

1 **State of Arkansas**  
2 **79th General Assembly**  
3 **Regular Session, 1993**  
4 **By: Joint Budget Committee**

# A Bill

**ACT 1313 OF 1993**  
**HOUSE BILL 1483**

## For An Act To Be Entitled

8 "AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES AND  
9 OPERATING EXPENSES FOR THE DEPARTMENT OF EDUCATION -  
10 GENERAL EDUCATION DIVISION FOR THE BIENNIAL PERIOD ENDING  
11 JUNE 30, 1995; AND FOR OTHER PURPOSES."

### Subtitle

14 "AN ACT FOR THE DEPARTMENT OF EDUCATION - GENERAL  
15 EDUCATION DIVISION APPROPRIATION."

17 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

19 SECTION 1. REGULAR SALARIES. There is hereby established for the  
20 Department of Education - General Education Division for the 1993-95 biennium,  
21 the following maximum number of regular employees whose salaries shall be  
22 governed by the provisions of the Uniform Classification and Compensation Act  
23 (Arkansas Code §§21-5-201 et seq.), or its successor, and all laws amendatory  
24 thereto. Provided, however, that any position to which a specific maximum  
25 annual salary is set out herein in dollars, shall be exempt from the  
26 provisions of said Uniform Classification and Compensation Act. All persons  
27 occupying positions authorized herein are hereby governed by the provisions of  
28 the Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-  
29 101), or its successor.

		Maximum Annual			
		Maximum	Salary Rate		
Item	Class	No. of	Fiscal Years		
<del>No.</del>	<del>Code</del>	<del>Title</del>	<del>Employees</del>	<del>1993-94</del>	<del>1994-95</del>
35	(1)	9945 ED DIRECTOR - GENERAL DIVISION	1	\$ 85,667	\$ 88,665
36	(2)	9952 ED DEP DIRECTOR - GENERAL DIVISION	1	\$ 73,573	\$ 76,148

1	(3)	214Z ED ASSOC DIR INSTRUCTION	1	GRADE 26
2		221Z ED ASSOC DIR FINANCE & ADMIN	1	
3		216Z ED ASSOC DIR FOR SPECIAL EDUCATION	1	
4		031Z EDUCATION LEGAL ASST TO DIRECTOR	1	
5		827Z DATA PROCESSING CENTER MANAGER	2	
6		R005 ED ASSISTANT TO DIRECTOR	1	
7		217Z ED ASSOC DIR FEDERAL PROGRAMS	1	
8		213Z ED ASSOC DIR PLANNING & DEVELOP	1	
9	(4)	215Z ED ASSOC DIRECTOR FOR PERSONNEL	1	GRADE 25
10	(5)	R135 ED COORD RESEARCH & STATISTICS	1	GRADE 24
11		R036 ATTORNEY	1	
12	(6)	A123 ED INTERNAL AUDITOR	2	GRADE 23
13		233Z ED DIR CHILD NUTRITION PROGRAMS	1	
14		238Z ED COORD TEACHER EDUC, CERT & TEST	1	
15		D100 DP SR PROJECT LEADER	1	
16		227Z ED COORDINATOR CHAPTER I PROGRAMS	1	
17		237Z ED COORD SPECIAL EDUCATION	1	
18		836Z COORD OF CHAPTER II	1	
19		990Z ED COORD STUDENT ASSESSMENT PROGRAM	1	
20	(7)	909Z PROGRAM SUPPORT MANAGER	20	GRADE 22
21		A047 GENERAL FINANCE COORDINATOR	2	
22		V042 GENERAL SERVICES MANAGER	1	
23		229Z ED COORD INSTRUCTIONAL MATERIALS	1	
24		235Z ED COORD SCHOOL PLANT SERVICES	1	
25		D124 LEAD PROGRAMMER/ANALYST	3	
26		R031 ED SUPERVISOR MIGRANT EDUCATION	1	
27	(8)	R288 PUBLIC SCHOOL ADMIN ADVISOR	43	GRADE 21
28		R290 PUBLIC SCHOOL PROGRAM ADVISOR	43	
29		A008 ACCOUNTING SUPV II	1	
30		D036 SR PROGRAMMER/ANALYST	3	
31		R028 ED PROGRAM ANALYST	14	
32		E028 ED PROGRAM ADMINISTRATOR	3	
33		D123 APPLICATIONS & SYSTEMS ANALYST	1	
34		R027 ED COORD PLANNING & EVALUATION	1	
35	(9)	V005 ED SUPERVISOR SPECIAL SERVICES	1	GRADE 20

1	A006 ACCOUNTING SUPV I	1	
2	R266 MANAGEMENT PROJECT ANALYST II	3	
3	R133 AGENCY DIRECTOR RESEARCH & STATS	1	
4	X394 SCHOOL INSURANCE SPECIALIST	3	
5	A036 FIELD AUDITOR SUPERVISOR	1	
6	A056 INTERNAL AUDITOR	1	
7	(10) R030 ASST PERSONNEL MANAGER	1	GRADE 19
8	R168 GRANTS COORDINATOR II	2	
9	(11) A111 ACCOUNTANT	5	GRADE 18
10	D034 PROGRAMMER ANALYST	3	
11	G028 BUILDING PLANT MAINTENANCE SUPV II	1	
12	R264 MANAGEMENT PROJECT ANALYST I	1	
13	V040 PURCHASE AGENT II/PURCHASE AGENT	1	
14	(12) L044 HOME ECONOMIST	1	GRADE 17
15	R010 ADMINISTRATIVE ASSISTANT II	14	
16	A034 FIELD AUDITOR	2	
17	(13) G027 BUILDING PLANT MAINTENANCE SUPV I	1	GRADE 16
18	(14) K105 REPRO EQUIP OPR SUPV	1	GRADE 15
19	A108 ACCOUNTING TECHNICIAN II	3	
20	R009 ADMINISTRATIVE ASSISTANT I	15	
21	A063 PAYROLL OFFICER	1	
22	(15) K041 EXECUTIVE SECY/ADMINISTRATIVE SECY	1	GRADE 14
23	(16) K153 SECRETARY II	23	GRADE 13
24	Y083 PRINTER I	1	
25	(17) K115 STATISTICIAN ASST II/STATISTICIAN I	2	GRADE 12
26	A106 ACCOUNTING TECHNICIAN I	4	
27	K181 MAILROOM SUPERVISOR	1	
28	(18) K155 SECRETARY I	52	GRADE 11
29	V041 PURCHASING ASSISTANT	1	
30	(19) K023 CLERK TYPIST	1	GRADE 10
31	K097 RECEPTIONIST	1	
32	(20) K103 REPRODUCTION EQUIPMENT OPERATOR	3	GRADE 09
33	(21) G109 BLDG/EQUIP MAINT REPAIRMAN II	1	GRADE 08
34	(22) F005 FILM TECHNICIAN	1	GRADE 07
35	(23) T061 WATCHMAN	<u>1</u>	GRADE 03

1 MAX NO. OF EMPLOYEES 317

2

3 SECTION 2. EXTRA HELP - STATE. There is hereby authorized, for the  
4 Department of Education - General Education Division - State for the 1993-95  
5 biennium, the following maximum number of part-time or temporary employees, to  
6 be known as "Extra Help", payable from funds appropriated herein for such  
7 purposes: eight (8) temporary or part-time employees, when needed, at rates  
8 of pay not to exceed those provided in the Uniform Classification and  
9 Compensation Act, or its successor, or this act for the appropriate  
10 classification.

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12 SECTION 3. APPROPRIATIONS - SCHOOL SERVICES. There is hereby  
13 appropriated, to the Department of Education - General Education Division, to  
14 be payable from the Department of Education Fund Account, for personal  
15 services and operating expenses of the Department of Education - General  
16 Education Division - School Services for the biennial period ending June 30,  
17 1995, the following:

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19 ITEM		FISCAL YEARS	
20 NO.		1993-94	1994-95
21 (01)	REGULAR SALARIES	\$ 2,655,760	\$ 2,749,782
22 (02)	PERSONAL SERV MATCHING	733,883	752,686
23 (03)	MAINT. & GEN. OPERATION		
24	(A) OPER. EXPENSE	\$ 578,678	\$ 522,778
25	(B) CONF. & TRVL.	36,353	36,353
26	(C) PROF. FEES	71,430	71,430
27	(D) CAP. OUTLAY	58,800	54,500
28	(E) DATA PROC.	<u>0</u>	<u>0</u>
29	TOTAL MAINT. & GEN. OPER.	745,261	685,061
30 (04)	CAREER EDUCATION GRANTS	35,000	35,000
31 (05)	READING RECOVERY	100,000	100,000
32 (06)	SCIENCE & MATH EQUIPMENT	250,000	250,000
33 (07)	LICE ERADICATION PROGRAM	<u>400,000</u>	<u>400,000</u>
34	TOTAL AMOUNT APPROPRIATED	<u>\$ 4,919,904</u>	<u>\$ 4,972,529</u>

35

1 SECTION 4. APPROPRIATIONS - DIRECTOR'S OFFICE. There is hereby  
2 appropriated, to the Department of Education - General Education Division, to  
3 be payable from the Department of Education Fund Account, for personal  
4 services and operating expenses of the Department of Education - General  
5 Education Division - Director's Office for the biennial period ending June 30,  
6 ~~1995, the following:~~

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ITEM		FISCAL YEARS	
NO.		1993-94	1994-95
(01)	REGULAR SALARIES	\$ 813,563	\$ 845,524
(02)	EXTRA HELP	14,998	14,998
(03)	PERSONAL SERV MATCHING	214,000	218,286
(04)	MAINT. & GEN. OPERATION		
(A)	OPER. EXPENSE	\$ 601,120	\$ 601,120
(B)	CONF. & TRVL.	8,932	8,932
(C)	PROF. FEES	125,000	125,000
(D)	CAP. OUTLAY	33,886	36,486
(E)	DATA PROC.	<u>0</u>	<u>0</u>
	TOTAL MAINT. & GEN. OPER.	768,938	771,538
(05)	RESTRUCTURING EXPENSES	<u>475,000</u>	<u>475,000</u>
	TOTAL AMOUNT APPROPRIATED	<u>\$ 2,286,499</u>	<u>\$ 2,325,346</u>

22  
23 SECTION 5. APPROPRIATIONS - ACCOUNTABILITY/ASSESSMENT. There is hereby  
24 appropriated, to the Department of Education - General Education Division, to  
25 be payable from the Department of Education Fund Account, for personal  
26 services and operating expenses of the Department of Education - General  
27 Education Division - Accountability/Assessment for the biennial period ending  
28 ~~June 30, 1995, the following:~~

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ITEM		FISCAL YEARS	
NO.		1993-94	1994-95
(01)	REGULAR SALARIES	\$ 588,167	\$ 609,195
(02)	PERSONAL SERV MATCHING	165,514	169,719
(03)	MAINT. & GEN. OPERATION		
(A)	OPER. EXPENSE	\$ 253,752	\$ 253,752

1	(B) CONF. & TRVL.	16,000	16,000	
2	(C) PROF. FEES	976,400	976,400	
3	(D) CAP. OUTLAY	37,100	0	
4	(E) DATA PROC.	<u>0</u>	<u>0</u>	
5	TOTAL MAINT. & GEN. OPER.		1,283,252	1,246,152
6	(04) SCHOOL REPORT CARD/ALTERNATIVE TEACHER			
7	CERT. GRANTS		<u>70,000</u>	<u>70,000</u>
8	TOTAL AMOUNT APPROPRIATED		<u>\$ 2,106,933</u>	<u>\$ 2,095,066</u>

10 SECTION 6. APPROPRIATIONS - FISCAL SERVICES. There is hereby  
 11 appropriated, to the Department of Education - General Education Division, to  
 12 be payable from the Department of Education Fund Account, for personal  
 13 services and operating expenses of the Department of Education - General  
 14 ~~Education Division - Fiscal Services for the biennial period ending June 30,~~  
 15 1995, the following:

17	ITEM	FISCAL YEARS	
18	NO.	1993-94	1994-95
19	(01) REGULAR SALARIES	\$ 1,248,306	\$ 1,292,307
20	(02) PERSONAL SERV MATCHING	358,340	367,141
21	(03) MAINT. & GEN. OPERATION		
22	(A) OPER. EXPENSE	\$ 125,527	\$ 125,527
23	(B) CONF. & TRVL.	11,530	11,530
24	(C) PROF. FEES	0	0
25	(D) CAP. OUTLAY	0	0
26	(E) DATA PROC.	<u>0</u>	<u>0</u>
27	TOTAL MAINT. & GEN. OPER.	<u>137,057</u>	<u>137,057</u>
28	TOTAL AMOUNT APPROPRIATED	<u>\$ 1,743,703</u>	<u>\$ 1,796,505</u>

30 SECTION 7. APPROPRIATIONS - HUMAN RESOURCES. There is hereby  
 31 appropriated, to the Department of Education - General Education Division, to  
 32 be payable from the Department of Education Fund Account, for personal  
 33 services and operating expenses of the Department of Education - General  
 34 Education Division - Human Resources for the biennial period ending June 30,  
 35 1995, the following:

ITEM	FISCAL YEARS	
NO.	1993-94	1994-95
(01) REGULAR SALARIES	\$ 273,333	\$ 280,764
(02) PERSONAL SERV MATCHING	75,185	77,112
(03) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	\$ 25,305	\$ 25,305
(B) CONF. & TRVL.	1,996	1,996
(C) PROF. FEES	0	0
(D) CAP. OUTLAY	3,300	0
(E) DATA PROC.	<u>0</u>	<u>0</u>
TOTAL MAINT. & GEN. OPER.	<u>30,601</u>	<u>27,301</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 379,119</u>	<u>\$ 385,177</u>

SECTION 8. APPROPRIATIONS - CHILD NUTRITION. There is hereby appropriated, to the Department of Education - General Education Division, to be payable from the federal funds as designated by the Chief Fiscal Officer of ~~the State, for personal services and operating expenses of the Department of~~ Education - General Education Division - Child Nutrition for the biennial period ending June 30, 1995, the following:

ITEM	FISCAL YEARS	
NO.	1993-94	1994-95
(01) REGULAR SALARIES	\$ 484,258	\$ 501,331
(02) PERSONAL SERV MATCHING	137,887	141,306
(03) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	\$ 180,000	\$ 180,000
(B) CONF. & TRVL.	10,000	10,000
(C) PROF. FEES	15,000	15,000
(D) CAP. OUTLAY	6,000	6,000
(E) DATA PROC.	<u>0</u>	<u>0</u>
TOTAL MAINT. & GEN. OPER.	211,000	211,000
(04) SCHOOL FOOD SERVICES/NUTRITION EDUCATION	75,055,000	75,055,000
<del>(05) REFUNDS/REIMBURSEMENTS</del>	<del>70,000</del>	<del>70,000</del>
TOTAL AMOUNT APPROPRIATED	<u>\$ 75,958,145</u>	<u>\$ 75,978,637</u>

1

2 SECTION 9. APPROPRIATIONS - SPECIAL EDUCATION. There is hereby  
3 appropriated, to the Department of Education - General Education Division, to  
4 ~~be payable from the Department of Education Fund Account, for personal~~  
5 services and operating expenses of the Department of Education - General  
6 Education Division - Special Education for the biennial period ending June 30,  
7 1995, the following:

8

9 ITEM		FISCAL YEARS	
10 NO.		1993-94	1994-95
11 (01)	REGULAR SALARIES	\$ 330,017	\$ 341,651
12 (02)	PERSONAL SERV MATCHING	88,804	91,130
13 (03)	MAINT. & GEN. OPERATION		
14	(A) OPER. EXPENSE	\$ 32,352	\$ 32,352
15	(B) CONF. & TRVL.	3,143	3,143
16	(C) PROF. FEES	0	0
17	(D) CAP. OUTLAY	0	0
18	(E) DATA PROC.	<u>0</u>	<u>0</u>
19	TOTAL MAINT. & GEN. OPER.	<u>35,495</u>	<u>35,495</u>
20	TOTAL AMOUNT APPROPRIATED	<u>\$ 454,316</u>	<u>\$ 468,276</u>

21

22 SECTION 10. APPROPRIATIONS - FEDERAL GRANTS ADMINISTRATION. There is  
23 hereby appropriated, to the Department of Education - General Education  
24 ~~Division, to be payable from the federal funds as designated by the Chief~~  
25 Fiscal Officer of the State, for personal services and operating expenses of  
26 the Department of Education - General Education Division - Federal Grants  
27 Administration for the biennial period ending June 30, 1995, the following:

28

29 ITEM		FISCAL YEARS	
30 NO.		1993-94	1994-95
31 (01)	REGULAR SALARIES	\$ 256,546	\$ 265,590
32 (02)	PERSONAL SERV MATCHING	71,827	73,638
33 (03)	MAINT. & GEN. OPERATION		
34	(A) OPER. EXPENSE	\$ 24,130	\$ 24,130
35	(B) CONF. & TRVL.	10,128	10,128

1	(C) PROF. FEES	0	0
2	(D) CAP. OUTLAY	0	0
3	(E) DATA PROC.	<u>0</u>	<u>0</u>
4	TOTAL MAINT. & GEN. OPER.		<u>34,258</u> <u>34,258</u>
5	TOTAL AMOUNT APPROPRIATED		<u>\$ 362,631</u> <u>\$ 373,486</u>

6

7 SECTION 11. APPROPRIATIONS - FEDERAL TURNBACK FOR SCHOOLS. There is

8 ~~hereby appropriated, to the Department of Education - General Education~~

9 Division, to be payable from the federal funds as designated by the Chief

10 Fiscal Officer of the State, for federal turnback of the Department of

11 Education - General Education Division - Federal Turnback to Schools for the

12 biennial period ending June 30, 1995, the following:

13			
14	ITEM	FISCAL YEARS	
15	NO.	1993-94	1994-95
16	(01) FEDERAL TURNBACK	<u>\$ 11,000,000</u>	<u>\$ 11,000,000</u>

17

18 SECTION 12. APPROPRIATIONS - FEDERAL ELEMENTARY AND SECONDARY

19 EDUCATION. There is hereby appropriated, to the Department of Education -

20 ~~General Education Division, to be payable from the federal funds as designated~~

21 by the Chief Fiscal Officer of the State, for personal services and operating

22 expenses of the Department of Education - General Education Division - Federal

23 Elementary and Secondary Education for the biennial period ending June 30,

24 1995, the following:

25			
26	ITEM	FISCAL YEARS	
27	NO.	1993-94	1994-95
28	(01) REGULAR SALARIES	\$ 2,050,745	\$ 2,122,722
29	(02) EXTRA HELP	12,000	12,000
30	(03) PERSONAL SERV MATCHING	574,780	589,239
31	(04) MAINT. & GEN. OPERATION		
32	(A) OPER. EXPENSE	\$ 698,327	\$ 703,327
33	(B) CONF. & TRVL.	162,000	187,000
34	(C) PROF. FEES	235,000	235,000
35	(D) CAP. OUTLAY	9,500	9,500

1	(E) DATA PROC.	<u>40,000</u>	<u>40,000</u>
2	TOTAL MAINT. & GEN. OPER.	1,144,827	1,174,827
3	(05) ENTITLEMENT GRANT PROGRAMS	120,000,000	130,000,000
4	(06) REFUNDS/REIMBURSEMENTS	<u>100,000</u>	<u>100,000</u>
5	TOTAL AMOUNT APPROPRIATED	<u>\$ 123,882,352</u>	<u>\$ 133,998,788</u>

6

7 SECTION 13. EXTRA HELP - FEDERAL ELEMENTARY AND SECONDARY EDUCATION.

8 There is hereby authorized, for the Department of Education - General

9 Education Division - Federal Elementary and Secondary Education for the

10 1993-95 biennium, the following maximum number of part-time or temporary

11 employees, to be known as "Extra Help", payable from funds appropriated herein

12 for such purposes: four (4) temporary or part-time employees, when needed, at

13 rates of pay not to exceed those provided in the Uniform Classification and

14 Compensation Act, or its successor, or this act for the appropriate

15 classification.

16

17 SECTION 14. APPROPRIATIONS - SCHOOL DISTRICT MANAGEMENT AND STATEWIDE

18 ~~DATA COLLECTION. There is hereby appropriated, to the Department of Education~~

19 - General Education Division, to be payable from the Department of Education

20 Fund Account, for operating expenses and interest payments of the Department

21 of Education - General Education Division - School District Management and

22 Statewide Data Collection for the biennial period ending June 30, 1995, the

23 following:

25	ITEM	FISCAL YEARS	
26	NO.	1993-94	1994-95
27	(01) MAINT. & GEN. OPERATION		
28	(A) OPER. EXPENSE \$	0 \$	0
29	(B) CONF. & TRVL.	0	0
30	(C) PROF. FEES	5,000,000	10,000,000
31	(D) CAP. OUTLAY	0	0
32	(E) DATA PROC.	<u>0</u>	<u>0</u>
33	TOTAL MAINT. & GEN. OPER.	5,000,000	10,000,000
34	(02) INTEREST PAYMENTS	<u>\$ 500,000</u>	<u>\$ 500,000</u>
35	TOTAL AMOUNT APPROPRIATED	<u>\$ 5,500,000</u>	<u>\$ 10,500,000</u>

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2 ~~SECTION 15. APPROPRIATIONS - COMMUNITY BASED PILOT PROGRAM GRANTS.~~

3 There is hereby appropriated, to the Department of Education - General  
4 Education Division, to be payable from the State General Services Fund  
5 Account, for community based pilot program grants to the *Child and Family Life*  
6 *Institute* by the Department of Education - General Education Division for the  
7 biennial period ending June 30, 1995, the following:

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9

10 ITEM	FISCAL YEARS	
11 NO.	1993-94	1994-95
12 (01) COMMUNITY BASED PILOT PROGRAM GRANTS -		
13 <i>CHILD AND FAMILY LIFE INSTITUTE</i>		\$
14 <u>244,000</u> \$ <u>244,000</u>		

15

16 SECTION 16. APPROPRIATIONS - MULTIPLE GRANT AWARD ACCOUNT - CASH.

17 There is hereby appropriated, to the Department of Education - General  
18 Education Division, to be payable from cash funds as defined by Arkansas Code  
19 19-4-801 of the Department of Education - General Education Division, for  
20 operating expenses of the Department of Education - General Education Division  
21 - Multiple Grant Award Account for the biennial period ending June 30, 1995,  
22 the following:

23

24 ITEM	FISCAL YEARS	
25 NO.	1993-94	1994-95
26 (01) MAINT. & GEN. OPERATION		
27 (A) OPER. EXPENSE \$	10,000 \$	10,000
28 (B) CONF. & TRVL.	0	0
29 (C) PROF. FEES	15,000	15,000
30 (D) CAP. OUTLAY	5,000	5,000
31 (E) DATA PROC.	<u>0</u>	<u>0</u>
32 TOTAL MAINT. & GEN. OPER.	<u>30,000</u>	<u>30,000</u>
33 TOTAL AMOUNT APPROPRIATED	<u>\$ 30,000</u>	<u>\$ 30,000</u>

34

35 SECTION 17. APPROPRIATIONS - HOME SCHOOL TESTING - CASH. There is

1 hereby appropriated, to the Department of Education - General Education  
2 Division, to be payable from cash funds as defined by Arkansas Code 19-4-801  
3 of the Department of Education - General Education Division, for operating  
4 expenses of the Department of Education - General Education Division - Home  
5 School Testing - Cash for the biennial period ending June 30, 1995, the  
6 following:

7		8 ITEM		9 FISCAL YEARS	
10	11	12	13	14	15
NO.		1993-94		1994-95	
(01)	MAINT. & GEN. OPERATION				
	(A) OPER. EXPENSE \$	40,000	\$	40,000	
	(B) CONF. & TRVL.	0		0	
	(C) PROF. FEES	80,000		80,000	
	(D) CAP. OUTLAY	0		0	
	(E) DATA PROC.	0		0	
	TOTAL MAINT. & GEN. OPER.			<u>120,000</u>	<u>120,000</u>
	<del>TOTAL AMOUNT APPROPRIATED</del>			<del><u>\$ 120,000</u></del>	<del><u>\$ 120,000</u></del>

18  
19 SECTION 18. APPROPRIATIONS - MEDICAID REIMBURSEMENT - CASH. There is  
20 hereby appropriated, to the Department of Education - General Education  
21 Division, to be payable from cash funds as defined by Arkansas Code 19-4-801  
22 of the Department of Education - General Education Division, for medicaid  
23 reimbursement of the Department of Education - General Education Division -  
24 Medicaid Reimbursement - Cash for the biennial period ending June 30, 1995,  
25 the following:

26		27 ITEM		28 FISCAL YEARS	
29	30	1993-94		1994-95	
(01)	MEDICAID REIMBURSEMENT			<u>\$ 4,008,544</u>	<u>\$ 4,008,544</u>

31 SECTION 19. REGULAR SALARIES - SCHOOL MOTOR VEHICLE SELF-INSURANCE  
32 PROGRAM. There is hereby established for the Department of Education -  
33 General Education Division - School Motor Vehicle Self-Insurance Program for  
34 ~~the 1993-95 biennium, the following maximum number of regular employees whose~~  
35 salaries shall be governed by the provisions of the Uniform Classification and

1 Compensation Act (Arkansas Code §§21-5-201 et seq.), or its successor, and all  
2 laws amendatory thereto. Provided, however, that any position to which a  
3 specific maximum annual salary is set out herein in dollars, shall be exempt  
4 from the provisions of said Uniform Classification and Compensation Act. All  
5 persons occupying positions authorized herein are hereby governed by the  
6 provisions of the Regular Salaries Procedures and Restrictions Act (Arkansas  
7 Code §21-5-101), or its successor.

8

9

			Maximum Annual		
			Maximum	Salary Rate	
			No. of	Fiscal Years	
11 Item	12 Class		Employees	1993-94	1994-95
12 No.	Code	Title			
13 (1)	901Z	ED SCHOOL INSURANCE ADMINISTRATOR	1	GRADE 24	
14 (2)	R290	PUBLIC SCHOOL PROGRAM ADVISOR	1	GRADE 21	
15 <del>(3)</del>	<del>R009</del>	<del>ADMINISTRATIVE ASSISTANT I</del>	<del>1</del>	<del>GRADE 15</del>	
16		MAX NO. OF EMPLOYEES	3		

17

18 SECTION 20. APPROPRIATIONS - SCHOOL MOTOR VEHICLE SELF-INSURANCE  
19 PROGRAM. There is hereby appropriated, to the Department of Education -  
20 General Education Division, to be payable from the School Vehicle Insurance  
21 Reserve Trust Fund, for personal services and operating expenses of the  
22 Department of Education - General Education Division - School Motor Vehicle  
23 Self-Insurance Program for the biennial period ending June 30, 1995, the  
24 following:

25

26 ITEM

27 NO.

FISCAL YEARS

1993-94

1994-95

28 (01)	REGULAR SALARIES	\$	107,615	\$	111,409
29 (02)	PERSONAL SERV MATCHING		28,362		29,123
30 (03)	MAINT. & GEN. OPERATION				
31	(A) OPER. EXPENSE	\$	32,000	\$	32,000
32	(B) CONF. & TRVL.		1,000		1,000
33	(C) PROF. FEES		0		0
34	(D) CAP. OUTLAY		12,000		2,000
35	(E) DATA PROC.		<u>0</u>		<u>0</u>

1	TOTAL MAINT. & GEN. OPER.	45,000	35,000
2	(04) CLAIMS	<u>5,000,000</u>	<u>5,000,000</u>
3	TOTAL AMOUNT APPROPRIATED	<u>\$ 5,180,977</u>	<u>\$ 5,175,532</u>

4

5 SECTION 21. REGULAR SALARIES - REVOLVING LOAN CERTIFICATES. There is

6 hereby established for the Department of Education - General Education

7 Division - Revolving Loan Certificates for the 1993-95 biennium, the following

8 ~~maximum number of regular employees whose salaries shall be governed by the~~

9 provisions of the Uniform Classification and Compensation Act (Arkansas Code

10 §§21-5-201 et seq.), or its successor, and all laws amendatory thereto.

11 Provided, however, that any position to which a specific maximum annual salary

12 is set out herein in dollars, shall be exempt from the provisions of said

13 Uniform Classification and Compensation Act. All persons occupying positions

14 authorized herein are hereby governed by the provisions of the Regular

15 Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101), or its

16 successor.

17			Maximum Annual
18		Maximum	Salary Rate
19		No. of	Fiscal Years
20	Item Class	Employees	1993-94 1994-95
21	No. Code Title		
22	<del>(1) 909Z PROGRAM SUPPORT MANAGER</del>	<del>1</del>	<del>GRADE 22</del>
23	(2) A106 ACCOUNTING TECHNICIAN I	1	GRADE 12
24	(3) K155 SECRETARY I	<u>1</u>	GRADE 11
25	MAX NO. OF EMPLOYEES	3	

26

27 SECTION 22. APPROPRIATIONS - REVOLVING LOAN CERTIFICATES. There is

28 hereby appropriated, to the Department of Education - General Education

29 Division, to be payable from the Education Revolving Loan Certificates Fund,

30 for personal services and operating expenses of the Department of Education -

31 General Education Division - Revolving Loan Certificates for the biennial

32 period ending June 30, 1995, the following:

33			FISCAL YEARS
34	ITEM		1993-94 1994-95
35	NO.		

1	(01)	REGULAR SALARIES		\$	49,868	\$	51,627
2	(02)	PERSONAL SERV MATCHING			16,813		17,165
3	(03)	MAINT. & GEN. OPERATION					
4	(A)	OPER. EXPENSE	\$	50,000	\$	50,000	
5	(B)	CONF. & TRVL.		0		0	
6	(C)	PROF. FEES		0		0	
7	(D)	CAP. OUTLAY		0		0	
8	(E)	DATA PROC.		0		0	
9		TOTAL MAINT. & GEN. OPER.			50,000		50,000
10	(04)	REVOLVING LOAN CERT			<u>10,000,000</u>		<u>10,000,000</u>
11		TOTAL AMOUNT APPROPRIATED			<u>\$ 10,116,681</u>		<u>\$ 10,118,792</u>

12

13 SECTION 23. APPROPRIATIONS - BONDS. There is hereby appropriated, to  
 14 the Department of Education - General Education Division, to be payable from  
 15 the Educational Building Revenue Bond Fund, for operating expenses of the  
 16 Department of Education - General Education Division - Bonds for the biennial  
 17 period ending June 30, 1995, the following:

18

19	ITEM	FISCAL YEARS	
20	NO.	1993-94	1994-95
21	(01)	MAINT. & GEN. OPERATION	
22	(A)	OPER. EXPENSE	\$ 200,000 \$ 200,000
23	(B)	CONF. & TRVL.	0 0
24	(C)	PROF. FEES	0 0
25	(D)	CAP. OUTLAY	0 0
26	(E)	DATA PROC.	<u>0 0</u>
27		TOTAL MAINT. & GEN. OPER.	<u>200,000 200,000</u>
28		TOTAL AMOUNT APPROPRIATED	<u>\$ 200,000 \$ 200,000</u>

29

30 SECTION 24. APPROPRIATIONS - LOANS TO SCHOOL DISTRICTS. There is  
 31 hereby appropriated, to the Department of Education - General Education  
 32 Division, to be payable from the Educational Loan Fund, for loans to school  
 33 districts by the Department of Education - General Education Division for the  
 34 biennial period ending June 30, 1995, the following:

35

1 ITEM	FISCAL YEARS	
	1993-94	1994-95
2 NO.		
3 (01) LOANS	<u>\$ 2,000,000</u>	<u>\$ 2,000,000</u>

4  
5 SECTION 25. APPROPRIATIONS - PUBLIC ELEMENTARY AND SECONDARY SCHOOL  
6 SELF-INSURANCE. There is hereby appropriated, to the Department of Education  
7 - General Education Division, to be payable from the Public Elementary and  
8 Secondary School Insurance Fund, for personal services, operating expenses,  
9 claims, support of Firemen's Relief and Pension Fund, and complying with  
10 Arkansas Code 6-20-1501 et seq., by the Department of Education - General  
11 Education Division - Public Elementary and Secondary School Self-Insurance for  
12 the biennial period ending June 30, 1995, the following:

14 ITEM	FISCAL YEARS	
	1993-94	1994-95
15 NO.		
16 (01) REGULAR SALARIES	\$ 84,647	\$ 87,632
17 (02) PERSONAL SERV MATCHING	26,050	26,647
18 (03) MAINT. & GEN. OPERATION		
19 (A) OPER. EXPENSE \$ 44,000	\$ 44,000	
20 (B) CONF. & TRVL. 500	500	
21 (C) PROF. FEES 0	0	
22 (D) CAP. OUTLAY 1,100	1,100	
23 (E) DATA PROC. 0	0	
24 TOTAL MAINT. & GEN. OPER.	45,600	45,600
25 (04) CLAIMS/REINSURANCE/SERVICES	5,000,000	5,000,000
26 (05) SUPPORT FIREMEN'S RELIEF & PENSION FUND	<u>50,000</u>	<u>50,000</u>
27 TOTAL AMOUNT APPROPRIATED	<u>\$ 5,206,297</u>	<u>\$ 5,209,879</u>

28  
29 SECTION 26. The funds appropriated in Item (06) of Section 3 of this  
30 Act, for the purpose of purchasing equipment or advanced technology for  
31 laboratory instruction and demonstration projects related to the teaching of  
32 science and mathematics shall be used to defray up to fifty percent (50%) of  
33 the total cost of the proposed equipment; provided, however, that the amount  
34 contributed by the Department of Education - General Education Division may  
35 not exceed \$5,000 per project.

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SECTION 27. The funds appropriated in Item (06) of Section 3 of this Act shall be allocated in accordance with regulations and procedures promulgated by the Department of Education - General Education Division with priority given to those school districts demonstrating the greatest need.

SECTION 28. TRANSFER OF FUNDS. Transfer of funds between various established federal accounts for educational programs financed by either or both State and Federal funds for the purpose of clearing audit exceptions, adjustments in matching requirements, or to provide initial program financing or existing program financing pending availability of funds from the Federal Government, or for the purposes of prorating direct or indirect costs are hereby authorized.

SECTION 29. FEDERAL TURNBACK FUNDS. Any Federal Mineral Leasing Funds, Federal Forest Reserve Funds, Federal Flood Control Funds, or any similar turnback funds in the State Treasury for which the eligible county and/or school district cannot be identified may be transferred to the Public School Fund and used for any lawful school purpose.

SECTION 30. CARRY FORWARD. At the close of the fiscal year ending June 30, 1994, any unexpended balance of appropriation and monies provided from the Department of Education Fund Account for professional fees, as provided for the Course Content Guides Program in Section 3 and for the Teacher Examination Validation Program in Section 5 of this Act, shall be transferred forward and made available for the same purpose for the fiscal year ending June 30, 1995.

SECTION 31. Funds not to exceed \$35,000 in any fiscal year of the 1993-95 biennium may be transferred from the Public School Fund to the Department of Education Fund Account for the purpose of funding the program of Teacher Examination Validation in Section 5 of this Act.

SECTION 32. The Appropriation provided by Section 3 of this Act for the Early Childhood Program shall be utilized only in the area of kindergarten to

1 third grade, and shall not be used for any time spent, resources or effort on  
2 programs for pre-school aged children three to four years old.

3

4 SECTION 33. Before the Department of Education obligates any funds for  
5 the purchase or lease of a computer to be funded by a loan from the Arkansas  
6 Teacher Retirement System, the Department shall first seek prior review from  
7 the Oversight Subcommittee on Educational Reform of the Joint Interim  
8 Committee on Education.

9

10 SECTION 34. REGULAR SALARIES. There is hereby established for the  
11 Department of Education - Educational Television Division for the 1993-95  
12 biennium, the following maximum number of regular employees whose salaries  
13 shall be governed by the provisions of the Uniform Classification and  
14 Compensation Act (Arkansas Code §§21-5-201 et seq.), or its successor, and all  
15 laws amendatory thereto. Provided, however, that any position to which a  
16 specific maximum annual salary is set out herein in dollars, shall be exempt  
17 from the provisions of said Uniform Classification and Compensation Act. All  
18 persons occupying positions authorized herein are hereby governed by the  
19 provisions of the Regular Salaries Procedures and Restrictions Act (Arkansas  
20 Code §21-5-101) or its successor.

21

		<i>Maximum Annual</i>		
		<i>Maximum</i>	<i>Salary Rate</i>	
<i>Item</i>	<i>Class</i>	<i>No. of</i>	<i>Fiscal Years</i>	
<i>No.</i>	<i>Code</i>	<i>Title</i>	<i>Employees</i>	<i>1993-94</i> <i>1994-95</i>
26	(01) EO64	TV Curriculum Utilization Coord.	1	GRADE 21
27	(02) N355	Photographer	<u>1</u>	GRADE 17
28		MAX. NO. OF EMPLOYEES	2	

29

30 SECTION 35. APPROPRIATIONS - CASH. There is hereby appropriated, to the  
31 Department of Education - Educational Television Division, to be payable from  
32 cash funds as defined by Arkansas Code 19-4-801 of the Department of Education  
33 - Educational Television Division, for personal services and operating  
34 expenses of the Department of Education - Educational Television Division -  
35 Cash for the biennial period ending June 30, 1995, the following:

1

2 Item	Fiscal Years	
	1993-94	1994-95
3 <u>No.</u>		
4 (01) Regular Salaries	\$53,159	\$54,759
5 (02) Personal Serv Matching	<u>12,227</u>	<u>12,595</u>
6 TOTAL AMOUNT APPROPRIATED	<u>\$65,386</u>	<u>\$67,354</u>

7

8 SECTION 36. Section 6 of Act 61 of 1993 is hereby amended to read as  
9 follows:

10 "SECTION 6. No appropriation made available to the Educational  
11 Television Commission or the Division of Educational Television of the  
12 Department of Education shall be available until such time as the chairman of  
13 the Educational Television Commission certifies, in writing, to the  
14 Legislative Joint Auditing Committee that an audit is being conducted of the  
15 Arkansas Educational Telecommunications Network Foundation for the previous  
16 fiscal year and has promptly been made available to that committee.

17 At the end of each fiscal year, the Chairman of that Commission shall  
18 initiate an audit of the AETN Foundation by a recognized and certified public  
19 accounting firm acceptable to the Legislative Auditor with such audit  
20 standards and schedules that may be promulgated by the Legislative Auditor;  
21 such audit to be paid for by the AETN Foundation.

22 No person employed by the Arkansas ETV Commission and paid from state  
23 funds shall receive supplemental compensation or remuneration from funds not  
24 appropriated by the state.

25 State employees of the Division of Arkansas Educational Television, in  
26 fulfilling their day-to-day responsibilities, are to be supervised only by  
27 appropriate state employees and to that end, no person or employee paid from  
28 funds not appropriated herein shall supervise any state employee herein  
29 provided."

30

31 SECTION 37. The funds authorized by Section 15 of this Act shall be  
32 distributed to the Child and Family Life Institute for community based pilot  
33 program grants and the coordination of existing state, federal and local  
34 programs that are directed toward solving problems of children and their  
35 families. The Director of the Department of Human Services, the State Board

1 of Health and its designee, the State Board of Education and its designee and  
2 appropriate local officials shall report, cooperate, and coordinate their  
3 efforts with the Office of Governor designee, including the reassigning of its  
4 employees and the redirection of funds, to assist the efforts of the community  
5 based pilot programs directed toward solving problems of children and their  
6 families and each shall designate one of their employees located in the  
7 grantee's location as being the person responsible for liaison between their  
8 employer and the coordinator.

9

10 SECTION 38. Within thirty days from the effective date of this Act, the  
11 State Board of Education shall cause the Director of the Department of  
12 Education to designate one employee who shall be responsible for overseeing  
13 the implementation of the Public School Student Services Act. By January 1,  
14 1994, and each year thereafter, the Department of Education shall compile and  
15 present to the Governor, State Board of Education and the Joint Interim  
16 Committee on Education a report outlining the status of implementing each of  
17 the provisions of the Public School Student Services Act by the various school  
18 districts.

19 THE FOLLOWING SECTION WAS DISAPPROVED BY THE GOVERNOR

20 ~~SECTION 39. SPECIAL RATES OF PAY. Due to highly competitive job market~~  
21 ~~conditions and the necessity of recruiting and retaining qualified personnel,~~  
22 ~~the Arkansas Department of Education General Education Division is~~  
23 ~~authorized special rates of pay for current and new employees up to levels~~  
24 ~~listed under subsection (b) below. Special rates of pay may be requested~~  
25 ~~subject to the following restrictions:~~

26

27 ~~(a) that applications for special rates of pay shall have been reviewed and~~  
28 ~~approved by the Office of Personnel Management after seeking prior review by~~  
29 ~~the Arkansas Legislative Council.~~

30

31 ~~(b) that special rates may be authorized for the following classifications~~  
32 ~~only, as indicated herein:~~

33

34 Class

35 Code Title \_\_\_\_\_ Grade \_\_\_\_\_ Pay Level

1			
2	<del>214Z ED ASSOC DIR INSTRUCTION</del>	<del>26</del>	<del>IV</del>
3	<del>221Z ED ASSOC DIR FINANCE &amp; ADMIN</del>	<del>26</del>	<del>IV</del>
4	<del>216Z ED ASSOC DIR FOR SPECIAL ED</del>	<del>26</del>	<del>IV</del>
5	<del>031Z ED LEGAL ASST TO DIRECTOR</del>	<del>26</del>	<del>IV</del>
6	<del>827Z DATA PROCESSING CENTER MGR</del>	<del>26</del>	<del>IV</del>
7	<del>R005 ED ASSISTANT TO DIRECTOR</del>	<del>26</del>	<del>IV</del>
8	<del>217Z ED ASSOC DIR FEDERAL PROGRAMS</del>	<del>26</del>	<del>IV</del>
9	<del>213Z ED ASSOC DIR PLANNING &amp; DEVELOP</del>	<del>26</del>	<del>IV</del>
10	<del>215Z ED ASSOC DIRECTOR FOR PERSONNEL</del>	<del>25</del>	<del>IV</del>
11	<del>R135 ED COORD RESEARCH &amp; STATISTICS</del>	<del>24</del>	<del>IV</del>
12	<del>R036 ATTORNEY</del>	<del>24</del>	<del>IV</del>
13	<del>A123 ED INTERNAL AUDITOR</del>	<del>23</del>	<del>IV</del>
14	<del>233Z ED DIR CHILD NUTRITION PROGRAMS</del>	<del>23</del>	<del>IV</del>
15	<del>238Z ED COORD TEACHER EDUC, CERT &amp; TEST</del>	<del>23</del>	<del>IV</del>
16	<del>227Z ED COORD CHAPTER I PROGRAMS</del>	<del>23</del>	<del>IV</del>
17	<del>237Z ED COORD SPECIAL EDUCATION</del>	<del>23</del>	<del>IV</del>
18	<del>836Z COORD OF CHAPTER II</del>	<del>23</del>	<del>IV</del>
19	<del>990Z ED COORD STUDENT ASSESS PROC</del>	<del>23</del>	<del>IV</del>
20	<del>909Z PROGRAM SUPPORT MANAGER</del>	<del>22</del>	<del>IV</del>
21	<del>A047 GENERAL FINANCE COORDINATOR</del>	<del>22</del>	<del>IV</del>
22	<del>229Z ED COORD INSTRUCTIONAL MATERIAL</del>	<del>22</del>	<del>IV</del>
23	<del>235Z ED COORD SCHOOL PLANT SERVICES</del>	<del>22</del>	<del>IV</del>
24	<del>R031 ED SUPERVISOR MIGRANT EDUCATION</del>	<del>22</del>	<del>IV</del>
25	<del>R288 PUBLIC SCHOOL ADMIN ADVISOR</del>	<del>21</del>	<del>IV</del>
26	<del>R290 PUBLIC SCHOOL PROGRAM ADVISOR</del>	<del>21</del>	<del>IV</del>
27	<del>R028 ED PROGRAM ANALYST</del>	<del>21</del>	<del>IV</del>
28	<del>E028 ED PROGRAM ADMINISTRATOR</del>	<del>21</del>	<del>IV</del>
29	<del>R027 ED COORD PLANNING &amp; EVALUATION</del>	<del>21</del>	<del>IV</del>

30

31 SECTION 40. COMPLIANCE WITH OTHER LAWS. Disbursement of funds  
32 authorized by this Act shall be limited to the appropriation for such agency  
33 and funds made available by law for the support of such appropriations; and  
34 the restrictions of the State Purchasing Law, the General Accounting and  
35 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary

1 Procedures and Restrictions Act, or their successors, and other fiscal control  
2 laws of this State, where applicable, and regulations promulgated by the  
3 Department of Finance and Administration, as authorized by law, shall be  
4 strictly complied with in disbursement of said funds.

5

6 SECTION 41. LEGISLATIVE INTENT. It is the intent of the General  
7 Assembly that any funds disbursed under the authority of the appropriations  
8 contained in this Act shall be in compliance with the stated reasons for which  
9 this Act was adopted, as evidenced by the Agency Requests, Executive  
10 Recommendations and Legislative Recommendations contained in the budget  
11 manuals prepared by the Department of Finance and Administration, letters, or  
12 summarized oral testimony in the official minutes of the Arkansas Legislative  
13 Council or Joint Budget Committee which relate to its passage and adoption.

14

15 SECTION 42. CODE. All provisions of this Act of a general and  
16 permanent nature are amendatory to the Arkansas Code of 1987 Annotated and the  
17 Arkansas Code Revision Commission shall incorporate the same in the Code.

18

19 SECTION 43. SEVERABILITY. If any provision of this Act or the  
20 application thereof to any person or circumstance is held invalid, such  
21 invalidity shall not affect other provisions or applications of the Act which  
22 can be given effect without the invalid provision or application, and to this  
23 end the provisions of this Act are declared to be severable.

24

25 SECTION 44. GENERAL REPEALER. All laws and parts of laws in conflict  
26 with this Act are hereby repealed.

27

28 SECTION 45. EMERGENCY CLAUSE. It is hereby found and determined by the  
29 Seventy-Ninth General Assembly, that the Constitution of the State of Arkansas  
30 prohibits the appropriation of funds for more than a two (2) year period; that  
31 the effectiveness of this Act on July 1, 1993 is essential to the operation of  
32 the agency for which the appropriations in this Act are provided, and that in  
33 the event of an extension of the Regular Session, the delay in the effective  
34 date of this Act beyond July 1, 1993 could work irreparable harm upon the  
35 proper administration and provision of essential governmental programs.

1 Therefore, an emergency is hereby declared to exist and this Act being  
2 necessary for the immediate preservation of the public peace, health and  
3 safety shall be in full force and effect from and after July 1, 1993.

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*/s/John E. Miller*

APPROVED: 3/26/93