1 State of Arkansas **A BillACT 944 OF 1991** 2 78th General Assembly HOUSE BILL 1981 3 Regular Session, 1991 By: Joint Budget Committee 5 For An Act To Be Entitled 6 "AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES AND 7 OPERATING EXPENSES FOR THE COSSATOT TECHNICAL COLLEGE FOR g THE BIENNIAL PERIOD ENDING JUNE 30, 1993; AND FOR OTHER 9 PURPOSES." 10 12 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS: 13 14 SECTION 1. APPROPRIATIONS. There is hereby appropriated, to the 15 Cossatot Technical College, to be payable from the Cossatot Technical College 16 Fund, for personal services and operating expenses of the Cossatot Technical College for the biennial period ending June 30, 1993, the following: 18 19 ITEM FISCAL YEARS 20 <del>NO.</del> 1991-92 1992-93 21 (01) REGULAR SALARIES \$505,390 \$513,795 22 (02) EXTRA HELP 31,340 31,340 23 (03) OVERTIME 2,772 2,772 24 (04) PERSONAL SERVICES MATCHING 150,257 145,664 25 (05) MAINTENANCE & GENERAL OPERATIONS (A) OPER. EXPENSES 26 \$154,433 \$154,433 (B) CONF. & TRAVEL 5,345 5,345 2.7 (C) PROF. FEES 28 0 (D) CAPITAL OUTLAY 4,347 4,347 29 3.0 (E) DATA PROCESSING 0 0 TOTAL MAINT. & GEN. OPERATIONS 164,125 31 164,125 TOTAL AMOUNT APPROPRIATED 32 \$849,291 \$862,289 33 SECTION 2. APPROPRIATIONS - CASH FUNDS. There is hereby appropriated, 34 35 to the Cossatot Technical College, to be payable from cash funds as defined by 36 Arkansas Code 19-4-801 of the Cossatot Technical College, for personal

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1 services and operating expenses of the Cossatot Technical College for the

2 biennial period ending June 30, 1993, the following:

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4	ITEM		FISCAL YEARS	
5	NO.		1991-92	1992-93
6	(01)	REGULAR SALARIES	\$75,324	\$ 77,205
7	(02)	EXTRA HELP	20,000	20,300
8	(03)	PERSONAL SERVICES MATCHING	22,793	23,631
9	(04)	MAINTENANCE & GENERAL OPERATIONS		
10		(A) OPER. EXPENSES \$110,291 \$112,391		
11		(B) CONF. & TRAVEL 5,990 5,990		
12		(C) PROF. FEES 0 0		
13		(D) CAPITAL OUTLAY 141,000 147,360		
14		(E) DATA PROCESSING <u>0</u> <u>0</u>		
15		TOTAL MAINT. & GEN. OPERATIONS	257,281	265,741
16	(05)	CAPITAL IMPROVEMENTS	0	0
17	(06)	DEBT SERVICE	21,674	21,674
18	(07)	FUND TRANSFERS, REFUNDS & INVESTMENTS	0	0
19	(80)	CONTINGENCY	97,414	99,710
20	(09)	RESALE	90,000	90,000
21		TOTAL AMOUNT APPROPRIATED	<u>\$584,486</u>	<u>\$598,261</u>

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- 23 SECTION 3. FUND CREATED. There is hereby established on the books of the 24 State Treasurer, State Auditor and Chief Fiscal Officer of the State a fund to
- 25 be known as the Cossatot Technical College Fund, there to be used for the
- 26 maintenance, operation and improvement of the Cossatot Technical College. The
- 27 fund shall consist of:
- 28 (A) Such general revenues as may be provided by law; and
- 29 (B) Any other funds made available for the support of the Cossatot
- 30 Technical College which are required to be deposited into the State Treasury
- 31 by law.

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33 SECTION 4. PRIORITIES. A high priority of the Cossatot Technical College 34 shall be the combatting of illiteracy and the providing of industrial 35 training, in the work place.

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SECTION 5. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
 3 authorized by this Act shall be limited to the appropriation for such agency
 4 and funds made available by law for the support of such appropriations; and
 5 the restrictions of the State Purchasing Law, the General Accounting and
 6 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
 7 Procedures and Restrictions Act, the Higher Education Expenditure Restrictions
 8 Act, or their successors, and other fiscal control laws of this State, where
 9 applicable, and regulations promulgated by the Department of Finance and
10 Administration, as authorized by law, shall be strictly complied with in
11 disbursement of said funds.
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         SECTION 6. LEGISLATIVE INTENT. It is the intent of the General
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14 Assembly that any funds disbursed under the authority of the appropriations
15 contained in this Act shall be in compliance with the stated reasons for which
16 this Act was adopted, as evidenced by the Agency Requests, Executive
17 Recommendations and Legislative Recommendations contained in the budget
18 manuals prepared by the Department of Finance and Administration, letters, or
19 summarized oral testimony in the official minutes of the Arkansas Legislative
20 Council or Joint Budget Committee which relate to its passage and adoption.
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         SECTION 7.
                     CODE. All provisions of this Act of a general and permanent
23 nature are amendatory to the Arkansas Code of 1987 Annotated and the Arkansas
24 Code Revision Commission shall incorporate the same in the Code.
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SECTION 8. SEVERABILITY. If any provision of this Act or the 2.6 27 application thereof to any person or circumstance is held invalid, such 28 invalidity shall not affect other provisions or applications of the Act which 29 can be given effect without the invalid provision or application, and to this 30 end the provisions of this Act are declared to be severable.

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SECTION 9. GENERAL REPEALER. All laws and parts of laws in conflict 32 33 with this Act are hereby repealed.

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35 SECTION 10. EMERGENCY CLAUSE. It is hereby found and determined by the 36 Seventy-Eighth General Assembly, that the Constitution of the State of

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1 Arkansas prohibits the appropriation of funds for more than a two (2) year
 2 period; that the effectiveness of this Act on July 1, 1991 is essential to the
 3 operation of the agency for which the appropriations in this Act are provided,
 4 and that in the event of an extension of the Regular Session, the delay in the
 5 effective date of this Act beyond July 1, 1991 could work irreparable harm
 6 upon the proper administration and provision of essential governmental
 7 programs. Therefore, an emergency is hereby declared to exist and this Act
 8 being necessary for the immediate preservation of the public peace, health and
9 safety shall be in full force and effect from and after July 1, 1991.
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                                  /s/John E. Miller
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                                  APPROVED: 3/29/91
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