
24				Multi-Media Specialist	1		
25	(20)	Public Safety Officer II	1	GRAI	DE 16
26	(21)	Payroll Officer	1	GRAI	DE 15
27	(22)	Administrative Secretary	1	GRAI	DE 14
28	(23)	Secretary II	3	GRAI	DE 13
29	(24)	Accounting Technician I	1	GRAI	DE 12
30				Registrar's Assistant	1		
31	(25)	Secretary I	8	GRAI	DE 11
32	(26)	Clerk Typist	2	GRAI	DE 10
33	(27)	Maintenance Worker II	1	GRAI	DE 05
34	(28)	Messenger	1	GRAI	DE 03
35							
36				TWELVE MONTH EDUCATIONAL AND GENERAL			

1	ACADEMIC POSITIONS					
2						
3	(29) Division Chairman	5	\$	48,836	\$	53,720
4	(30) Librarian	1		42,445		46,690
5	(31) Director of Allied Health	1		38,618		42,430
6	(32) Director of Nursing	1		38,118		41,930
7	(33) Assistant Librarian	1		27,230		29,953
8						
9	NINE MONTH EDUCATIONAL AND GENERAL					
10	ACADEMIC POSITIONS					
11						
12	(34) Faculty	30	\$	36,926	\$	40,618
13	(35) Part-time Faculty	200		8,980		9,877
14						
15	TWELVE MONTH AUXILIARY ENTERPRISES					
16	CLASSIFIED POSITIONS					
17						
18	(36) Bookstore Manager	1		(GRADE	19
19	MAXIMUM NO. OF EMPLOYEES	284				
20						
21	SECTION 2. EXTRA HELP. There is	hereby auth	ori	zed, for	Nort	hwest
22	Arkansas Community College for the 1991-93	biennium, t	he	following	g max	imum
23	number of part-time or temporary employees, to be known as "Extra Help",					
24	payable from funds appropriated herein for such purposes: Three hundred sixty					
25	(360) temporary or part-time employees, when needed, at rates of pay not to					
26	exceed those provided in the Uniform Classification and Compensation Act, or					
27	its successor, or this act for the appropr	iate classif	ica	tion.		
28						
29	SECTION 3. APPROPRIATIONS - GENERAL	REVENUE. Th	ere	is here	oy	
30	appropriated, to Northwest Arkansas Community College, to be payable from the					
31	Northwest Arkansas Community College Fund, for personal services and operating					
32	expenses of Northwest Arkansas Community College for the biennial period					
33	ending June 30, 1993, the following:					
34						
35	ITEM			FISCAL	YEAR	S

	7 77			HB 1864			
1	NO.		1991-92	1992-93			
2	(01)	REGULAR SALARIES	\$ 191,708	\$ 251,759			
3	(02)	EXTRA HELP	2,453	3,851			
4	(03)	PERSONAL SERVICES MATCHING	42,042	55,223			
5	(04)	MAINTENANCE & GENERAL OPERATIONS					
6		(A) OPER. EXPENSES \$239,161 \$333,386					
7		(B) CONF. & TRAVEL 4,293 5,455					
8		(C) PROF. FEES 3,225 4,159					
9		(D) CAPITAL OUTLAY 23,547 31,189					
10		(E) DATA PROCESSING <u>1,227</u> <u>1,926</u>					
11		TOTAL MAINT. & GEN. OPERATIONS	271,453	376,115			
12		TOTAL AMOUNT APPROPRIATED	<u>\$ 507,656</u>	\$ 686,948			
13							
14	SE	CCTION 4. APPROPRIATIONS - CASH FUNDS. There is	hereby approp	riated, to			
15	5 Northwest Arkansas Community College, to be payable from cash funds as defined						
16	by Ark	kansas Code 19-4-801 of the Northwest Arkansas C	community Colle	ege, for			
17	person	nal services and operating expenses of Northwest	Arkansas Com	munity			
18	Colleg	ge for the biennial period ending June 30, 1993,	the following	g:			
19							
20	ITEM		FISCAL Y	YEARS			
21	NO.		1991-92	1992-93			
22	(01)	REGULAR SALARIES	\$3,479,350	\$3,641,524			
23	(02)	EXTRA HELP	45,000	60,000			
24	(03)	PERSONAL SERVICES MATCHING	700.000	796.324			

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21	NO.		1991-92	1992-93
22	(01)	REGULAR SALARIES	\$3,479,350	\$3,641,524
23	(02)	EXTRA HELP	45,000	60,000
24	(03)	PERSONAL SERVICES MATCHING	700,000	796,324
25	(04)	MAINTENANCE & GENERAL OPERATIONS		
26		(A) OPER. EXPENSES \$1,156,830 \$1,340,511		
27		(B) CONF. & TRAVEL 45,000 60,000		
28		(C) PROF. FEES 25,460 31,715		
29		(D) CAPITAL OUTLAY 93,674 124,095		
30		(E) DATA PROCESSING <u>21,361</u> <u>24,976</u>		
31		TOTAL MAINT. & GEN. OPERATIONS	1,342,325	1,581,297
32	(05)	CAPITAL IMPROVEMENTS	32,161	49,563
33	(06)	DEBT SERVICE	90,000	125,000
34	(07)	FUND TRANSFERS, REFUNDS AND INVESTMENTS	18,000	26,000
35	(80)	CONTINGENCY	106,340	127,960

1 TOTAL AMOUNT APPROPRIATED \$5,813,176 \$6,407,668 2. 3 SECTION 5. APPROPRIATION. There is hereby appropriated, to Northwest 4 Arkansas Community College, to be payable from the General Improvement Fund or 5 its successor fund or fund accounts, for a start up grant of the Northwest 6 Arkansas Community College for the biennial period ending June 30, 1993, the 7 following: 9 ITEM FISCAL YEARS 1991-92 10 NO. 1992-93 (01) START UP GRANT \$ 500,000 \$ 650,000 12 SECTION 6. HOUSING ALLOWANCE. Upon approval by the North West Arkansas 13 14 Community College Board of Trustees, the President of North West Arkansas 15 Community College may receive a Housing Allowance in an amount not to exceed 16 four hundred dollars (\$400) per month in lieu of college housing. 17 SECTION 7. COMPLIANCE WITH OTHER LAWS. Disbursement of funds 18 19 authorized by this Act shall be limited to the appropriation for such agency 20 and funds made available by law for the support of such appropriations; and 21 the restrictions of the State Purchasing Law, the General Accounting and 22 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary 23 Procedures and Restrictions Act, the Higher Education Expenditure Restrictions 24 Act, or their successors, and other fiscal control laws of this State, where 25 applicable, and regulations promulgated by the Department of Finance and 26 Administration, as authorized by law, shall be strictly complied with in 27 disbursement of said funds. 28 SECTION 8. LEGISLATIVE INTENT. It is the intent of the General 29 30 Assembly that any funds disbursed under the authority of the appropriations 31 contained in this Act shall be in compliance with the stated reasons for which 32 this Act was adopted, as evidenced by the Agency Requests, Executive 33 Recommendations and Legislative Recommendations contained in the budget 34 manuals prepared by the Department of Finance and Administration, letters, or 35 summarized oral testimony in the official minutes of the Arkansas Legislative

1 Council or Joint Budget Committee which relate to its passage and adoption. 2. SECTION 9. CODE. All provisions of this Act of a general and permanent 4 nature are amendatory to the Arkansas Code of 1987 Annotated and the Arkansas 5 Code Revision Commission shall incorporate the same in the Code. 7 SECTION 10. SEVERABILITY. If any provision of this Act or the 8 application thereof to any person or circumstance is held invalid, such 9 invalidity shall not affect other provisions or applications of the Act which 10 can be given effect without the invalid provision or application, and to this 11 end the provisions of this Act are declared to be severable. 12 SECTION 11. GENERAL REPEALER. All laws and parts of laws in conflict 13 14 with this Act are hereby repealed. 15 SECTION 12. ADJUNCT AND VISITING PROFESSORS. The Northwest Arkansas 17 Community College shall be exempt from the provisions of Arkansas Code §19-4-18 1707 to the extent that the Northwest Arkansas Community College shall be 19 allowed to hire adjunct professors and visiting professors who are currently 20 providing professional and consulting services to the State of Arkansas, 21 providing that they are not in a position to influence decisions regarding the 22 awarding of grants or contracts, and providing that the term of their 23 employment with the Northwest Arkansas Community College does not exceed 25% 24 of that required for a full time employee. 25 SECTION 13. EMERGENCY CLAUSE. It is hereby found and determined by the 26 27 Seventy-Eighth General Assembly, that the Constitution of the State of 28 Arkansas prohibits the appropriation of funds for more than a two (2) year 29 period; that the effectiveness of this Act on July 1, 1991 is essential to the 30 operation of the agency for which the appropriations in this Act are provided, 31 and that in the event of an extension of the Regular Session, the delay in the 32 effective date of this Act beyond July 1, 1991 could work irreparable harm 33 upon the proper administration and provision of essential governmental 34 programs. Therefore, an emergency is hereby declared to exist and this Act 35 being necessary for the immediate preservation of the public peace, health and

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1 safety shall be in full force and effect from and after July 1, 1991.
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                                     /s/John E. Miller
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