| 1 | State of Arkansas | |
|----|--|----------------------------------|
| 2 | 79th General Assembly A Bill | ACT 1173 OF 1993 |
| 3 | Regular Session, 1993 | HOUSE BILL 2011 |
| 4 | By: Joint Budget Committee | |
| 5 | | |
| 6 | | |
| 7 | For An Act To Be En | ntitled |
| 8 | "AN ACT TO MAKE AN APPROPRIATION FOR PE | RSONAL SERVICES AND |
| 9 | OPERATING EXPENSES FOR THE DEPARTMENT O | F HEALTH FOR THE |
| 10 | BIENNIAL PERIOD ENDING JUNE 30, 1995; A | ND FOR OTHER |
| 11 | PURPOSES." | |
| 12 | | |
| 13 | Subtitle | |
| 14 | "AN ACT FOR THE DEPARTMENT OF HEALTH AP | PROPRIATION." |
| 15 | | |
| 16 | BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE ST | TATE OF ARKANSAS: |
| 17 | | |
| 18 | SECTION 1. REGULAR SALARIES - STATE OPE | RATIONS. There is hereby |
| 19 | established for the Department of Health for the | he 1993-95 biennium, the |
| 20 | following maximum number of regular employees | whose salaries shall be governed |
| 21 | by the provisions of the Uniform Classification | n and Compensation Act (Arkansas |
| 22 | Code §§21-5-201 et seq.), or its successor, and | d all laws amendatory thereto. |
| 23 | Provided, however, that any position to which | a specific maximum annual salary |
| | is set out herein in dollars, shall be exempt | - |
| 25 | Uniform Classification and Compensation Act. | All persons occupying positions |
| 26 | authorized herein are hereby governed by the pa | rovisions of the Regular |
| 27 | Salaries Procedures and Restrictions Act (Arka | nsas Code §21-5-101), or its |
| 28 | successor. | |
| 29 | | |
| 30 | | Maximum Annual |
| 31 | | Maximum Salary Rate |
| 32 | Item Class | No. of Fiscal Years |
| 33 | No. Code Title | <u>Employees 1993-94 1994-95</u> |
| 34 | (1) 9954 HLTH DIR DEPARTMENT OF HEALTH | 1 \$123,876 \$128,211 |
| 35 | (2) 9929 HLTH ADMR HLTH DEPT | 1 \$ 68,573 \$ 70,973 |
| 36 | (3) 9953 HEALTH BUREAU DIRECTOR | 5 \$ 61,242 \$ 63,385 |

| | As E | ngros | sed: 3/16/93 3/23/93 4/6/93 4/8/93 | | | HB 2011 |
|----|------|-------|-------------------------------------|----|-----------|-----------|
| 1 | (4) | 7517 | FAMILY PLANNING DIRECTOR | 1 | \$ 60,929 | \$ 63,061 |
| 2 | (5) | 9944 | HEALTH DATA CENTER MANAGER | 1 | \$ 57,924 | \$ 59,951 |
| 3 | (6) | 9955 | HEALTH CHIEF LEGAL COUNSEL | 1 | \$ 57,924 | \$ 59,951 |
| 4 | (7) | 6605 | CHIEF PHYSICIAN SPECIALIST | 4 | \$118,900 | \$123,061 |
| 5 | (8) | 6609 | PHYSICIAN SPECIALIST | 9 | \$ 88,113 | \$ 91,196 |
| 6 | (9) | 6618 | HLTH DIR DIV DENTAL HEALTH | 1 | \$ 83,906 | \$ 86,842 |
| 7 | (10) | 6601 | DENTIST | 1 | \$ 82,062 | \$ 84,934 |
| 8 | (11) | 6603 | GENERAL PHYSICIAN | 4 | \$ 82,062 | \$ 84,934 |
| 9 | (12) | 6614 | VETERINARIAN SENIOR | 1 | \$ 60,196 | \$ 62,302 |
| 10 | (13) | 340Z | HLTH DIR DIV ENGINEERING | 1 | GRADE | 26 |
| 11 | (14) | 329Z | HLTH DIRECTOR FINANCE | 1 | GRADE | 25 |
| 12 | | 351Z | HLTH DIR SANITARIAN SERVICES | 1 | | |
| 13 | | 364Z | HLTH NURSING DIRECTOR | 1 | | |
| 14 | | 419Z | HLTH DIR DIV PUBLIC HEALTH LABS | 1 | | |
| 15 | | 079Z | HEALTH CHIEF ENGINEER | 3 | | |
| 16 | | 341Z | HEALTH ASSOCIATE BUREAU DIRECTOR | 6 | | |
| 17 | | L011 | DIRECTOR OF PHARMACY | 1 | | |
| 18 | | 316Z | HLTH DIR DIV ENVIRONMENT HLTH PROT | 1 | | |
| 19 | | 362Z | HLTH DIR DIV HLTH FACILITY SVCS&SYS | 1 | | |
| 20 | | R170 | ATTORNEY SPECIALIST | 1 | | |
| 21 | | 797Z | COMPUTER APPLICATIONS MANAGER | 1 | | |
| 22 | | 142Z | HLTH DIR DIV IN-HOME SERVICES | 1 | | |
| 23 | (15) | X339 | ENGINEER SUPERVISOR | 7 | GRADE | 24 |
| 24 | | 361Z | HLTH MEDICAL CARE SVCS ADMR | 7 | | |
| 25 | | L096 | SENIOR PHARMACIST | 5 | | |
| 26 | | R036 | ATTORNEY | 1 | | |
| 27 | | D064 | SR SYSTEMS PROGRAMMER | 1 | | |
| 28 | (16) | B040 | PUB HLTH LAB SECTION DIRECTOR | 4 | GRADE | 23 |
| 29 | | D046 | SYSTEMS APPLICATIONS SUPERVISOR | 1 | | |
| 30 | | 874Z | HLTH COMPTROLLER | 1 | | |
| 31 | | 323Z | HLTH ASST DIR DIV PUBLIC HEALTH NSG | 1 | | |
| 32 | | 422Z | HLTH DIR HLTH MAINT/PUB HLTH PROG | 5 | | |
| 33 | | R056 | HLTH PUB HLTH NURSING PROGRAM ADMR | 6 | | |
| 34 | | 424Z | HLTH PUBLIC HEALTH AREA MANAGER | 10 | | |
| 35 | | 189Z | HLTH PUB HLTH AREA NURSING DIR | 2 | | |

| 1 | | 483Z | HLTH DIR DIVISION HOME HEALTH | 3 | |
|----|------|------|-------------------------------------|----|----------|
| 2 | | X302 | HLTH DIR MEDICARE CERTIFICATION | 1 | |
| 3 | | 822Z | HLTH RURAL HLTH PROG ADMINISTRATOR | 1 | |
| 4 | (17) | A032 | AGENCY FISCAL MANAGER | 2 | GRADE 22 |
| 5 | | 384Z | HLTH PERSONNEL MANAGER | 1 | |
| 6 | | В086 | HEALTH CHEMIST SUPERVISOR | 7 | |
| 7 | | В089 | HEALTH MICROBIOLOGIST SUPERVISOR | 7 | |
| 8 | | В006 | EPIDEMIOLOGIST | 3 | |
| 9 | | D124 | LEAD PROGRAMMER/ANALYST | 1 | |
| 10 | | Q032 | HLTH PHYSICIST SUPERVISOR | 3 | |
| 11 | | X338 | ENGINEER, PE | 16 | |
| 12 | | Q011 | HLTH ASST DIR SANITARIAN SERVICES | 1 | |
| 13 | | L003 | HLTH DIR NUTRITION SERVICES DIV | 1 | |
| 14 | | M092 | HLTH SOC SVC PROGRAM DIRECTOR | 1 | |
| 15 | | L074 | RN PRACTITIONER II | 71 | |
| 16 | | 126Z | STATE REGISTRAR VITAL RECORDS | 1 | |
| 17 | | R055 | HLTH PUB HLTH NURSING PROGRAM COORD | 41 | |
| 18 | | L009 | HLTH PUB HLTH NURSE SUPERVISOR | 10 | |
| 19 | | W007 | HLTH DIR RECORDS MGMT DIVISION | 1 | |
| 20 | | D066 | SYSTEMS COORDINATION ANALYST II | 1 | |
| 21 | | 220Z | HLTH PERINATAL HLTH PROG MANAGER | 1 | |
| 22 | | 219Z | HLTH COMM DISEASE/IMMUNIZ PROG MGR | 1 | |
| 23 | | Q034 | HLTH PUB HLTH INVESTIGATION MANAGER | 1 | |
| 24 | | 191Z | HLTH CHILD&ADOLESCENT HLTH PROG MGR | 1 | |
| 25 | | 909Z | PROGRAM SUPPORT MANAGER | 1 | |
| 26 | (18) | Q120 | POL C INSPECTOR SUPV | 2 | GRADE 21 |
| 27 | | A008 | ACCOUNTING SUPV II | 9 | |
| 28 | | E040 | NURSE INSTRUCTOR SUPERVISOR | 3 | |
| 29 | | D036 | SR PROGRAMMER/ANALYST | 8 | |
| 30 | | Q078 | SANITARIAN SUPV | 13 | |
| 31 | | Q102 | SANITARIAN SVCS PROGRAM ADMR | 2 | |
| 32 | | R268 | MEDICAL ECONOMIST | 1 | |
| 33 | | R326 | QUALITY ASSURANCE COORDINATOR | 1 | |
| 34 | | R051 | HLTH DIR DIV EMERGENCY HLTH SVCS | 1 | |
| 35 | | L082 | NURSING SERVICES SPECIALIST | 96 | |

| 1 | | E018 | HLTH PUB HLTH ED MANAGER | 1 | |
|----|------|------|-------------------------------------|-----|----------|
| 2 | | R298 | AGENCY PROGRAM COORDINATOR | 1 | |
| 3 | | L010 | AUDIOLOGIST SUPERVISOR | 2 | |
| 4 | | R224 | DIR DIV OF HEALTH STATISTICS | 1 | |
| 5 | | R488 | GRANTS ADMIN SUPV | 24 | |
| 6 | | B032 | SENIOR GEOLOGIST | 1 | |
| 7 | | X305 | HLTH FAC CERTIFICATION SURVEYOR | 4 | |
| 8 | | L142 | SPEECH PATHOLOGIST SUPV | 1 | |
| 9 | | L072 | RN PRACTITIONER I | 3 | |
| 10 | | Q070 | PUBLIC HLTH INVESTIGATOR SUPV | 9 | |
| 11 | (19) | B010 | CHEMIST II | 23 | GRADE 20 |
| 12 | | B066 | MICROBIOLOGIST II | 28 | |
| 13 | | L156 | PUBLIC HLTH NURSE II | 447 | |
| 14 | | Q030 | HLTH PHYSICIST | 11 | |
| 15 | | Q077 | HLTH SANITARIAN PROGRAM SPECIALIST | 25 | |
| 16 | | L019 | NUTRITIONIST CONSULTANT | 9 | |
| 17 | | R266 | MANAGEMENT PROJECT ANALYST II | 12 | |
| 18 | | A006 | ACCOUNTING SUPV I | 6 | |
| 19 | | R054 | HLTH PROGRAM ANALYST | 18 | |
| 20 | | L034 | HOME HEALTH NURSE II | 321 | |
| 21 | | E114 | STAFF DEVELOPMENT COORDINATOR | 2 | |
| 22 | | R232 | EMERG MED SVCS SUPERVISOR | 2 | |
| 23 | | M088 | SOCIAL WORKER II | 46 | |
| 24 | | R409 | HEALTH ASST PERSONNEL DIRECTOR | 1 | |
| 25 | | Y116 | MAINTENANCE SYSTEMS SUPV | 1 | |
| 26 | | V009 | HLTH DIR DIV CENTRAL SUPPLY & SVCS | 1 | |
| 27 | | Q046 | MEDICARE/MEDICAID SURVEY SPECIALIST | 16 | |
| 28 | | L140 | SPEECH PATHOLOGIST II | 6 | |
| 29 | | A085 | HLTH BUDGET & FUND CONTROL MANAGER | 2 | |
| 30 | | L008 | AUDIOLOGIST | 4 | |
| 31 | | E038 | NURSE INSTRUCTOR | 1 | |
| 32 | | D121 | USER SUPPORT ANALYST | 1 | |
| 33 | | L017 | NUTRITIONIST SUPERVISOR | 5 | |
| 34 | | R243 | HLTH RADIOLOGICAL DEFENSE PRGM MGR | 1 | |
| 35 | (20) | R168 | GRANTS COORDINATOR II | 22 | GRADE 19 |

| 1 | | R150 | RESEARCH PROJECT ANALYST | 3 | |
|----|------|------|----------------------------------|-----|----------|
| 2 | | E044 | PUBLIC HLTH EDUCATOR SUPERVISOR | 10 | |
| 3 | | Q061 | POL C INSPECTOR | 15 | |
| 4 | | Q076 | SANITARIAN II | 94 | |
| 5 | | X358 | HEALTH FACILITY SURVEYOR | 1 | |
| 6 | | E074 | TRAINING REPRESENTATIVE | 2 | |
| 7 | | L015 | NUTRITIONIST | 17 | |
| 8 | | R087 | RURAL HEALTH PROGRAM SPECIALIST | 2 | |
| 9 | | R048 | BUDGET SPECIALIST | 1 | |
| 10 | | Q068 | PUBLIC HLTH INVESTIGATOR II | 22 | |
| 11 | (21) | L154 | PUBLIC HLTH NURSE I | 150 | GRADE 18 |
| 12 | | Q104 | EMERG MEDICAL SERVICES SPEC | 7 | |
| 13 | | A111 | ACCOUNTANT | 20 | |
| 14 | | D034 | PROGRAMMER ANALYST | 5 | |
| 15 | | Q074 | SANITARIAN I | 11 | |
| 16 | | R264 | MANAGEMENT PROJECT ANALYST I | 16 | |
| 17 | | V040 | PURCHASE AGENT II/PURCHASE AGENT | 2 | |
| 18 | | W030 | RECORDS MANAGEMENT ANALYST II | 3 | |
| 19 | | E072 | TRAINING INSTRUCTOR | 4 | |
| 20 | | Y022 | STATIONARY ENGINEER SUPERVISOR | 1 | |
| 21 | | R134 | PLANNING SPECIALIST II | 7 | |
| 22 | | B008 | CHEMIST I | 4 | |
| 23 | | B064 | MICROBIOLOGIST I | 13 | |
| 24 | | W026 | HLTH RECORDS SPECIALIST | 10 | |
| 25 | | M082 | SOCIAL SERVICE WORKER III | 1 | |
| 26 | | L033 | HOME HEALTH NURSE I | 48 | |
| 27 | (22) | Y049 | INSTRUMENTATION TECHNICIAN II | 4 | GRADE 17 |
| 28 | | R162 | STATISTICIAN/STATISTICIAN II | 2 | |
| 29 | | R010 | ADMINISTRATIVE ASSISTANT II | 35 | |
| 30 | | E042 | PUBLIC HEALTH EDUCATOR | 17 | |
| 31 | | V030 | INVENTORY CONTROL MANAGER | 1 | |
| 32 | | Y021 | STATIONARY ENGINEER | 7 | |
| 33 | | Y003 | AUTO/DIESEL MECHANIC | 1 | |
| 34 | | Q027 | HEALTH HAZARD INVESTIGATOR | 1 | |
| 35 | | Y129 | ELECTRONIC TECHNICIAN | 1 | |
| | | | | | |

| 1 | | T056 | DRUG HANDLER INVESTIGATOR | 1 | |
|----|------|------|-------------------------------------|-----|----------|
| 2 | | M080 | SOCIAL SERVICE WORKER II/SOC SVC WK | 2 | |
| 3 | | N290 | COMMERCIAL ARTIST II/GRAPHIC ART II | 2 | |
| 4 | | L044 | HOME ECONOMIST | 5 | |
| 5 | | E092 | MULTI-MEDIA SPECIALIST | 1 | |
| 6 | | Q067 | PUBLIC HLTH INVESTIGATOR I | 3 | |
| 7 | (23) | Y085 | PRINTER II | 1 | GRADE 16 |
| 8 | | D035 | PROGRAMMER TRAINEE | 1 | |
| 9 | | C016 | EMERGENCY COMMUNICATION SPECIALIST | 11 | |
| 10 | | L067 | MOBILE X-RAY TECH SUPV | 1 | |
| 11 | | X333 | ENGINEER TECHNICIAN | 3 | |
| 12 | | G027 | BUILDING PLANT MAINTENANCE SUPV I | 1 | |
| 13 | (24) | R009 | ADMINISTRATIVE ASSISTANT I | 23 | GRADE 15 |
| 14 | | K011 | ADMIN SUPPORT SUPERVISOR | 70 | |
| 15 | | V039 | PURCHASE AGENT I/ASST PURCHASE AGEN | 1 | |
| 16 | | V011 | CENTRAL SUPPLY SUPV | 1 | |
| 17 | | A108 | ACCOUNTING TECHNICIAN II | 22 | |
| 18 | | V051 | STOREROOM SUPV/STORE SUPV | 1 | |
| 19 | | W025 | RECORDS CONSULTANT | 1 | |
| 20 | | R342 | INTERVIEWER | 1 | |
| 21 | | M079 | SOCIAL SERVICE WORKER I | 1 | |
| 22 | (25) | K041 | EXECUTIVE SECY/ADMINISTRATIVE SECY | 66 | GRADE 14 |
| 23 | | L049 | LPN II | 28 | |
| 24 | | K079 | MICRO-PHOTOGRAPHER SUPERVISOR | 1 | |
| 25 | | K117 | MEDICAL OR LEGAL SECRETARY | 4 | |
| 26 | | W017 | NOSOLOGIST | 1 | |
| 27 | (26) | B049 | LABORATORY TECHNICIAN II | 16 | GRADE 13 |
| 28 | | K153 | SECRETARY II | 154 | |
| 29 | | K024 | COUNTY HEALTH RECORDS CLERK II | 161 | |
| 30 | | D003 | COMPUTER OPERATOR I | 3 | |
| 31 | | Y083 | PRINTER I | 1 | |
| 32 | | R125 | PERSONNEL OFFICER | 1 | |
| 33 | | L065 | MOBILE X-RAY TECH | 1 | |
| 34 | (27) | K039 | DOCUMENT EXAMINER II | 17 | GRADE 12 |
| 35 | | K181 | MAILROOM SUPERVISOR | 1 | |

| 1 | | A106 | ACCOUNTING TECHNICIAN I | 14 | | |
|----|-------|------------------|--------------------------------------|----------------------|-------------------|------------------|
| 2 | | K089 | PERSONNEL ASSISTANT | 2 | | |
| 3 | | L013 | CHEST X-RAY SPEC | 3 | | |
| 4 | (28) | V043 | SHIPPING & RECEIVING CLERK | 7 | GRADE | 11 |
| 5 | | K025 | COUNTY HEALTH RECORDS CLERK I | 216 | | |
| 6 | | K155 | SECRETARY I | 26 | | |
| 7 | | B047 | LABORATORY TECHNICIAN I | 4 | | |
| 8 | | K145 | CASHIER/CASHIER II | 2 | | |
| 9 | (29) | K023 | CLERK TYPIST | 56 | GRADE | 10 |
| 10 | | K006 | DATA ENTRY SPECIALIST | 16 | | |
| 11 | | K037 | DOCUMENT EXAMINER I | 38 | | |
| 12 | | K103 | REPRODUCTION EQUIPMENT OPERATOR | 1 | | |
| 13 | | L021 | PUB HEALTH TECHNICIAN II | 218 | | |
| 14 | (30) | C011 | SWITCHBOARD OPERATOR II | 3 | GRADE | 09 |
| 15 | | K065 | MAIL OFFICER | 1 | | |
| 16 | | K077 | MICRO-PHOTOGRAPHER II | 1 | | |
| 17 | (31) | G109 | BLDG/EQUIP MAINT REPAIRMAN II | 2 | GRADE | 08 |
| 18 | (32) | K015 | OFFICE CLERK | 4 | GRADE | 07 |
| 19 | | K075 | MICRO-PHOTOGRAPHER I | 1 | | |
| 20 | | B051 | LABORATORY TECHNICIAN TRAINEE | 1 | | |
| 21 | | L155 | PUB HEALTH TECHNICIAN I | 96 | | |
| 22 | (33) | V049 | STOCK CLERK II | 4 | GRADE | 05 |
| 23 | (34) | B035 | LABORATORY AIDE/LABORATORY AIDE I | 1 | GRADE | 03 |
| 24 | | | MAX NO. OF EMPLOYEES | 3336 | | |
| 25 | | | | | | |
| 26 | | SEC' | TION 2. APPROPRIATIONS - STATE OPERA | ATIONS. | There is hereby | |
| 27 | appro | opria | ted, to the Department of Health, to | o be paya | able from the Pul | olic |
| 28 | Healt | th Fu | nd, for personal services and operat | ting expe | enses of the Depa | artment of |
| 29 | Heal | th fo | r the biennial period ending June 30 | 0, 1995, | the following: | |
| 30 | | | | | | |
| 31 | ITEM | | | | FISCAL YE | ARS |
| 32 | NO. | | | | 1993-94 | 1994-95 |
| 33 | (01) | REG | ULAR SALARIES | \$ | 26,687,717 \$ | 27,656,976 |
| 34 | (02) | PER | SONAL SERV MATCHING | | 7,340,775 | 7,526,616 |
| 35 | (03) | OVE | RTIME | | 10,400 | 10,400 |
| | | | | | | |

| 1 | (04) | EXTRA SALARIES | 60,000 | 60,000 |
|---|-------------------------|--|--|---------------------------------------|
| 2 | (05) | MAINT. & GEN. OPERATION | | |
| 3 | | (A) OPER. EXPENSE \$ 9,558,021 \$ 9,534,674 | 1 | |
| 4 | | (B) CONF. & TRVL. 238,887 247,88 | 7 | |
| 5 | | (C) PROF. FEES 2,374,430 2,374,430 | 0 | |
| 6 | | (D) CAP. OUTLAY 1,279,800 692,723 | 1 | |
| 7 | | (E) DATA PROC. 12,200 12,200 | <u>0</u> | |
| 8 | | TOTAL MAINT. & GEN. OPER. | 13,463,338 | 12,861,912 |
| 9 | (06) | MORTICIAN GRANTS/AIDS | 19,500 | 19,500 |
| 10 | (07) | ACQUISITION, CONSTRUCTION, EXPANSION, | | |
| 11 | | AND EXPENSES | 514,263 | 514,263 |
| 12 | | TOTAL AMOUNT APPROPRIATED <u>\$</u> | 48,095,993 \$ | 48,469,667 |
| 13 | | | | |
| 14 | | SECTION 3. APPROPRIATIONS - OPERATIONS - FEDERA | AL. There is h | nereby |
| 15 | appro | priated, to the Department of Health, to be payo | able from the f | ederal |
| 16 | funds | as designated by the Chief Fiscal Officer of the | ne State, for p | personal |
| 17 | servi | ces and operating expenses of the Department of | Health - Opera | ations - |
| | | | | |
| 18 | Feder | al for the biennial period ending June 30, 1995 | , the following | j : |
| 18 19 | Feder | al for the biennial period ending June 30, 1995 | , the following | j : |
| 19 | Feder ITEM | al for the biennial period ending June 30, 1995 | , the following FISCAL Y | |
| 19 | | al for the biennial period ending June 30, 1995 | | ZEARS |
| 19 20 | ITEM | al for the biennial period ending June 30, 1995 REGULAR SALARIES | FISCAL Y | YEARS 1994-95 |
| 19 20 21 | ITEM | | FISCAL Y | YEARS 1994-95 19,425,422 |
| 19 20 21 22 | ITEM NO. (01) (02) | REGULAR SALARIES \$ | FISCAL Y 1993-94 18,727,842 \$ | YEARS 1994-95 19,425,422 |
| 19 20 21 22 23 | ITEM NO. (01) (02) | REGULAR SALARIES \$ PERSONAL SERV MATCHING | FISCAL Y 1993-94 18,727,842 \$ 5,397,080 | YEARS 1994-95 19,425,422 |
| 19 20 21 22 23 24 | ITEM NO. (01) (02) | REGULAR SALARIES \$ PERSONAL SERV MATCHING MAINT. & GEN. OPERATION | FISCAL Y 1993-94 18,727,842 \$ 5,397,080 | YEARS 1994-95 19,425,422 |
| 19 20 21 22 23 24 25 | ITEM NO. (01) (02) | REGULAR SALARIES \$ PERSONAL SERV MATCHING MAINT. & GEN. OPERATION (A) OPER. EXPENSE \$ 46,117,314 \$ 47,499,383 | FISCAL Y 1993-94 18,727,842 \$ 5,397,080 | YEARS 1994-95 19,425,422 |
| 19 20 21 22 23 24 25 26 | ITEM NO. (01) (02) | REGULAR SALARIES \$ PERSONAL SERV MATCHING MAINT. & GEN. OPERATION (A) OPER. EXPENSE \$ 46,117,314 \$ 47,499,383 (B) CONF. & TRVL. 206,698 206,698 | FISCAL Y 1993-94 18,727,842 \$ 5,397,080 | YEARS 1994-95 19,425,422 |
| 19 20 21 22 23 24 25 26 27 | ITEM NO. (01) (02) | REGULAR SALARIES \$ PERSONAL SERV MATCHING MAINT. & GEN. OPERATION (A) OPER. EXPENSE \$ 46,117,314 \$ 47,499,383 (B) CONF. & TRVL. 206,698 206,698 (C) PROF. FEES 4,061,737 4,111,733 | FISCAL Y 1993-94 18,727,842 \$ 5,397,080 | YEARS 1994-95 19,425,422 |
| 19 20 21 22 23 24 25 26 27 28 | ITEM NO. (01) (02) | REGULAR SALARIES \$ PERSONAL SERV MATCHING MAINT. & GEN. OPERATION (A) OPER. EXPENSE \$ 46,117,314 \$ 47,499,383 (B) CONF. & TRVL. 206,698 206,698 (C) PROF. FEES 4,061,737 4,111,733 (D) CAP. OUTLAY 811,635 811,635 | FISCAL Y 1993-94 18,727,842 \$ 5,397,080 | YEARS 1994-95 19,425,422 5,529,781 |
| 19 20 21 22 23 24 25 26 27 28 29 | ITEM NO. (01) (02) | REGULAR SALARIES \$ PERSONAL SERV MATCHING MAINT. & GEN. OPERATION (A) OPER. EXPENSE \$ 46,117,314 \$ 47,499,383 (B) CONF. & TRVL. 206,698 206,698 (C) PROF. FEES 4,061,737 4,111,733 (D) CAP. OUTLAY 811,635 811,639 (E) DATA PROC. 330,000 330,000 | FISCAL Y 1993-94 18,727,842 \$ 5,397,080 3 3 6 7 6 | YEARS 1994-95 19,425,422 5,529,781 |
| 19 20 21 22 23 24 25 26 27 28 29 30 | ITEM NO. (01) (02) | REGULAR SALARIES \$ PERSONAL SERV MATCHING MAINT. & GEN. OPERATION (A) OPER. EXPENSE \$ 46,117,314 \$ 47,499,383 (B) CONF. & TRVL. 206,698 206,698 (C) PROF. FEES 4,061,737 4,111,733 (D) CAP. OUTLAY 811,635 811,633 (E) DATA PROC. 330,000 330,000 TOTAL MAINT. & GEN. OPER. TOTAL AMOUNT APPROPRIATED \$ | FISCAL Y 1993-94 18,727,842 \$ 5,397,080 3 3 6 6 6 5 51,527,384 | YEARS 1994-95 19,425,422 5,529,781 |
| 19 20 21 22 23 24 25 26 27 28 29 30 31 | ITEM NO. (01) (02) (03) | REGULAR SALARIES \$ PERSONAL SERV MATCHING MAINT. & GEN. OPERATION (A) OPER. EXPENSE \$ 46,117,314 \$ 47,499,383 (B) CONF. & TRVL. 206,698 206,698 (C) PROF. FEES 4,061,737 4,111,733 (D) CAP. OUTLAY 811,635 811,633 (E) DATA PROC. 330,000 330,000 TOTAL MAINT. & GEN. OPER. TOTAL AMOUNT APPROPRIATED \$ | FISCAL Y 1993-94 18,727,842 \$ 5,397,080 3 3 6 6 6 5 51,527,384 | YEARS 1994-95 19,425,422 5,529,781 |
| 19 20 21 22 23 24 25 26 27 28 29 30 31 32 | ITEM NO. (01) (02) (03) | REGULAR SALARIES \$ PERSONAL SERV MATCHING MAINT. & GEN. OPERATION (A) OPER. EXPENSE \$ 46,117,314 \$ 47,499,383 (B) CONF. & TRVL. 206,698 206,698 (C) PROF. FEES 4,061,737 4,111,733 (D) CAP. OUTLAY 811,635 811,633 (E) DATA PROC. 330,000 330,000 TOTAL MAINT. & GEN. OPER. TOTAL AMOUNT APPROPRIATED \$ | FISCAL Y 1993-94 18,727,842 \$ 5,397,080 3 3 6 5 51,527,384 75,652,306 \$ | YEARS 1994-95 19,425,422 5,529,781 |

```
1 personal services and operating expenses of the Department of Health - Home
2 Health for the biennial period ending June 30, 1995, the following:
3
4 ITEM
                                                              FISCAL YEARS
5 NO.
                                                         1993-94
                                                                      1994-95
6 (01) REGULAR SALARIES
                                                        18,078,732 $
                                                                     23,225,068
        PERSONAL SERV MATCHING
7 (02)
                                                         4,401,802
                                                                       5,526,042
8 (03) OVERTIME
                                                             5,000
                                                                            5,000
  (04) EXTRA SALARIES
                                                         2,046,718
                                                                        2,660,733
   (05) MAINT. & GEN. OPERATION
10
         (A) OPER. EXPENSE $
                             5,823,726 $
11
                                              7,570,844
12
         (B) CONF. & TRVL.
                                  50,904
                                                 66,175
        (C) PROF. FEES
13
                              16,034,289
                                              20,784,289
14
        (D) CAP. OUTLAY
                                  440,000
                                                 440,000
15
        (E) DATA PROC.
         TOTAL MAINT. & GEN. OPER.
                                                        22,348,919 28,861,308
          TOTAL AMOUNT APPROPRIATED
17
                                                       46,881,171 $
18 60,278,151
19
20
         SECTION 5. REGULAR SALARIES - PLUMBERS LICENSING. There is hereby
21 established for the Department of Health - Plumbers Licensing for the 1993-95
22 biennium, the following maximum number of regular employees whose salaries
23 shall be governed by the provisions of the Uniform Classification and
24 Compensation Act (Arkansas Code §§21-5-201 et seq.), or its successor, and all
25 laws amendatory thereto. Provided, however, that any position to which a
26 specific maximum annual salary is set out herein in dollars, shall be exempt
27 from the provisions of said Uniform Classification and Compensation Act. All
28 persons occupying positions authorized herein are hereby governed by the
29 provisions of the Regular Salaries Procedures and Restrictions Act (Arkansas
30 Code §21-5-101), or its successor.
31
32
                                                              Maximum Annual
                                                              Salary Rate
33 -
                                                  Maximum
                                                              Fiscal Years
34 Item Class
                                                   No. of
35 No. Code
                                                  Employees 1993-94
                 Title
                                                                          1994-95
```

| 1 | (1) Q037 DIR DIV OF PROTECTIVE HEALTH CODES | 1 | GRADE | 23 | | |
|--|---|------------------------|--|---|--|--|
| 2 | (2) Y009 HLTH DIR PLUMBING DIVISION | 1 | GRADE | 22 | | |
| 3 | (3) Q058 PLUMBING INSPECTOR SUPV | 2 | GRADE | 20 | | |
| 4 | (4) Q057 PLUMBING INSPECTOR | 11 | GRADE | 18 | | |
| 5 | Q122 PLUMBING PLANS REVIEW COORDINATOR | 1 | | | | |
| 6 | (5) R010 ADMINISTRATIVE ASSISTANT II | 1 | GRADE | 17 | | |
| 7 | (6) R009 ADMINISTRATIVE ASSISTANT I | 1 | GRADE | 15 | | |
| 8 | -(7) K153 SECRETARY II | 2 | CRADE | 13 | | |
| 9 | (8) K155 SECRETARY I | 1 | GRADE | 11 | | |
| 10 | MAX NO. OF EMPLOYEES | 21 | | | | |
| 11 | | | | | | |
| 12 | SECTION 6. APPROPRIATIONS - PLUMBERS LI | CENSING. | There is here | oy | | |
| 13 | appropriated, to the Department of Health, to | be payab | le from the Plu | umbers | | |
| 14 | Licensing Fund, for personal services and ope | rating exp | penses of the I | Department | | |
| 15 | of Health - Plumbers Licensing for the bienni | al period | ending June 30 | 0, 1995, | | |
| 16 | the following: | | .6 the following: | | | |
| | | | | | | |
| 17 | | | | | | |
| 17 18 | ITEM | | FISCAL YEA | ARS | | |
| | ITEM NO. | - | | ARS 1994-95 | | |
| 18 | | \$ | | 1994-95 | | |
| 18 19 | NO. | | 1993-94 | 1994-95 501,215 | | |
| 18 19 20 | NO. (01) REGULAR SALARIES | | 1993-94 | 1994-95 501,215 | | |
| 18 19 20 21 | NO. (01) REGULAR SALARIES (02) PERSONAL SERV MATCHING | | 1993-94 | 1994-95 501,215 | | |
| 18 19 20 21 22 | NO. (01) REGULAR SALARIES (02) PERSONAL SERV MATCHING (03) MAINT. & GEN. OPERATION | \$ | 1993-94 | 1994-95 501,215 | | |
| 18 19 20 21 22 23 | NO. (01) REGULAR SALARIES (02) PERSONAL SERV MATCHING (03) MAINT. & GEN. OPERATION (A) OPER. EXPENSE \$ 69,000 \$ | \$ | 1993-94 | 1994-95 501,215 | | |
| 18 19 20 21 22 23 24 | NO. (01) REGULAR SALARIES (02) PERSONAL SERV MATCHING (03) MAINT. & GEN. OPERATION (A) OPER. EXPENSE \$ 69,000 \$ (B) CONF. & TRVL. 3,932 | \$ 69,000 3,932 | 1993-94 | 1994-95 501,215 | | |
| 18 19 20 21 22 23 24 25 | NO. (01) REGULAR SALARIES (02) PERSONAL SERV MATCHING (03) MAINT. & GEN. OPERATION (A) OPER. EXPENSE \$ 69,000 \$ (B) CONF. & TRVL. 3,932 (C) PROF. FEES 0 | \$ 69,000 3,932 0 | 1993-94 | 1994-95 501,215 | | |
| 18 19 20 21 22 23 24 25 26 | NO. (01) REGULAR SALARIES (02) PERSONAL SERV MATCHING (03) MAINT. & GEN. OPERATION (A) OPER. EXPENSE \$ 69,000 \$ (B) CONF. & TRVL. 3,932 (C) PROF. FEES 0 (D) CAP. OUTLAY 0 | \$ 69,000 3,932 0 0 | 1993-94 | 1994-95 501,215 | | |
| 18 19 20 21 22 23 24 25 26 27 | NO. (01) REGULAR SALARIES (02) PERSONAL SERV MATCHING (03) MAINT. & GEN. OPERATION (A) OPER. EXPENSE \$ 69,000 \$ (B) CONF. & TRVL. 3,932 (C) PROF. FEES 0 (D) CAP. OUTLAY 0 (E) DATA PROC. 0 | \$ 69,000 3,932 0 0 | 1993-94 3 484,295 \$ 136,041 | 1994-95 501,215 139,242 | | |
| 18 19 20 21 22 23 24 25 26 27 28 | NO. (01) REGULAR SALARIES (02) PERSONAL SERV MATCHING (03) MAINT. & GEN. OPERATION (A) OPER. EXPENSE \$ 69,000 \$ (B) CONF. & TRVL. 3,932 (C) PROF. FEES 0 (D) CAP. OUTLAY 0 (E) DATA PROC. 0 TOTAL MAINT. & GEN. OPER. | \$ 69,000 3,932 0 0 | 1993-94 3 484,295 \$ 136,041 | 1994-95 501,215 139,242 72,932 | | |
| 18 19 20 21 22 23 24 25 26 27 28 29 | NO. (01) REGULAR SALARIES (02) PERSONAL SERV MATCHING (03) MAINT. & GEN. OPERATION (A) OPER. EXPENSE \$ 69,000 \$ (B) CONF. & TRVL. 3,932 (C) PROF. FEES 0 (D) CAP. OUTLAY 0 (E) DATA PROC. 0 TOTAL MAINT. & GEN. OPER. (04) INDIRECT COST ALLOCATION | \$ 69,000 3,932 0 0 | 1993-94 3 484,295 \$ 136,041 72,932 80,929 | 72,932 80,929 | | |
| 18 19 20 21 22 23 24 25 26 27 28 29 30 | NO. (01) REGULAR SALARIES (02) PERSONAL SERV MATCHING (03) MAINT. & GEN. OPERATION (A) OPER. EXPENSE \$ 69,000 \$ (B) CONF. & TRVL. 3,932 (C) PROF. FEES 0 (D) CAP. OUTLAY 0 (E) DATA PROC. 0 TOTAL MAINT. & GEN. OPER. (04) INDIRECT COST ALLOCATION | \$ 69,000 3,932 0 0 \$ | 1993-94 3 484,295 \$ 136,041 72,932 80,929 | 72,932 80,929 794,318 | | |

34 biennium, the following maximum number of regular employees whose salaries

35 shall be governed by the provisions of the Uniform Classification and

1 Compensation Act (Arkansas Code §§21-5-201 et seq.), or its successor, and all 2 laws amendatory thereto. Provided, however, that any position to which a 3 specific maximum annual salary is set out herein in dollars, shall be exempt 4 from the provisions of said Uniform Classification and Compensation Act. All 5 persons occupying positions authorized herein are hereby governed by the 6 provisions of the Regular Salaries Procedures and Restrictions Act (Arkansas 7 Code §21-5-101), or its successor. a 9 Maximum Annual Maximum Salary Rate 10 11 Item Class No. of Fiscal Years No. Code Title 12 Employees 1993-94 1994-95 (1) Q102 SANITARIAN SVCS PROGRAM ADMR 1 GRADE 21 13 (2) Q077 HLTH SANITARIAN PROGRAM SPECIALIST 14 6 GRADE 20 15 B066 MICROBIOLOGIST II 1 16 - (3) B064 MICROBIOLOGIST I CRADE 18 17 (4) K153 SECRETARY II 1 GRADE 13 (5) B047 LABORATORY TECHNICIAN I GRADE 11 18 1 MAX NO. OF EMPLOYEES 19 12 20 SECTION 8. APPROPRIATIONS - MILK INSPECTION. There is hereby 22 appropriated, to the Department of Health, to be payable from the Milk Inspection Fees Fund, for personal services and operating expenses of the Department of Health - Milk Inspection for the biennial period ending June 30, 25 1995, the following: 26 27 ITEM FISCAL YEARS 28 NO. 1993-94 1994-95 378,745 \$ 29 (01) REGULAR SALARIES \$ 391,806 30 (02) PERSONAL SERV MATCHING 97,263 99,726 MAINT. & GEN. OPERATION 31 (03) (A) OPER. EXPENSE \$ 32 69,272 \$ 69,272 33 (B) CONF. & TRVL. 5,382 5,382 (C) PROF. FEES 0 0 34 (D) CAP. OUTLAY 35 17,800 0

| 1 | (E) DATA PROC0 | 0 | |
|--|--|-------------------------|-----------------------|
| 2 | TOTAL MAINT. & GEN. OPER. | | 92,454 74,654 |
| 3 | (04) INDIRECT COST ALLOCATION | | 50,717 50,717 |
| 4 | TOTAL AMOUNT APPROPRIATED | \$ 6 | 19,179 \$ 616,903 |
| 5 | | | |
| 6 | SECTION 9. REGULAR SALARIES - NUCLEAR | PLANNING. T | here is hereby |
| 7 | established for the Department of Health - Nuc | clear Planni | ng for the 1993-95 |
| 8 | biennium, the following maximum number of regu | ular employe | es whose salaries |
| 9 | shall be governed by the provisions of the Un: | iform Classi | fication and |
| 10 | Compensation Act (Arkansas Code §§21-5-201 et | seq.), or i | ts successor, and all |
| 11 | laws amendatory thereto. Provided, however, | that any pos | ition to which a |
| 12 | specific maximum annual salary is set out here | ein in dolla | rs, shall be exempt |
| 13 | from the provisions of said Uniform Classification | ation and Co | mpensation Act. All |
| 14 | persons occupying positions authorized herein | are hereby | governed by the |
| 15 | provisions of the Regular Salaries Procedures | and Restric | tions Act (Arkansas |
| 16 | Code §21-5-101), or its successor. | | |
| 17 | | | |
| 18 | | | Maximum Annual |
| 19 | | Maximum | Salary Rate |
| 20 | Item Class | No. of | Fiscal Years |
| 21 | No. Code Title | Employees | 1993-94 1994-95 |
| 22 | (1) R023 NUCLEAR PLNG & RESPONSE MANAGER | 1 | GRADE 21 |
| 23 | (2) Q030 HLTH PHYSICIST | 2 | GRADE 20 |
| 24 | (3) E074 TRAINING REPRESENTATIVE | 1 | GRADE 19 |
| 25 | (4) N328 INFORMATION OFFICER II | 1 | GRADE 18 |
| 26 | R264 MANAGEMENT PROJECT ANALYST I | 1 | |
| 27 | (5) Y129 ELECTRONIC TECHNICIAN | 1 | GRADE 17 |
| 28 | (6) C016 EMERGENCY COMMUNICATION SPECIALIST | 1 | GRADE 16 |
| 29 | (7) K153 SECRETARY II | 1 | GRADE 13 |
| 30 | (8) K155 SECRETARY I | 1 | GRADE 11 |
| 31 | MAX NO. OF EMPLOYEES | 10 | |
| 32 | | | |
| 33 | SECTION 10. APPROPRIATIONS - NUCLEAR PLA | | - |
| 34 | appropriated, to the Department of Health, to | | |
| 35 Nuclear Planning and Response Fund, for personal services and operating | | | |

1 expenses of the Department of Health - Nuclear Planning for the biennial 2 period ending June 30, 1995, the following: 3 4 ITEM FISCAL YEARS 5 NO. 1993-94 1994-95 6 (01) REGULAR SALARIES \$ 231,507 \$ 239,241 PERSONAL SERV MATCHING 7 (02) 66,015 67,534 (03) MAINT. & GEN. OPERATION (A) OPER. EXPENSE \$ 9 161,616 \$ 161,616 (B) CONF. & TRVL. 33,000 33,000 10 (C) PROF. FEES 11 8,900 8,900 12 (D) CAP. OUTLAY 58,250 58,250 (E) DATA PROC. 13 0 14 TOTAL MAINT. & GEN. OPER. 261,766 261,766 15 16 (04) OFFICE OF EMERGENCY SERVICES GRANTS 15,000 15,000 (05) NUCLEAR DISASTER PLANNING GRANTS 150,000 17 18 150,000 19 (06) INDIRECT COST ALLOCATION 58,300 58,300 20 TOTAL AMOUNT APPROPRIATED 782,588 \$ 791,841 2.1 SECTION 11. REGULAR SALARIES - INDIVIDUAL SEWAGE SYSTEMS. There is 22 23 hereby established for the Department of Health - Individual Sewage Systems 24 for the 1993-95 biennium, the following maximum number of regular employees 25 whose salaries shall be governed by the provisions of the Uniform 26 Classification and Compensation Act (Arkansas Code §§21-5-201 et seq.), or its 27 successor, and all laws amendatory thereto. Provided, however, that any 28 position to which a specific maximum annual salary is set out herein in 29 dollars, shall be exempt from the provisions of said Uniform Classification 30 and Compensation Act. All persons occupying positions authorized herein are 31 hereby governed by the provisions of the Regular Salaries Procedures and 32 Restrictions Act (Arkansas Code §21-5-101), or its successor. 33 34 Maximum Annual 35 Maximum Salary Rate

```
No. of
 1 Item Class
                                                               Fiscal Years
   No. Code
                 Title
                                                  Employees 1993-94
                                                                          1994-95
 3
    (1) Q077 HLTH SANITARIAN PROGRAM SPECIALIST
                                                                  GRADE 20
                                                      1
                       MAX NO. OF EMPLOYEES
 4
 5
         SECTION 12. APPROPRIATIONS - INDIVIDUAL SEWAGE SYSTEMS. There is hereby
 6
   appropriated, to the Department of Health, to be payable from the Individual
   Sewage Disposal Systems Improvement Fund, for personal services and operating
   expenses of the Department of Health - Individual Sewage Systems for the
10 biennial period ending June 30, 1995, the following:
11
12 ITEM
                                                              FISCAL YEARS
                                                         1993-94
13 NO.
                                                                       1994-95
14 (01) REGULAR SALARIES
                                                    $
                                                            21,632 $
                                                                           22,394
  (02) PERSONAL SVC MATCHING
                                                             6,371
                                                                            6,514
   (03) MAINT. & GEN. OPERATION
         (A) OPER. EXPENSE $
                                   15,258 $
17
                                                  15,258
         (B) CONF. & TRVL.
1 8
                                   14,988
                                                  14,988
         (C) PROF. FEES
19
                                   46,000
                                                  46,000
20
         (D) CAP. OUTLAY
                                        0
                                                       0
        (E) DATA PROC.
         TOTAL MAINT. & GEN. OPER.
22
                                                            76,246
                                                                           76,246
23 (04) INDIRECT COST ALLOCATION
                                                                          3,270
                                                             3,270
         TOTAL AMOUNT APPROPRIATED
24
                                                           107,519 $
                                                                          108,424
2.5
         SECTION 13. REGULAR SALARIES - RURAL HEALTH SERVICES. There is hereby
26
27 established for the Department of Health - Rural Health Services for the
28 1993-95 biennium, the following maximum number of regular employees whose
29 salaries shall be governed by the provisions of the Uniform Classification and
30 Compensation Act (Arkansas Code §§21-5-201 et seq.), or its successor, and all
31 laws amendatory thereto. Provided, however, that any position to which a
32 specific maximum annual salary is set out herein in dollars, shall be exempt
33 from the provisions of said Uniform Classification and Compensation Act. All
34 persons occupying positions authorized herein are hereby governed by the
35 provisions of the Regular Salaries Procedures and Restrictions Act (Arkansas
```

| 1 | Code §21-5-101), or its successor. | | | |
|----|---|-------------|--------------|--------------|
| 2 | | | | |
| 3 | | | Maximum | Annual |
| 4 | | Maximum | Salary | Rate |
| 5 | Item Class | No. of | Fiscal | Years |
| 6 | No. Code Title | Employees | 1993-94 | 1994-95 |
| 7 | (1) R168 GRANTS COORDINATOR II | 2 | GRAI | DE 19 |
| 8 | (2) A111 ACCOUNTANT | 1 | GRAI | DE 18 |
| 9 | (3) K041 EXECUTIVE SECY/ADMINISTRATIVE SECY | 1 | GRAI | DE 14 |
| 10 | MAX NO. OF EMPLOYEES | 4 | | |
| 11 | | | | |
| 12 | SECTION 14. APPROPRIATIONS - RURAL HEAL | TH SERVICES | S. There is | s hereby |
| 13 | appropriated, to the Department of Health, to | be payable | e from the I | Rural Health |
| 14 | Services Revolving Fund, for personal service | s and opera | ating expens | ses of the |
| 15 | Department of Health - Rural Health Services | for the bid | ennial perio | od ending |
| 16 | June 30, 1995, the following: | | | |
| 17 | | | | |
| 18 | ITEM | | FISCAL Y | YEARS |
| 19 | NO. | 19 | 993-94 | 1994-95 |
| 20 | (01) REGULAR SALARIES | \$ | 45,358 \$ | 46,958 |
| 21 | (02) PERSONAL SERV MATCHING | | 13,138 | 13,440 |
| 22 | (03) MAINT. & GEN. OPERATION | | | |
| 23 | (A) OPER. EXPENSE \$ 1,500 \$ | 1,500 | | |
| 24 | (B) CONF. & TRVL. 1,057 | 1,057 | | |
| 25 | (C) PROF. FEES 3,147 | 3,147 | | |
| 26 | (D) CAP. OUTLAY 0 | 0 | | |
| 27 | (E) DATA PROC0 | 0 | | |
| 28 | TOTAL MAINT. & GEN. OPER. | | 5,704 | 5,704 |
| 29 | (04) RURAL HEALTH MATCHING GRANTS | | 431,769 | 431,769 |
| 30 | TOTAL AMOUNT APPROPRIATED | \$ | 495,969 \$ | 497,871 |
| 31 | | | | |
| 32 | SECTION 15. REGULAR SALARIES - HEATING | , VENTILAT | ION, AIR CO | NDITIONING |
| 33 | AND REFRIGERATION. There is hereby establish | ed for the | Department | of Health - |
| 34 | Heating, Ventilation, Air Conditioning and Re | frigeration | n for the 19 | 993-95 |
| 35 | biennium, the following maximum number of reg | ular employ | yees whose a | salaries |

1 shall be governed by the provisions of the Uniform Classification and 2 Compensation Act (Arkansas Code §§21-5-201 et seq.), or its successor, and all 3 laws amendatory thereto. Provided, however, that any position to which a 4 specific maximum annual salary is set out herein in dollars, shall be exempt 5 from the provisions of said Uniform Classification and Compensation Act. All 6 persons occupying positions authorized herein are hereby governed by the 7 provisions of the Regular Salaries Procedures and Restrictions Act (Arkansas 8 Code §21-5-101), or its successor. 9 Maximum Annual 10 11 Maximum Salary Rate 12 Item Class Fiscal Years No. of No. Code 13 Title Employees 1993-94 1994-95 -(1) 0037 DIR DIV OF PROTECTIVE HEALTH CODES CRADE 23 15 (2) Q038 DIRECTOR OF HVACR SECTION 1 GRADE 22 (3) Q039 HVACR INSPECTOR SUPERVISOR GRADE 20 (4) Q045 HVACR MECHANICAL INSPECTOR 17 10 GRADE 18 (5) R010 ADMINISTRATIVE ASSISTANT II GRADE 17 18 1 (6) A108 ACCOUNTING TECHNICIAN II GRADE 15 19 1 20 R009 ADMINISTRATIVE ASSISTANT I 1 21 (7) K153 SECRETARY II 2 GRADE 13 (8) K006 DATA ENTRY SPECIALIST 22 1 GRADE 10 23 MAX NO. OF EMPLOYEES 19 2.4 25 SECTION 16. APPROPRIATIONS - HEATING, VENTILATION, AIR CONDITIONING AND 26 REFRIGERATION. There is hereby appropriated, to the Department of Health, to 27 be payable from the Heating, Ventilation, Air Conditioning and Refrigeration Fund, for personal services and operating expenses of the Department of Health 29 - Heating, Ventilation, Air Conditioning and Refrigeration for the biennial 30 period ending June 30, 1995, the following: 31 32 ITEM FISCAL YEARS 33 NO. 1993-94 1994-95 34 (01) REGULAR SALARIES 339,191 \$ \$ 351,149 35 (02) PERSONAL SERV MATCHING 104,233 106,485

| 1 | (03) MAINT. & GEN. OPERATIO | N | | | |
|----|---|---------------|-----------------|-------------------|--------|
| 2 | (A) OPER. EXPENSE \$ | 105,249 \$ | 105,249 | | |
| 3 | (B) CONF. & TRVL. | 3,000 | 3,000 | | |
| 4 | (C) PROF. FEES | 400,000 | 400,000 | | |
| 5 | (D) CAP. OUTLAY | 50,000 | 50,000 | | |
| 6 | (E) DATA PROC. | 0 | 0 | | |
| 7 | TOTAL MAINT. & GEN. OP | ER. | _ | 558,249 55 | 8,249 |
| 8 | (04) INDIRECT COST ALLOCATI | ON | | 60,842 | 51,342 |
| 9 | TOTAL AMOUNT APPROPRIA | TED | <u>\$ 1,</u> | 062,515 \$ 1,05 | 77,225 |
| 10 | | | | | |
| 11 | SECTION 17. REGULAR S | ALARIES - ROB | ERT WOOD JOHNSO | N. There is here | eby |
| 12 | established for the Departme | nt of Health | - Robert Wood J | ohnson for the 19 | 93-95 |
| 13 | biennium, the following maxi | mum number of | regular employ | ees whose salarie | es |
| 14 | shall be governed by the pro | visions of th | e Uniform Class | ification and | |
| 15 | Compensation Act (Arkansas C | ode §§21-5-20 | 1 et seq.), or | its successor, ar | nd all |
| 16 | laws amendatory thereto. Pr | ovided, howev | er, that any po | sition to which a | à. |
| 17 | specific maximum annual sala | ry is set out | herein in doll | ars, shall be exe | empt |
| 18 | 18 from the provisions of said Uniform Classification and Compensation Act. All | | | | |
| 19 | persons occupying positions | authorized he | rein are hereby | governed by the | |
| 20 | provisions of the Regular Sa | laries Proced | ures and Restri | ctions Act (Arkar | ısas |
| 21 | Code §21-5-101), or its succ | essor. | | | |
| 22 | | | | | |
| 23 | | | | Maximum Annual | L |
| 24 | | | Maximum | Salary Rate | |
| 25 | Item Class | | No. of | Fiscal Years | |
| 26 | No. Code Title | | Employees | 1993-94 19 | 994-95 |
| 27 | (1) 422Z HLTH DIR HLTH MAIN | T/PUB HLTH PR | .OG 1 | GRADE 23 | |
| 28 | (2) D132 SYSTEMS COORDINATI | ON ANALYST I | 2 | GRADE 19 | |
| 29 | (3) R264 MANAGEMENT PROJECT | ANALYST I | 3 | GRADE 18 | |
| 30 | (4) R162 STATISTICIAN/STATI | STICIAN II | 1 | GRADE 17 | |
| 31 | (5) K039 DOCUMENT EXAMINER | II | 1 | GRADE 12 | |
| 32 | MAX NO. | OF EMPLOYEES | 8 | | |
| 33 | | | | | |
| 34 | SECTION 18. APPROPRIAT | | | There is hereby | |
| 35 | appropriated, to the Departm | ent of Health | to be payable | from cash funds | 2.0 |

(E) DATA PROC.

34 (02) INDIRECT COST ALLOCATION

TOTAL MAINT. & GEN. OPER.

TOTAL AMOUNT APPROPRIATED

32

33

35

1 defined by Arkansas Code 19-4-801 of the Department of Health, for personal 2 services and operating expenses of the Department of Health - Robert Wood 3 Johnson for the biennial period ending June 30, 1995, the following: 5 ITEM FISCAL YEARS 6 NO. 1993-94 1994-95 7 (01) REGULAR SALARIES \$ 173,963 \$ 178,313 8 (02) PERSONAL SERV MATCHING 48,091 49,141 (03) MAINT. & GEN. OPERATION (A) OPER. EXPENSE \$ 32,649 \$ 25,000 10 (B) CONF. & TRVL. 11 13,728 14,071 (C) PROF. FEES 12 132,720 133,788 (D) CAP. OUTLAY 13 101,216 14 (E) DATA PROC. 0 15 TOTAL MAINT. & GEN. OPER. 280,313 172,859 45,85<u>0</u> 16 (04) INDIRECT COST ALLOCATION 46,301 548,217 \$ 446,614 TOTAL AMOUNT APPROPRIATED 17 18 SECTION 19. APPROPRIATIONS - WATER WORKS LICENSING. There is hereby 19 20 appropriated, to the Department of Health, to be payable from cash funds as 21 defined by Arkansas Code 19-4-801 of the Department of Health, for operating 22 expenses of the Department of Health - Water Works Licensing for the biennial 23 period ending June 30, 1995, the following: 2.4 25 TTEM FISCAL YEARS 26 NO. 1993-94 1994-95 27 (01) MAINT. & GEN. OPERATION (A) OPER. EXPENSE \$ 6,750 \$ 28 6,750 (B) CONF. & TRVL. 29 5,400 5,400 30 (C) PROF. FEES Λ 0 (D) CAP. OUTLAY 31 0

12,150

14,536

2,386

12,150

14,536 \$

\$ 2,386 \$

0

1 SECTION 20. APPROPRIATIONS - LOW LEVEL RADIOACTIVE WASTE COMMISSION. 2 3 There is hereby appropriated, to the Department of Health, to be payable from 4 the State General Services Fund Account, for the State's contribution to the 5 Low Level Radioactive Waste Commission for the biennial period ending June 30, 6 1995, the following: 7 8 ITEM FISCAL YEARS NO. 1993-94 1994-95 9 10 (01) STATE'S CONTRIBUTION 75,000 \$ 75,000 11 SECTION 21. Funds requested by authority in Item (04) of Section 14 of 12 13 this Act shall be matched on a 50/50 cash basis by the applicant. The State 14 portion shall at no time exceed \$200,000 per county, local, commercial, or 15 non-profit operation. This match requirement does not apply to funds used by 16 the Arkansas Department of Health to administer this fund. 17 SECTION 22. EXTRA SALARIES. The Department of Health is hereby 18 19 authorized to pay from State or Federal funds appropriated herein extra 20 salaries in addition to the maximum annual amount provided in the Regular 21 Salaries Section of this Act for a maximum of twenty (20) medical doctors who 22 are certified by the American Specialty Boards, but not to exceed \$4,500 per 23 medical doctor for each fiscal year. The Director of the Department of Health 24 shall also be eligible for extra salaries as established herein. 25 26 SECTION 23. Any employee serving in the capacity of County Health Unit 27 Administrator shall be eliqible for up to ten percent (10%) of additional 28 compensation within the grade during the period of time in which said employee 29 occupies the position. Employees on the highest level of their grade shall be 30 eligible for additional compensation in an amount not to exceed 31 five-and-one-half percent (5.5%) of their current salary upon assuming 32 responsibility, and this amount shall not be construed as exceeding the line 33 item maximum for the grade for that position. 34

SECTION 24. TRANSFER OF FUNDS. Subject to such rules and regulations

35

```
1 as may be implemented by the Chief Fiscal Officer of the State, the Disbursing
 2 Officer for the Department of Health is hereby authorized to transfer all
 3 unexpended funds relative to the Home Health Services that pertain to
 4 reimbursement, as certified by the Chief Fiscal Officer of the State, as
 5 provided in this Act on June 30, 1993, to be carried forward and made
 6 available for expenditures for the same purpose for the fiscal years ending
 7 June 30, 1994, and June 30, 1995.
 g
 9
         SECTION 25. HOME HEALTH - REAPPROPRIATIONS. There is hereby
10 appropriated to the Department of Health, to be payable from the Public Health
11 Fund, the following:
12
       (A) Effective July 1, 1993, the balance of the appropriations provided in
13
14 Section 4 of Act 1181 of 1991, for personal services and operating expenses of
15 the Department of Health - Home Health Program, in sums not to exceed the
16 following:
17
18 ITEM
19 NO.
20 (01) REGULAR SALARIES
                                                           $18,300,555
21 (02)
        PERSONAL SERVICES MATCHING
                                                             6,731,882
22 (03) OVERTIME
                                                               96,500
23 (04) EXTRA SALARIES
                                                               370,457
        MAINT. & GEN. OPERATION
24 (05)
25
         (A) OPER. EXPENSES
                               $ 5,423,674
26
         (B) CONF. & TRAVEL
                                    29,481
         (C) PROF. FEES
                                19,592,803
2.7
                                   391,787
28
         (D) CAPITAL OUTLAY
         (E) DATA PROCESSING
29
30
         TOTAL MAINT. & GEN. OPER.
                                                             25,437,745
           TOTAL AMOUNT APPROPRIATED
31
                                                             $ 50,937,139
32
```

Further, the unexpended balances of appropriations authorized in Section 34 4 of this Act which remain on June 30, 1994, shall be carried forward and made 35 available for the same purposes for the fiscal year ending June 30, 1995. 1

SECTION 26. The funds appropriated in Item (05) of Section 10 of this

Act shall be disbursed to those counties in this State which are required by

state or federal regulation to maintain a Radiological Response Plan because

of their close proximity to a nuclear electricity generating facility, and

shall be issued solely for the purpose of defraying the cost of preparing for

and participating in actual nuclear disaster incidents or practice nuclear

disaster exercises. Each county shall be eligible for that proportion of these

funds as is determined fair and necessary under guidelines to be developed by

the Department of Health. However, a minimum of \$5,000 per county of said

funds shall be utilized to support and operate a County Emergency Services

Office (ESO). These county offices shall be prepared to respond to any

Arkansas Nuclear I emergency. These funds shall be equally distributed to each

Emergency Services Office in the following counties: Pope County, Johnson

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SECTION 27. SPECIAL RATES OF PAY. Due to the highly competitive job
market conditions for health care professionals, the need for competent health
care throughout the State, and the necessity of recruiting and retaining
qualified personnel, the Arkansas Department of Health is authorized special
rates of pay for current and new employees up to the levels listed below for
the following classifications only:

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24 CLASS

| 25 | CODE | TITLE | GRADE | BAND |
|----|------|-------------------|-------|------|
| 26 | L074 | Reg Nurse Prct II | 21 | IV |
| 27 | L072 | Reg Nurse Prct I | 20 | IV |

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- 29 The Office of Personnel Management will, upon written request, review and, if
- 30 justified, submit requests from the Department of Health for special rates of
- 31 pay up to Band IV to the Chief Fiscal Officer for approval.
- 32 This special provision shall be in full force and effect for the biennium
- 33 beginning July 1, 1993, and ending June 30, 1995.

15 County, Yell County, Conway County and Logan County.

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35 SECTION 28. HOME HEALTH ON-CALL AND VISIT PAY. The Department of

1 Health is hereby authorized to compensate the following licensed nursing, 2 therapy, and social worker personnel responsible for providing in-home health 3 care as necessary to maintain continuity of care outside routine working hours on weekdays and on weekends or holidays: R055 Hlth Public Hlth Nursing Prog Coord 6 L082 Nursing Services Specialist L033 Home Health Nurse I 7 L034 Home Health Nurse II g 9 L138 Speech Pathologist I L140 Speech Pathologist II 10 11 L142 Speech Pathologist Supervisor L102 Physical Therapist I 12 L104 Physical Therapist II 13 14 L106 Physical Therapy Supervisor 15 M086 Social Worker I M088 Social Worker II 17 L086 Occupational Therapist I L088 Occupational Therapist II 18 L090 Occupational Therapist Supervisor 19 20 R056 Hlth. Pub. Hlth. Nursing Program Administrator 21 L047 LPN I 22 L049 LPN II L154 Public Hlth. Nurse I 23 L156 Public Hlth. Nurse II 25 Visit pay shall not exceed \$45 per visit. Employees required to be on-call 26 and/or on standby for visiting on nights, weekends, and/or holidays will be 27 eligible to receive on-call pay not to exceed \$30 per day. Provided however, 28 no compensation shall be paid to any employee required to be on-call and/or 29 standby who fails to respond after the second notification that their services 30 are needed. In the event of equipment or paging device malfunction, such 31 penalty shall not apply. All compensated services shall be provided as 32 directed by the Department of Health. All visit and on-call pay shall be paid 33 from funds from In-Home Services Extra Salaries as appropriated in this Act. 34 Such compensation for visit and on-call pay, when added to the employee's 35 regular salary and benefits, shall not be construed as exceeding the maximum

1 annual salary as described in the General Accounting and Budgetary Procedures 2 Act. 3 SECTION 29. HOME HEALTH FUND BALANCE. It is the intent of the General 5 Assembly that the Department of Health shall not have the authority to 6 transfer funds from the Fund Balance of the Home Health appropriation to 7 supplement line item(s) in any other appropriation authorized for this agency. SECTION 30. HOME HEALTH POSITION POOL. In the event that additional 9 services are implemented to better provide for the in-home health care needs 10 of the citizens of the State of Arkansas, and that such services would make it 11 necessary to employ personnel beyond those appropriated within this Act, the 12 Director of the Department of Health may request the Department of Finance and 13 Administration to approve the establishment of additional positions at salary 14 rates not to exceed the maximum salaries established for comparable positions 15 in the Uniform Classification and Compensation Act. Upon approval of the 16 Department of Finance and Administration, and after review by the Arkansas 17 Legislative Council, the Department of Health - Section of In-Home Services 18 may establish such positions. (a) The following maximum number of such additional positions are hereby 19 20 established for the 1993-95 biennium for the Section of In-Home Services: 21 Maximum number of positions: 200 22 (b) In the event that new classifications are deemed necessary for any of 23 these additional positions, the Department of Finance and Administration -24 Office of Personnel Management shall assign the appropriate title and grade 25 after review by the Arkansas Legislative Council. 26 SECTION 31. WAGES. REQUIRED WITHHOLDING AND OTHER FRINGE BENEFITS FOR 2.7 28 CONTRACT PATIENT CARE PROVIDERS. The Arkansas Department of Health is 29 authorized to pay wages and required state withholding, federal withholding, 30 required matching, and other fringe benefits for patient care part-time 31 intermittent contractual personnel who must be employed in order to provide 32 services in the home. These payments will be made from the category of

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33 Professional Fees (character 10).

35 SECTION 32. TRANSFER OF FUNDS. Subject to such rules and regulations

1 as may be implemented by the Chief Fiscal Officer of the State, the disbursing 2 officer for the Department of Health is hereby authorized to transfer all 3 unexpended funds relative to private foundation grants as certified by the 4 Chief Fiscal Officer of the State, as provided in this Act on June 30, 1993, 5 to be carried forward and made available for expenditures for the same purpose 6 for the fiscal years ending June 30, 1994 and June 30, 1995. 7 SECTION 33. HOME HEALTH POOL - APPROPRIATION. There is hereby 9 appropriated, to the Department of Health, Section of In-Home Services, to be 10 payable from the Department of Health's paying account for in-home health 11 care, as designated by the Chief Fiscal Officer of the State, for use in 12 repsonding to unanticipated needs for increased services, the following: 13 14 ITEM FISCAL YEARS 15 1993-94 1994-95 16 (01) IHS POOL \$4,000,000 \$8,000,000 17 There is hereby appropriated, to the Department of Health, 18 SECTION 34. 19 to be payable from the Public Health Fund, for personal services of the 20 Department of Health - Office of Rural Health Services for the biennial period 21 ending June 30, 1995, the following: 22 ITEM FISCAL YEARS 23 NO. 1993-94 1994-95 24 (01) REGULAR SALARIES \$ 46,000 \$ 46,000 25 (02) PERSONAL SERVICES MATCHING 11,500 11,500 TOTAL AMOUNT APPROPRIATED 26 \$ 57,500 \$ 57,500 27 2.8 SECTION 35. One All1 Accountant Grade 18 position and one R168 Grants 29 30 Coordinator II position established in Section 13 herein shall be funded from 31 general revenues accruing to the Public Health Fund, from the appropriation 32 provided in Section 34 herein for the Office of Rural Health Services. 33 (a) It is hereby recognized that sexual activity by 34

35 students places our youth at increased risk of pregnancy and the contraction

- 1 of AIDS and other sexually transmitted diseases, and it is the policy of the 2 state of Arkansas to discourage such sexual activity. The school board of 3 every school district which associates itself with distributing, recommending, 4 or prescribing condoms or contraceptives shall adopt a resolution 5 acknowledging that there are risks associated with teen sexual activities. 6 is further required that every public school and public health department sex 7 education and AIDS prevention program shall emphasize premarital abstinence as 8 the only sure means of avoiding pregnancy, and the sexual contraction of AIDS 9 and other sexually transmitted diseases. (b) Arkansas Code Annotated 6-18-703(a)(1) is amended as follows: 10 "(a)(1). No school-based health clinic may be established in a public 12 school until requested by resolution by the school board of directors, and no 13 child shall receive school-based health clinic services without parental
- 14 consent. Parental consent to contraceptive services and condom distribution 15 shall be specific, in writing, and maintained in the student's health records.
- All school-based clinics shall maintain accurate records of distributing and
- 17 prescribing of contraceptives and condoms. The number of pregnancies and
- 18 sexually transmitted diseases among students in the schools with school-based
- 19 clinics shall be transmitted annually to the school board of directors.
- 20 Records maintained under this section are part of the confidential medical
- 21 record of the student. Numerical or statistical data required to be
- 22 maintained under this section may not be released in a manner which reveals
- 23 the identity of or any other information contained in the file of the
- 24 student."

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- SECTION 37. COMPLIANCE WITH OTHER LAWS. Disbursement of funds 26 27 authorized by this Act shall be limited to the appropriation for such agency
- 28 and funds made available by law for the support of such appropriations; and
- 29 the restrictions of the State Purchasing Law, the General Accounting and
- 30 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
- 31 Procedures and Restrictions Act, or their successors, and other fiscal control
- 32 laws of this State, where applicable, and regulations promulgated by the
- 33 Department of Finance and Administration, as authorized by law, shall be
- 34 strictly complied with in disbursement of said funds.

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SECTION 38. LEGISLATIVE INTENT. It is the intent of the General 2 Assembly that any funds disbursed under the authority of the appropriations 3 contained in this Act shall be in compliance with the stated reasons for which 4 this Act was adopted, as evidenced by the Agency Requests, Executive 5 Recommendations and Legislative Recommendations contained in the budget 6 manuals prepared by the Department of Finance and Administration, letters, or 7 summarized oral testimony in the official minutes of the Arkansas Legislative 8 Council or Joint Budget Committee which relate to its passage and adoption. 9 SECTION 39. CODE. All provisions of this Act of a general and 10 11 permanent nature are amendatory to the Arkansas Code of 1987 Annotated and the 12 Arkansas Code Revision Commission shall incorporate the same in the Code. 13 14 SECTION 40. SEVERABILITY. If any provision of this Act or the 15 application thereof to any person or circumstance is held invalid, such 16 invalidity shall not affect other provisions or applications of the Act which can be given effect without the invalid provision or application, and to this end the provisions of this Act are declared to be severable. 19 20 SECTION 41. GENERAL REPEALER. All laws and parts of laws in conflict 21 with this Act are hereby repealed. 22 SECTION 42. EMERGENCY CLAUSE. It is hereby found and determined by the 23 24 Seventy-Ninth General Assembly, that the Constitution of the State of Arkansas 25 prohibits the appropriation of funds for more than a two (2) year period; that 26 the effectiveness of this Act on July 1, 1993 is essential to the operation of 27 the agency for which the appropriations in this Act are provided, and that in 28 the event of an extension of the Regular Session, the delay in the effective 29 date of this Act beyond July 1, 1993 could work irreparable harm upon the 30 proper administration and provision of essential governmental programs. 31 Therefore, an emergency is hereby declared to exist and this Act being 32 necessary for the immediate preservation of the public peace, health and 33 safety shall be in full force and effect from and after July 1, 1993. 34

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