

1 **State of Arkansas**
2 **79th General Assembly**
3 **Regular Session, 1993**
4 **By: Joint Budget Committee**

A Bill

ACT 1239 OF 1993
SENATE BILL 834

For An Act To Be Entitled

8 "AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES AND
9 OPERATING EXPENSES FOR THE DEPARTMENT OF HUMAN SERVICES
10 FOR THE BIENNIAL PERIOD ENDING JUNE 30, 1995; AND FOR
11 OTHER PURPOSES."

Subtitle

14 "AN ACT FOR THE DEPARTMENT OF HUMAN SERVICES
15 APPROPRIATION."

17 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

19 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
20 for the Department of Human Services for the 1993-95 biennium, the following
21 maximum number of regular employees whose salaries shall be governed by the
22 provisions of the Uniform Classification and Compensation Act (Arkansas Code
23 §§21-5-201 et seq.), or its successor, and all laws amendatory thereto.
24 Provided, however, that any position to which a specific maximum annual salary
25 is set out herein in dollars, shall be exempt from the provisions of said
26 Uniform Classification and Compensation Act. All persons occupying positions
27 authorized herein are hereby governed by the provisions of the Regular
28 Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101), or its
29 successor.

			Maximum Annual	
			Maximum	Salary Rate
Item	Class		No. of	Fiscal Years
No.	Code	Title	Employees	1993-94 1994-95
35 DHS OFFICE OF THE DIRECTOR				
36	(1)	9984 DHS DIRECTOR	1	\$ 90,017 \$ 93,167

1	(2)	9920	DHS DEPUTY DIRECTOR	1	\$ 72,453	\$ 74,988
2	(3)	9726	DHS CHIEF ATTORNEY	1	\$ 64,456	\$ 66,711
3	(4)	9617	DHS CHIEF DEPUTY ATTY	1	\$56,791	\$ 58,778
4	(5)	R038	ATTORNEY SUPERVISOR	3		GRADE 26
5	(6)	R170	ATTORNEY SPECIALIST	3		GRADE 25
6		018Z	DHS AUDIT/FISCAL REVIEW MANAGER	1		
7	(7)	R036	ATTORNEY	33		GRADE 24
8	(8)	R165	DHS CLIENT ADVOCATE	1		GRADE 23
9	(9)	A095	DHS AUDIT SUPERVISOR	5		GRADE 22
10	(10)	697Z	DHS PROGRAM MANAGER	4		GRADE 21
11		A251	SR AUDITOR	10		
12	(11)	R266	MANAGEMENT PROJECT ANALYST II	2		GRADE 20
13		R145	DHS PROGRAM COORDINATOR	3		
14		A250	JR AUDITOR	19		
15	(12)	R424	FAIR HEARING REFEREE	6		GRADE 19
16	(13)	R264	MANAGEMENT PROJECT ANALYST I	3		GRADE 18
17		M068	DHS PROGRAM ANALYST	2		
18		R024	PARALEGAL/LEGAL ASSISTANT	1		
19		M072	SOCIAL SERVICE INVESTIGATOR II	12		
20	(14)	R010	ADMINISTRATIVE ASSISTANT II	2		GRADE 17
21	(15)	K011	ADMIN SUPPORT SUPERVISOR	4		GRADE 15
22		R009	ADMINISTRATIVE ASSISTANT I	1		
23	(16)	K117	MEDICAL OR LEGAL SECRETARY	35		GRADE 14
24		K041	EXECUTIVE SECY/ADMINISTRATIVE SECY	1		
25	(17)	K153	SECRETARY II	3		GRADE 13
26	(18)	K155	SECRETARY I	1		GRADE 11
27	(19)	K023	CLERK TYPIST	<u>2</u>		GRADE 10
28			MAX NO. OF EMPLOYEES	161		
29			DHS - DIVISION OF FINANCE			
30	(1)	9724	DHS DEP DIR DIVISION OF FINANCE	1	\$ 65,838	\$ 68,142
31	(2)	016Z	DHS ASST DEP DIR FOR MANAGER ACCTG	1		GRADE 25
32		017Z	DHS ASST DEP DIR FOR FIN SUPP SYS	1		
33		019Z	DHS ASST DEP DIR FOR GEN ACCTG	1		
34		032Z	DHS/DOF ASST DEP DIR FUNDS MGMT	1		
35		L124	PSYCHOLOGIST	1		

1	(3) A088 DHS FINANCIAL SECTION MANAGER	13	GRADE 22
2	(4) A008 ACCOUNTING SUPV II	21	GRADE 21
3	R143 DHS RESEARCH & STATISTICS MGR	1	
4	697Z DHS PROGRAM MANAGER	1	
5	(5) A006 ACCOUNTING SUPV I	13	GRADE 20
6	R145 DHS PROGRAM COORDINATOR	5	
7	R266 MANAGEMENT PROJECT ANALYST II	6	
8	(6) R168 GRANTS COORDINATOR II	36	GRADE 19
9	R048 BUDGET SPECIALIST	4	
10	R084 DHS STAFF SUPERVISOR	1	
11	(7) A111 ACCOUNTANT	22	GRADE 18
12	R264 MANAGEMENT PROJECT ANALYST I	4	
13	W030 RECORDS MANAGEMENT ANALYST II	4	
14	M068 DHS PROGRAM ANALYST	3	
15	(8) R162 STATISTICIAN/STATISTICIAN II	5	GRADE 17
16	R010 ADMINISTRATIVE ASSISTANT II	2	
17	R166 GRANTS COORDINATOR I	1	
18	W028 RECORDS MANAGEMENT ANALYST I	1	
19	(9) A024 COLLECTION OFFICER	4	GRADE 16
20	(10) R009 ADMINISTRATIVE ASSISTANT I	1	GRADE 15
21	A108 ACCOUNTING TECHNICIAN II	15	
22	A063 PAYROLL OFFICER	3	
23	A155 ICF COORDINATOR	1	
24	(11) K041 EXECUTIVE SECY/ADMINISTRATIVE SECY	6	GRADE 14
25	(12) A051 INSURANCE SPECIALIST I	5	GRADE 13
26	K153 SECRETARY II	8	
27	(13) A106 ACCOUNTING TECHNICIAN I	32	GRADE 12
28	K039 DOCUMENT EXAMINER II	12	
29	(14) K155 SECRETARY I	12	GRADE 11
30	(15) K037 DOCUMENT EXAMINER I	12	GRADE 10
31	K006 DATA ENTRY SPECIALIST	1	
32	K023 CLERK TYPIST	<u>2</u>	
33	MAX NO. OF EMPLOYEES	263	
34	DHS - DIVISION OF MANAGEMENT SERVICES		
35	(1) 9723 DHS DEP DIR DIV OF MGT SERVICES	1	\$ 65,838 \$ 68,142

1	(2)	D136 DHS ADD OFC OF INFORMATION SYSTEMS	1	GRADE 26
2	(3)	013Z DHS/DMS ASST DEP DIR HUMAN RESOURCE	1	GRADE 25
3	(4)	D137 DHS USER SERVICES MANAGER	1	GRADE 24
4		012Z DHS/DMS ASST DEP DIR ADMIN SUPPORT	1	
5		D135 DHS INFORMATION SYSTEMS PLNG MGR	1	
6		D133 DHS APPLICATIONS MANAGER	2	
7	(5)	D046 SYSTEMS APPLICATIONS SUPERVISOR	5	GRADE 23
8	(6)	506Z DHS/DMS MGR OF PERSONNEL SUPP SVCS	1	GRADE 22
9		D115 INFORMATION SYSTEMS PLANNER	3	
10		E051 TRAINING PROJECT MANAGER	2	
11		D124 LEAD PROGRAMMER/ANALYST	18	
12		698Z DHS/DMS MATERIALS MGMT ADMR	1	
13		V042 GENERAL SERVICES MANAGER	1	
14		D038 SYSTEMS PROGRAMMER	1	
15		511Z DHS/DMS EQUAL EMPLOY OPPORT MGR	1	
16		A088 DHS FINANCIAL SECTION MANAGER	1	
17	(7)	D036 SR PROGRAMMER/ANALYST	23	GRADE 21
18		D010 DATA BASE ANALYST	2	
19		V080 MGR PURCHASING & PROPERTY MGT	2	
20		D122 USER SUPPORT SUPERVISOR	1	
21		697Z DHS PROGRAM MANAGER	2	
22	(8)	R266 MANAGEMENT PROJECT ANALYST II	1	GRADE 20
23		E114 STAFF DEVELOPMENT COORDINATOR	1	
24		R406 DHS PERSONNEL PROCESSING SUPV	1	
25		R145 DHS PROGRAM COORDINATOR	2	
26	(9)	R030 ASST PERSONNEL MANAGER	1	GRADE 19
27		V022 LEASING SUPERVISOR	1	
28		D125 DHS DP OPERATIONS COORDINATOR	1	
29		R338 TEST TECHNICIAN	3	
30		R068 EEO/GRIEVANCE OFFICER	3	
31	(10)	V040 PURCHASE AGENT II/PURCHASE AGENT	2	GRADE 18
32		D034 PROGRAMMER ANALYST	12	
33		R195 PERSONNEL ANALYST	2	
34		E050 STAFF DEVELOPMENT SPECIALIST II	11	
35		W030 RECORDS MANAGEMENT ANALYST II	2	

1	N328	INFORMATION OFFICER II	1	
2	V034	PLANT WAREHOUSE FOREMAN	1	
3	R264	MANAGEMENT PROJECT ANALYST I	1	
4	(11) D018	DATA PROCESSING SUPERVISOR I	2	GRADE 17
5	R190	PERSONNEL OFFICER II	6	
6	R010	ADMINISTRATIVE ASSISTANT II	6	
7	V030	INVENTORY CONTROL MANAGER	2	
8	N290	COMMERCIAL ARTIST II/GRAPHIC ART II	1	
9	(12) Y085	PRINTER II	1	GRADE 16
10	(13) K011	ADMIN SUPPORT SUPERVISOR	1	GRADE 15
11	V039	PURCHASE AGENT I/ASST PURCHASE AGEN	3	
12	R009	ADMINISTRATIVE ASSISTANT I	2	
13	R342	INTERVIEWER	3	
14	K105	REPRO EQUIP OPR SUPV	1	
15	(14) K041	EXECUTIVE SECY/ADMINISTRATIVE SECY	2	GRADE 14
16	K079	MICRO-PHOTOGRAPHER SUPERVISOR	1	
17	(15) D114	DATA PROCESSING PROD SCHEDULER	3	GRADE 13
18	D003	COMPUTER OPERATOR I	3	
19	K153	SECRETARY II	8	
20	Y083	PRINTER I	5	
21	(16) K039	DOCUMENT EXAMINER II	4	GRADE 12
22	T045	SECURITY OFFICER II	1	
23	K115	STATISTICIAN ASST II/STATISTICIAN I	1	
24	K089	PERSONNEL ASSISTANT	1	
25	(17) K155	SECRETARY I	2	GRADE 11
26	G111	MAINT WORK PLANNER & SCHEDULER	1	
27	V043	SHIPPING & RECEIVING CLERK	1	
28	(18) K006	DATA ENTRY SPECIALIST	2	GRADE 10
29	K037	DOCUMENT EXAMINER I	5	
30	K103	REPRODUCTION EQUIPMENT OPERATOR	2	
31	V029	INVENTORY CONTROL CLERK	4	
32	G013	WAREHOUSE WORKER	4	
33	K023	CLERK TYPIST	3	
34	(19) K065	MAIL OFFICER	5	GRADE 09
35	K077	MICRO-PHOTOGRAPHER II	1	

1	(20) G045 EQUIPMENT OPERATOR	3		GRADE 08
2	(21) K015 OFFICE CLERK	2		GRADE 07
3	K075 MICRO-PHOTOGRAPHER I	1		
4	(22) V049 STOCK CLERK II	1		GRADE 05
5	K069 COURIER II	<u>1</u>		
6				
	MAX NO. OF EMPLOYEES	213		
7	DHS - DIVISION OF PROGRAM OPERATIONS			
8	(1) 9719 DHS DEP DIR PROGRAM OPS	1	\$ 65,838	\$ 68,142
9	(2) 005Z DHS/DPO ASST DEP DIR FOR PROG OPS	6		GRADE 24
10	(3) M042 DHS/DPO COUNTY ADMINISTRATOR IV	2		GRADE 22
11	(4) M040 DHS/DPO COUNTY ADMINISTRATOR III	11		GRADE 21
12	(5) M038 DHS/DPO COUNTY ADMINISTRATOR II	29		GRADE 20
13	R266 MANAGEMENT PROJECT ANALYST II	1		
14	(6) M022 DHS/DPO COUNTY ADMR I	34		GRADE 19
15	(7) V020 LEASING SPECIALIST	1		GRADE 18
16	(8) R010 ADMINISTRATIVE ASSISTANT II	1		GRADE 17
17	(9) K011 ADMIN SUPPORT SUPERVISOR	14		GRADE 15
18	R009 ADMINISTRATIVE ASSISTANT I	1		
19	(10) K153 SECRETARY II	8		GRADE 13
20	(11) K155 SECRETARY I	68		GRADE 11
21	(12) K023 CLERK TYPIST	310		GRADE 10
22	K097 RECEPTIONIST	7		
23	(13) C011 SWITCHBOARD OPERATOR II	3		GRADE 09
24	(14) M065 SOCIAL SERVICE AIDE I	1		GRADE 08
25	(15) K015 OFFICE CLERK	<u>10</u>		GRADE 07
26				
	MAX NO. OF EMPLOYEES	508		
27	DHS - OFFICE OF VOLUNTEERISM SERVICES			
28	(1) 7354 DHS DEP DIR OFFICE OF VOL SVCS	1	\$ 43,512	\$ 45,034
29	(2) 7404 TRI-STATE DELTA SVC CORP DIR	1	\$ 41,820	\$ 43,283
30	(3) 7405 DELTA SVC CORP NATL SVC SPECL	1	\$ 21,256	\$ 21,999
31	(4) 7406 DELTA SVC CORP COMMUNITY SVC SPECL	1	\$ 21,256	\$ 21,999
32	(5) 204Z DIV OF VOLUNTEERISM ASST DEP DIR	1		GRADE 22
33	(6) M113 VOLUNTEER PROGRAM MANAGER	1		GRADE 21
34	D036 SR PROGRAMMER/ANALYST	1		
35	(7) M097 VOLUNTEER PROGRAM DEVELOPER II	4		GRADE 19

1	E118 HABILITATION/REHAB INST SUPV	1		
2	(8) N328 INFORMATION OFFICER II	1	GRADE	18
3	(9) M095 VOLUNTEER PROGRAM DEVELOPER I	6	GRADE	17
4	R010 ADMINISTRATIVE ASSISTANT II	1		
5	(10) R009 ADMINISTRATIVE ASSISTANT I	1	GRADE	15
6	(11) K041 EXECUTIVE SECY/ADMINISTRATIVE SECY	1	GRADE	14
7	(12) K153 SECRETARY II	<u>3</u>	GRADE	13
8				
8	MAX NO. OF EMPLOYEES	25		
9	DHS - DIVISION OF AGING & ADULT SERVICES			
10	(1) 8868 DHS DEPUTY DIRECTOR ADULT SERVICES	1	\$ 65,838	\$ 68,142
11	(2) 743Z AGING & ADULT SVCS ASST DEP DIR	2	GRADE	24
12	(3) 923Z DHS PROGRAM ADMINISTRATOR	1	GRADE	23
13	(4) R115 OFFICE ON AGING PROGRAM ADMINISTRATOR	6	GRADE	21
14	L082 NURSING SERVICES SPECIALIST	1		
15	(5) L019 NUTRITIONIST CONSULTANT	1	GRADE	20
16	R266 MANAGEMENT PROJECT ANALYST II	4		
17	L070 NURSE II	17		
18	(6) R264 MANAGEMENT PROJECT ANALYST I	6	GRADE	18
19	R134 PLANNING SPECIALIST II	4		
20	M082 SOCIAL SERVICE WORKER III	9		
21	(7) R010 ADMINISTRATIVE ASSISTANT II	3	GRADE	17
22	(8) R132 PLANNING SPECIALIST I	1	GRADE	16
23	(9) R009 ADMINISTRATIVE ASSISTANT I	1	GRADE	15
24	(10) K153 SECRETARY II	3	GRADE	13
25	(11) K155 SECRETARY I	<u>2</u>	GRADE	11
26				
26	MAX NO. OF EMPLOYEES	62		
27	DHS - DIVISION OF ALCOHOL & DRUG ABUSE PREVENTION			
28	(1) 9701 DHS DEP DIR ALCOL&DRUG ABUSE PREV	1	\$ 62,030	\$ 64,201
29	(2) 6623 REHAB MED DIR ALCOHOL REHAB CNT-BEN	1	\$ 94,080	\$ 97,372
30	(3) 6603 GENERAL PHYSICIAN	1	\$ 82,062	\$ 84,934
31	(4) 113Z A&D ABUSE PREV ASST DEP DIR/ADM SVC	1	GRADE	24
32	110Z A&D ABUSE PREV ASST DEP DIR/PRG DEV	1		
33	188Z A&DAP ASST DEPUTY DIRECTOR/DIR SVCS	1		
34	(5) L078 NURSE SUPERVISOR	1	GRADE	22
35	(6) 697Z DHS PROGRAM MANAGER	1	GRADE	21

1	(7) L070 NURSE II	1	GRADE 20
2	(8) M044 DHS PROGRAM CONSULTANT	3	GRADE 19
3	M056 REHAB COUNSELOR III	3	
4	M086 SOCIAL WORKER I	1	
5	(9) R264 MANAGEMENT PROJECT ANALYST I	1	GRADE 18
6	M068 DHS PROGRAM ANALYST	1	
7	R134 PLANNING SPECIALIST II	2	
8	(10) A034 FIELD AUDITOR	1	GRADE 17
9	L117 LPTN SUPERVISOR	9	
10	(11) W025 RECORDS CONSULTANT	1	GRADE 15
11	L115 LPTN II	8	
12	(12) L113 LPTN I	8	GRADE 14
13	(13) K153 SECRETARY II	3	GRADE 13
14	(14) K155 SECRETARY I	3	GRADE 11
15	(15) G169 CUSTODIAL SUPV I	<u>1</u>	GRADE 06
16	MAX NO. OF EMPLOYEES	54	
17	DHS - DIVISION OF SERVICES FOR THE BLIND		
18	(1) 9700 DHS DEP DIR-SVCS FOR THE BLIND	1	\$ 62,030 \$ 64,201
19	(2) 027Z DHS ASST DEP DIR SVCS FOR THE BLIND	1	GRADE 25
20	(3) 049Z DSB SUPPORT PROGRAM ADMINISTRATOR	1	GRADE 22
21	904Z REHAB PROGRAM ADMINISTRATOR	1	
22	660Z DSB VENDING FACILITY PROG ADMR	1	
23	(4) R306 REHAB PROG & PLAN DIR	5	GRADE 21
24	M066 REHAB FIELD SUPERVISOR	2	
25	(5) E114 STAFF DEVELOPMENT COORDINATOR	1	GRADE 20
26	(6) E047 REHAB TEACHER FOR THE BLIND	17	GRADE 19
27	R412 REHAB PROGRAM PLANNING COORDINATOR	1	
28	E136 ORIENTATION & MOBILITY SPECIALIST	4	
29	M056 REHAB COUNSELOR III	12	
30	(7) R264 MANAGEMENT PROJECT ANALYST I	1	GRADE 18
31	A111 ACCOUNTANT	1	
32	W030 RECORDS MANAGEMENT ANALYST II	1	
33	E082 VOCATIONAL INSTRUCTOR II	2	
34	(8) H011 VENDING FACILITY PROGRAM SPECIALIST	3	GRADE 17
35	R010 ADMINISTRATIVE ASSISTANT II	1	

1	(9) X333 ENGINEER TECHNICIAN	1		GRADE 16
2	(10) A108 ACCOUNTING TECHNICIAN II	1		GRADE 15
3	R009 ADMINISTRATIVE ASSISTANT I	1		
4	K011 ADMINISTRATIVE SUPPORT SUPV	1		
5	(11) K174 BRAILLE & RECORDING SPECIALIST	1		GRADE 14
6	(12) K153 SECRETARY II	7		GRADE 13
7	(13) A106 ACCOUNTING TECHNICIAN I	1		GRADE 12
8	(14) K155 SECRETARY I	<u>14</u>		GRADE 11
9	MAX NO. OF EMPLOYEES	83		
10	DHS - DIVISION OF CHILDREN AND FAMILY SERVICES			
11	(1) 9720 DHS/DEPUTY DIRECTOR DCFS	1	\$ 66,964	\$ 69,307
12	(2) 878Z DCFS ADMR PROGRAM OPERATIONS	1		GRADE 25
13	397Z DCFS ADMIN OF COMMUNITY SVCS	2		
14	L124 PSYCHOLOGIST	1		
15	880Z DCFS ADMR PROGRAM SUPPORT	1		
16	886Z DCFS ADMR ADMINISTRATIVE SERVICES	1		
17	(3) 187Z DCFS ADMR INDIVIDUAL & FAMILY SVCS	1		GRADE 24
18	403Z YOUTH SVCS CENTER SUPT	2		
19	(4) 923Z DHS PROGRAM ADMINISTRATOR	2		GRADE 23
20	897Z DHS/DCFS INSTITUTION PROGRAM MGR	2		
21	E015 ED SCHOOL PRINCIPAL	2		
22	(5) M087 DCFS FIELD MANAGER	16		GRADE 22
23	L027 DHS/DCFS COORD OF DIAGNOSTIC SVCS	1		
24	909Z PROGRAM SUPPORT MANAGER	1		
25	L078 NURSE SUPERVISOR	2		
26	(6) 809Z DHS PLANNING & POLICY DEV COORD	1		GRADE 21
27	697Z DHS PROGRAM MANAGER	8		
28	M085 DCFS PROGRAM ADMINISTRATOR	3		
29	L122 PSYCHOLOGICAL EXAMINER II	15		
30	892Z DHS INSTITUTION BUSINESS MANAGER	2		
31	M112 COTTAGE LIFE PROGRAM DIRECTOR	8		
32	R326 QUALITY ASSURANCE COORDINATOR	1		
33	L082 NURSING SERVICES SPECIALIST	1		
34	(7) M035 FAMILY SERVICE WORKER III	75		GRADE 20
35	M028 COUNSELOR II	5		

1	R145 DHS PROGRAM COORDINATOR	18	
2	R266 MANAGEMENT PROJECT ANALYST II	3	
3	M088 SOCIAL WORKER II	6	
4	E026 INSTITUTIONAL INSTRUCTOR SUPERVISOR	2	
5	T016 AGRICULTURAL UNIT SUPERVISOR II	1	
6	E025 DHS/DCFS INSTITUTION ED COORD	1	
7	L070 NURSE II	1	
8	(8) M160 DHS/DCFS FIELD SVCS REP	16	GRADE 19
9	R084 DHS STAFF SUPERVISOR	6	
10	M030 FAMILY SERVICE WORKER II	149	
11	M086 SOCIAL WORKER I	5	
12	R168 GRANTS COORDINATOR II	5	
13	E045 REHAB STAFF DEVELOPMENT SPECIALIST	1	
14	R048 BUDGET SPECIALIST	1	
15	M138 YOUTH SERVICES COUNSELOR III	1	
16	(9) M168 CHILD CARE LICENSING SPECIALIST	37	GRADE 18
17	M068 DHS PROGRAM ANALYST	5	
18	M156 ADOPTION SPECIALIST	16	
19	M082 SOCIAL SERVICE WORKER III	1	
20	M136 YOUTH SVCS COUNSELOR II	58	
21	T012 DISCIPLINARY HEARING OFFICER	1	
22	R264 MANAGEMENT PROJECT ANALYST I	3	
23	E024 INSTITUTIONAL INSTRUCTOR II	42	
24	E050 STAFF DEVELOPMENT SPECIALIST II	2	
25	Y041 HEATING & A/C MECHANIC SUPERVISOR	1	
26	E082 VOCATIONAL INSTRUCTOR II	9	
27	G124 PLANT MAINTENANCE SUPV	1	
28	G028 BUILDING PLANT MAINTENANCE SUPV II	2	
29	H032 FOOD PRODUCTION MANAGER	2	
30	M050 RECREATIONAL ACTIVITY LEADER SUPV	4	
31	M099 COTTAGE LIFE PROGRAM SUPERVISOR	6	
32	M106 VOCATIONAL REHAB EVALUATOR II	1	
33	L068 NURSE I	15	
34	(10) M034 FAMILY SERVICE WORKER I	476	GRADE 17
35	R166 GRANTS COORDINATOR I	10	

1	R010 ADMINISTRATIVE ASSISTANT II	4	
2	R190 PERSONNEL OFFICER II	3	
3	T049 SECURITY OFFICER SUPERVISOR	6	
4	Y039 HEATING & A/C MECHANIC	1	
5	Y053 JOURNEYMAN CARPENTER	2	
6	Y057 JOURNEYMAN PAINTER	1	
7	G089 LANDSCAPE SUPERVISOR II	1	
8	M170 QUALITY CONTROL REVIEWER	14	
9	M080 SOCIAL SERVICE WORKER II/SOC SVC WK	1	
10	(11) G027 BUILDING PLANT MAINTENANCE SUPV I	1	GRADE 16
11	M134 YOUTH SVCS COUNSELOR I	3	
12	H035 FOOD PRODUCTION SUPERVISOR	3	
13	(12) R009 ADMINISTRATIVE ASSISTANT I	5	GRADE 15
14	K011 ADMINISTRATIVE SUPPORT SUPV	1	
15	M079 SOCIAL SERVICE WORKER I	21	
16	A108 ACCOUNTING TECHNICIAN II	1	
17	T047 SECURITY OFFICER III	13	
18	L115 LPTN II	5	
19	V039 PURCHASE AGENT I/ASST PURCHASE AGEN	1	
20	M039 HOUSEPARENT SUPERVISOR	62	
21	V051 STOREROOM SUPV/STORE SUPV	1	
22	M073 SOCIAL SERVICE REPRESENTATIVE I	14	
23	X350 HLTH CARE ANALYST I	1	
24	(13) K041 EXECUTIVE SECY/ADMINISTRATIVE SECY	7	GRADE 14
25	K117 MEDICAL OR LEGAL SECRETARY	1	
26	L049 LPN II	8	
27	G051 FARM FOREMAN	1	
28	(14) K153 SECRETARY II	29	GRADE 13
29	H049 SUPERVISOR OF COOKING	1	
30	M037 HOUSEPARENT	70	
31	E027 INSTITUTIONAL TEACHER ASSISTANT	4	
32	E017 INSTITUTION ASSISTANT LIBRARIAN	1	
33	(15) K039 DOCUMENT EXAMINER II	1	GRADE 12
34	T045 SECURITY OFFICER II	9	
35	(16) M067 SOCIAL SERVICE AIDE II	184	GRADE 11

1	K155 SECRETARY I	28		
2	G073 HEAVY EQUIP OPERATOR	2		
3	Y001 APPRENTICE TRADESMAN	1		
4	(17) K023 CLERK TYPIST	96		GRADE 10
5	H027 COOK II	13		
6	K037 DOCUMENT EXAMINER I	2		
7	G006 MOTOR VEHICLE OPERATOR	1		
8	K097 RECEPTIONIST	1		
9	W023 RECORD CENTER OPERATOR II	1		
10	(18) H019 CANTEEN SUPERVISOR	1		GRADE 08
11	H003 BAKER I	3		
12	G010 LAUNDRY SUPERVISOR	1		
13	H015 COOK I	3		
14	(19) G191 CLOTHING SHOP OPERATOR	<u>1</u>		GRADE 07
15		MAX NO. OF EMPLOYEES	1697	
16	DHS - DIVISION OF DEVELOPMENTAL DISABILITIES SERVICES			
17	(1) 9972 DDS COMMISSIONER	1	\$ 66,964	\$ 69,307
18	(2) 6601 DENTIST	3	\$ 82,062	\$ 84,934
19	(3) 6603 GENERAL PHYSICIAN	6	\$ 82,062	\$ 84,934
20	(4) 951Z DDS SUPT HUMAN DEVELOP CNTR-CONWAY	1		GRADE 26
21	(5) 496Z DHS/DDS DIRCTOR FOR CLIENT SVCS	1		GRADE 25
22	497Z DHS/DDS ASST DIRECTOR FOR PROG MGMT	1		
23	L124 PSYCHOLOGIST	3		
24	518Z DDS SUPT HUMAN DEVELOPMENT CENTER	5		
25	(6) L096 SENIOR PHARMACIST	6		GRADE 24
26	(7) 950Z DDS DIR EVAL, PLAN & MGMT SYSTEMS	1		GRADE 23
27	M178 DDS ASST SUPERINTENDENT - CONWAY	1		
28	R184 NURSING SERVICES UNIT MANAGER	6		
29	(8) L078 NURSE SUPERVISOR	14		GRADE 22
30	A032 AGENCY FISCAL MANAGER	1		
31	(9) R326 QUALITY ASSURANCE COORDINATOR	6		GRADE 21
32	809Z DHS PLANNING & POLICY DEV COORD	1		
33	L122 PSYCHOLOGICAL EXAMINER II	16		
34	M046 DDS TEAM LEADER - CONWAY	5		
35	892Z DHS INSTITUTION BUSINESS MANAGER	6		

1	M112 COTTAGE LIFE PROGRAM DIRECTOR	4	
2	E023 DDS LANGUAGE DEVELOPMENT SUPERVISOR	1	
3	697Z DHS PROGRAM MANAGER	1	
4	L090 OCCUPATIONAL THERAPY SUPERVISOR	1	
5	L142 SPEECH PATHOLOGIST SUPV	3	
6	R488 GRANTS ADMIN SUPV	1	
7	M081 DHS PROG SPEC FOR DUALY DIAGNOSED	1	
8 (10)	E038 NURSE INSTRUCTOR	2	GRADE 20
9	E104 DDS EDUCATION & TRAINING CONSULTANT	1	
10	L030 DIETARY SERVICES DIRECTOR	1	
11	E026 INSTITUTIONAL INSTRUCTOR SUPERVISOR	3	
12	M128 DDS PROGRAM COORDINATOR	30	
13	R266 MANAGEMENT PROJECT ANALYST II	4	
14	M140 DDS TEAM LEADER	5	
15	E114 STAFF DEVELOPMENT COORDINATOR	1	
16	G120 PLANT MAINTENANCE COORDINATOR	1	
17	M088 SOCIAL WORKER II	3	
18	Y116 MAINTENANCE SYSTEMS SUPV	1	
19	X311 MR FACILITY PROGRAM EVALUATION SUPV	1	
20	L008 AUDIOLOGIST	2	
21	L140 SPEECH PATHOLOGIST II	16	
22	L070 NURSE II	9	
23	L019 NUTRITIONIST CONSULTANT	1	
24 (11)	L120 PSYCHOLOGICAL EXAMINER I	5	GRADE 19
25	M019 CHAPLAIN	1	
26	L028 DIETICIAN	4	
27	M086 SOCIAL WORKER I	2	
28	X309 MR FACILITY PROGRAM EVALUATOR	2	
29	B060 MEDICAL TECHNOLOGIST SUPERVISOR	1	
30	R168 GRANTS COORDINATOR II	5	
31	R030 ASST PERSONNEL MANAGER	1	
32	M057 DDS FOSTER GRANDPARENT ADMR	1	
33 (12)	E024 INSTITUTIONAL INSTRUCTOR II	9	GRADE 18
34	M082 SOCIAL SERVICE WORKER III	14	
35	R264 MANAGEMENT PROJECT ANALYST I	3	

1	M099 COTTAGE LIFE PROGRAM SUPERVISOR	19	
2	V040 PURCHASE AGENT II/PURCHASE AGENT	1	
3	L068 NURSE I	3	
4	E050 STAFF DEVELOPMENT SPECIALIST II	6	
5	E072 TRAINING INSTRUCTOR	1	
6	G028 BUILDING PLANT MAINTENANCE SUPV II	5	
7	M050 RECREATIONAL ACTIVITY LEADER SUPV	3	
8	M124 DDS COUNSELOR	31	
9	Y027 ELECTRICIAN SUPERVISOR	1	
10	L086 OCCUPATIONAL THERAPIST I	2	
11	L138 SPEECH PATHOLOGIST I	7	
12	M076 SOCIAL SERVICE REPRESENTATIVE III	3	
13	(13) E086 HABILITATION/REHAB INSTRUCTOR II	18	GRADE 17
14	M080 SOCIAL SERVICE WORKER II/SOC SVC WK	8	
15	R010 ADMINISTRATIVE ASSISTANT II	9	
16	Y061 JOURNEYMAN PLUMBER	4	
17	Y053 JOURNEYMAN CARPENTER	8	
18	R190 PERSONNEL OFFICER II	5	
19	B052 MEDICAL TECHNOLOGIST	2	
20	Y065 JOURNEYMAN LOCKSMITH	1	
21	M102 VOCATIONAL PLAC & EVAL PROG COORD	1	
22	Y003 AUTO/DIESEL MECHANIC	3	
23	Y039 HEATING & A/C MECHANIC	5	
24	Y055 JOURNEYMAN ELECTRICIAN	6	
25	Y057 JOURNEYMAN PAINTER	6	
26	E022 INSTITUTIONAL INSTRUCTOR I	19	
27	H034 FOOD PRODUCTION MANAGER II	5	
28	Y021 STATIONARY ENGINEER	9	
29	E036 LIBRARIAN I	2	
30	E080 VOCATIONAL INSTRUCTOR I	1	
31	Y107 WELDER	1	
32	M075 SOCIAL SERVICE REPRESENTATIVE II	3	
33	(14) L126 PSYCHOLOGICAL INTERN	1	GRADE 16
34	E048 STAFF DEVELOPMENT SPECIALIST I	2	
35	M141 DDS TEAM SHIFT COORDINATOR	17	

1	L026 DENTAL HYGIENIST	1	
2	L153 X-RAY TECH SUPV/X-RAY TECH II	1	
3	M110 VOLUNTEER SERVICES COORDINATOR	1	
4	(15) E084 HABILITATION/REHAB INSTRUCTOR I	113	GRADE 15
5	R009 ADMINISTRATIVE ASSISTANT I	7	
6	L183 OCCUPATIONAL THERAPY ASSISTANT	1	
7	G043 EQUIPMENT MECHANIC	1	
8	M048 RECREATIONAL ACTIVITY LEADER II	8	
9	V039 PURCHASE AGENT I/ASST PURCHASE AGEN	4	
10	K011 ADMIN SUPPORT SUPERVISOR	6	
11	L061 LIFE SKILLS TRAINER SUPERVISOR	61	
12	V051 STOREROOM SUPV/STORE SUPV	4	
13	W015 MEDICAL RECORDS TECHNICIAN	1	
14	A063 PAYROLL OFFICER	1	
15	A155 ICF COORDINATOR	6	
16	(16) L113 LPTN I	2	GRADE 14
17	L049 LPN II	109	
18	L184 DIETETIC TECHNICIAN	1	
19	M036 FOSTER GRANDPARENT SUPERVISOR	2	
20	H023 COMMISSARY MANAGER	1	
21	K041 EXECUTIVE SECY/ADMINISTRATIVE SECY	1	
22	K117 MEDICAL OR LEGAL SECRETARY	3	
23	(17) L059 LIFE SKILLS TRAINER II	87	GRADE 13
24	E027 INSTITUTIONAL TEACHER ASSISTANT	86	
25	A051 INSURANCE SPECIALIST I	1	
26	K153 SECRETARY II	23	
27	L047 LPN I	24	
28	G139 WATER FILTER/WASTE DISPOSAL PLNT OP	2	
29	H049 SUPERVISOR OF COOKING	3	
30	K009 DATA ENTRY OPERATOR SUPERVISOR	1	
31	L093 ORTHOTIST AIDE	4	
32	M047 RECREATIONAL ACTIVITY LEADER I	26	
33	D003 COMPUTER OPERATOR I	1	
34	E017 INSTITUTION ASSISTANT LIBRARIAN	2	
35	(18) A106 ACCOUNTING TECHNICIAN I	8	GRADE 12

1	C013 SWITCHBOARD OPERATOR SUPERVISOR	1	
2	G092 LAUNDRY OPERATIONS MANAGER	1	
3	K089 PERSONNEL ASSISTANT	5	
4	(19) L057 LIFE SKILLS TRAINER I	715	GRADE 11
5	Y001 APPRENTICE TRADESMAN	5	
6	G061 FURNITURE REPAIRMAN	1	
7	V041 PURCHASING ASSISTANT	3	
8	K155 SECRETARY I	59	
9	L025 DENTAL ASSISTANT	2	
10	(20) H005 BAKER II	3	GRADE 10
11	H027 COOK II	12	
12	W023 RECORDS CENTER OPERATOR II	7	
13	L097 PHARMACY ASST	2	
14	G006 MOTOR VEHICLE OPERATOR	5	
15	K023 CLERK TYPIST	23	
16	(21) L105 PHYSICAL THERAPY AIDE	8	GRADE 09
17	Y045 INSTITUTIONAL BEAUTICIAN	3	
18	H045 MEAT CUTTER I/BUTCHER I	1	
19	C011 SWITCHBOARD OPERATOR II	3	
20	L089 OCCUPATIONAL THERAPY AIDE	7	
21	(22) L063 LIFE SKILLS TRAINER TRAINEE	264	GRADE 08
22	G039 CUSTODIAL SUPV II	5	
23	G045 EQUIPMENT OPERATOR	10	
24	H003 BAKER I	11	
25	H025 COOK I	19	
26	H053 FOOD SERVICE WORKER III	2	
27	H019 CANTEEN SUPERVISOR	2	
28	G109 BLDG/EQUIP MAINT REPAIRMAN II	15	
29	G010 LAUNDRY SUPERVISOR	4	
30	G059 FARM WORKER	2	
31	(23) K015 OFFICE CLERK	6	GRADE 07
32	G191 CLOTHING SHOP OPERATOR	1	
33	C009 SWITCHBOARD OPERATOR I	13	
34	G177 MAINTENANCE WORKER SUPERVISOR	1	
35	(24) G107 BLDG/EQUIP MAINT REPAIRMAN I	5	GRADE 06

1	(25)	G175 MAINTENANCE WORKER II	8		GRADE 05
2		H043 FOOD SERVICE WORKER II	4		
3		V049 STOCK CLERK II	8		
4		Y095 SEAMSTRESS II	1		
5	(26)	G035 CUSTODIAL WRKR II	39		GRADE 04
6		G008 LAUNDRY WORKER	29		
7	(27)	G171 CUSTODIAL WRKR I	47		GRADE 03
8		H039 FOOD SERVICE WORKER I	48		
9		V047 STOCK CLERK I	<u>1</u>		
10		MAX NO. OF EMPLOYEES	2457		
11		DHS - DIVISION OF ECONOMIC & MEDICAL SERVICES			
12	(1)	9985 DHS DEP DIR ECON & MED SVCS	1	\$ 72,123	\$ 74,647
13	(2)	9751 DHS DIRECTOR COMMUNITY SVCS	1	\$ 47,458	\$ 49,119
14	(3)	6603 GENERAL PHYSICIAN	9	\$ 82,062	\$ 84,934
15	(4)	704Z DHS/DEMS ASST DEP DIR PGM&ADMIN SPT	1		GRADE 26
16		705Z DHS/DEMS ASST DEP DIR ECON SVCS	1		
17		896Z DHS/DEMS ASST DEP DIR - MEDICAL SVC	1		
18	(5)	937Z DHS/DEMS ASST DEP DIR LONG TRM CARE	1		GRADE 25
19	(6)	L096 SENIOR PHARMACIST	6		GRADE 24
20	(7)	923Z DHS PROGRAM ADMINISTRATOR	7		GRADE 23
21	(8)	975Z DHS WEATHERIZATION PROGRAM ADMIN	1		GRADE 22
22		699Z DHS/DEMS FIELD MANAGER	6		
23		D066 SYSTEMS COORDINATION ANALYST II	1		
24		X338 ENGINEER, PE	2		
25		L078 NURSE SUPERVISOR	2		
26		A088 DHS FINANCIAL SECTION MANAGER	1		
27	(9)	R488 GRANTS ADMIN SUPV	2		GRADE 21
28		M032 DEMS ECONOMIC & MEDICAL SUPV IV	2		
29		697Z DHS PROGRAM MANAGER	12		
30		V014 DHS/DEMS COMMODITY SERVICES MANAGER	1		
31		R141 DHS/DEMS QUALITY CONTROL MANAGER	1		
32		L082 NURSING SERVICES SPECIALIST	11		
33		D036 SR PROGRAMMER/ANALYST	1		
34	(10)	E112 WEATHERIZATION TRAINING COORD	1		GRADE 20
35		M029 DEMS ECONOMIC & MED SUPV III	11		

1	R145 DHS PROGRAM COORDINATOR	14	
2	D121 USER SUPPORT ANALYST	4	
3	R266 MANAGEMENT PROJECT ANALYST II	5	
4	M116 UTILIZATION REVIEW NURSE	64	
5	Q046 MEDICARE/MEDICAID SURVEY SPECIALIST	2	
6	L030 DIETARY SERVICES DIRECTOR	1	
7	(11) R168 GRANTS COORDINATOR II	9	GRADE 19
8	M027 DEMS ECONOMIC & MEDICAL SUPV II	27	
9	R084 DHS STAFF SUPERVISOR	6	
10	R332 DHS POLICY DEVELOPMENT COORD	8	
11	X358 HEALTH FACILITY SURVEYOR	15	
12	L028 DIETICIAN	3	
13	W012 MEDICAL RECORDS ADMINISTRATOR	1	
14	M086 SOCIAL WORKER I	5	
15	(12) M025 DEMS ECONOMIC & MEDICAL SUPV I	35	GRADE 18
16	M068 DHS PROGRAM ANALYST	11	
17	M076 SOCIAL SERVICE REPRESENTATIVE III	8	
18	R264 MANAGEMENT PROJECT ANALYST I	4	
19	M078 DEMS SUPERVISOR	6	
20	M154 DEMS FIELD REP	25	
21	D034 PROGRAMMER ANALYST	1	
22	D129 DATA PROCESSING COORDINATOR	1	
23	M164 QUALITY CONTROL REVIEW SUPV	7	
24	A111 ACCOUNTANT	2	
25	M176 WORK PROGRAM SUPERVISOR	12	
26	(13) R010 ADMINISTRATIVE ASSISTANT II	8	GRADE 17
27	M034 FAMILY SERVICES WORKER I	2	
28	M075 SOCIAL SERVICE REPRESENTATIVE II	88	
29	X352 HLTH CARE ANALYST II	17	
30	M125 WORK PROGRAM ADVISOR	36	
31	M070 SOCIAL SERVICE INVESTIGATOR I	23	
32	M170 QUALITY CONTROL REVIEWER	37	
33	R110 MEDICAL PROGRAM REPRESENTATIVE	5	
34	R162 STATISTICIAN/STATISTICIAN II	1	
35	(14) A108 ACCOUNTING TECHNICIAN II	2	GRADE 15

1	M073 SOCIAL SERVICE REPRESENTATIVE I	629		
2	R009 ADMINISTRATIVE ASSISTANT I	9		
3	V021 COMMODITY DIST REP	4		
4	X350 HLTH CARE ANALYST I	11		
5	K011 ADMIN SUPPORT SUPERVISOR	4		
6	V051 STOREROOM SUPV/STORE SUPV	1		
7	M079 SOCIAL SERVICE WORKER I	147		
8	(15) K041 EXECUTIVE SECY/ADMINISTRATIVE SECY	2	GRADE 14	
9	K117 MEDICAL OR LEGAL SECRETARY	6		
10	(16) K153 SECRETARY II	39	GRADE 13	
11	M174 SOC SVCS REP TRAINEE	3		
12	K165 MEDICAL TRANSCRIPTIONIST	2		
13	D003 COMPUTER OPERATOR I	2		
14	(17) K039 DOCUMENT EXAMINER II	15	GRADE 12	
15	A106 ACCOUNTING TECHNICIAN I	1		
16	K115 STATISTICIAN ASST II/STATISTICIAN I	1		
17	(18) K155 SECRETARY I	9	GRADE 11	
18	(19) K037 DOCUMENT EXAMINER I	27	GRADE 10	
19	K023 CLERK TYPIST	13		
20	G006 MOTOR VEHICLE OPERATOR I	1		
21	K097 RECEPTIONIST	1		
22	(20) V055 SURPLUS PROPERTY ASSISTANT	1	GRADE 09	
23	(21) M065 SOCIAL SERVICE AIDE I	31	GRADE 08	
24	(22) K015 OFFICE CLERK	1	GRADE 07	
25	(23) V049 STOCK CLERK II	<u>1</u>	GRADE 05	
26				
	MAX NO. OF EMPLOYEES	1539		
27	DHS - DIVISION OF MENTAL HEALTH SERVICES			
28	(1) 9970 DHS DEP DIR MENTAL HLTH SVCS	1	\$ 66,964	\$ 69,307
29	(2) 6610 PSYCHIATRIC SPECIALIST SUPERVISOR	3	\$104,012	\$107,652
30	(3) 6617 PSYCHIATRIC SPECIALIST	6	\$ 98,886	\$102,347
31	(4) 6621 PSYCHIATRIST	6	\$ 94,080	\$ 97,372
32	(5) 6639 MENTAL HEALTH GENERAL PHYSICIAN	11	\$ 86,589	\$ 89,619
33	(6) 6607 MEN HLTH SVCS CHIEF PSYCHOLOGIST	1	\$ 56,791	\$ 58,778
34	(7) 463Z MEN HLTH CENTER DIRECTOR	3		GRADE 26
35	462Z MEN HLTH ASST DEP DIR ADMIN SVCS	1		

1	L134 PSYCHOLOGIST SUPERVISOR	3	
2	(8) 060Z MEN HLTH SERVICES REGIONAL MANAGER	1	GRADE 25
3	118Z DHS NURSING SERVICES ADMINISTRATOR	4	
4	L124 PSYCHOLOGIST	5	
5	L011 DIRECTOR OF PHARMACY	2	
6	411Z MEN HLTH ASST DEP DIR PROGRAM DEV	2	
7	180Z MEN HLTH ASSOCIATE DIRECTOR, BSC	1	
8	474Z MEN HLTH PSYCHOLOGIST ADMINISTRATOR	1	
9	(9) L112 PSYCH RESIDENT	8	GRADE 24
10	L096 SENIOR PHARMACIST	4	
11	(10) 870Z MEN HLTH FACILITY ADMINISTRATOR	1	GRADE 23
12	923Z DHS PROGRAM ADMINISTRATOR	5	
13	460Z MEN HLTH COORD CMHC	1	
14	871Z MEN HLTH SOCIAL WORK ADMINISTRATOR	1	
15	R184 NURSING SERVICES UNIT MANAGER	2	
16	055Z DATA PROCESSING MANAGER	1	
17	Y016 MEN HLTH PHYSICAL PLANT DIRECTOR	1	
18	(11) L078 NURSE SUPERVISOR	35	GRADE 22
19	L094 PHARMACIST	4	
20	M118 MEN HLTH DIR OF CMTY SUPPORT PROG	2	
21	(12) 697Z DHS PROGRAM MANAGER	4	GRADE 21
22	892Z DHS INSTITUTION BUSINESS MANAGER	1	
23	L122 PSYCHOLOGICAL EXAMINER II	10	
24	L082 NURSING SERVICES SPECIALIST	6	
25	R326 QUALITY ASSURANCE COORDINATOR	1	
26	R074 MEN HLTH COMMUNITY SERVICES COORD	1	
27	L090 OCCUPATIONAL THERAPY SUPERVISOR	2	
28	480Z MEN HLTH PERSONNEL MANAGER	2	
29	A008 ACCOUNTING SUPV II	1	
30	M051 MEN HLTH DIR OF SOCIAL SERVICES	1	
31	(13) M088 SOCIAL WORKER II	14	GRADE 20
32	E038 NURSE INSTRUCTOR	3	
33	Y116 MAINTENANCE SYSTEMS SUPV	1	
34	L030 DIETARY SERVICES DIRECTOR	2	
35	W006 MEN HLTH REGISTRAR	2	

1	R145 DHS PROGRAM COORDINATOR	7	
2	L070 NURSE II	46	
3	R266 MANAGEMENT PROJECT ANALYST II	2	
4	W014 DIRECTOR OF MEDICAL RECORDS	2	
5	L088 OCCUPATIONAL THERAPIST II	3	
6	A006 ACCOUNTING SUPV I	1	
7	G214 DIRECTOR OF MAINTENANCE	1	
8	L140 SPEECH PATHOLOGIST II	3	
9	(14) M086 SOCIAL WORKER I	24	GRADE 19
10	R068 EEO/GRIEVANCE OFFICER	1	
11	E044 PUBLIC HLTH EDUCATOR SUPERVISOR	1	
12	M056 REHAB COUNSELOR III	3	
13	T074 PUBLIC SAFETY DIRECTOR	2	
14	R084 DHS STAFF SUPERVISOR	1	
15	W012 MEDICAL RECORDS ADMINISTRATOR	1	
16	R030 ASST PERSONNEL MANAGER	2	
17	E118 HABILITATION/REHAB INST SUPV	2	
18	M019 CHAPLAIN	1	
19	L028 DIETICIAN	1	
20	(15) D034 PROGRAMMER ANALYST	2	GRADE 18
21	L068 NURSE I	2	
22	M050 RECREATIONAL ACTIVITY LEADER SUPV	3	
23	M082 SOCIAL SERVICE WORKER III	6	
24	R264 MANAGEMENT PROJECT ANALYST I	1	
25	E024 INSTITUTIONAL INSTRUCTOR II	4	
26	V006 BUYER II	1	
27	M054 REHAB COUNSELOR II	3	
28	R134 PLANNING SPECIALIST II	1	
29	Y005 AUTO/DIESEL MECHANIC SUPERVISOR	2	
30	Y027 ELECTRICIAN SUPERVISOR	2	
31	Y041 HEATING & A/C MECHANIC SUPERVISOR	2	
32	Y073 PAINTER SUPERVISOR	1	
33	Y081 PLUMBER SUPERVISOR	2	
34	A111 ACCOUNTANT	2	
35	Y022 STATIONARY ENGINEER SUPERVISOR	1	

1	Y017 CARPENTER SUPERVISOR	1	
2	(16) M080 SOCIAL SERVICE WORKER II/SOC SVC WK	12	GRADE 17
3	R010 ADMINISTRATIVE ASSISTANT II	4	
4	E042 PUBLIC HEALTH EDUCATOR	2	
5	Y003 AUTO/DIESEL MECHANIC	2	
6	Y039 HEATING & A/C MECHANIC	6	
7	Y053 JOURNEYMAN CARPENTER	4	
8	Y055 JOURNEYMAN ELECTRICIAN	6	
9	Y057 JOURNEYMAN PAINTER	3	
10	Y061 JOURNEYMAN PLUMBER	5	
11	H034 FOOD PRODUCTION MANAGER II	3	
12	T049 SECURITY OFFICER SUPERVISOR	9	
13	R190 PERSONNEL OFFICER II	1	
14	V030 INVENTORY CONTROL MANAGER	3	
15	E086 HABILITATION/REHAB INSTRUCTOR II	2	
16	L117 LPTN SUPERVISOR	21	
17	G161 GENERAL MAINTENANCE REPAIRMAN	2	
18	Y065 JOURNEYMAN LOCKSMITH	1	
19	G141 WATER FILTER/WASTE DISPOSAL SUPV	1	
20	Y021 STATIONARY ENGINEER	4	
21	(17) M110 VOLUNTEER SERVICES COORDINATOR	2	GRADE 16
22	G167 EXECUTIVE HOUSEKEEPER I	1	
23	L116 LPTN III	27	
24	E048 STAFF DEVELOPMENT SPECIALIST I	1	
25	L126 PSYCHOLOGICAL INTERN	6	
26	A053 INSURANCE SPECIALIST II	1	
27	G215 MAJOR APPLIANCE REPAIRMAN	1	
28	L153 X-RAY TECH SUPV/X-RAY TECH II	1	
29	(18) K011 ADMIN SUPPORT SUPERVISOR	5	GRADE 15
30	R009 ADMINISTRATIVE ASSISTANT I	11	
31	V051 STOREROOM SUPV/STORE SUPV	3	
32	E084 HABILITATION/REHAB INSTRUCTOR I	16	
33	M079 SOCIAL SERVICE WORKER I	1	
34	A108 ACCOUNTING TECHNICIAN II	2	
35	L115 LPTN II	68	

1	M048 RECREATIONAL ACTIVITY LEADER II	7	
2	W015 MEDICAL RECORDS TECHNICIAN	5	
3	T047 SECURITY OFFICER III	12	
4	V039 PURCHASE AGENT I/ASST PURCHASE AGEN	1	
5	V011 CENTRAL SUPPLY SUPV	1	
6	W025 RECORDS CONSULTANT	1	
7	(19) L113 LPTN I	55	GRADE 14
8	L049 LPN II	30	
9	K041 EXECUTIVE SECY/ADMINISTRATIVE SECY	3	
10	K117 MEDICAL OR LEGAL SECRETARY	19	
11	L151 X-RAY TECH/X-RAY TECH I	1	
12	L184 DIETETIC TECHNICIAN	2	
13	(20) K153 SECRETARY II	15	GRADE 13
14	A051 INSURANCE SPECIALIST I	1	
15	D003 COMPUTER OPERATOR I	1	
16	L047 LPN I	29	
17	G115 NURSERY ASST & GROUNDSKEEPER SUPV	2	
18	L031 EEG/EKG TECHNICIAN	1	
19	E027 INSTITUTIONAL TEACHER ASSISTANT	1	
20	M047 RECREATIONAL ACTIVITY LEADER I	20	
21	H049 SUPERVISOR OF COOKING	2	
22	R125 PERSONNEL OFFICER	1	
23	G139 WATER FILTER/WASTE DISPOSAL PLNT OP	1	
24	B049 LABORATORY TECHNICIAN II	1	
25	(21) K039 DOCUMENT EXAMINER II	7	GRADE 12
26	A106 ACCOUNTING TECHNICIAN I	6	
27	T045 SECURITY OFFICER II	13	
28	G092 LAUNDRY OPERATIONS MANAGER	1	
29	T013 FIRE & SAFETY COORD	1	
30	K089 PERSONNEL ASSISTANT	1	
31	C013 SWITCHBOARD OPERATOR SUPERVISOR	1	
32	(22) B047 LABORATORY TECHNICIAN I	2	GRADE 11
33	L181 MENTAL HEALTH AIDE	4	
34	G151 CUSTODIAL SERVICE SHIFT SUPV	2	
35	M001 ADMISSIONS INTERVIEWER	5	

1	Y001 APPRENTICE TRADESMAN	3	
2	K155 SECRETARY I	15	
3	K145 CASHIER/CASHIER II	2	
4	V043 SHIPPING & RECEIVING CLERK	1	
5	(23) G006 MOTOR VEHICLE OPERATOR	10	GRADE 10
6	H005 BAKER II	4	
7	H027 COOK II	3	
8	K037 DOCUMENT EXAMINER I	8	
9	K113 STATISTICIAN ASST I	2	
10	L097 PHARMACY ASST	3	
11	V029 INVENTORY CONTROL CLERK	3	
12	K023 CLERK TYPIST	5	
13	G013 WAREHOUSE WORKER	1	
14	(24) C011 SWITCHBOARD OPERATOR II	10	GRADE 09
15	K065 MAIL OFFICER	1	
16	L089 OCCUPATIONAL THERAPY AIDE	3	
17	L105 PHYSICAL THERAPY AIDE	2	
18	V015 CENTRAL SUPPLY TECHNICIAN	1	
19	(25) L055 MENTAL HEALTH WORKER	188	GRADE 08
20	H053 FOOD SERVICE WORKER III	5	
21	G039 CUSTODIAL SUPV II	1	
22	H025 COOK I	5	
23	G045 EQUIPMENT OPERATOR	6	
24	G010 LAUNDRY SUPERVISOR	1	
25	H019 CANTEEN SUPERVISOR	1	
26	H003 BAKER I	10	
27	(26) K075 MICRO-PHOTOGRAPHER I	2	GRADE 07
28	G191 CLOTHING SHOP OPERATOR	1	
29	K015 OFFICE CLERK	2	
30	(27) G169 CUSTODIAL SUPV I	2	GRADE 06
31	(28) H043 FOOD SERVICE WORKER II	17	GRADE 05
32	V049 STOCK CLERK II	3	
33	Y095 SEAMSTRESS II	1	
34	G175 MAINTENANCE WORKER II	3	
35	(29) G035 CUSTODIAL WRKR II	33	GRADE 04

1	G008 LAUNDRY WORKER	17		
2	G173 MAINTENANCE WORKER I	1		
3	(30) G171 CUSTODIAL WRKR I	22	GRADE 03	
4	H039 FOOD SERVICE WORKER I	66		
5	T061 WATCHMAN	1		
6	H015 CANTEEN OPERATOR I	1		
7	Y093 SEAMSTRESS I	<u>2</u>		
8				
	MAX NO. OF EMPLOYEES	1268		
9	DHS - DIVISION OF REHABILITATION SERVICES			
10	(1) 9982 REHAB COMMISSIONER	1	\$ 66,964	\$ 69,307
11	(2) 7069 DHS DIRECTOR OF PHYSICAL THERAPY	1	\$ 54,888	\$ 56,809
12	(3) 6609 PHYSICIAN SPECIALIST	8	\$ 88,113	\$ 91,196
13	(4) 6601 DENTIST	1	\$ 82,062	\$ 84,934
14	(5) 6603 GENERAL PHYSICIAN	3	\$ 82,062	\$ 84,934
15	(6) 656Z REHAB DEPUTY COMMISSIONER	1		GRADE 26
16	(7) 648Z REHAB ADMINISTRATOR-HSRC	1		GRADE 25
17	L124 PSYCHOLOGIST	3		
18	(8) 650Z REHAB ASST COMM ADMIN SVCS	1		GRADE 24
19	651Z REHAB ASST COMM MANAGEMENT SVCS	1		
20	652Z REHAB ASST COMM STAFF SVCS	1		
21	992Z REHAB DEPUTY CMSNR - DEAF	1		
22	649Z REHAB ASST ADMINISTRATOR-HSRC	1		
23	L096 SENIOR PHARMACIST	1		
24	(9) 116Z DHS MEDICAL SERVICES MANAGER	1		GRADE 23
25	303Z REHAB CHIEF FIELD SERVICES	2		
26	R184 NURSING SERVICES UNIT MANAGER	1		
27	(10) 904Z REHAB PROGRAM ADMINISTRATOR	7		GRADE 22
28	L007 REHAB COORD OF PSYCH SERVICES	1		
29	174Z REHAB PROG PLNG & DEVELOP MANAGER	1		
30	812Z REHAB VOCATIONAL PREP SVCS MGR	1		
31	L078 NURSE SUPERVISOR	3		
32	X338 ENGINEER, PE	1		
33	(11) 697Z DHS PROGRAM MANAGER	4		GRADE 21
34	L122 PSYCHOLOGICAL EXAMINER II	9		
35	M066 REHAB FIELD SUPERVISOR	10		

1	D123 APPLICATIONS & SYSTEMS ANALYST	1	
2	683Z REHAB DIR SVCS FOR DEAF&HEARING IMP	1	
3	682Z REHAB SPECIAL PROGRAM ADMINISTRATOR	2	
4	L090 OCCUPATIONAL THERAPY SUPERVISOR	1	
5	(12) G214 DIRECTOR OF MAINTENANCE	1	GRADE 20
6	M064 REHAB FACILITY SUPERVISOR	9	
7	A006 ACCOUNTING SUPV I	1	
8	R266 MANAGEMENT PROJECT ANALYST II	1	
9	R145 DHS PROGRAM COORDINATOR	1	
10	L070 NURSE II	10	
11	L088 OCCUPATIONAL THERAPIST II	4	
12	L140 SPEECH PATHOLOGIST II	2	
13	L104 PHYSICAL THERAPIST II/PHYSICAL THPT	5	
14	(13) E118 HABILITATION/REHAB INST SUPV	4	GRADE 19
15	R030 ASST PERSONNEL MANAGER	1	
16	M056 REHAB COUNSELOR III	102	
17	M069 REHAB SVC FACILITY SPECIALIST	2	
18	R168 GRANTS COORDINATOR II	2	
19	L120 PSYCHOLOGICAL EXAMINER I	1	
20	W012 MEDICAL RECORDS ADMINISTRATOR	1	
21	R304 REHAB VOCATIONAL CONSULTANT	1	
22	E045 REHAB STAFF DEVELOPMENT SPECIALIST	2	
23	R412 REHAB PROGRAM PLANNING COORDINATOR	1	
24	G026 BUILDING AND GROUNDS COORDINATOR	1	
25	(14) D034 PROGRAMMER ANALYST	2	GRADE 18
26	L092 ORTHOTIST	1	
27	G050 FABRICATIONS SHOP MANAGER	1	
28	R264 MANAGEMENT PROJECT ANALYST I	2	
29	E024 INSTITUTIONAL INSTRUCTOR II	1	
30	G028 BUILDING PLANT MAINTENANCE SUPV II	1	
31	M050 RECREATIONAL ACTIVITY LEADER SUPV	2	
32	M054 REHAB COUNSELOR II	8	
33	M117 COORDINATOR OF INTERPRETIVE SVCS	1	
34	M106 VOCATIONAL REHAB EVALUATOR II	10	
35	Y017 CARPENTER SUPERVISOR	1	

1	Y027 ELECTRICIAN SUPERVISOR	1	
2	Y073 PAINTER SUPERVISOR	1	
3	V040 PURCHASE AGENT II/PURCHASE AGENT	1	
4	(15) E086 HABILITATION/REHAB INSTRUCTOR II	21	GRADE 17
5	M095 VOLUNTEER PROGRAM DEVELOPER I	1	
6	M080 SOCIAL SERVICE WORKER II/SOC SVC WK	2	
7	B052 MEDICAL TECHNOLOGIST	2	
8	Y021 STATIONARY ENGINEER	5	
9	R010 ADMINISTRATIVE ASSISTANT II	1	
10	Y039 HEATING & A/C MECHANIC	3	
11	Y055 JOURNEYMAN ELECTRICIAN	2	
12	Y053 JOURNEYMAN CARPENTER	5	
13	Y057 JOURNEYMAN PAINTER	3	
14	Y061 JOURNEYMAN PLUMBER	2	
15	Y107 WELDER	1	
16	H034 FOOD PRODUCTION MANAGER II	3	
17	M182 INTERPRETER II	3	
18	V030 INVENTORY CONTROL MANAGER	1	
19	(16) G027 BUILDING PLANT MAINTENANCE SUPV I	2	GRADE 16
20	L153 X-RAY TECH SUPV/X-RAY TECH II	1	
21	M052 REHAB COUNSELOR I	3	
22	M181 INTERPRETER I	3	
23	H035 FOOD PRODUCTION SUPERVISOR	2	
24	(17) L179 PHYSICAL THERAPY ASSISTANT	1	GRADE 15
25	A108 ACCOUNTING TECHNICIAN II	2	
26	E084 HABILITATION/REHAB INSTRUCTOR I	15	
27	V051 STOREROOM SUPV/STORE SUPV	3	
28	M048 RECREATIONAL ACTIVITY LEADER II	4	
29	M104 VOCATIONAL REHAB EVALUATOR I	1	
30	R009 ADMINISTRATIVE ASSISTANT I	5	
31	T047 SECURITY OFFICER III	1	
32	(18) K041 EXECUTIVE SECY/ADMINISTRATIVE SECY	6	GRADE 14
33	K117 MEDICAL OR LEGAL SECRETARY	4	
34	L049 LPN II	10	
35	(19) M037 HOUSEPARENT	9	GRADE 13

1	H049 SUPERVISOR OF COOKING	1	
2	K153 SECRETARY II	14	
3	L093 ORTHOTIST AIDE	2	
4	K165 MEDICAL TRANSCRIPTIONIST	1	
5	(20) A106 ACCOUNTING TECHNICIAN I	5	GRADE 12
6	T045 SECURITY OFFICER II	1	
7	(21) H047 MEAT CUTTER II/BUTCHER II	1	GRADE 11
8	M067 SOCIAL SERVICE AIDE II	2	
9	K155 SECRETARY I	88	
10	T043 SECURITY OFFICER I	4	
11	(22) H005 BAKER II	1	GRADE 10
12	H027 COOK II	3	
13	V029 INVENTORY CONTROL CLERK	1	
14	G006 MOTOR VEHICLE OPERATOR	5	
15	K023 CLERK TYPIST	11	
16	(23) C011 SWITCHBOARD OPERATOR II	4	GRADE 09
17	L089 OCCUPATIONAL THERAPY AIDE	1	
18	L105 PHYSICAL THERAPY AIDE	1	
19	(24) H003 BAKER I	3	GRADE 08
20	H053 FOOD SERVICE WORKER III	4	
21	H025 COOK I	3	
22	L079 NURSING AIDE/NURSING ASST I	20	
23	G010 LAUNDRY SUPERVISOR	1	
24	(25) K075 MICRO-PHOTOGRAPHER I	1	GRADE 07
25	K015 OFFICE CLERK	2	
26	(26) G077 HOUSEKEEPER SUPV	6	GRADE 06
27	(27) H043 FOOD SERVICE WORKER II	6	GRADE 05
28	(28) G035 CUSTODIAL WRKR II	12	GRADE 04
29	G075 HOUSEKEEPER	8	
30	G008 LAUNDRY WORKER	2	
31	G173 MAINTENANCE WORKER I	4	
32	(29) G171 CUSTODIAL WRKR I	9	GRADE 03
33	G041 ELEVATOR OPERATOR	6	
34	H039 FOOD SERVICE WORKER I	<u>10</u>	
35	MAX NO. OF EMPLOYEES	626	

1 GRAND TOTAL MAX. NO. OF EMPLOYEES 8,956

2

3 SECTION 2. EXTRA HELP - DIRECTOR'S OFFICE. There is hereby authorized,
4 for the Department of Human Services - Director's Office for the 1993-95
5 biennium, the following maximum number of part-time or temporary employees, to
6 be known as "Extra Help", payable from funds appropriated herein for such
7 purposes: Five (5) temporary or part-time employees, when needed, at rates of
8 pay not to exceed those provided in the Uniform Classification and
9 Compensation Act, or its successor, or this act for the appropriate
10 classification.

11

12 SECTION 3. EXTRA HELP - FINANCE. There is hereby authorized, for
13 the Department of Human Services - Finance for the 1993-95 biennium, the
14 following maximum number of part-time or temporary employees, to be known as
15 "Extra Help", payable from funds appropriated herein for such purposes: Four
16 (4) temporary or part-time employees, when needed, at rates of pay not to
17 exceed those provided in the Uniform Classification and Compensation Act, or
18 its successor, or this act for the appropriate classification.

19

20 SECTION 4. EXTRA HELP - MANAGEMENT SERVICES. There is hereby
21 authorized, for the Department of Human Services - Management Services for the
22 1993-95 biennium, the following maximum number of part-time or temporary
23 employees, to be known as "Extra Help", payable from funds appropriated herein
24 for such purposes: Eight (8) temporary or part-time employees, when needed,
25 at rates of pay not to exceed those provided in the Uniform Classification and
26 Compensation Act, or its successor, or this act for the appropriate
27 classification.

28

29 SECTION 5. EXTRA HELP - PROGRAM OPERATIONS. There is hereby
30 authorized, for the Department of Human Services - Program Operations for the
31 1993-95 biennium, the following maximum number of part-time or temporary
32 employees, to be known as "Extra Help", payable from funds appropriated herein
33 for such purposes: Thirty (30) temporary or part-time employees, when needed,
34 at rates of pay not to exceed those provided in the Uniform Classification and
35 Compensation Act, or its successor, or this act for the appropriate

1 classification.

2

3 SECTION 6. EXTRA HELP - STATE SERVICES FOR THE BLIND. There is
4 hereby authorized, for the Department of Human Services - Division of State
5 Services for the Blind for the 1993-95 biennium, the following maximum number
6 of part-time or temporary employees, to be known as "Extra Help", payable from
7 funds appropriated herein for such purposes: Fourteen (14) temporary or
8 part-time employees, when needed, at rates of pay not to exceed those provided
9 in the Uniform Classification and Compensation Act, or its successor, or this
10 act for the appropriate classification.

11

12 SECTION 7. EXTRA HELP - ALCOHOL AND DRUG ABUSE PREVENTION - FEDERAL.
13 There is hereby authorized, for the Department of Human Services - Division
14 of Alcohol and Drug Abuse Prevention for the 1993-95 biennium, the following
15 maximum number of part-time or temporary employees, to be known as "Extra
16 Help", payable from funds appropriated herein for such purposes: One (1)
17 temporary or part-time employees, when needed, at rates of pay not to exceed
18 those provided in the Uniform Classification and Compensation Act, or its
19 successor, or this act for the appropriate classification.

20

21 SECTION 8. EXTRA HELP - ALCOHOL AND DRUG ABUSE PREVENTION - BENTON
22 DETOXIFICATION SERVICES CENTER. There is hereby authorized, for the
23 Department of Human Services - Division of Alcohol and Drug Abuse Prevention
24 for the 1993-95 biennium, the following maximum number of part-time or
25 temporary employees, to be known as "Extra Help", payable from funds
26 appropriated herein for such purposes: Sixteen (16) temporary or part-time
27 employees, when needed, at rates of pay not to exceed those provided in the
28 Uniform Classification and Compensation Act, or its successor,
29 or this act for the appropriate classification.

30

31 SECTION 9. EXTRA HELP - CHILDREN AND FAMILY SERVICES. There is
32 hereby authorized, for the Department of Human Services - Division of Children
33 and Family Services for the 1993-95 biennium, the following maximum number of
34 part-time or temporary employees, to be known as "Extra Help", payable from
35 funds appropriated herein for such purposes: One hundred five (105) temporary

1 or part-time employees, when needed, at rates of pay not to exceed those
2 provided in the Uniform Classification and Compensation Act, or its successor,
3 or this act for the appropriate classification.

4

5 SECTION 10. EXTRA HELP - DEVELOPMENTAL DISABILITIES SERVICES. There
6 is hereby authorized, for the Department of Human Services - Division of
7 Developmental Disabilities Services for the 1993-95 biennium, the following
8 maximum number of part-time or temporary employees, to be known as "Extra
9 Help", payable from funds appropriated herein for such purposes: Two hundred
10 (200) temporary or part-time employees, when needed, at rates of pay not to
11 exceed those provided in the Uniform Classification and Compensation Act, or
12 its successor, or this act for the appropriate classification.

13

14 SECTION 11. EXTRA HELP - ECONOMIC AND MEDICAL SERVICES. There is
15 hereby authorized, for the Department of Human Services - Division of Economic
16 and Medical Services for the 1993-95 biennium, the following maximum number of
17 part-time or temporary employees, to be known as "Extra Help", payable from
18 funds appropriated herein for such purposes: Fourteen (14) temporary or
19 part-time employees, when needed, at rates of pay not to exceed those provided
20 in the Uniform Classification and Compensation Act, or its successor, or this
21 act for the appropriate classification.

22

23 SECTION 12. EXTRA HELP - MENTAL HEALTH SERVICES. There is hereby
24 authorized, for the Department of Human Services - Division of Mental Health
25 Services for the 1993-95 biennium, the following maximum number of part-time
26 or temporary employees, to be known as "Extra Help", payable from funds
27 appropriated herein for such purposes: Eighty-one (81) temporary or part-time
28 employees, when needed, at rates of pay not to exceed those provided in the
29 Uniform Classification and Compensation Act, or its successor, or this act for
30 the appropriate classification.

31

32 SECTION 13. EXTRA HELP - MENTAL HEALTH SERVICES - BENTON SERVICES
33 CENTER. There is hereby authorized, for the Department of Human Services -
34 Division of Mental Health for the 1993-95 biennium, the following maximum
35 number of part-time or temporary employees, to be known as "Extra Help",

1 payable from funds appropriated herein for such purposes: Eleven (11)
2 temporary or part-time employees, when needed, at rates of pay not to exceed
3 those provided in the Uniform Classification and Compensation Act, or its
4 successor, or this act for the appropriate classification.

5

6 SECTION 14. EXTRA HELP - REHABILITATION SERVICES. There is hereby
7 authorized, for the Department of Human Services - Division of Rehabilitation
8 Services for the 1993-95 biennium, the following maximum number of part-time
9 or temporary employees, to be known as "Extra Help", payable from funds
10 appropriated herein for such purposes: Nineteen (19) temporary or part-time
11 employees, when needed, at rates of pay not to exceed those provided in the
12 Uniform Classification and Compensation Act, or its successor, or this act for
13 the appropriate classification.

14

15 SECTION 15. APPROPRIATIONS - DIRECTOR - OPERATIONS. There is hereby
16 appropriated, to the Department of Human Services - Administration -
17 Director's Office, to be payable from the Department of Human Services Paying
18 Account as designated by the Chief Fiscal Officer of the State, for personal
19 services and operating expenses of the Department of Human Services -
20 Administration - Director's Office for the biennial period ending June 30,
21 1995, the following:

22

23 ITEM	FISCAL YEARS	
24 NO.	1993-94	1994-95
25 (01) REGULAR SALARIES	\$ 5,584,342	\$ 5,775,107
26 (02) PERSONAL SERV MATCHING	1,625,131	1,665,087
27 (03) MAINT. & GEN. OPERATION		
28 (A) OPER. EXPENSE	\$ 931,021	\$ 944,100
29 (B) CONF. & TRVL.	68,843	68,843
30 (C) PROF. FEES	27,675	27,675
31 (D) CAP. OUTLAY	225,200	144,650
32 (E) DATA PROC.	<u>0</u>	<u>0</u>
33 TOTAL MAINT. & GEN. OPER.	1,252,739	1,185,268
34 (04) DATA PROCESSING SERVICES	<u>9,836</u>	<u>9,836</u>
35 TOTAL AMOUNT APPROPRIATED	<u>\$ 8,472,048</u>	<u>\$ 8,635,298</u>

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SECTION 16. APPROPRIATIONS - FINANCE - OPERATIONS. There is hereby appropriated, to the Department of Human Services - Administration - Division of Finance, to be payable from the Department of Human Services Paying Account as designated by the Chief Fiscal Officer of the State, for personal services and operating expenses of the Department of Human Services - Administration - Division of Finance for the biennial period ending June 30, 1995, the following:

ITEM		FISCAL YEARS	
NO.		1993-94	1994-95
(01)	REGULAR SALARIES	\$ 6,734,860	\$ 6,972,263
(02)	EXTRA HELP	39,156	39,156
(03)	PERSONAL SERV MATCHING	2,033,488	2,083,085
(04)	MAINT. & GEN. OPERATION		
	(A) OPER. EXPENSE	\$ 1,229,144	\$ 1,229,144
	(B) CONF. & TRVL.	0	0
	(C) PROF. FEES	0	0
	(D) CAP. OUTLAY	40,126	10,200
	(E) DATA PROC.	<u>0</u>	<u>0</u>
	TOTAL MAINT. & GEN. OPER.	1,269,270	1,239,344
(05)	DATA PROCESSING SERVICES	69,394	69,394
(06)	CHILD WELFARE OVERSIGHT COMMITTEE SUPPORT	240,000	240,000
(07)	EXPENSES REQUIRED IN IMPLEMENTING A		
	PROVIDER BILLING & CLIENT ACCOUNTING SYSTEM	<u>210,000</u>	
	TOTAL AMOUNT APPROPRIATED	<u>\$ 10,596,168</u>	<u>\$ 10,643,242</u>

SECTION 17. APPROPRIATIONS - FINANCE - CLIENT SPECIFIC EMERGENCY SERVICES - CASH. There is hereby appropriated, to the Department of Human Services - Administration - Division of Finance, to be payable from cash funds as defined by Arkansas Code 19-4-801 of the Department of Human Services, for purchase of services of the Department of Human Services - Administration - Division of Finance for the biennial period ending June 30, 1995, the following:

1 ITEM	FISCAL YEARS	
	1993-94	1994-95
2 NO.		
3 (01) PURCHASE OF SERVICES	\$ <u>120,000</u>	\$ <u>120,000</u>

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5 SECTION 18. APPROPRIATIONS - FINANCE - SOCIAL SERVICES BLOCK GRANT -
6 FEDERAL. There is hereby appropriated, to the Department of Human Services -
7 Administration - Division of Finance, to be payable from the federal funds as
8 designated by the Chief Fiscal Officer of the State, for purchase of services
9 of the Department of Human Services - Administration - Division of Finance for
10 the biennial period ending June 30, 1995, the following:

11

12 ITEM	FISCAL YEARS	
	1993-94	1994-95
13 NO.		
14 (01) PURCHASE OF SERVICES	\$ <u>19,467,856</u>	\$ <u>19,467,856</u>

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16 SECTION 19. APPROPRIATIONS - MANAGEMENT SERVICES - OPERATIONS. There is
17 hereby appropriated, to the Department of Human Services - Administration -
18 Division of Management Services, to be payable from the Department of Human
19 Services Paying Account as designated by the Chief Fiscal Officer of the
20 State, for personal services and operating expenses of the Department of Human
21 Services - Administration - Division of Management Services for the biennial
22 period ending June 30, 1995, the following:

23

24 ITEM	FISCAL YEARS	
	1993-94	1994-95
25 NO.		
26 (01) REGULAR SALARIES	\$ 5,551,312	\$ 5,747,112
27 (02) EXTRA HELP	9,770	9,770
28 (03) PERSONAL SERV MATCHING	1,649,576	1,690,534
29 (04) MAINT. & GEN. OPERATION		
30 (A) OPER. EXPENSE	\$ 1,008,630	\$ 1,008,630
31 (B) CONF. & TRVL.	67,514	67,514
32 (C) PROF. FEES	52,752	52,752
33 (D) CAP. OUTLAY	55,000	55,000
34 (E) DATA PROC.	<u>0</u>	<u>0</u>
35 TOTAL MAINT. & GEN. OPER.	1,183,896	1,183,896

1	(05) DATA PROCESSING SERVICES	<u>1,161,245</u>	<u>1,161,245</u>
2	TOTAL AMOUNT APPROPRIATED	<u>\$ 9,555,799</u>	<u>\$ 9,792,557</u>

3

4 SECTION 20. APPROPRIATIONS - MANAGEMENT SERVICES - CONSOLIDATED COST
5 REVOLVING FUND. There is hereby appropriated, to the Department of Human
6 Services - Administration - Division of Management Services, to be payable
7 from the DHS Consolidated Cost Revolving Fund for operating expenses of the
8 Department of Human Services - Administration - Division of Management
9 Services for the biennial period ending June 30, 1995, the following:

10

11	ITEM	FISCAL YEARS	
12	NO.	1993-94	1994-95
13	(01) MAINT. & GEN. OPERATION		
14	(A) OPER. EXPENSE \$	3,179,724	\$ 3,329,724
15	(B) CONF. & TRVL.	0	0
16	(C) PROF. FEES	0	0
17	(D) CAP. OUTLAY	100,000	100,000
18	(E) DATA PROC.	<u>0</u>	<u>0</u>
19	TOTAL MAINT. & GEN. OPER.	<u>3,279,724</u>	<u>3,429,724</u>
20	TOTAL AMOUNT APPROPRIATED	<u>\$ 3,279,724</u>	<u>\$ 3,429,724</u>

21

22 SECTION 21. APPROPRIATIONS - PROGRAM OPERATIONS - OPERATIONS. There is
23 hereby appropriated, to the Department of Human Services - Administration -
24 Division of Program Operations, to be payable from the Department of Human
25 Services Paying Account as designated by the Chief Fiscal Officer of the
26 State, for personal services and operating expenses of the Department of Human
27 Services - Administration - Division of Program Operations for the biennial
28 period ending June 30, 1995, the following:

29

30	ITEM	FISCAL YEARS	
31	NO.	1993-94	1994-95
32	(01) REGULAR SALARIES	\$ 9,022,777	\$ 9,340,787
33	(02) EXTRA HELP	108,016	108,016
34	(03) PERSONAL SERV MATCHING	3,049,992	3,116,454
35	(04) MAINT. & GEN. OPERATION		

1	(A) OPER. EXPENSE	\$ 8,996,776	\$ 8,996,771
2	(B) CONF. & TRVL.	50,216	50,216
3	(C) PROF. FEES	1,000	1,000
4	(D) CAP. OUTLAY	368,105	368,105
5	(E) DATA PROC.	<u>0</u>	<u>0</u>
6	TOTAL MAINT. & GEN. OPER.		9,416,097 9,416,092
7	(05) REIMBURSE COUNTY OFFICES		231,731 231,731
8	(06) DATA PROCESSING SERVICES		<u>726</u> <u>726</u>
9	TOTAL AMOUNT APPROPRIATED		<u>\$ 21,829,339</u> <u>\$ 22,213,806</u>

10

11 SECTION 22. APPROPRIATIONS - VOLUNTEERISM - OPERATIONS. There is hereby
 12 appropriated, to the Department of Human Services - Administration - Division
 13 of Volunteerism, to be payable from the Department of Human Services Paying
 14 Account as designated by the Chief Fiscal Officer of the State, for personal
 15 services and operating expenses of the Department of Human Services -
 16 Administration - Division of Volunteerism for the biennial period ending June
 17 30, 1995, the following:

18

19	ITEM	FISCAL YEARS	
20	NO.	1993-94	1994-95
21	(01) REGULAR SALARIES	\$ 599,799	\$ 620,906
22	(02) PERSONAL SERV MATCHING	182,233	186,641
23	(03) MAINT. & GEN. OPERATION		
24	(A) OPER. EXPENSE	\$ 243,218	\$ 293,087
25	(B) CONF. & TRVL.	161,326	219,795
26	(C) PROF. FEES	1,200	1,200
27	(D) CAP. OUTLAY	13,901	19,122
28	(E) DATA PROC.	<u>0</u>	<u>0</u>
29	TOTAL MAINT. & GEN. OPER.	419,645	533,204
30	(04) GRANTS/AIDS	<u>4,231,678</u>	<u>5,349,242</u>
31	TOTAL AMOUNT APPROPRIATED	<u>\$ 5,433,355</u>	<u>\$ 6,689,993</u>

32

33 SECTION 23. APPROPRIATIONS - VOLUNTEERISM - CASH. There is hereby
 34 appropriated, to the Department of Human Services - Administration - Division
 35 of Volunteerism, to be payable from cash funds as defined by Arkansas Code

1 19-4-801 of the Department of Human Services, for operating expenses of the
2 Department of Human Services - Administration - Division of Volunteerism for
3 the biennial period ending June 30, 1995, the following:

<u>ITEM</u>		<u>FISCAL YEARS</u>	
NO.		1993-94	1994-95
(01)	MAINT. & GEN. OPERATION		
(A)	OPER. EXPENSE \$	7,500 \$	7,500
(B)	CONF. & TRVL.	467	467
(C)	PROF. FEES	2,500	2,500
(D)	CAP. OUTLAY	5,000	5,000
(E)	DATA PROC.	<u>0</u>	<u>0</u>
	TOTAL MAINT. & GEN. OPER.	<u>15,467</u>	<u>15,467</u>
	TOTAL AMOUNT APPROPRIATED	<u>\$ 15,467</u>	<u>\$ 15,467</u>

16 SECTION 24. APPROPRIATIONS - AGING AND ADULT SERVICES - OPERATIONS.

17 There is hereby appropriated, to the Department of Human Services - Division
18 of Aging and Adult Services, to be payable from the Department of Human
19 Services Paying Account as designated by the Chief Fiscal Officer of the
20 State, for personal services and operating expenses of the Department of Human
21 Services - Division of Aging and Adult Services for the biennial period ending
22 June 30, 1995, the following:

<u>ITEM</u>		<u>FISCAL YEARS</u>	
NO.		1993-94	1994-95
(01)	REGULAR SALARIES	\$ 1,323,504	\$ 1,370,133
(02)	PERSONAL SERV MATCHING	378,462	388,256
(03)	MAINT. & GEN. OPERATION		
(A)	OPER. EXPENSE \$	292,425 \$	292,425
(B)	CONF. & TRVL.	35,142	35,142
(C)	PROF. FEES	7,000	7,000
(D)	CAP. OUTLAY	0	0
(E)	DATA PROC.	<u>0</u>	<u>0</u>
	TOTAL MAINT. & GEN. OPER.	<u>334,567</u>	<u>334,567</u>
(04)	PROJECT GRANTS	8,727,700	8,727,700

1	(05)	PURCHASE DATA PROCESSING	7,220	7,220
2	(06)	RSVP	75,000	75,000
3	(07)	NURSING HOME CARE ALTERNATIVES	5,916,276	5,916,276
4	(08)	SERVICE MANAGEMENT	1,337,451	1,337,451
5	(09)	ADVOCACY ASSISTANCE	128,276	128,276
6	(10)	COMMUNITY BASED CARE	353,415	353,415
7	(11)	NUTRITION PROGRAM	6,555,904	6,555,904
8	(12)	OLDER WORKER PROGRAM GRANTS	<u>1,199,900</u>	<u>1,199,900</u>
9		TOTAL AMOUNT APPROPRIATED	<u>\$ 26,337,675</u>	<u>\$ 26,394,098</u>

10

11 SECTION 25. APPROPRIATIONS - AGING AND ADULT SERVICES - ADULT PROTECTIVE
 12 SERVICES. There is hereby appropriated, to the Department of Human Services -
 13 Division of Aging and Adult Services, to be payable from the Aging and Adult
 14 Services Fund Account, for personal services and operating expenses of the
 15 Department of Human Services - Division of Aging and Adult Services for the
 16 biennial period ending June 30, 1995, the following:

17

18	ITEM	FISCAL YEARS	
19	NO.	1993-94	1994-95
20	(01) REGULAR SALARIES	\$ 291,983	\$ 302,277
21	(02) PERSONAL SERV MATCHING	88,327	90,476
22	(03) MAINT. & GEN. OPERATION		
23	(A) OPER. EXPENSE \$	62,328	\$ 62,328
24	(B) CONF. & TRVL.	2,514	2,514
25	(C) PROF. FEES	1,500	1,500
26	(D) CAP. OUTLAY	0	0
27	(E) DATA PROC.	<u>0</u>	<u>0</u>
28	TOTAL MAINT. & GEN. OPER.	<u>66,342</u>	<u>66,342</u>
29	TOTAL AMOUNT APPROPRIATED	<u>\$ 446,652</u>	<u>\$ 459,095</u>

30

31 SECTION 26. APPROPRIATIONS - AGING AND ADULT SERVICES - MEALS ON WHEELS.
 32 There is hereby appropriated, to the Department of Human Services - Division
 33 of Aging and Adult Services, to be payable from the Aging and Adult Services
 34 Fund Account, for Meals on Wheels and transportation services for the elderly
 35 for the biennial period ending June 30, 1995, the following:

1

2 ITEM	FISCAL YEARS	
3 NO.	1993-94	1994-95
4 (01) TRANSPORTATION SERVICES	<u>\$ 3,000,000</u>	<u>\$ 3,000,000</u>

5

6 SECTION 27. APPROPRIATIONS - ALCOHOL AND DRUG ABUSE PREVENTION -
7 OPERATIONS - STATE. There is hereby appropriated, to the Department of Human
8 Services - Division of Alcohol and Drug Abuse Prevention, to be payable from
9 the Alcohol and Drug Abuse Prevention Fund Account, for personal services and
10 operating expenses of the Department of Human Services - Division of Alcohol
11 and Drug Abuse Prevention for the biennial period ending June 30, 1995, the
12 following:

13

14 ITEM	FISCAL YEARS	
15 NO.	1993-94	1994-95
16 (01) REGULAR SALARIES	\$ 197,461	\$ 204,406
17 (02) PERSONAL SERV MATCHING	54,708	56,235
18 (03) MAINT. & GEN. OPERATION		
19 (A) OPER. EXPENSE \$ 225,554	\$ 225,554	
20 (B) CONF. & TRVL. 0	0	
21 (C) PROF. FEES 0	0	
22 (D) CAP. OUTLAY 0	0	
23 (E) DATA PROC. 0	<u>0</u>	<u>0</u>
24 TOTAL MAINT. & GEN. OPER.	225,554	225,554
25 (04) DATA PROCESSING SERVICES	36,681	36,681
26 (05) PURCHASE OUTPATIENT TREATMENT	458,933	458,933
27 (06) PURCHASE RESIDENTIAL SERVICES	1,849,577	1,799,577
28 (07) PURCHASE OF YOUTH SERVICES	<u>1,045,024</u>	<u>1,045,024</u>
29 TOTAL AMOUNT APPROPRIATED	<u>\$ 3,867,938</u>	<u>\$ 3,826,410</u>

30

31 SECTION 28. APPROPRIATIONS - ALCOHOL AND DRUG ABUSE PREVENTION -
32 OPERATIONS - FEDERAL. There is hereby appropriated, to the Department of
33 Human Services - Division of Alcohol and Drug Abuse Prevention, to be payable
34 from the federal funds as designated by the Chief Fiscal Officer of the State,
35 for personal services and operating expenses of the Department of Human

1 ~~Services — Division of Alcohol and Drug Abuse Prevention for the biennial~~
2 period ending June 30, 1995, the following:

3

4 ITEM	FISCAL YEARS	
5 NO.	1993-94	1994-95
6 (01) REGULAR SALARIES	\$ 197,679	\$ 204,645
7 (02) EXTRA HELP	884	884
8 (03) PERSONAL SERV MATCHING	57,301	58,761
9 (04) MAINT. & GEN. OPERATION		
10 (A) OPER. EXPENSE	\$ 42,191	\$ 42,191
11 (B) CONF. & TRVL.	8,428	8,428
12 (C) PROF. FEES	0	0
13 (D) CAP. OUTLAY	0	0
14 (E) DATA PROC.	<u>0</u>	<u>0</u>
15 TOTAL MAINT. & GEN. OPER.	50,619	50,619
16 (05) GRANTS-IN-AID	<u>7,000,000</u>	<u>7,225,000</u>
17 TOTAL AMOUNT APPROPRIATED	<u>\$ 7,306,483</u>	<u>\$ 7,539,909</u>

18

19 SECTION 29. APPROPRIATIONS - ALCOHOL AND DRUG ABUSE PREVENTION - BENTON
20 DETOXIFICATION SERVICES CENTER. There is hereby appropriated, to the
21 Department of Human Services - Division of Alcohol and Drug Abuse Prevention,
22 to be payable from the Alcohol and Drug Safety Fund, for personal services and
23 operating expenses of the Department of Human Services - Division of Alcohol
24 ~~and Drug Abuse Prevention — Benton Detoxification Services Center for the~~
25 biennial period ending June 30, 1995, the following:

26

27 ITEM	FISCAL YEARS	
28 NO.	1993-94	1994-95
29 (01) REGULAR SALARIES	\$ 1,182,843	\$ 1,224,492
30 (02) EXTRA HELP	39,330	39,330
31 (03) PERSONAL SERV MATCHING	336,800	345,500
32 (04) MAINT. & GEN. OPERATION		
33 (A) OPER. EXPENSE	\$ 471,111	\$ 471,111
34 (B) CONF. & TRVL.	517	517
35 (C) PROF. FEES	1,370	1,370

1	(D) CAP. OUTLAY	0	0
2	(E) DATA PROC.	<u>0</u>	<u>0</u>
3	TOTAL MAINT. & GEN. OPER.	472,998	472,998
4	(05) PURCHASE OF SERVICES	<u>3,379</u>	<u>3,379</u>
5	TOTAL AMOUNT APPROPRIATED	<u>\$ 2,035,350</u>	<u>\$ 2,085,699</u>

6

7 SECTION 30. APPROPRIATIONS - ALCOHOL AND DRUG ABUSE PREVENTION - LAW

8 ENFORCEMENT AND PROSECUTOR PROGRAM. There is hereby appropriated, to the

9 Department of Human Services - Division of Alcohol and Drug Abuse Prevention,

10 ~~to be payable from the Drug Abuse Prevention and Treatment Fund, for drug~~

11 abuse prevention, education and treatment services of the Department of Human

12 Services - Division of Alcohol and Drug Abuse Prevention for the biennial

13 period ending June 30, 1995, the following:

14

15 ITEM	FISCAL YEARS	
16 NO.	1993-94	1994-95
17 (01) EDUC/PREVENTION/TREATMENT	<u>\$ 450,000</u>	<u>\$ 450,000</u>

18

19 SECTION 31. APPROPRIATIONS - STATE SERVICES FOR THE BLIND - OPERATIONS.

20 There is hereby appropriated, to the Department of Human Services - Division

21 of State Services for the Blind, to be payable from the Department of Human

22 ~~Services Paying Account as designated by the Chief Fiscal Officer of the~~

23 State, for personal services and operating expenses of the Department of Human

24 Services - Division of State Services for the Blind for the biennial period

25 ending June 30, 1995, the following:

26

27 ITEM	FISCAL YEARS	
28 NO.	1993-94	1994-95
29 (01) REGULAR SALARIES	\$ 2,034,105	\$ 2,105,797
30 (02) EXTRA HELP	15,002	15,002
31 (03) PERSONAL SERV MATCHING	596,668	611,719
32 (04) MAINT. & GEN. OPERATION		
33 (A) OPER. EXPENSE	\$ 368,000	\$ 368,000
34 (B) CONF. & TRVL.	13,042	13,042
35 (C) PROF. FEES	33,000	33,000

1	(D) CAP. OUTLAY	21,800	21,800		
2	(E) DATA PROC.	<u>3,000</u>	<u>3,000</u>		
3	TOTAL MAINT. & GEN. OPER.		438,842	438,842	
4	(05) PURCHASE OF SERVICES		1,373,939	1,373,939	
5	(06) DATA PROCESSING SERVICES		<u>33,753</u>	<u>33,753</u>	
6	TOTAL AMOUNT APPROPRIATED		<u>\$ 4,492,309</u>	<u>\$ 4,579,052</u>	

7

8 SECTION 32. APPROPRIATIONS - CHILDREN AND FAMILY SERVICES - OPERATIONS.

9 There is hereby appropriated, to the Department of Human Services - Division

10 ~~of Children and Family Services, to be payable from the Department of Human~~

11 Services Paying Account as designated by the Chief Fiscal Officer of the

12 State, for personal services and operating expenses of the Department of Human

13 Services - Division of Children and Family Services for the biennial period

14 ending June 30, 1995, the following:

16	ITEM	FISCAL YEARS			
17	NO.	1993-94		1994-95	
18	(01) REGULAR SALARIES	\$	30,589,076	\$	33,430,561
19	(02) EXTRA HELP		154,353		139,353
20	(03) PERSONAL SERV MATCHING		9,742,544		10,617,131
21	(04) MAINT. & GEN. OPERATION				
22	(A) OPER. EXPENSE	\$	5,720,439	\$	6,317,249
23	(B) CONF. & TRVL.		820,657		845,195
24	(C) PROF. FEES		3,620,321		4,670,321
25	(D) CAP. OUTLAY		518,968		457,760
26	(E) DATA PROC.		<u>0</u>		<u>0</u>
27	TOTAL MAINT. & GEN. OPER.		10,680,385		12,290,525
28	(05) DATA PROCESSING SERVICES		346,532		346,532
29	(06) PURCHASE OF SERVICES		<u>109,361</u>		<u>109,361</u>
30	TOTAL AMOUNT APPROPRIATED		<u>\$ 51,622,251</u>		<u>\$ 56,933,463</u>

31

32 SECTION 33. APPROPRIATIONS - CHILDREN AND FAMILY SERVICES - GRANTS -

33 AFDC/FOSTER CARE. There is hereby appropriated, to the Department of Human

34 Services - Division of Children and Family Services, to be payable from the

35 Department of Human Services Paying Account as designated by the Chief Fiscal

1 Officer of the State, for grant payments for AFDC/Foster Care of the
2 Department of Human Services - Division of Children and Family Services for
3 the biennial period ending June 30, 1995, the following:

4			
5	ITEM	FISCAL YEARS	
6	NO.	1993-94	1994-95
7	(01) AFDC/FOSTER CARE	<u>\$ 7,981,261</u>	<u>\$ 8,281,451</u>
8			

9 ~~SECTION 34. APPROPRIATIONS CHILDREN AND FAMILY SERVICES GRANTS~~

10 STATE. There is hereby appropriated, to the Department of Human Services -
11 Division of Children and Family Services, to be payable from the Children and
12 Family Services Fund Account, for grant payments of the Department of Human
13 Services - Division of Children and Family Services for the biennial period
14 ending June 30, 1995, the following:

15			
16	ITEM	FISCAL YEARS	
17	NO.	1993-94	1994-95
18	(01) FOSTER CARE	\$ 13,418,488	\$ 14,629,959
19	(02) RESIDENTIAL TREATMENT CARE	2,197,271	2,197,271
20	(03) SCAN	931,110	1,267,764
21	(04) COMMUNITY SERVICES MATCH	408,078	408,078
22	(05) COMMUNITY SERVICES	9,228,159	13,434,769
23	(06) RESIDENTIAL YOUTH TREATMENT	<u>145,000</u>	<u>145,000</u>
24	TOTAL AMOUNT APPROPRIATED	<u>\$ 26,328,106</u>	<u>\$ 32,082,841</u>
25			

26 ~~SECTION 35. APPROPRIATIONS CHILDREN AND FAMILY SERVICES GRANTS~~

27 FEDERAL. There is hereby appropriated, to the Department of Human Services -
28 Division of Children and Family Services, to be payable from the federal funds
29 as designated by the Chief Fiscal Officer of the State, for grant payments of
30 the Department of Human Services - Division of Children and Family Services
31 for the biennial period ending June 30, 1995, the following:

32			
33	ITEM	FISCAL YEARS	
34	NO.	1993-94	1994-95
35	(01) CHILD CARE FOOD	\$ 18,000,000	\$ 20,000,000

1	(02) CHILD & YOUTH SERVICES - GRANTS	404,625	404,625
2	(03) CHILD CARE DEVELOPMENT BLOCK GRANT	<u>9,500,000</u>	<u>11,000,000</u>
3	TOTAL AMOUNT APPROPRIATED	<u>\$ 27,904,625</u>	<u>\$ 31,404,625</u>

~~SECTION 36. APPROPRIATIONS - CHILDREN AND FAMILY SERVICES - REVOLVING~~

LOANS. There is hereby appropriated, to the Department of Human Services - Division of Children and Family Services, to be payable from the Juvenile Detention Facilities Revolving Loan Fund, for loans to finance the construction, acquisition, and operation of juvenile detention facilities of the Department of Human Services - Division of Children and Family Services for the biennial period ending June 30, 1995, the following:

13	ITEM	FISCAL YEARS	
14	NO.	1993-94	1994-95
15	(01) REVOLVING LOANS	<u>\$ 1,100,000</u>	<u>\$ 1,100,000</u>

~~SECTION 37. APPROPRIATIONS - CHILDREN AND FAMILY SERVICES - JUVENILE~~

DETENTION FACILITIES. There is hereby appropriated, to the Department of Human Services - Division of Children and Family Services, to be payable from the Juvenile Detention Facilities Operating Fund, to grant operating funds for operating expenses to the local juvenile detention facilities of the Department of Human Services - Division of Children and Family Services for the biennial period ending June 30, 1995, the following:

25	ITEM	FISCAL YEARS	
26	NO.	1993-94	1994-95
27	(01) JUVENILE DETENTION FACILITY OPER. EXP.	<u>\$ 300,000</u>	<u>\$ 300,000</u>

SECTION 38. APPROPRIATIONS - DEVELOPMENTAL DISABILITIES - OPERATIONS - STATE. There is hereby appropriated, to the Department of Human Services - Division of Developmental Disabilities Services, to be payable from the Developmental Disabilities Services Fund Account, for personal services and operating expenses of the Department of Human Services - Division of Developmental Disabilities Services for the biennial period ending June 30, 1995, the following:

ITEM	FISCAL YEARS	
NO.	1993-94	1994-95
(01) REGULAR SALARIES	\$ 46,166,657	\$ 47,793,912
(02) EXTRA HELP	1,187,162	1,187,162
(03) PERSONAL SERV MATCHING	15,205,179	15,545,113
(04) OVERTIME	16,341	16,341
(05) EXTRA SALARIES	9,000	9,000
(06) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	\$ 12,264,121	\$ 12,387,827
(B) CONF. & TRVL.	34,008	34,008
(C) PROF. FEES	17,593	17,593
(D) CAP. OUTLAY	66,989	66,989
(E) DATA PROC.	<u>0</u>	<u>0</u>
TOTAL MAINT. & GEN. OPER.	12,382,711	12,506,417
(07) GRANTS/PATIENT SERVICES	3,846,250	3,846,250
(08) PURCHASE OF SERVICES	1,813,206	1,816,727
(09) DATA PROCESSING SERVICES	495,274	495,274
(10) VOCATIONAL TRAINEES	76,265	76,265
(11) EARLY INTERVENTION	<u>2,150,125</u>	<u>2,150,125</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 83,348,170</u>	<u>\$ 85,442,586</u>

SECTION 39. APPROPRIATIONS - DEVELOPMENTAL DISABILITIES - OPERATIONS - FEDERAL. There is hereby appropriated, to the Department of Human Services - Division of Developmental Disabilities Services, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for personal services and operating expenses of the Department of Human Services - Division of Developmental Disabilities Services for the biennial period ending ~~June 30, 1995, the following:~~

ITEM	FISCAL YEARS	
NO.	1993-94	1994-95
(01) REGULAR SALARIES	\$ 197,649	\$ 204,620
(02) PERSONAL SERV MATCHING	60,075	61,536
(03) MAINT. & GEN. OPERATION		

1	(A) OPER. EXPENSE	\$ 84,425	\$ 84,425
2	(B) CONF. & TRVL.	2,140	2,140
3	(C) PROF. FEES	0	0
4	(D) CAP. OUTLAY	0	0
5	(E) DATA PROC.	<u>0</u>	<u>0</u>
6	TOTAL MAINT. & GEN. OPER.	86,565	86,565
7	(04) PURCHASE SERVICES	<u>378,000</u>	<u>378,900</u>
8	TOTAL AMOUNT APPROPRIATED	<u>\$ 722,289</u>	<u>\$ 731,621</u>

9

10 SECTION 40. APPROPRIATIONS - DEVELOPMENTAL DISABILITIES - FEDERAL GRANTS

11 PROGRAM. There is hereby appropriated, to the Department of Human Services -

12 Division of Developmental Disabilities Services, to be payable from the

13 federal funds as designated by the Chief Fiscal Officer of the State, for

14 personal services and operating expenses of the Department of Human Services -

15 Division of Developmental Disabilities Services for the biennial period ending

16 June 30, 1995, the following:

18 ITEM	FISCAL YEARS	
19 NO.	1993-94	1994-95
20 (01) REGULAR SALARIES	\$ 58,915	\$ 60,991
21 (02) PERSONAL SERV MATCHING	16,861	17,295
22 (03) MAINT. & GEN. OPERATION		
23 (A) OPER. EXPENSE	\$ 12,987	\$ 13,124
24 (B) CONF. & TRVL.	1,013	1,059
25 (C) PROF. FEES	582	613
26 (D) CAP. OUTLAY	0	0
27 (E) DATA PROC.	<u>0</u>	<u>0</u>
28 TOTAL MAINT. & GEN. OPER.	14,582	14,796
29 (04) FOSTER GRANDPARENT STIPENDS	<u>301,368</u>	<u>316,436</u>
30 TOTAL AMOUNT APPROPRIATED	<u>\$ 391,726</u>	<u>\$ 409,518</u>

31

32 SECTION 41. APPROPRIATIONS - DEVELOPMENTAL DISABILITIES - SCHOOL LUNCH

33 PROGRAM - CASH. There is hereby appropriated, to the Department of Human

34 Services - Division of Developmental Disabilities Services, to be payable from

35 cash funds as defined by Arkansas Code 19-4-801 of the Department of Human

1 Services, for operating expenses of the Department of Human Services -
2 Division of Developmental Disabilities Services for the biennial period ending
3 June 30, 1995, the following:

4		FISCAL YEARS	
5 ITEM		1993-94	1994-95
6 NO.			
7 (01)	MAINT. & GEN. OPERATION		
8	(A) OPER. EXPENSE \$	234,266	\$ 234,266
9	(B) CONF. & TRVL.	0	0
10	(C) PROF. FEES	0	0
11	(D) CAP. OUTLAY	0	0
12	(E) DATA PROC.	<u>0</u>	<u>0</u>
13	TOTAL MAINT. & GEN. OPER.	<u>234,266</u>	<u>234,266</u>
14	TOTAL AMOUNT APPROPRIATED	<u>\$ 234,266</u>	<u>\$ 234,266</u>

15
16 SECTION 42. APPROPRIATIONS - DEVELOPMENTAL DISABILITIES - COMMUNITY
17 PROGRAMS. There is hereby appropriated, to the Department of Human Services -
18 Division of Developmental Disabilities Services, to be payable from the
19 Developmental Disabilities Services-Dog Track Special Revenue Fund, for
20 expenses of the Department of Human Services - Division of Developmental
21 Disabilities Services private non-profit community based programs licensed by
22 the Department of Human Services - Division of Developmental Disabilities
23 Services for the biennial period ending June 30, 1995, the following:

24		FISCAL YEARS	
25 ITEM		1993-94	1994-95
26 NO.			
27 (01)	COMMUNITY PROGRAMS	<u>\$ 235,300</u>	<u>\$ 235,300</u>

28
29 SECTION 43. APPROPRIATIONS - DEVELOPMENTAL DISABILITIES - SPECIAL
30 ~~OLYMPICS. There is hereby appropriated, to the Department of Human Services~~
31 ~~Division of Developmental Disabilities Services, to be payable from the~~
32 ~~Developmental Disabilities Services Fund Account, for grants to the Special~~
33 ~~Olympics for the biennial period ending June 30, 1995, the following:~~

34		FISCAL YEARS	
35 ITEM			

1	NO.	1993-94	1994-95
2	(01) GRANTS - SPECIAL OLYMPICS	<u>\$ 100,000</u>	<u>\$ 100,000</u>

3

4 SECTION 44. APPROPRIATIONS - DEVELOPMENTAL DISABILITIES - GRANTS-IN-AID.

5 There is hereby appropriated, to the Department of Human Services - Division
6 of Developmental Disabilities Services, to be payable from the Developmental
7 Disabilities Services Fund Account, for grants-in-aid to community providers
8 of services to the developmentally disabled for the biennial period ending
9 June 30, 1995, the following:

10

11	ITEM	FISCAL YEARS	
12	NO.	1993-94	1994-95
13	(01) GRANTS TO COMMUNITY PROVIDERS	<u>\$ 11,360,461</u>	<u>\$ 11,360,461</u>

14

15 SECTION 45. APPROPRIATIONS - DEVELOPMENTAL DISABILITIES - EARLY
16 INTERVENTION PROGRAM - FEDERAL. There is hereby appropriated, to the
17 Department of Human Services - Division of Developmental Disabilities
18 Services, to be payable from the federal funds as designated by the Chief
19 Fiscal Officer of the State, for the development and support of an Early
20 Intervention Program for Infants and Toddlers, as administered by the
21 Department of Human Services - Division of Developmental Disabilities Services
22 for the biennial period ending June 30, 1995, the following:

23

24	ITEM	FISCAL YEARS	
25	NO.	1993-94	1994-95
26	(01) REGULAR SALARIES	\$ 61,100	\$ 63,254
27	(02) PERSONAL SERV MATCHING	19,597	20,047
28	(03) MAINT. & GEN. OPERATION		
29	(A) OPER. EXPENSE	\$ 179,460	\$ 179,460
30	(B) CONF. & TRVL.	953	953
31	(C) PROF. FEES	0	0
32	(D) CAP. OUTLAY	0	0
33	(E) DATA PROC.	<u>0</u>	<u>0</u>
34	TOTAL MAINT. & GEN. OPER.	180,413	180,413
35	(04) PUBLIC SERVICES GRANTS	1,289,753	1,364,753

1	(05) PURCHASE OF SERVICES	<u>20,000</u>	<u>20,000</u>
2	TOTAL AMOUNT APPROPRIATED	<u>\$ 1,570,863</u>	<u>\$ 1,648,467</u>

3
4 SECTION 46. APPROPRIATIONS - DEVELOPMENTAL DISABILITIES - NURSING HOME
5 REFORM. There is hereby appropriated, to the Department of Human Services -
6 Division of Developmental Disabilities Services, to be payable from the
7 Developmental Disabilities Services Fund Account, for the provision of active
8 treatment for developmentally disabled persons residing in nursing homes due
9 to physical impairments and those persons residing in the community who
10 require active treatment to prevent entrance into more restrictive settings,
11 for the biennial period ending June 30, 1995, the following:

13	<u>ITEM</u>	<u>FISCAL YEARS</u>	
14	NO.	1993-94	1994-95
15	(01) NURSING HOME WAIVER	\$ 1,154,000	\$ 1,154,000
16	(02) ACTIVE TREATMENT IN NURSING HOME	<u>346,000</u>	<u>346,000</u>
17	TOTAL AMOUNT APPROPRIATED	<u>\$ 1,500,000</u>	<u>\$ 1,500,000</u>

18
19 SECTION 47. APPROPRIATIONS - ECONOMIC AND MEDICAL SERVICES - OPERATIONS.
20 There is hereby appropriated, to the Department of Human Services - Division
21 of Economic and Medical Services, to be payable from the Department of Human
22 Services Paying Account as designated by the Chief Fiscal Officer of the
23 State, for personal services and operating expenses of the Department of Human
24 Services - Division of Economic and Medical Services for the biennial period
25 ending June 30, 1995, the following:

27	<u>ITEM</u>	<u>FISCAL YEARS</u>	
28	NO.	1993-94	1994-95
29	(01) REGULAR SALARIES	\$ 35,303,937	\$ 36,590,636
30	(02) EXTRA HELP	181,034	181,034
31	(03) PERSONAL SERV MATCHING	10,757,247	11,025,949
32	(04) OVERTIME	50,000	50,000
33	(05) MAINT. & GEN. OPERATION		
34	(A) OPER. EXPENSE	\$ 6,859,936	\$ 6,859,936
35	(B) CONF. & TRVL.	227,842	227,842

1	(C) PROF. FEES	351,799	351,799
2	(D) CAP. OUTLAY	18,725	18,725
3	(E) DATA PROC.	<u>0</u>	<u>0</u>
4	TOTAL MAINT. & GEN. OPER.	7,458,302	7,458,302
5	(06) DATA PROCESSING SERVICES	<u>3,103,567</u>	<u>3,103,567</u>
6	TOTAL AMOUNT APPROPRIATED	<u>\$ 56,854,087</u>	<u>\$ 58,409,488</u>

7
8 SECTION 48. APPROPRIATIONS - ECONOMIC AND MEDICAL SERVICES - GRANTS.
9 There is hereby appropriated, to the Department of Human Services - Division
10 of Economic and Medical Services, to be payable from the Department of Human
11 Services Paying Account as designated by the Chief Fiscal Officer of the
12 State, for grant payments of the Department of Human Services - Division of
13 Economic and Medical Services for the biennial period ending June 30, 1995,
14 the following:

16 ITEM	FISCAL YEARS	
17 NO.	1993-94	1994-95
18 (01) AFDC	\$ 64,000,000	\$ 66,363,852
19 (02) PRIVATE NURSING HOME CARE	257,519,756	275,974,962
20 (03) INFANT INFIRMARY	13,484,070	14,200,503
21 (04) PUBLIC NURSING HOME CARE	111,893,249	112,480,212
22 (05) PRESCRIPTION DRUGS	90,497,630	98,514,978
23 (06) HOSPITAL AND MEDICAL SERVICES	706,512,636	750,985,595
24 (07) WORK INCENTIVE PROGRAM	8,500,000	8,500,000
25 (08) CHILD AND FAMILY LIFE INSTITUTE	3,100,000	4,100,000
26 (09) COMMUNITY SERVICES BLOCK GRANT	<u>5,432,285</u>	<u>5,432,285</u>
27 TOTAL AMOUNT APPROPRIATED	<u>\$1,260,939,626</u>	<u>\$1,336,552,387</u>

28
29 SECTION 49. APPROPRIATIONS - ECONOMIC AND MEDICAL SERVICES - GRANTS -
30 STATE. There is hereby appropriated, to the Department of Human Services -
31 Division of Economic and Medical Services, to be payable from the Department
32 of Human Services Grants Fund Account, for grant payments of the Department of
33 Human Services- Division of Economic and Medical Services for the biennial
34 period ending June 30, 1995, the following:

35

1 ITEM	FISCAL YEARS	
	1993-94	1994-95
2 NO.		
3 (01) AID TO AGED, BLIND, DISABLED	\$ 10,000	\$ 10,000
4 (02) CRIPPLED CHILDREN	<u>1,493,978</u>	<u>1,493,978</u>
5 TOTAL AMOUNT APPROPRIATED	<u>\$ 1,503,978</u>	<u>\$ 1,503,978</u>

6
7 SECTION 50. APPROPRIATIONS - ECONOMIC AND MEDICAL SERVICES - GRANTS -
8 FEDERAL. There is hereby appropriated, to the Department of Human Services -
9 Division of Economic and Medical Services, to be payable from the federal
10 funds as designated by the Chief Fiscal Officer of the State, for federally
11 funded grants of the Department of Human Services - Division of Economic and
12 Medical Services for the biennial period ending June 30, 1995, the following:

14 ITEM	FISCAL YEARS	
	1993-94	1994-95
15 NO.		
16 (01) CRIPPLED CHILDREN	\$ 328,058	\$ 328,058
17 (02) WEATHERIZATION PROGRAM GRANTS	3,202,096	3,202,096
18 (03) EMERGENCY FOOD	445,000	445,000
19 (04) LOW INCOME ENERGY ASSISTANCE	11,451,408	11,451,408
20 (05) VIETNAMESE REFUGEE ASSISTANCE	215,200	215,200
21 (06) HOMELESS ASSISTANCE GRANTS	525,150	525,150
22 TOTAL AMOUNT APPROPRIATED	<u>\$ 16,166,912</u>	<u>\$ 16,166,912</u>

23
24 SECTION 51. APPROPRIATIONS - ECONOMIC AND MEDICAL SERVICES - HEALTH CARE
25 ACCESS. There is hereby appropriated, to the Department of Human Services -
26 Division of Economic and Medical Services, to be payable from the Health Care
27 Access Fund, for operating expenses and grants of the Department of Human
28 Services - Division of Economic and Medical Services - Health Care Access
29 Program for the biennial period ending June 30, 1995, the following:

31 ITEM	FISCAL YEARS	
	1993-94	1994-95
32 NO.		
33 (01) MAINT. & GEN. OPERATION		
34 (A) OPER. EXPENSE \$ 600	\$ 600	\$ 600
35 (B) CONF. & TRVL.	3,860	3,860

1	(C) PROF. FEES	0	0
2	(D) CAP. OUTLAY	0	0
3	(E) DATA PROC.	<u>0</u>	<u>0</u>
4	TOTAL MAINT. & GEN. OPER.		4,460 4,460
5	(02) GRANTS/AIDS	\$ 222,850	\$ 222,850
6	TOTAL AMOUNT APPROPRIATED	<u>\$ 227,310</u>	<u>\$ 227,310</u>

7

8 SECTION 52. APPROPRIATIONS - ECONOMIC AND MEDICAL SERVICES - COMMODITY

9 DISTRIBUTION SALVAGE AND CONTAINER. There is hereby appropriated, to the

10 Department of Human Services - Division of Economic and Medical Services, to

11 be payable from cash funds as defined by Arkansas Code 19-4-801 of the

12 Department of Human Services, for operating expenses of the Department of

13 Human Services - Division of Economic and Medical Services - Commodity

14 Distribution Salvage and Container Program for the biennial period ending June

15 30, 1995, the following:

17	ITEM	FISCAL YEARS	
18	NO.	1993-94	1994-95
19	(01) MAINT. & GEN. OPERATION		
20	(A) OPER. EXPENSE \$	224,787	\$ 224,787
21	(B) CONF. & TRVL.	158	158
22	(C) PROF. FEES	0	0
23	(D) CAP. OUTLAY	12,378	1,747
24	(E) DATA PROC.	<u>0</u>	<u>0</u>
25	TOTAL MAINT. & GEN. OPER.	<u>237,323</u>	<u>226,692</u>
26	TOTAL AMOUNT APPROPRIATED	<u>\$ 237,323</u>	<u>\$ 226,692</u>

27

28 SECTION 53. APPROPRIATIONS - ECONOMIC AND MEDICAL SERVICES - NURSING

29 HOME CLOSURE. There is hereby appropriated, to the Department of Human

30 Services - Division of Economic and Medical Services, to be payable from the

31 Long-Term Care Trust Fund, for the payment of relocation costs of residents in

32 long term care facilities, maintenance and operation of a facility pending

33 correction of deficiencies or closure, and reimbursement of residents for

34 personal funds lost for the biennial period ending June 30, 1995, the

35 following:

1

ITEM	FISCAL YEARS	
NO.	1993-94	1994-95
(01) EXPENSES	<u>\$ 50,000</u>	<u>\$ 50,000</u>

5

6 SECTION 54. APPROPRIATIONS - ECONOMIC AND MEDICAL SERVICES - LONG TERM
7 ~~CARE FACILITY RECEIVERSHIP. There is hereby appropriated, to the Department~~
8 of Human Services - Division of Economic and Medical Services, to be payable
9 from the Long-Term Care Facility Receivership Fund, for the payment of
10 expenses of long-term care facility receivers as authorized by law for the
11 biennial period ending June 30, 1995, the following:

12

ITEM	FISCAL YEARS	
NO.	1993-94	1994-95
(01) EXPENSES	<u>\$ 100,000</u>	<u>\$ 100,000</u>

16

17 SECTION 55. APPROPRIATIONS - MENTAL HEALTH SERVICES - OPERATIONS. There
18 is hereby appropriated, to the Department of Human Services - Division of
19 Mental Health Services, to be payable from the Mental Health Services Fund
20 Account, for personal services and operating expenses of the Department of
21 ~~Human Services - Division of Mental Health Services for the biennial period~~
22 ending June 30, 1995, the following:

23

ITEM	FISCAL YEARS	
NO.	1993-94	1994-95
(01) REGULAR SALARIES	\$ 17,511,359	\$ 18,128,104
(02) EXTRA HELP	452,588	452,588
(03) PERSONAL SERV MATCHING	5,178,823	5,307,435
(04) OVERTIME	74,456	74,456
(05) EXTRA SALARIES	53,082	53,082
(06) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	\$ 4,453,407	\$ 4,453,407
(B) CONF. & TRVL.	70,330	70,330
(C) PROF. FEES	3,808,327	3,808,327
(D) CAP. OUTLAY	0	0

1	(E) DATA PROC.	<u>0</u>	<u>0</u>
2	TOTAL MAINT. & GEN. OPER.	8,332,064	8,332,064
3	(07) GRANTS/PATIENT SERVICES	8,651,261	8,651,261
4	(08) PURCHASE DATA PROCESSING	422,761	422,761
5	(09) TRANSFER OF SERIOUSLY MENTALLY ILL	1,766,948	1,766,948
6	(10) VOCATIONAL TRAINEES	<u>8,800</u>	<u>8,800</u>
7	TOTAL AMOUNT APPROPRIATED	<u>\$ 42,452,142</u>	<u>\$ 43,197,499</u>

8

9 SECTION 56. APPROPRIATIONS - MENTAL HEALTH SERVICE - BENTON SERVICES

10 CENTER. There is hereby appropriated, to the Department of Human Services -

11 Division of Mental Health Services, to be payable from the Mental Health

12 Services Fund Account, for personal services and operating expenses of the

13 Department of Human Services - Division of Mental Health Services for the

14 biennial period ending June 30, 1995, the following:

15

16 ITEM	FISCAL YEARS	
17 NO.	1993-94	1994-95
18 (01) REGULAR SALARIES	\$ 11,431,010	\$ 11,833,767
19 (02) EXTRA HELP	73,279	73,279
20 (03) PERSONAL SERV MATCHING	3,648,341	3,732,623
21 (04) OVERTIME	15,000	15,000
22 (05) MAINT. & GEN. OPERATION		
23 (A) OPER. EXPENSE	\$ 3,984,877	\$ 4,004,202
24 (B) CONF. & TRVL.	7,824	7,824
25 (C) PROF. FEES	276,705	276,705
26 (D) CAP. OUTLAY	0	0
27 (E) DATA PROC.	<u>0</u>	<u>0</u>
28 TOTAL MAINT. & GEN. OPER.	4,269,406	4,288,731
29 (06) VOCATIONAL TRAINEES	<u>21,243</u>	<u>21,243</u>
30 TOTAL AMOUNT APPROPRIATED	<u>\$ 19,458,279</u>	<u>\$ 19,964,643</u>

31

32 SECTION 57. APPROPRIATIONS - MENTAL HEALTH SERVICES - CANTEENS. There

33 is hereby appropriated, to the Department of Human Services - Division of

34 ~~Mental Health Services, to be payable from cash funds as defined by Arkansas~~

35 Code 19-4-801 of the Department of Human Services, for personal services and

1 operating expenses of the Department of Human Services - Division of Mental
2 Health Services - Canteens for the biennial period ending June 30, 1995, the
3 following:

4

5 ITEM	FISCAL YEARS	
6 NO.	1993-94	1994-95
7 (01) REGULAR SALARIES	\$ 65,281	\$ 67,585
8 (02) PERSONAL SERV MATCHING	25,082	25,563
9 (03) OVERTIME	236	236
10 (04) MAINT. & GEN. OPERATION		
11 (A) OPER. EXPENSE \$	142,099	\$ 142,099
12 (B) CONF. & TRVL.	0	0
13 (C) PROF. FEES	0	0
14 (D) CAP. OUTLAY	18,699	18,699
15 (E) DATA PROC.	<u>0</u>	<u>0</u>
16 TOTAL MAINT. & GEN. OPER.	<u>160,798</u>	<u>160,798</u>
17 TOTAL AMOUNT APPROPRIATED	<u>\$ 251,397</u>	<u>\$ 254,182</u>

18

19 SECTION 58. APPROPRIATIONS - MENTAL HEALTH SERVICES - MENTAL HEALTH
20 BLOCK GRANT. There is hereby appropriated, to the Department of Human
21 Services - Division of Mental Health Services, to be payable from the federal
22 ~~funds as designated by the Chief Fiscal Officer of the State, for~~
23 grants-in-aid of the Department of Human Services - Division of Mental Health
24 Services for the biennial period ending June 30, 1995, the following:

25

26 ITEM	FISCAL YEARS	
27 NO.	1993-94	1994-95
28 (01) GRANTS-IN-AID	<u>\$ 4,544,502</u>	<u>\$ 4,544,502</u>

29

30 SECTION 59. APPROPRIATIONS - MENTAL HEALTH SERVICES - COMMUNITY MENTAL
31 HEALTH CENTERS. There is hereby appropriated, to the Department of Human
32 Services - Division of Mental Health Services, to be payable from the Mental
33 Health Services Fund Account, for state assistance to the Community Mental
34 Health Centers by the Department of Human Services - Division of Mental Health
35 Services for the biennial period ending June 30, 1995, the following:

1

ITEM	FISCAL YEARS	
NO.	1993-94	1994-95
(01) STATE ASSISTANCE	<u>\$ 6,920,037</u>	<u>\$ 6,920,037</u>

5

SECTION 60. APPROPRIATIONS - MENTAL HEALTH SERVICES - PATIENT BENEFITS.

There is hereby appropriated, to the Department of Human Services - Division of Mental Health Services, to be payable from cash funds as defined by Arkansas Code 19-4-801 of the Department of Human Services, for benefits of the patients of the Department of Human Services - Division of Mental Health Services for the biennial period ending June 30, 1995, the following:

12

ITEM	FISCAL YEARS	
NO.	1993-94	1994-95
(01) PATIENT BENEFIT FUND	<u>\$ 75,000</u>	<u>\$ 75,000</u>

16

SECTION 61. APPROPRIATIONS - REHABILITATION SERVICES - OPERATIONS.

~~There is hereby appropriated, to the Department of Human Services - Division of Rehabilitation Services, to be payable from the Department of Human Services Paying Account as designated by the Chief Fiscal Officer of the State, for personal services and operating expenses of the Department of Human Services - Division of Rehabilitation Services for the biennial period ending~~
June 30, 1995, the following:

24

ITEM	FISCAL YEARS	
NO.	1993-94	1994-95
(01) REGULAR SALARIES	\$ 15,182,001	\$ 15,716,664
(02) EXTRA HELP	100,314	100,314
(03) PERSONAL SERV MATCHING	4,474,278	4,586,218
(04) EXTRA SALARIES	8,000	8,000
(05) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	\$ 3,987,060	\$ 3,987,060
(B) CONF. & TRVL.	81,000	81,000
(C) PROF. FEES	94,500	94,500
(D) CAP. OUTLAY	56,500	56,500

32

33

34

35

1	(E) DATA PROC.	<u>0</u>	<u>0</u>
2	TOTAL MAINT. & GEN. OPER.	4,219,060	4,219,060
3	(06) GRANTS/AIDS	971,750	971,750
4	(07) PURCHASE OF SERVICES	9,529,111	9,529,111
5	(08) DATA PROCESSING SERVICES	328,876	302,840
6	(09) ARKANSAS KIDNEY DISEASE COMMISSION SERVICES	780,000	780,000
7	(10) SHELTERED WORKSHOPS	881,993	881,993
8	(11) DEAF-BLIND PROJECT	<u>63,000</u>	<u>63,000</u>
9	TOTAL AMOUNT APPROPRIATED	<u>\$ 36,538,383</u>	<u>\$ 37,158,950</u>

10
11 SECTION 62. APPROPRIATIONS - REHABILITATION SERVICES - CASH. There is
12 hereby appropriated, to the Department of Human Services - Division of
13 Rehabilitation Services, to be payable from cash funds as defined by Arkansas
14 Code 19-4-801 of the Department of Human Services, for operating expenses of
15 the Department of Human Services - Division of Rehabilitation Services for the
16 biennial period ending June 30, 1995, the following:

18 ITEM	FISCAL YEARS	
19 NO.	1993-94	1994-95
20 (01) MAINT. & GEN. OPERATION		
21 (A) OPER. EXPENSE \$	940,000 \$	946,800
22 (B) CONF. & TRVL.	24,451	24,451
23 (C) PROF. FEES	65,000	65,000
24 (D) CAP. OUTLAY	0	0
25 (E) DATA PROC.	<u>0</u>	<u>0</u>
26 TOTAL MAINT. & GEN. OPER.	1,029,451	1,036,251
27 (02) GRANTS	<u>\$ 50,000</u>	<u>\$ 52,700</u>
28 TOTAL AMOUNT APPROPRIATED	<u>\$ 1,079,451</u>	<u>\$ 1,088,951</u>

29
30 SECTION 63. DHS CONSOLIDATED COST REVOLVING FUND. The State Treasurer
31 is hereby authorized to establish a revolving fund for the Department of Human
32 Services, Division of Management Services for the purposes of providing a
33 ~~system to charge consolidated costs for such items as: postage, vehicle~~
34 maintenance, vehicle insurance, vehicle license and title fees, tires and
35 tubes, fuel, credit card purchases, office supplies, duplication supplies,

1 micrographic supplies, equipment acquisition, equipment maintenance and
2 repair, sales and use taxes and various other licenses and permits. These
3 items will be purchased by the Division of Management Services through the use
4 of the revolving fund and charged to each Division and Office as that Division
5 or Office uses it. This will allow for the expenditure to be appropriately
6 charged to the benefiting program. The replenishment of the revolving fund
7 will consist of such funds as budgeted by the division and offices for these
8 items of cost which could be general revenue, special revenue, federal funds,
9 cash funds or any other funds under the authority of the divisions and
10 offices. Said account shall be replenished as needed but not less than six
11 times per fiscal year. Said account shall be established and maintained in
12 accordance with procedures established by the Chief Fiscal Officer.

13

14 SECTION 64. CLIENT SPECIFIC EMERGENCY SERVICES REVOLVING CASH FUND
15 PAYING ACCOUNT. The Department of Human Services - Finance Division is hereby
16 authorized to establish and maintain as a cash fund account the Client
17 Specific Emergency Services Revolving Fund Paying Account consisting of
18 Federal grants, aids, cash donations, reimbursements and State general
19 revenue, not to exceed a daily balance of \$10,000.00, for delivery of
20 immediate care, short-term or emergency services to eligible clients. Said
21 account shall be established and maintained in accordance with procedures
22 established by the Chief Fiscal Officer for cash funds and shall be
23 administered under the direction of the Director of the Department of Human
24 Services.

25

26 SECTION 65. SPECIAL ALLOWANCE - SHIFT DIFFERENTIAL. The Department of
27 Human Services is hereby authorized to provide special compensation to certain
28 employees for each full eight (8) hour work shift requiring work with patients
29 committed to the Department's forensic services by the Circuit Courts. All of
30 these patients are committed under the Arkansas Criminal Code for evaluation
31 and/or treatment. Also included are the employees who work in cottage or
32 training/testing areas with residents generally described as belonging to a
33 Behavior Treatment Unit. These residents are characterized by their severely
34 aggressive/destructive behavior. This special allowance is to compensate the
35 employee for the increased risk of personal injury while performing job duties

1 at an undesirable location. Rate of pay will be five and one half percent (5
2 1/2%) above the regular authorized rate and current salary or five and one
3 half percent (5 1/2%) above authorized work schedule shift differential if
4 applicable for individuals working in facility settings.

5

6 SECTION 66. EXTRA SALARIES. There is hereby authorized for the
7 Department of Human Services for the 1993-95 biennium the following increases
8 in salaries for certain positions provided in the regular salary schedule of
9 Department of Human Services and to be in addition to the annual amounts as
10 established by the Uniform Classification and Compensation Act, as amended:
11 for full-time physicians certified by the American Specialty Boards, a rate of
12 pay not to exceed an additional \$4,500 per year; for each full-time physician
13 eligible to be certified by the American Specialty Boards, a rate of pay not
14 to exceed \$2,500 per year. If certified in Child Psychiatry, an additional
15 \$2,500 per year will be allowed with the total not to exceed \$7,000. If
16 certified in Forensic Psychiatry, an additional \$2,500 per year will be
17 allowed with the total not to exceed \$7,000. In the event the physician is
18 not a full-time employee, the amount specified herein shall be adjusted
19 proportionately to the amount of time worked for the Department of Human
20 Services by that physician.

21

22 SECTION 67. Upon approval by the Chief Fiscal Officer of the State, the
23 Chief Counsel for the Department of Human Services may transfer an amount up
24 to but not to exceed \$12,000 and deposit same in a bank account for the
25 purpose of purchasing evidence in the course of investigating the illegal use
26 of food stamps. The funds so transferred shall be subject to accounting in a
27 manner substantially similar to that employed by the Arkansas State Police for
28 such transactions; provided however, that information tending to identify
29 participants in such transactions shall be exempt from the Arkansas Freedom of
30 Information Act.

31

32 SECTION 68. TRANSFER OF FUNDS. Where it has been found that because of
33 recruiting difficulties within scarce professions in institutions/facilities
34 of the Department of Human Services, it is necessary to acquire professional
35 services to meet federal staffing standards through contracting with

1 individuals or institutions, the director of the Department of Human Services
2 and the Chief Fiscal Officer of the State, after seeking prior review by the
3 Arkansas Legislative Council, are hereby authorized to transfer funds and
4 appropriations from Regular Salaries to Maintenance and General Operations and
5 Purchase of Service appropriations in the amount necessary to acquire the
6 services.

7

8 SECTION 69. It is the intent of the General Assembly that funds
9 disbursed under the authority of the appropriations contained in this Act
10 shall be in compliance with the following requirement:

11 1. The Division of Management Services shall develop and implement a
12 personnel process which includes specific time frames and procedures for
13 hiring personnel.

14

15 SECTION 70. *DISTRIBUTION OF COMMODITIES.* *The Department of Human*
16 *Services shall seek no reimbursement nor charge any fees for distributing*
17 *commodities furnished to the state by the federal government.*

18

19 SECTION 71. GRANTS-IN-AID - CONDITIONS FOR RECEIVING FUNDS. Any
20 private nonprofit community-based agency that receives grants-in-aid through
21 the Department of Human Services for the provision of services, as a condition
22 of receiving such funds, shall:

23 (1) Meet minimum standards of performance in the delivery of services as
24 defined by the Department of Human Services' Division or Office from which the
25 grant-in-aid is awarded; and

26 (2) Supply statistical data to the Department of Human Services; and

27 (3) Establish and maintain a sound financial management system in
28 accordance with guidelines as set forth by the Department of Human Services.

29

30 SECTION 72. Advance disbursements of funds to providers made under
31 payment methodologies are authorized when approved in advance by the State
32 Chief Fiscal Officer.

33

34 SECTION 73. Notwithstanding any other provision in federal law or
35 departmental commitment which may exist to the contrary, the Department of

1 Human Services shall not increase any reimbursement rate to any provider or
2 provider groups supported in whole or in part by funds administered by the
3 Department of Human Services, nor shall it adopt any other rule, regulation,
4 or amendment to the Arkansas State Medicaid Plan that would result in an
5 obligation of the general revenues of the State, without first seeking and
6 receiving the approval of the Governor and the Chief Fiscal Officer of the
7 State.

8

9 SECTION 74. MATCH TRANSFER. The Director of the Department of Human
10 Services, with the approval of the Chief Fiscal Officer of the State, is
11 authorized to effect inter-agency fund transfers for the purpose of providing
12 the State's matching share for payments made to that Division or Office or its
13 service providers for services eligible for federal reimbursement under
14 programs administered by other Divisions or Offices of the Department of Human
15 Services.

16

17 SECTION 75. DHS - AGING. The Director of the Department of Human
18 Services is authorized to use State funds appropriated in this Act to match
19 Federal funds available under Title III and Title V of the Older Americans
20 Act, Social Services Block Grant, or such other federal funds as may become
21 available.

22

23 SECTION 76. DHS - AGING. All appropriations for state and federal
24 funding contained herein that are distributed under grant or contract
25 methodologies may be disbursed by the Department of Human Services in the same
26 manner as authorized under federal regulations for the disbursement of Title
27 III Older Americans Act funds. Otherwise, all disbursements shall comply with
28 the provisions of this Act.

29

30 SECTION 77. DHS - AGING. Funding for "Nursing Home Care Alternatives",
31 as it appears in SECTION 24, Item (07) may be used for home delivered meals,
32 adult day care, homemaker/chore, respite care, personal care, health
33 promotion, and other community based activities. These funds may also be used
34 to match Medicaid community based programs.

35

1 SECTION 78. TRANSFER AUTHORITY. The Director of the Department of
 2 Human Services, with the approval of the Governor, shall have the authority to
 3 request, from the Chief Fiscal Officer of the State a transfer of funds from
 4 the Children and Family Services Fund Account to the funds created in Arkansas
 5 Code §§19-5-1033 and 19-5-1034. If it is determined that the request for
 6 transfer should be made, the Chief Fiscal Officer of the State shall then
 7 initiate the necessary transfer documents to reflect the transfer upon the
 8 fiscal records of the State Treasurer, the State Auditor, the Chief Fiscal
 9 Officer of the State and the Department of Human Services.

10

11 SECTION 79. Due to current working conditions and the necessity of
 12 recruiting and retaining qualified personnel, the Division of Children and
 13 Family Services of the Department of Human Services is authorized special
 14 rates of pay for current and new employees up to the levels listed below:

15

16 CLASS

17	CODE	TITLE	GRADE	LEVEL
18	M035	Family Service Worker III	20	III
19	M030	Family Service Worker II	19	III
20	M034	Family Service Worker I	17	III

21

22 This special provision shall be in full force and effect for the biennium
 23 beginning July 1, 1993 and ending June 30, 1995. The Division of Children and
 24 Family Services, Department of Human Services shall be limited to a maximum of
 25 100 filled positions in utilizing the title of Family Service Worker III,
 26 Grade 20; 160 filled positions in utilizing the title of Family Service Worker
 27 II, Grade 19; and 460 filled positions in utilizing the title of Family
 28 Service Worker I, Grade 17. At no time during the biennium shall the combined
 29 use of all titles referenced above, Family Service Worker I, II and III,
 30 exceed 720 total filled positions.

31

32 SECTION 80. The Director of the Department of Human Services shall,
 33 with the approval of the Chief Fiscal Officer of the State, have the authority
 34 to transfer an amount not to exceed \$100,000 for each year of the 1993-95
 35 biennium to be used for the repair and renovation of institutional facilities

1 (Maintenance and General Operations and Professional Fees and Services) needed
2 by the Division of Children and Family Services from Regular Salaries and
3 Personal Services Matching in the Division of Children and Family Services
4 Administrative Paying Account appropriation when it is determined a surplus of
5 funds and appropriation will be available.

6

7 SECTION 81. Funds allocated under this Appropriation for community-
8 based services, for Grants-in-Aid, being item (1) of Section 44 herein, shall
9 be used only to provide services through private community based services
10 licensed or certified by the Arkansas Division of Developmental Disabilities
11 Services. When DDS licensed providers are involved in delivering services
12 which are Medicaid reimbursable, they must enroll as a provider with the
13 Arkansas Medicaid Program and must bill the Arkansas Medicaid Program for all
14 covered services for eligible individuals.

15 Services which are covered by the Arkansas State Medicaid Program or
16 under the Alternative Community Services Waiver Program (ACS) or the Nursing
17 Home Waiver will be utilized to the maximum extent possible for any individual
18 who is eligible for Medicaid coverage prior to any expenditure of general
19 revenue, other than for Medicaid matching funds, or Title XX. It is the
20 intent of this section that DDS, as a general policy, maximize the use of
21 Medicaid funding available for services.

22 The State shall require each provider funded from this Appropriation for
23 community based services, including funding from the Grants/Patient Services
24 Line, being Item (7) of Section 38 herein, the Early Intervention Line, being
25 item (11) of Section 38 herein or from the Grants-in-Aid Line, being Item (1)
26 of Section 44 herein, to screen each individual to whom services are provided
27 for a determination of eligibility or ineligibility for Medicaid coverage
28 within thirty days of the first date that services are provided. It is the
29 intent of this section to insure that wherever possible, Medicaid funds are
30 utilized for covered or waived services to individuals who are eligible for
31 coverage under the Arkansas Medicaid Program or the ACS or Nursing Home
32 Waivers.

33 Nothing in this Act shall prevent the Division or any provider from
34 extending emergency services in a timely manner.

35

1 SECTION 82. SPECIAL AUTHORIZATION - CASH FUNDS. All funds received by
2 the Division of Developmental Disabilities Services of the Department of Human
3 Services shall be placed in the State Treasury and expended via appropriation.
4 Those funds held in trust by the agency for the residents of the Human
5 Development Centers, including Gifts and Bequests, shall be considered agency
6 funds to be expended from bank accounts without legislative appropriation.
7 The Chief Fiscal Officer of the State shall have the final authority to
8 determine those funds which may be exempted from being placed in the State
9 Treasury unless otherwise provided by law. Provided, however, no agency funds
10 deposited in bank accounts shall be expended for purposes other than those
11 allowed for the expenditures of State Treasury funds under the provisions of
12 the General Accounting and Budgetary Procedures Law of Arkansas.

13

14 SECTION 83. VOCATIONAL TRAINEES. The Division of Developmental
15 Disabilities Services of the Department of Human Services is hereby authorized
16 for the 1993-95 biennium to provide employment opportunities for people with
17 disabilities residing at the Human Development Centers who work less than a
18 competitive employment level separate from the currently authorized regular
19 Vocational Trainee positions. The positions authorized herein shall not be
20 incorporated into the present classification system but shall be provided for
21 by each Human Development Center on a Cash Account basis. It is the intent of
22 the General Assembly that the authorization of these positions shall
23 facilitate the agency's ability to provide for residents with lower work
24 productivity.

25

26 SECTION 84. DHS/DEVELOPMENTAL DISABILITIES - TRANSFER OF FUNDS. The
27 Director of the Department of Human Services is hereby authorized, with the
28 approval of the Chief Fiscal Officer of the State, and after having sought a
29 prior review by the Arkansas Legislative Council, to transfer any line item
30 appropriation to any other line item appropriation authorized herein with one
31 exception: Item (01) of Section 44 herein, the same being Grants-in-Aid may
32 not be decreased.

33

34 SECTION 85. COMMUNITY PROGRAM MATCHING. Nothing in this Act shall
35 prevent use of funds allocated under the Grants-in-Aid Appropriation to match

1 Title XIX or Social Services Block Grant (Title XX) funds to be used by
2 private non-profit community based services. Developmental Disabilities
3 Services (DDS) shall continue to allocate to private non-profit community
4 based services a total percentage of Social Services Block Grant (Title XX)
5 funds received that is equal to or greater than the percentage of Social
6 Services Block Grant (Title XX) funds received by DDS and allocated to
7 community based programs for Fiscal Year 1982-83.

8

9 SECTION 86. APPLICATIONS FOR SERVICES. In the event that existing
10 services now funded from the Grants-In-Aid Appropriation, being item (01) of
11 Section 44 herein, are extended to unserved areas of the state, or in the
12 event that new services are made available, to be funded from the
13 Grants-In-Aid Appropriation, existing private community based service
14 providers shall be granted an opportunity to make application to expand their
15 service base to unserved areas or shall be granted an opportunity to make
16 application to offer new services in their existing service area. In areas in
17 which the Division of Developmental Disabilities Services determines that new
18 or expanded services are to be offered, it shall provide notice of its intent
19 to provide the services to existing providers in the area and to the general
20 public. Before licensing new service providers, with the intent of providing
21 funding from the Grants-In-Aid Appropriation, in an area, the Division shall
22 determine in writing that existing service providers are not qualified or are
23 unable or unwilling to extend services to new areas or provide new services.
24 Nothing in this Act shall restrict the Division's discretion to award new or
25 expanded services to the existing community based service providers making
26 application for the same pursuant to this section. The intent of this section
27 is to avoid unnecessary duplication of costs and services in the extension or
28 expansion of services.

29

30 SECTION 87. DHS/DEVELOPMENTAL DISABILITIES - ICF MATCHING. Medicaid
31 matching funds for the 15 bed or less Intermediate Care Facility for the
32 Mentally Retarded program shall not be paid from the Grants-in-Aid
33 Appropriation, being item (01) of Section 44 herein.

34

35 SECTION 88. DHS/DEVELOPMENTAL DISABILITIES - REVIEW OF RATES. The

1 Division of Developmental Disabilities Services, in coordination with the
2 Division of Developmental Disabilities Funding Committee and representatives
3 from parent/consumer organizations, will review the rates for services paid
4 from the Grant-In-Aid Appropriation and will make recommendations concerning
5 changes in those rates. This group will recommend uses for any increased
6 state funds made available by increased utilization of Medicaid funds for
7 existing services now paid for by state funds from the Grant-In-Aid
8 Appropriation.

9

10 SECTION 89. DHS/DEVELOPMENTAL DISABILITIES - CARRY FORWARD. The
11 unexpended balances in appropriations for the expenditure of Federal Funds as
12 provided for in this Act shall, at the end of each fiscal year, be carried
13 forward and made available for expenditures for the same purpose for the next
14 fiscal year.

15

16 SECTION 90. GRANTS IN AID-CONDITIONS FOR RECEIVING FUNDS. Private
17 nonprofit community based programs licensed by the Department of Human
18 Services, Developmental Disabilities Services, are eligible to receive funds
19 appropriated in Section 44 of this Act, and as a condition of receiving such
20 funds they shall:

21 1. Meet minimum standards of performance in the delivery of services to
22 people with disabilities as defined by the Department of Human Services,
23 Developmental Disabilities Services.

24 2. Supply statistical and financial data to the Department of Human
25 Services, Developmental Disabilities Services.

26 3. Establish and maintain a sound financial management system in accordance
27 with guidelines as set forth by the Department of Human Services.

28 4. Establish and maintain community support programs designed to provide
29 coordinated care and treatment to ensure ongoing involvement and
30 individualized services for persons with disabilities. Every community
31 support program shall provide services for persons with disabilities who
32 reside within the respective area of the program. At a minimum, each
33 community support program shall provide assessment, diagnosis, identification
34 of persons in need of services, case management, crisis intervention,
35 supervision, counseling and activities of daily living.

1 5. The Board of Directors of each Center licensed by the Department of
2 Human Services, Developmental Disabilities Services shall adopt and have on
3 file an annual plan for the delivery of community support services for persons
4 with disabilities. Each Center's plan review shall become a part of the
5 licensure process.

6
7 SECTION 91. EXTRA HELP - OPERATIONS. There is hereby authorized for the
8 Department of Human Services - Developmental Disabilities Services Division
9 for the 1993-95 biennium, the following maximum number of employees to be
10 known as "Extra Help", payable from funds appropriated herein for such
11 purposes: eighty-nine (89) employees, when needed at rates of pay not to
12 exceed those provided in the Uniform Classification and Compensation Act, or
13 its successor, for the appropriate classification. Any of these positions
14 utilized in a manner which is reimbursable under Title XIX or other federal
15 funds, is specifically exempt from limitation of hours, either by Act or
16 Regulation.

17
18 SECTION 92. DHS/ECONOMIC & MEDICAL - CARRY FORWARD. The unexpended
19 balances in appropriations provided for the expenditure of federal funds as
20 provided for in this Act on June 30, 1994 shall be carried forward and made
21 available for expenditures for the same purpose for the fiscal year ending
22 June 30, 1995.

23
24 SECTION 93. DHS/ECONOMIC & MEDICAL. Of the state and federal funds
25 appropriated for the Hospital and Medical line item in Section 48 of this Act,
26 a minimum of \$3 million each year shall be distributed between the Children
27 and Family Services Division and the Mental Health Services Division of the
28 Department of Human Services. These funds shall be allocated based on the
29 prevailing Medicaid state match arrangement for use by these agencies in
30 meeting the needs of the Emotionally Disturbed Youth (EDY) population of this
31 State.

32
33 SECTION 94. DHS/ECONOMIC & MEDICAL - BIENNIAL GOALS. The Director of
34 the Department of Human Services is hereby directed to adopt the following
35 goals in the Health Delivery and Economic and Medical Programs which he

1 administers for the upcoming biennial period:

2 1. Develop statewide alternatives to Nursing Home Placement for the
3 financially dependent elderly and disabled citizens of our State;

4 2. Implement preventive Home Health and Social Maintenance Programs
5 designed to avoid the unnecessary deterioration of the mental and physical
6 health of our State's elderly and disabled citizens which ultimately results
7 in Nursing Home Placement;

8 3. Conduct formal screening of all current nursing home placements in a
9 manner that will assure a systematic means of providing alternatives to
10 Nursing Home Services.

11 It is further intended that the Arkansas Legislative Council be advised
12 on a quarterly basis as to visible progress in reaching these goals as well as
13 any legislation needed to be considered by the Arkansas General Assembly in
14 this regard.

15

16 SECTION 95. USE OF LOCAL FUNDS. To the extent allowed by Federal
17 requirements, including waiver, demonstration and pilot project options, the
18 Division of Economic and Medical Services shall use local and donated funds to
19 obtain federal matching funds to enhance federal agency programs.

20

21 SECTION 96. ALLOCATION RESTRICTIONS. There is hereby allocated to the
22 Community Mental Health Centers, as set out herein, the following amounts of
23 the funds appropriated in Item (01) of Section 59, to the Department of Human
24 Services - Mental Health Services Division, there to be used as provided by
25 law, for the biennial period ending June 30, 1995, the following:

26

		MAXIMUM ALLOCATION	
ITEM		FISCAL YEARS	
NO.	MENTAL HEALTH CENTER	1993-94	1994-95
29 (01)	OZARK GUIDANCE CENTER, INC.	\$ 859,930	\$ 859,930
30 (02)	OZARK COUNSELING SERVICES, INCORPORATED	310,168	310,168
31 (03)	NORTH ARKANSAS HUMAN SERVICES SYSTEM, INC.	688,272	688,272
32 (04)	EAST ARKANSAS REGIONAL MENTAL HEALTH CENTER	537,982	537,982
33 (05)	DELTA COUNSELING ASSOCIATES, INCORPORATED	306,606	306,606
34 (06)	SOUTH ARKANSAS REGIONAL HEALTH CENTER	458,258	458,258
35 (07)	SOUTHEAST ARKANSAS MENTAL HEALTH CENTER	508,296	508,296

1	(08)	SOUTHWEST ARK. COUNSELING & MENTAL HEALTH		
2		CENTER, INC.	395,426	395,426
3	(09)	COMMUNITY COUNSELING SERVICES, INCORPORATED	495,164	495,164
4	(10)	WESTERN ARK. COUNSELING & GUIDANCE CENTER	731,248	731,248
5	(11)	COUNSELING ASSOCIATES, INCORPORATED	602,532	602,532
6	(12)	COUNSELING CLINIC, INCORPORATED	228,845	228,845
7	(13)	PROFESSIONAL COUNSELING ASSOCIATES	<u>797,309</u>	<u>797,309</u>
8		TOTAL AMOUNT ALLOCATED	<u>\$6,920,037</u>	<u>\$6,920,037</u>
9				

10 SECTION 97. ALLOCATION RESTRICTION AND TRANSFER PROVISION. Of the
11 amounts allocated in Section 96 hereof, it is the intent of the General
12 Assembly that such amounts are to be the maximum expended in the applicable
13 fiscal year from the funds as appropriated in Section 59 hereof for the
14 benefit of the appropriate program so enumerated. Provided, however, in the
15 event that unforeseen circumstances occur in either fiscal year which would
16 necessitate a transfer of the maximum allocation provided in Section 96 hereof
17 from one or more programs to another program or programs as enumerated in said
18 Section 96, the Mental Health Services Division with the approval of the
19 Director of the Department of Human Services shall make its request known, and
20 the reasons thereof, to the Office of Budget, Department of Finance and
21 Administration in such form and detail as may be required by the Chief Fiscal
22 Officer of the State. If approved, such transfer approval shall be
23 transmitted to the Research and Fiscal Services Division of the Bureau of
24 Legislative Research who shall make a report of the transfer and the reasons
25 thereof to the Arkansas Legislative Council at least quarterly.

26
27 SECTION 98. LEGISLATIVE AUDIT OF MENTAL HEALTH CENTERS. Every Mental
28 Health Center eligible to receive any of the funds appropriated in Item (01)
29 of Section 59 (State Assistance) of this Act shall, as a condition of
30 receiving any such funds, be subject to an annual audit of the overall
31 operation of such Mental Health Center by the Division of Legislative Audit.
32 The Mental Health Centers shall submit a budget to the Mental Health Services
33 Division, Department of Human Services, and the Arkansas Legislative Council
34 and go through the budget procedures process in the same manner as State
35 departments, agencies, institutions, boards and commissions. Budgets shall be

1 submitted based on operating revenues and expenses of each Center and each
2 Center shall provide information related to financial status requested by the
3 Legislative Council and/or Joint Budget Committee.

4

5 SECTION 99. DHS/MENTAL HEALTH - APPORTIONMENT OF FUNDS. All funds
6 appropriated under the provisions of Item (01) of Section 59 (State
7 Assistance) of this Act shall be apportioned on the basis of three dollars and
8 six cents (\$3.06) per capita for fiscal year 1993-94 and three dollars and six
9 cents (\$3.06) per capita for fiscal year 1994-95 or so much thereof as funds
10 shall become available. Additional funds shall be apportioned on the basis of
11 fifty cents (\$.50) per capita or a one-to-one State/Local funds matching basis
12 for both years of the biennial period ending June 30, 1995.

13

14 SECTION 100. GRANTS-IN-AID CONDITIONS FOR RECEIVING FUNDS. Only
15 locally-operated Centers and Clinics licensed or certified by the Mental
16 Health Services Division are eligible to receive funds appropriated in Item
17 (01) of Section 59 of this Act, and as a condition of receiving such funds
18 they shall:

19 (1) Meet minimum standards of performance in the delivery of Mental
20 Health Services as defined by the Department of Human Services, Mental Health
21 Services Division. Such standards will identify priority and/or target
22 populations to be served. The standards shall describe procedures for
23 assuring timely service delivery to clients who are within the custody of the
24 Department of Human Services when such clients are referred to a duly
25 certified center or clinic. Provided further, all such priorities, policies
26 and procedures shall be reviewed by the Joint Interim Committee on Children
27 and Youth.

28 (2) Supply statistical data to the Department of Human Services, Mental
29 Health Services Division.

30 (3) Establish and maintain a sound financial management system in
31 accordance with guidelines as set forth by the Department of Human Services,
32 Mental Health Services Division.

33 (4) Establish and maintain community support programs designed to
34 provide coordinated care and treatment to ensure ongoing therapeutic
35 involvement and individualized treatment for persons with long-term, severe

1 mental illness. Every community support program shall use a coordinated case
2 management system and shall provide or assure access to services for persons
3 with long-term, severe mental illness who reside within the respective
4 catchment area of the Center. At a minimum, each community support program
5 shall provide assessment, diagnosis, identification of persons in need of
6 services, case management, crisis intervention, psychiatric treatment
7 including medication services and supervision, counseling and psychotherapy,
8 activities of daily living, housing, protection and advocacy, and psychosocial
9 rehabilitation which may include services provided by day treatment programs.

10 (5) The Board of Directors of each Center or Clinic licensed or
11 certified by the Department of Human Services, Mental Health Services
12 Division, shall adopt and submit to the Deputy Director, Mental Health
13 Services Division, in the form and according to the procedures specified by
14 the Deputy Director, Mental Health Services Division, an annual plan for the
15 delivery of community support services for persons with long-term, severe
16 mental illness. Each Center's plan must be approved by the Deputy Director,
17 Mental Health Services Division.

18

19 SECTION 101. DHS/MENTAL HEALTH - FEDERAL FUNDS. It is the specific
20 intent of the General Assembly that in the event of the availability of
21 federal funding during either year of the biennial period ending June 30,
22 1995, that such funding be utilized to conserve or reduce the expenditure of
23 general revenue except where prohibited by law.

24

25 SECTION 102. TRANSFER PROVISION. Personnel positions and
26 appropriations provided for all programs of the Mental Health Services
27 Division may be reallocated when such actions are determined necessary to
28 assure continued delivery of satisfactory levels of services in any of the
29 several programs administered by the Mental Health Services Division. Such
30 reallocations or transfers shall be requested by the Director of the
31 Department of Human Services.

32 Any saving made in State or Federal appropriations for regular salaries,
33 extra help, social security and retirement matching or maintenance and general
34 operations, and grants for approved projects, may, upon approval of the
35 Department of Finance and Administration, be transferred to the purchase of

1 services for persons with long-term mental illness and in the establishment,
2 operation and maintenance of facilities, centers or programs for this
3 population.

4
5 SECTION 103. TRANSFER PROVISION FOR STATE OPERATED COMMUNITY MENTAL
6 HEALTH CENTERS. If during either year of the biennial period ending June 30,
7 1995, one or both of the current state operated community mental health
8 centers (George W. Jackson Northeast Arkansas Mental Health Center, Jonesboro
9 or Greater Little Rock CMHC, Little Rock) acquire private non-profit status,
10 the Department of Human Services may reallocate or transfer appropriation and
11 funds to ensure the continued delivery of satisfactory levels of service.
12 Such reallocations or transfers shall be requested by the Director of the
13 Department of Human Services to the Chief Fiscal Officer of the State. Said
14 Chief Fiscal Officer shall submit such requests to the Legislative Council for
15 review. After review, George W. Jackson Northeast Arkansas Mental Health
16 Center and Greater Little Rock CMHC would participate in general revenue per
17 capita distributions at the same rate as the current thirteen private
18 non-profit community mental health centers, as referenced in SECTION 59,
19 APPROPRIATIONS - COMMUNITY MENTAL HEALTH CENTERS; SECTION 96, ALLOCATION
20 RESTRICTIONS; SECTION 97, ALLOCATION RESTRICTION AND TRANSFER PROVISION; and
21 SECTION 99, APPORTIONMENT OF FUNDS.

22
23 SECTION 104. DHS/MENTAL HEALTH. A medical doctor can be paid at any
24 rate within the range specified in Section 1 herein.

25
26 SECTION 105. VOCATIONAL TRAINEES. The Division of Mental Health
27 Services of the Department of Human Services is hereby authorized under the
28 1993-95 biennium to provide employment opportunities for some of the working
29 residents who are separate from the currently authorized regular vocational
30 trainee positions. The positions authorized herein shall not be incorporated
31 into the present classification system but shall be provided for by each
32 Community Mental Health Center, or State Hospital, on a cash account basis.
33 It is the intent of the General Assembly that the authorization of these
34 positions shall facilitate the Agency's ability to provide for residents who
35 are not part of a regular vocational training program.

1

2 SECTION 106. COMPENSATION FOR MOBILE CRISIS TEAM. The Department of
3 Human Services, Division of Mental Health Services, is authorized to
4 compensate Mobile Crisis team members outside a facility setting for providing
5 on-site crisis intervention/stabilization services, as necessary, outside
6 regular working hours on weekdays and on weekends or holidays.

7 Intervention/stabilization pay shall not exceed a maximum of \$45.00 per
8 mental health professional employee and \$30.00 per mental health
9 paraprofessional employee per intervention/stabilization on-site. Employees
10 required to be on-call and/or standby for intervention/stabilization on
11 nights, weekends and/or holidays will be eligible to receive on-call pay not
12 to exceed \$30.00 per day (8 hour work day), provided, however, no compensation
13 shall be paid to any employee required to be on-call and/or standby who fails
14 to respond after first notification that his/her services are needed. In the
15 event of equipment or paging device malfunction, such penalty shall not apply.
16 All compensated services shall be provided as directed by the Director of the
17 Department of Human Services. All intervention/stabilization and on-call pay
18 shall be paid from the Division of Mental Health Services appropriation act.
19 In order to qualify for intervention/stabilization pay, the mental health
20 professional employee and the mental health paraprofessional employee must
21 actually leave his or her home or off-duty site location to deliver the
22 required intervention/stabilization service.

23 Such compensation for intervention/stabilization and on-call pay, when
24 added to the employee's regular salary and benefits, shall not be construed as
25 exceeding the maximum annual salary as described in the general accounting and
26 budgetary procedures law.

27 Eligible classifications are restricted to certified mental health
28 professionals and certified mental health paraprofessionals as defined by the
29 standards established by the Division of Mental Health centers and clinics
30 within the State of Arkansas.

31 Requests for payment of these special rates of compensation are subject
32 to the review and approval of the Chief Fiscal Officer of the State.

33

34 SECTION 107. DHS - REHABILITATION - TRANSFER OF APPROPRIATIONS. Any
35 savings made in State or Federal appropriations for Regular Salaries, Extra

1 Help, Social Security and Retirement Matching or Maintenance and General
2 Operation, and Grants for Approved Projects may, after seeking prior review by
3 the Arkansas Legislative Council and upon approval of the Department of
4 Finance and Administration, be transferred to the Purchase of Services for
5 disabled and in the establishment, operation and maintenance of facilities,
6 centers or workshops.

7

8 SECTION 108. Upon closure of the Pine Bluff Youth Services Center, the
9 Department of Human Services - Division of Children and Family Services, in
10 conjunction with the Arkansas Youth Services Board, shall transfer for value,
11 all land, buildings and equipment of their choice to the Arkansas Department
12 of Correction. Upon closure, the Arkansas Department of Correction, pursuant
13 to an appraisal by Arkansas State Building Services, shall transfer as payment
14 an amount so determined, to the Department of Human Services Children and
15 Family Services Fund. Funds provided from the transfer shall be used for
16 juvenile justice programs in the State. Such payment as may be received
17 during the 1993-95 biennium shall be transferred forward and made available
18 for the same purposes.

19

20 SECTION 109. There is hereby established a pool of forty-five (45)
21 positions in the classification of M072 Social Service Investigator II, Grade
22 18, for use by the Division of Children and Family Services in the
23 investigation of suspected child abuse or neglect.

24 If, in the judgment of the Division Director, the incidence of reported
25 child abuse or neglect is such that it interferes with the normal required
26 duties of Family Service Workers in a particular district of the State, the
27 Division Director may, with the approval of both the Department of Human
28 Services Director and the State Office of Personnel Management, activate one
29 or more of the pool positions. The Division shall be required to surrender an
30 M034 Family Service Worker I, Grade 17, for each M072 Social Service
31 Investigator II, Grade 18, activated.

32 It is the expressed intent of this section that any positions so
33 activated are to be used only for investigation of suspected child abuse and
34 neglect and for no other purpose.

35

1 SECTION 110. In order for the Joint Interim Committee on Children and
2 Youth to perform those functions as required by law and oversee the compliance
3 of the Child Welfare Reform Document, the Committee is hereby authorized to
4 utilize those funds appropriated to the Bureau of Legislative Research and the
5 Arkansas Legislative Council by Act 32 of 1993 for the Joint Interim Committee
6 Study Expenses up to \$50,000 per fiscal year as is determined necessary by the
7 co-chairs of the Joint Interim Committee on Children and Youth.

8
9 SECTION 111. APPROPRIATIONS. There is hereby appropriated, to the
10 Department of Human Services - Director's Office to be payable from the
11 Department of Human Services Paying Account as designated by the Chief Fiscal
12 ~~Officer of the State, for supportive services for children and families for~~
13 the biennial period ending June 30, 1995, the following:

14			
15	ITEM	FISCAL YEARS	
16	NO.	1993-94	1994-95
17	(01) SUPPORTIVE SERVICES	<u>\$ 90,000</u>	<u>\$ 90,000</u>
18			

19 SECTION 112. REGULAR SALARIES - CHILDREN AND FAMILY SERVICES - JUVENILE
20 JUSTICE. There is hereby established for the Department of Human Services -
21 Division of Children and Family Services for the 1993-95 biennium, the
22 following maximum number of regular employees whose salaries shall be governed
23 by the provisions of the Uniform Classification and Compensation Act (Arkansas
24 Code §§21-5-201 et seq.), or its successor, and all laws amendatory thereto.
25 Provided, however, that any position to which a specific maximum annual salary
26 is set out herein in dollars, shall be exempt from the provisions of said
27 Uniform Classification and Compensation Act. All persons occupying positions
28 authorized herein are hereby governed by the provisions of the Regular
29 Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101), or its
30 successor.

31				
32			Maximum Annual	
33		Maximum	Salary Rate	
34	Item Class	No. of	Fiscal Years	
35	No. Code Title	Employees	1993-94	1994-95

1	(1) 8910	DHS/DEPUTY DIRECTOR OF DYS	1	\$ 62,030	\$ 64,201
2	(2) 878Z	DCFS ADMIN. PROGRAM OPERATIONS	1		GRADE 25
3	(3) A088	DHS FINANCIAL SECTION MANAGER	1		GRADE 22
4	E051	TRAINING PROJECT MANAGER	1		
5	(4) R266	MANAGEMENT PROJECT ANALYST II	3		GRADE 20
6	(5) R168	GRANTS COORDINATOR II	6		GRADE 19
7	(6) R010	ADMINISTRATIVE ASSISTANT II	1		GRADE 17
8	(7) R009	ADMINISTRATIVE ASSISTANT I	3		GRADE 15
9	(8) K153	SECRETARY II	<u>4</u>		GRADE 13
10		MAX. NO. OF EMPLOYEES	21		

11

12

13 SECTION 113. APPROPRIATIONS - DIVISION OF CHILDREN AND FAMILY SERVICES
 14 - JUVENILE JUSTICE. There is hereby appropriated, to the Department of Human
 15 Services - Division of Children and Family Services, to be payable from the
 16 Department of Human Services Paying Account as designated by the Chief Fiscal
 17 ~~Officer of the State, for personal services and operating expenses of the~~
 18 Department of Human Services - Division of Children and Family Services for
 19 the biennial period ending June 30, 1995, the following:

20

21	ITEM	FISCAL YEARS	
22	NO.	1993-94	1994-95
23	(01) REGULAR SALARIES	\$ 763,686	\$ 809,507
24	(02) PERSONAL SERVICES MATCHING	213,832	226,662
25	(03) MAINTENANCE & GENERAL OPERATIONS		
26	(A) OPER. EXPENSES	\$ 114,553	\$ 119,553
27	(B) CONF. & TRAVEL	15,273	15,273
28	(C) PROF. FEES	22,910	22,910
29	(D) CAPITAL OUTLAY	30,000	10,000
30	(E) DATA PROCESSING	<u>70,000</u>	<u>10,000</u>
31	TOTAL MAINT. & GEN. OPERATIONS	<u>252,736</u>	<u>177,736</u>
32	TOTAL AMOUNT APPROPRIATED	<u>\$ 1,230,254</u>	<u>\$ 1,213,905</u>

33

34 SECTION 114. APPROPRIATIONS - DIVISION OF CHILDREN AND FAMILY SERVICES
 35 - JUVENILE JUSTICE - GRANTS. There is hereby appropriated, to the Department

1 of Human Services - Division of Children and Family Services, to be payable
2 from the Children and Family Services Fund Account for grant payments of the
3 Department of Human Services - Division of Children and Family Services for
4 the biennial period ending June 30, 1995, the following:

6 ITEM	FISCAL YEARS	
7 NO.	1993-94	1994-95
8 (01) CASE MANAGEMENT	\$ 1,495,872	\$ 1,570,665
9 (02) OBSERVATION AND ASSESSMENT	190,944	190,944
10 (03) SERIOUS OFFENDER PROGRAM	950,000	950,000
11 (04) COMMUNITY-BASED ALTERNATIVES - BASIC SVCS	1,500,000	1,500,000
12 (05) COMMUNITY-BASED ALTERNATIVES - CLIENT SPECIFIC	200,000	200,000
13 (06) YOUTH SERVICES CONTINGENCY PLAN	<u>10,000,000</u>	<u>10,000,000</u>
14 TOTAL AMOUNT APPROPRIATED	<u>\$14,336,816</u>	<u>\$14,411,609</u>

15
16 SECTION 115. Positions and appropriations established by Sections 112,
17 113, and 114 of this Act shall be unfunded until the Governor exercises his
18 authority, granted by legislation, to create a Division of youth Services and
19 instructs the Chief Fiscal Officer of the State to transfer appropriate and
20 necessary funding established in this Act to these authorized positions and
21 appropriations.

22
23 SECTION 116. On July 1, 1993 the Division of Children and Family Services
24 shall transfer the sum of \$104,000, or so much thereof as is required, from
25 the Children and Family Services Fund Account to the Department of Human
26 Services Administration Fund Account in order to provide state matching for
27 the purchase and installation of equipment and software required for the
28 implementation of a Provider Billing and Client Accounting System. The funds
29 shall be used for no other purpose. At the close of business of each fiscal
30 year, the Division of Finance shall provide a report to the Division of
31 Children and Family Services and to the Arkansas Legislative Council which
32 shall reflect the additional Federal reimbursements received that year which
33 were a direct result of the implementation of the new system. It is currently
34 estimated that, upon full implementation, additional federal reimbursements of
35 over three million dollars (\$3,000,000) annually should be realized.

1 Finance and Administration - Office of Personnel Management shall assign the
2 appropriate title, grade, or maximum line item salary after review by the
3 Arkansas Legislative Council.

4

5 SECTION 119. FUND ESTABLISHED. There is hereby established on the books
6 of the State Treasurer, State Auditor, and Chief Fiscal Officer of the State a
7 fund to be known as the "Delta Service Corps Scholarship Revolving Fund".
8 Such fund shall consist of the state share of scholarships for qualified
9 individuals participating in the Delta Service Corps. The Director of the
10 Department of Human Services, with the approval of the Governor, may request
11 from the Chief Fiscal Officer of the State a transfer of general revenue funds
12 from the various general revenue fund accounts of the Department of Human
13 Services, in an amount not to exceed \$340,500, to provide the state match for
14 scholarships. If it is determined that the request for such transfer should
15 be made, the Chief Fiscal Officer of the State shall then initiate the
16 necessary transfer documents to reflect the transfer upon the fiscal records
17 of the State Treasurer, State Auditor, Chief Fiscal Officer of the State, and
18 the Department of Human Services.

19

20 SECTION 120. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
21 authorized by this Act shall be limited to the appropriation for such agency
22 and funds made available by law for the support of such appropriations; and
23 the restrictions of the State Purchasing Law, the General Accounting and
24 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
25 Procedures and Restrictions Act, or their successors, and other fiscal control
26 laws of this State, where applicable, and regulations promulgated by the
27 Department of Finance and Administration, as authorized by law, shall be
28 strictly complied with in disbursement of said funds.

29

30 SECTION 121. LEGISLATIVE INTENT. It is the intent of the General
31 Assembly that any funds disbursed under the authority of the appropriations
32 contained in this Act shall be in compliance with the stated reasons for which
33 this Act was adopted, as evidenced by the Agency Requests, Executive
34 Recommendations and Legislative Recommendations contained in the budget
35 manuals prepared by the Department of Finance and Administration, letters, or

1 summarized oral testimony in the official minutes of the Arkansas Legislative
2 Council or Joint Budget Committee which relate to its passage and adoption.

3

4 SECTION 122. CODE. All provisions of this Act of a general and permanent
5 nature are amendatory to the Arkansas Code of 1987 Annotated and the Arkansas
6 Code Revision Commission shall incorporate the same in the Code.

7

8 SECTION 123. SEVERABILITY. If any provision of this Act or the
9 application thereof to any person or circumstance is held invalid, such
10 invalidity shall not affect other provisions or applications of the Act which
11 can be given effect without the invalid provision or application, and to this
12 end the provisions of this Act are declared to be severable.

13

14 SECTION 124. GENERAL REPEALER. All laws and parts of laws in conflict
15 with this Act are hereby repealed.

16

17 SECTION 125. EMERGENCY CLAUSE. It is hereby found and determined by the
18 Seventy-Ninth General Assembly, that the Constitution of the State of Arkansas
19 prohibits the appropriation of funds for more than a two (2) year period; that
20 the effectiveness of this Act on July 1, 1993 is essential to the operation of
21 the agency for which the appropriations in this Act are provided, and that in
22 the event of an extension of the Regular Session, the delay in the effective
23 date of this Act beyond July 1, 1993 could work irreparable harm upon the
24 proper administration and provision of essential governmental programs.
25 Therefore, an emergency is hereby declared to exist and this Act being
26 necessary for the immediate preservation of the public peace, health and
27 safety, *Section 119 shall be in full force and effect from and after the date*
28 *of passage and approval and the remainder of the Act shall be in full force*
29 *and effect from and after July 1, 1993.*

30

/s/ Senator Russ

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APPROVED: 4/20/93

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