

1 **State of Arkansas**
2 **79th General Assembly**
3 **Regular Session, 1993**
4 **By: Joint Budget Committee**

A Bill

ACT 1315 OF 1993
HOUSE BILL 2016

For An Act To Be Entitled

8 "AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES AND
9 OPERATING EXPENSES FOR THE DEPARTMENT OF EDUCATION -
10 VOCATIONAL AND TECHNICAL EDUCATION DIVISION FOR THE
11 BIENNIAL PERIOD ENDING JUNE 30, 1995; AND FOR OTHER
12 PURPOSES."

Subtitle

14 "AN ACT FOR THE DEPARTMENT OF EDUCATION - VOCATIONAL AND
15 TECHNICAL EDUCATION DIVISION APPROPRIATION."
16

17
18 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

19
20 SECTION 1. REGULAR SALARIES - VOCATIONAL, TECHNICAL AND ADULT
21 EDUCATION. There is hereby established for the Department of Education -
22 Vocational and Technical Education Division - Vocational, Technical and Adult
23 Education for the 1993-95 biennium, the following maximum number of regular
24 employees whose salaries shall be governed by the provisions of the Uniform
25 Classification and Compensation Act (Arkansas Code §§21-5-201 et seq.), or its
26 successor, and all laws amendatory thereto. Provided, however, that any
27 position to which a specific maximum annual salary is set out herein in
28 dollars, shall be exempt from the provisions of said Uniform Classification
29 and Compensation Act. All persons occupying positions authorized herein are
30 hereby governed by the provisions of the Regular Salaries Procedures and
31 Restrictions Act (Arkansas Code §21-5-101), or its successor.

| | | Maximum Annual | |
|----------------|-----------------|------------------|---------------------------------------|
| | | Maximum | Salary Rate |
| Item | Class | No. of | Fiscal Years |
| No. | Code | Title | Employees |
| | | | 1993-94 1994-95 |

| | | | | | |
|----|------|--|----|-----------|-----------|
| 1 | (1) | 9795 ED DIR - VOCATION TECH DIVISION | 1 | \$ 85,666 | \$ 88,664 |
| 2 | (2) | 9756 DEPUTY DIR VO-TECH EDUCATION | 1 | \$ 61,677 | \$ 63,835 |
| 3 | (3) | 218Z ED ASSOC DIR VOC SUPPORT SERVICES | 1 | | GRADE 26 |
| 4 | | 100Z VOC ED ASSOC DIR FOR VOC SCHOOLS | 1 | | |
| 5 | | 105Z VOC ED ASSOC DIR FOR FINANCE | 1 | | |
| 6 | | 106Z VOC ED ASSOC DIR FOR INSTRUCTION | 1 | | |
| 7 | (4) | 055Z DATA PROCESSING MANAGER | 1 | | GRADE 23 |
| 8 | | E102 ED CURRICULUM SUPV-VOCATIONAL | 1 | | |
| 9 | | 143Z FEDERAL SURPLUS PROPERTY MGR | 1 | | |
| 10 | | 837Z ED COORD VOC INSTRUCTIONAL PROGRAMS | 1 | | |
| 11 | | 243Z ED COORD VOCATIONAL PLNG & EVAL | 1 | | |
| 12 | | 845Z ED COORD ADULT ED PROGRAMS | 1 | | |
| 13 | (5) | 840Z ED VOCATIONAL ED PRGM SUPPORT MGR | 12 | | GRADE 22 |
| 14 | | A047 GENERAL FINANCE COORDINATOR | 1 | | |
| 15 | | D038 SYSTEMS PROGRAMMER | 1 | | |
| 16 | (6) | R290 PUBLIC SCHOOL PROGRAM ADVISOR | 27 | | GRADE 21 |
| 17 | | R137 ED INTERNAL SERVICES MANAGER | 1 | | |
| 18 | | A008 ACCOUNTING SUPV II | 2 | | |
| 19 | | V080 MGR PURCHASING & PROPERTY MGT | 1 | | |
| 20 | | R333 ED SUPV VOCATIONAL EQUITY PROGRAM | 1 | | |
| 21 | | R028 ED PROGRAM ANALYST | 1 | | |
| 22 | | R298 AGENCY PROGRAM COORDINATOR | 1 | | |
| 23 | | R310 VETERANS PROGRAM ADVISOR | 1 | | |
| 24 | (7) | E049 INDUSTRIAL COORDINATOR | 13 | | GRADE 20 |
| 25 | | V066 FED SURPLUS PROPERTY SUPERVISOR | 1 | | |
| 26 | (8) | D090 OPERATIONS ANALYST | 1 | | GRADE 18 |
| 27 | | R035 ED VOC ED EXECUTIVE ASSISTANT | 1 | | |
| 28 | | E050 STAFF DEVELOPMENT SPECIALIST II | 1 | | |
| 29 | | A111 ACCOUNTANT | 1 | | |
| 30 | (9) | R190 PERSONNEL OFFICER II | 1 | | GRADE 17 |
| 31 | | Y003 AUTO/DIESEL MECHANIC | 1 | | |
| 32 | (10) | V056 WAREHOUSE MANAGER | 1 | | GRADE 16 |
| 33 | | V053 SURPLUS PROPERTY AGENT | 4 | | |
| 34 | | V070 FED SURPLUS PROP UTILIZATION INSP | 1 | | |
| 35 | (11) | A108 ACCOUNTING TECHNICIAN II | 4 | | GRADE 15 |

| | | | |
|---|---|----------|----------|
| 1 | R009 ADMINISTRATIVE ASSISTANT I | 7 | |
| 2 | A063 PAYROLL OFFICER | 1 | |
| 3 | (12) K153 SECRETARY II | 24 | GRADE 13 |
| 4 | (13) K039 DOCUMENT EXAMINER II | 1 | GRADE 12 |
| 5 | A106 ACCOUNTING TECHNICIAN I | 1 | |
| 6 | (14) V043 SHIPPING & RECEIVING CLERK | 2 | GRADE 11 |
| 7 | (15) K103 REPRODUCTION EQUIPMENT OPERATOR | <u>1</u> | GRADE 09 |
| 8 | MAX NO. OF EMPLOYEES | 128 | |

10 SECTION 2. EXTRA HELP - VOCATIONAL, TECHNICAL AND ADULT EDUCATION.

11 There is hereby authorized, for the Department of Education - Vocational and
12 Technical Education Division - Vocational, Technical and Adult Education for
13 the 1993-95 biennium, the following maximum number of part-time or temporary
14 employees, to be known as "Extra Help", payable from funds appropriated herein
15 for such purposes: Seventy six (76) temporary or part-time employees, when
16 needed, at rates of pay not to exceed those provided in the Uniform
17 Classification and Compensation Act, or its successor, or this act for the
18 appropriate classification.

20 SECTION 3. APPROPRIATIONS - VOCATIONAL, TECHNICAL AND ADULT EDUCATION.

21 There is hereby appropriated, to the Department of Education - Vocational and
22 Technical Education Division, to be payable from the Vocational Education
23 Administration Fund Account, for personal services and operating expenses of
24 the Department of Education - Vocational and Technical Education Division -
25 Vocational, Technical and Adult Education for the biennial period ending June
26 30, 1995, the following:

| 28 | <u>ITEM</u> | <u>FISCAL YEARS</u> | |
|----|------------------------------|---------------------|--------------|
| 29 | NO. | 1993-94 | 1994-95 |
| 30 | (01) REGULAR SALARIES | \$ 1,722,030 | \$ 1,782,705 |
| 31 | (02) EXTRA HELP | 923 | 923 |
| 32 | (03) PERSONAL SERV MATCHING | 517,344 | 536,592 |
| 33 | (04) MAINT. & GEN. OPERATION | | |
| 34 | (A) OPER. EXPENSE | \$ 371,600 | \$ 371,600 |
| 35 | (B) CONF. & TRVL. | 18,700 | 18,700 |

| | | | |
|---|-----------------------------|---------------------|---------------------|
| 1 | (C) PROF. FEES | 0 | 0 |
| 2 | (D) CAP. OUTLAY | 0 | 0 |
| 3 | (E) DATA PROC. | <u>0</u> | <u>0</u> |
| 4 | TOTAL MAINT. & GEN. OPER. | | 390,300 390,300 |
| 5 | (05) APPRENTICESHIP PROGRAM | <u>2,000,000</u> | <u>2,000,000</u> |
| 6 | TOTAL AMOUNT APPROPRIATED | <u>\$ 4,630,597</u> | <u>\$ 4,710,520</u> |

SECTION 4. REGULAR SALARIES - VOCATIONAL TECHNICAL SCHOOLS - STATE.

There is hereby established for the Department of Education - Vocational and Technical Education Division - Vocational Technical Schools - State for the 1993-95 biennium, the following maximum number of regular employees whose salaries shall be governed by the provisions of the Uniform Classification and Compensation Act (Arkansas Code §§21-5-201 et seq.), or its successor, and all laws amendatory thereto. Provided, however, that any position to which a specific maximum annual salary is set out herein in dollars, shall be exempt from the provisions of said Uniform Classification and Compensation Act. All persons occupying positions authorized herein are hereby governed by the provisions of the Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101), or its successor.

| | | | Maximum Annual | | |
|------|----------|-----------------------------------|----------------------------|--------------|-----------|
| | | | <u>Maximum Salary Rate</u> | | |
| Item | Class | | No. of | Fiscal Years | |
| No. | Code | Title | Employees | 1993-94 | 1994-95 |
| 25 | (1) 9752 | VO TECH TECHNICIAN II | 40 | \$ 44,055 | \$ 45,596 |
| 26 | (2) 9753 | VO TECH TECHNICIAN I | 10 | \$ 40,089 | \$ 41,492 |
| 27 | (3) 247Z | ED VO TECH SCHOOL DIRECTOR | 11 | GRADE 25 | |
| 28 | (4) 482Z | ED VO TECH SCHOOL ASST DIR | 25 | GRADE 23 | |
| 29 | (5) E078 | VOCATIONAL INSTRUCTOR IV | 38 | GRADE 20 | |
| 30 | A056 | INTERNAL AUDITOR | 1 | | |
| 31 | M100 | VOCATIONAL COUNSELOR | 11 | | |
| 32 | (6) E076 | VOCATIONAL INSTRUCTOR III | 87 | GRADE 19 | |
| 33 | (7) E082 | VOCATIONAL INSTRUCTOR II | 201 | GRADE 18 | |
| 34 | (8) E080 | VOCATIONAL INSTRUCTOR I | 3 | GRADE 17 | |
| 35 | (9) G027 | BUILDING PLANT MAINTENANCE SUPV I | 9 | GRADE 16 | |

| | | | |
|----|---|----------|----------|
| 1 | (10) R009 ADMINISTRATIVE ASSISTANT I | 9 | GRADE 15 |
| 2 | E084 HABILITATION/REHAB INSTRUCTOR I | 1 | |
| 3 | (11) K153 SECRETARY II | 18 | GRADE 13 |
| 4 | (12) K089 PERSONNEL ASSISTANT | 10 | GRADE 12 |
| 5 | A106 ACCOUNTING TECHNICIAN I | 16 | |
| 6 | (13) K155 SECRETARY I | 22 | GRADE 11 |
| 7 | (14) G006 MOTOR VEHICLE OPERATOR | 1 | GRADE 10 |
| 8 | K023 CLERK TYPIST | 2 | |
| 9 | K097 RECEPTIONIST | 4 | |
| 10 | (15) G109 BLDG/EQUIP MAINT REPAIRMAN II | 14 | GRADE 08 |
| 11 | H025 COOK I | 1 | |
| 12 | (16) G177 MAINTENANCE WORKER SUPERVISOR | 3 | GRADE 07 |
| 13 | (17) T061 WATCHMAN | 8 | GRADE 03 |
| 14 | G171 CUSTODIAL WRKR I | <u>1</u> | |
| 15 | MAX NO. OF EMPLOYEES | 546 | |

16

17 SECTION 5. EXTRA HELP - VOCATIONAL TECHNICAL SCHOOLS. There is
18 hereby authorized, for the Department of Education - Vocational and Technical
19 Education Division - Vocational Technical Schools for the 1993-95 biennium,
20 the following maximum number of part-time or temporary employees, to be known
21 as "Extra Help", payable from funds appropriated herein for such purposes:
22 Six hundred forty eight (648) temporary or part-time employees, when needed,
23 at rates of pay not to exceed those provided in the Uniform Classification and
24 Compensation Act, or its successor, or this act for the appropriate
25 classification.

26

27 SECTION 6. APPROPRIATIONS - VOCATIONAL TECHNICAL SCHOOLS - STATE. There
28 is hereby appropriated, to the Department of Education - Vocational and
29 Technical Education Division, to be payable from the Vocational-Technical
30 Schools Fund Account, for personal services and operating expenses of the
31 Department of Education - Vocational and Technical Education Division -
32 Vocational Technical Schools - State for the biennial period ending June 30,
33 1995, the following:

34

| | | |
|----|------|--------------|
| 35 | ITEM | FISCAL YEARS |
|----|------|--------------|

| 1 | NO. | | 1993-94 | 1994-95 |
|----|------|---------------------------------------|----------------------|----------------------|
| 2 | (01) | REGULAR SALARIES | \$ 11,505,837 | \$ 11,911,184 |
| 3 | (02) | EXTRA HELP | 705,201 | 705,501 |
| 4 | (03) | PERSONAL SERV MATCHING | 3,484,300 | 3,568,590 |
| 5 | (04) | OVERTIME | 82,846 | 82,846 |
| 6 | (05) | MAINT. & GEN. OPERATION | | |
| 7 | (A) | OPER. EXPENSE | \$ 2,797,357 | \$ 2,799,157 |
| 8 | (B) | CONF. & TRVL. | 49,902 | 49,902 |
| 9 | (C) | PROF. FEES | 0 | 0 |
| 10 | (D) | CAP. OUTLAY | 0 | 0 |
| 11 | (E) | DATA PROC. | 0 | 0 |
| 12 | | TOTAL MAINT. & GEN. OPER. | 2,847,259 | 2,849,059 |
| 13 | (06) | NEW PROGRAM EXPENSES | 1,000,000 | 1,000,000 |
| 14 | (07) | TARGETED PROJECTS | 200,000 | 200,000 |
| 15 | (08) | ASSOCIATE DEGREE NURSING | 500,000 | 500,000 |
| 16 | (09) | PROGRAM & INSTITUTIONAL ACCREDITATION | 3,575,591 | 3,575,591 |
| 17 | (10) | ADULT EDUCATION REIMBURSEMENT | 2,000,000 | 2,000,000 |
| 18 | | TOTAL AMOUNT APPROPRIATED | <u>\$ 25,901,034</u> | <u>\$ 26,392,771</u> |

19

20 SECTION 7. ALLOCATIONS. There is hereby allocated to the various

21 Technical Institutes, Comprehensive Lifelong Learning Centers, and Vocational

22 Technical Schools set out herein, the following amounts of the funds

23 appropriated in Section 6 hereof, to the Department of Education - Vocational

24 Technical Schools, there to be used as provided by law for the biennial period

25 ~~ending June 30, 1995, the following:~~

| 26 | | | | |
|----|-----------------|--|----------------------|----------------------|
| 27 | | | | MAXIMUM |
| 28 | ALLOCATIONS | | | |
| 29 | ITEM | | FISCAL YEARS | |
| 30 | NO. | | 1993-94 | 1994-95 |
| 31 | (01) | ARKANSAS VALLEY TECHNICAL INSTITUTE | \$1,674,829 | \$1,720,628 |
| 32 | (02) | COTTON BOLL TECHNICAL INSTITUTE | 1,769,669 | 1,812,362 |
| 33 | (03) | CROWLEY'S RIDGE TECHNICAL INSTITUTE | 2,189,735 | 2,239,602 |
| 34 | (04) | DELTA TECHNICAL INSTITUTE | 1,721,471 | 1,763,018 |
| 35 | (05) | FOOTHILLS TECHNICAL INSTITUTE | 2,247,356 | 2,306,051 |

| | | | | | |
|----|------|---|---------|---------------------|---------------------|
| 1 | (06) | FOREST ECHOES TECHNICAL INSTITUTE | 790,012 | 813,220 | |
| 2 | (07) | GREAT RIVERS COMP. LIFELONG LEARNING CTR. | | 898,765 | 920,183 |
| 3 | (08) | NORTHWEST TECHNICAL INSTITUTE | | 1,953,065 | 2,005,583 |
| 4 | (09) | QUAPAW TECHNICAL INSTITUTE | | 1,836,427 | 1,884,866 |
| 5 | (10) | RICE BELT VOCATIONAL-TECHNICAL SCHOOL | | 743,900 | 766,251 |
| 6 | (11) | RIVERSIDE VOCATIONAL-TECHNICAL SCHOOL | | 1,472,225 | 1,514,807 |
| 7 | (12) | RIVERSIDE - PLUMBING APPRENTICESHIP | | 26,495 | 27,349 |
| 8 | (13) | POSITION POOL | | 1,301,494 | 1,343,260 |
| 9 | (14) | NEW PROGRAM EXPENSES | | 1,000,000 | 1,000,000 |
| 10 | (15) | TARGETED PROJECTS | | 200,000 | 200,000 |
| 11 | (16) | ASSOCIATE DEGREE NURSING PROGRAM | | 500,000 | 500,000 |
| 12 | (17) | PROGRAM & INSTITUTIONAL ACCREDITATION | | 3,575,591 | 3,575,591 |
| 13 | (18) | ADULT EDUCATION REIMBURSEMENT | | <u>2,000,000</u> | <u>2,000,000</u> |
| 14 | | TOTAL | | <u>\$25,901,034</u> | <u>\$26,392,771</u> |

15

16 SECTION 8. ALLOCATION RESTRICTION. Of the amounts allocated in Section
17 7 hereof, excluding the New Program Expenses, Program and Institutional
18 Accreditation, Adult Education Reimbursements, Associate Degree Nursing
19 Program, Position Pool line items, and other targeted projects as designated
20 by the State Board of Vocational Education, such amounts are to be the maximum
21 expended in the applicable fiscal year from the funds as appropriated in
22 Section 6 herein for the benefit of the appropriate area vocational technical
23 institutions, so enumerated. Provided, however, that in the event that
24 unforeseen circumstances occur in either fiscal year that would necessitate a
25 transfer of the maximum allocation provided in Section 7 herein from one or
26 more programs to another program or programs as enumerated in said Section 7,
27 the Department shall make its request known, and the reasons thereof, to the
28 Budget Division of the Department of Finance and Administration, in such form
29 and detail as may be required by the Chief Fiscal Officer of the State, and
30 when approved, such transfer approval shall be transmitted to the Research and
31 Fiscal Services Division of the Bureau of Legislative Research, who shall make
32 a report of the transfer and the reasons thereof to the Arkansas Legislative
33 Council at least quarterly. Further provided, that nothing in this Section
34 shall be construed in such manner as to allow a transfer between any items as
35 set out in Section 6 herein; nor that any transfer request of allocations be

1 granted unless recommended by the Director of the Vocational and Technical
2 Education Division and the Department of Finance and Administration. The
3 maximum amount of the transfers to or from any of the aforementioned schools
4 shall be limited to twenty percent (20%) of the amount so allocated to the
5 affected schools in any one fiscal year.

6
7

8 SECTION 9. APPROPRIATIONS - VOCATIONAL, TECHNICAL SCHOOLS - CASH. There
9 is hereby appropriated, to the Department of Education - Vocational and
10 Technical Education Division, to be payable from the cash funds as defined by
11 ~~Arkansas Code 19-4-801 of the Department of Education - Vocational and~~
12 Technical Education Division, for personal services and operating expenses of
13 the Department of Education - Vocational and Technical Education Division -
14 Vocational, Technical Schools - Cash for the biennial period ending June 30,
15 1995, the following:

16

| 17 ITEM | | FISCAL YEARS | |
|---------|---------------------------|---------------------|---------------------|
| 18 NO. | | 1993-94 | 1994-95 |
| 19 (01) | REGULAR SALARIES | \$ 1,326,981 | \$ 1,373,549 |
| 20 (02) | EXTRA HELP | 524,404 | 536,604 |
| 21 (03) | PERSONAL SERV MATCHING | 402,219 | 412,610 |
| 22 (04) | MAINT. & GEN. OPERATION | | |
| 23 | (A) OPER. EXPENSE | \$ 1,539,092 | \$ 1,555,892 |
| 24 | (B) CONF. & TRVL. | 30,776 | 30,776 |
| 25 | (C) PROF. FEES | 114,461 | 115,114 |
| 26 | (D) CAP. OUTLAY | 697,000 | 715,000 |
| 27 | (E) DATA PROC. | <u>0</u> | <u>0</u> |
| 28 | TOTAL MAINT. & GEN. OPER. | 2,381,329 | 2,416,782 |
| 29 (05) | RESALE | 1,385,200 | 1,386,400 |
| 30 (06) | DEBT SERVICE | 447,939 | 447,939 |
| 31 (07) | DEFERRED MAINTENANCE | <u>1,000,000</u> | <u>1,000,000</u> |
| 32 | TOTAL AMOUNT APPROPRIATED | <u>\$ 7,468,072</u> | <u>\$ 7,573,884</u> |

33

34 SECTION 10. APPROPRIATIONS - VOCATIONAL, TECHNICAL SCHOOLS - FEDERAL.
35 There is hereby appropriated, to the Department of Education - Vocational and

1 Technical Education Division, to be payable from the federal funds as
2 designated by the Chief Fiscal Officer of the State, for personal services and
3 operating expenses of the Department of Education - Vocational and Technical
4 Education Division - Vocational, Technical Schools - Federal for the biennial
5 period ending June 30, 1995, the following:

6

| 7 ITEM | FISCAL YEARS | |
|---------------------------------|---------------------|---------------------|
| 8 NO. | 1993-94 | 1994-95 |
| 9 (01) REGULAR SALARIES | \$ 1,339,625 | \$ 1,386,692 |
| 10 (02) EXTRA HELP | 232,860 | 233,822 |
| 11 (03) PERSONAL SERV MATCHING | 411,603 | 421,207 |
| 12 (04) MAINT. & GEN. OPERATION | | |
| 13 (A) OPER. EXPENSE \$ | 312,279 | \$ 322,279 |
| 14 (B) CONF. & TRVL. | 10,500 | 10,500 |
| 15 (C) PROF. FEES | 0 | 0 |
| 16 (D) CAP. OUTLAY | 180,000 | 190,000 |
| 17 (E) DATA PROC. | <u>0</u> | <u>0</u> |
| 18 TOTAL MAINT. & GEN. OPER. | <u>502,779</u> | <u>522,779</u> |
| 19 TOTAL AMOUNT APPROPRIATED | <u>\$ 2,486,867</u> | <u>\$ 2,564,500</u> |

20

21 ~~SECTION 11. APPROPRIATIONS - ADULT BASIC EDUCATION. There is hereby~~
22 appropriated, to the Department of Education - Vocational and Technical
23 Education Division, to be payable from the Vocational Education Administration
24 Fund Account, for personal services and operating expenses of the Department
25 of Education - Vocational and Technical Education Division - Adult Basic
26 Education for the biennial period ending June 30, 1995, the following:

27

| 28 ITEM | FISCAL YEARS | |
|---------------------------------|--------------|------------|
| 29 NO. | 1993-94 | 1994-95 |
| 30 (01) REGULAR SALARIES | \$ 221,429 | \$ 229,233 |
| 31 (02) PERSONAL SERV MATCHING | 61,043 | 62,632 |
| 32 (03) MAINT. & GEN. OPERATION | | |
| 33 (A) OPER. EXPENSE \$ | 20,000 | \$ 20,000 |
| 34 (B) CONF. & TRVL. | 0 | 0 |
| 35 (C) PROF. FEES | 0 | 0 |

| | | | |
|---|---------------------------|----------|-------------------------------------|
| 1 | (D) CAP. OUTLAY | 0 | 0 |
| 2 | (E) DATA PROC. | <u>0</u> | <u>0</u> |
| 3 | TOTAL MAINT. & GEN. OPER. | | <u>20,000</u> <u>20,000</u> |
| 4 | TOTAL AMOUNT APPROPRIATED | | <u>\$ 302,472</u> <u>\$ 311,865</u> |

6 SECTION 12. APPROPRIATIONS - EQUIPMENT AND TRAINING. There is hereby
7 appropriated, to the Department of Education - Vocational and Technical
8 Education Division, to be payable from the Vocational Education Administration
9 Fund Account, for personal services of the Department of Education -
10 Vocational and Technical Education Division - Equipment and Training for the
11 biennial period ending June 30, 1995, the following:

| | | | |
|----|-----------------------------|------------------|------------------|
| 13 | ITEM | FISCAL YEARS | |
| 14 | NO. | 1993-94 | 1994-95 |
| 15 | (01) REGULAR SALARIES | \$ 36,613 | \$ 37,903 |
| 16 | (02) PERSONAL SERV MATCHING | <u>9,735</u> | <u>9,997</u> |
| 17 | TOTAL AMOUNT APPROPRIATED | <u>\$ 46,348</u> | <u>\$ 47,900</u> |

19 ~~SECTION 13. APPROPRIATIONS - ARKANSAS HIGH TECH SCHOLARSHIP PROGRAM~~
20 AWARDS. There is hereby appropriated, to the Department of Education -
21 Vocational and Technical Education Division - Arkansas High-Tech Scholarship
22 Program Awards, to be payable from the Vocational Education Administration
23 Fund Account, for scholarships of the Department of Education - Vocational and
24 Technical Education Division - Arkansas High-Tech Scholarship Program Awards
25 for the biennial period ending June 30, 1995, the following:

| | | | |
|----|-------------------|-----------------|-----------------|
| 27 | ITEM | FISCAL YEARS | |
| 28 | NO. | 1993-94 | 1994-95 |
| 29 | (01) SCHOLARSHIPS | <u>\$ 9,000</u> | <u>\$ 9,000</u> |

31 SECTION 14. APPROPRIATIONS - ALTERNATE RETIREMENT PROGRAM - CASH. There
32 is hereby appropriated, to the Department of Education - Vocational and
33 Technical Education Division, to be payable from cash funds as defined by
34 Arkansas Code 19-4-801 of the Department of Education - Vocational and
35 Technical Education Division, for personal services and operating expenses of

1 the Department of Education - Vocational and Technical Education Division -
2 Alternate Retirement Program - Cash for the biennial period ending June 30,
3 1995, the following:

4

| 5 ITEM | FISCAL YEARS | |
|--------------------------------|-------------------|-------------------|
| 6 NO. | 1993-94 | 1994-95 |
| 7 (01) REGULAR SALARIES | \$ 17,008 | \$ 17,607 |
| 8 (02) PERSONAL SERV MATCHING | 669,737 | 689,946 |
| 9 (03) MAINT. & GEN. OPERATION | | |
| 10 (A) OPER. EXPENSE | \$ 12,300 | \$ 12,300 |
| 11 (B) CONF. & TRVL. | 0 | 0 |
| 12 (C) PROF. FEES | 0 | 0 |
| 13 (D) CAP. OUTLAY | 0 | 0 |
| 14 (E) DATA PROC. | <u>0</u> | <u>0</u> |
| 15 TOTAL MAINT. & GEN. OPER. | <u>12,300</u> | <u>12,300</u> |
| 16 TOTAL AMOUNT APPROPRIATED | <u>\$ 699,045</u> | <u>\$ 719,853</u> |

17

18 SECTION 15. APPROPRIATIONS - FEDERAL VOCATIONAL, TECHNICAL AND ADULT
19 EDUCATION. There is hereby appropriated, to the Department of Education -
20 Vocational and Technical Education Division, to be payable from the federal
21 funds as designated by the Chief Fiscal Officer of the State, for personal
22 services and operating expenses of the Department of Education - Vocational
23 and Technical Education Division - Federal, Vocational, Technical and Adult
24 Education for the biennial period ending June 30, 1995, the following:

25

| 26 ITEM | FISCAL YEARS | |
|---------------------------------|-----------------------|-----------------------|
| 27 NO. | 1993-94 | 1994-95 |
| 28 (01) REGULAR SALARIES | \$ 887,457 | \$ 918,744 |
| 29 (02) EXTRA HELP | 5,000 | 5,000 |
| 30 (03) PERSONAL SERV MATCHING | 251,756 | 258,118 |
| 31 (04) MAINT. & GEN. OPERATION | | |
| 32 (A) OPER. EXPENSE | \$ 174,500 | \$ 174,500 |
| 33 (B) CONF. & TRVL. | 18,500 | 18,500 |
| 34 (C) PROF. FEES | 6,000 | 6,000 |
| 35 (D) CAP. OUTLAY | 40,000 | 40,000 |

| | | | | | |
|---|--------------------------------|--------------|--------------|----------------------|----------------------|
| 1 | (E) DATA PROC. | <u>2,400</u> | <u>2,400</u> | | |
| 2 | TOTAL MAINT. & GEN. OPER. | | | 241,400 | 241,400 |
| 3 | (05) VOCATIONAL EDUCATION AIDS | | | <u>12,000,000</u> | <u>12,000,000</u> |
| 4 | TOTAL AMOUNT APPROPRIATED | | | <u>\$ 13,385,613</u> | <u>\$ 13,423,262</u> |

5

6 SECTION 16. EXTRA HELP - FEDERAL, VOCATIONAL, TECHNICAL AND ADULT

7 EDUCATION. There is hereby authorized, for the Department of Education -

8 Vocational and Technical Education Division - Federal, Vocational, Technical

9 and Adult Education for the 1993-95 biennium, the following maximum number of

10 part-time or temporary employees, to be known as "Extra Help", payable from

11 funds appropriated herein for such purposes: Nine (9) temporary or part-time

12 employees, when needed, at rates of pay not to exceed those provided in the

13 Uniform Classification and Compensation Act, or its successor, or this act for

14 ~~the appropriate classification.~~

15

16 SECTION 17. APPROPRIATIONS - FEDERAL MEDIA IMPLEMENTATION CENTER. There

17 is hereby appropriated, to the Department of Education - Vocational and

18 Technical Education Division, to be payable from the federal funds as

19 designated by the Chief Fiscal Officer of the State, for personal services and

20 operating expenses of the Department of Education - Vocational and Technical

21 Education Division - Federal Media Implementation Center for the biennial

22 period ending June 30, 1995, the following:

| 24 | ITEM | FISCAL YEARS | | | |
|----|------------------------------|--------------|----------|----|----------|
| 25 | NO. | | 1993-94 | | 1994-95 |
| 26 | (01) REGULAR SALARIES | \$ | 123,063 | \$ | 127,400 |
| 27 | (02) EXTRA HELP | | 5,000 | | 5,000 |
| 28 | (03) PERSONAL SERV MATCHING | | 37,977 | | 38,861 |
| 29 | (04) MAINT. & GEN. OPERATION | | | | |
| 30 | (A) OPER. EXPENSE | \$ | 100,671 | \$ | 100,671 |
| 31 | (B) CONF. & TRVL. | | 959 | | 959 |
| 32 | (C) PROF. FEES | | 3,500 | | 3,500 |
| 33 | (D) CAP. OUTLAY | | 20,000 | | 20,000 |
| 34 | (E) DATA PROC. | | <u>0</u> | | <u>0</u> |
| 35 | TOTAL MAINT. & GEN. OPER. | | 125,130 | | 125,130 |

| | | | |
|---|---|-------------------|-------------------|
| 1 | (05) MEDIA IMPLEMENTATION GRANTS | 63,325 | 63,325 |
| 2 | TOTAL AMOUNT APPROPRIATED | <u>\$ 354,495</u> | <u>\$ 359,716</u> |

3

4 SECTION 18. APPROPRIATIONS - FEDERAL JTPA VOCATIONAL EDUCATION. There
5 is hereby appropriated, to the Department of Education - Vocational and
6 Technical Education Division, to be payable from the federal funds as
7 designated by the Chief Fiscal Officer of the State, for personal services and
8 operating expenses of the Department of Education - Vocational and Technical
9 Education Division - Federal JTPA Vocational Education for the biennial period
10 ending June 30, 1995, the following:

11

| 12 | ITEM | FISCAL YEARS | |
|----|-----------------------------------|---------------------|---------------------|
| 13 | NO. | 1993-94 | 1994-95 |
| 14 | (01) REGULAR SALARIES | \$ 233,847 | \$ 241,559 |
| 15 | (02) EXTRA HELP | 10,000 | 10,000 |
| 16 | (03) PERSONAL SERV MATCHING | 68,181 | 69,751 |
| 17 | (04) MAINT. & GEN. OPERATION | | |
| 18 | (A) OPER. EXPENSE | \$ 196,441 | \$ 196,441 |
| 19 | (B) CONF. & TRVL. | 20,530 | 20,530 |
| 20 | (C) PROF. FEES | 5,770 | 5,770 |
| 21 | (D) CAP. OUTLAY | 60,000 | 60,000 |
| 22 | (E) DATA PROC. | <u>0</u> | <u>0</u> |
| 23 | TOTAL MAINT. & GEN. OPER. | 282,741 | 282,741 |
| 24 | (05) JTPA VOCATIONAL EDUC. GRANTS | <u>1,428,085</u> | <u>1,428,085</u> |
| 25 | TOTAL AMOUNT APPROPRIATED | <u>\$ 2,022,854</u> | <u>\$ 2,032,136</u> |

26

27 SECTION 19. APPROPRIATIONS - FEDERAL ADULT BASIC EDUCATION. There is
28 hereby appropriated, to the Department of Education - Vocational and Technical
29 Education Division, to be payable from the federal funds as designated by the
30 Chief Fiscal Officer of the State, for personal services and operating
31 expenses of the Department of Education - Vocational and Technical Education
32 Division - Federal Adult Basic Education for the biennial period ending June
33 30, 1995, the following:

34

| | | |
|----|------|--------------|
| 35 | ITEM | FISCAL YEARS |
|----|------|--------------|

| 1 | NO. | | 1993-94 | 1994-95 |
|----|------|------------------------------|---------------------|---------------------|
| 2 | (01) | REGULAR SALARIES | \$ 110,635 | \$ 114,519 |
| 3 | (02) | PERSONAL SERV MATCHING | 29,190 | 30,059 |
| 4 | (03) | MAINT. & GEN. OPERATION | | |
| 5 | (A) | OPER. EXPENSE \$ | 77,467 \$ | 77,467 |
| 6 | (B) | CONF. & TRVL. | 7,700 | 7,700 |
| 7 | (C) | PROF. FEES | 9,000 | 9,000 |
| 8 | (D) | CAP. OUTLAY | 2,500 | 2,500 |
| 9 | (E) | DATA PROC. | <u>0</u> | <u>0</u> |
| 10 | | TOTAL MAINT. & GEN. OPER. | 96,667 | 96,667 |
| 11 | (04) | ADULT BASIC EDUCATION GRANTS | <u>3,400,000</u> | <u>3,400,000</u> |
| 12 | | TOTAL AMOUNT APPROPRIATED | <u>\$ 3,636,492</u> | <u>\$ 3,641,245</u> |

13

14 SECTION 20. APPROPRIATIONS - FEDERAL EQUIPMENT AND TRAINING. There is
15 hereby appropriated, to the Department of Education - Vocational and Technical
16 Education Division to be payable from the federal funds as designated by the
17 Chief Fiscal Officer of the State, for operating expenses of the Department of
18 Education - Vocational and Technical Education Division - Federal Equipment
19 and Training for the biennial period ending June 30, 1995, the following:

20

| 21 | ITEM | | FISCAL YEARS | |
|----|------|---------------------------|------------------|------------------|
| 22 | NO. | | 1993-94 | 1994-95 |
| 23 | (01) | MAINT. & GEN. OPERATION | | |
| 24 | (A) | OPER. EXPENSE \$ | <u>8,945</u> \$ | <u>8,945</u> |
| 25 | (B) | CONF. & TRVL. | 0 | 0 |
| 26 | (C) | PROF. FEES | 0 | 0 |
| 27 | (D) | CAP. OUTLAY | 5,000 | 5,000 |
| 28 | (E) | DATA PROC. | <u>0</u> | <u>0</u> |
| 29 | | TOTAL MAINT. & GEN. OPER. | <u>13,945</u> | <u>13,945</u> |
| 30 | | TOTAL AMOUNT APPROPRIATED | <u>\$ 13,945</u> | <u>\$ 13,945</u> |

31

32 SECTION 21. APPROPRIATIONS - FEDERAL VETERAN'S APPROVING AGENCY. There
33 is hereby appropriated, to the Department of Education - Vocational and
34 Technical Education Division to be payable from the federal funds as
35 designated by the Chief Fiscal Officer of the State, for personal services and

1 operating expenses of the Department of Education - Vocational and Technical
2 Education Division - Federal Veteran's Approving Agency for the biennial
3 period ending June 30, 1995, the following:

| 4 | | | |
|--------------------------------|-------------------|-------------------|--|
| 5 ITEM | FISCAL YEARS | | |
| 6 NO. | 1993-94 | 1994-95 | |
| 7 (01) REGULAR SALARIES | \$ 97,915 | \$ 101,367 | |
| 8 (02) PERSONAL SERV MATCHING | 26,776 | 27,478 | |
| 9 (03) MAINT. & GEN. OPERATION | | | |
| 10 (A) OPER. EXPENSE | \$ 28,146 | \$ 28,146 | |
| 11 (B) CONF. & TRVL. | 5,623 | 5,623 | |
| 12 (C) PROF. FEES | 0 | 0 | |
| 13 (D) CAP. OUTLAY | 5,000 | 5,000 | |
| 14 (E) DATA PROC. | <u>0</u> | <u>0</u> | |
| 15 TOTAL MAINT. & GEN. OPER. | <u>38,769</u> | <u>38,769</u> | |
| 16 TOTAL AMOUNT APPROPRIATED | <u>\$ 163,460</u> | <u>\$ 167,614</u> | |

17

18 SECTION 22. APPROPRIATIONS - FEDERAL SURPLUS PROPERTY. There is hereby
19 appropriated, to the Department of Education - Vocational and Technical
20 Education Division, to be payable from the Federal Surplus Property Fund, for
21 personal services and operating expenses of the Department of Education -
22 Vocational and Technical Education Division - Federal Surplus Property for the
23 biennial period ending June 30, 1995, the following:

24

| 25 ITEM | | FISCAL YEARS | |
|---------------------------------|-------------------|-------------------|--|
| 26 NO. | 1993-94 | 1994-95 | |
| 27 (01) REGULAR SALARIES | \$ 336,717 | \$ 348,585 | |
| 28 (02) EXTRA HELP | 12,000 | 12,000 | |
| 29 (03) PERSONAL SERV MATCHING | 101,392 | 103,816 | |
| 30 (04) MAINT. & GEN. OPERATION | | | |
| 31 (A) OPER. EXPENSE | \$ 189,240 | \$ 189,240 | |
| 32 (B) CONF. & TRVL. | 6,315 | 6,315 | |
| 33 (C) PROF. FEES | 5,263 | 5,263 | |
| 34 (D) CAP. OUTLAY | 72,500 | 72,500 | |
| 35 (E) DATA PROC. | <u>0</u> | <u>0</u> | |

| | | | |
|---|---------------------------|-------------------|-------------------|
| 1 | TOTAL MAINT. & GEN. OPER. | <u>273,318</u> | <u>273,318</u> |
| 2 | TOTAL AMOUNT APPROPRIATED | <u>\$ 723,427</u> | <u>\$ 737,719</u> |

3

4 SECTION 23. EXTRA HELP - FEDERAL SURPLUS PROPERTY. There is hereby
5 authorized, for the Department of Education - Vocational and Technical
6 Education Division - Federal Surplus Property for the 1993-95 biennium, the
7 ~~following maximum number of part-time or temporary employees, to be known as~~
8 "Extra Help", payable from funds appropriated herein for such purposes: Two
9 (2) temporary or part-time employees, when needed, at rates of pay not to
10 exceed those provided in the Uniform Classification and Compensation Act, or
11 its successor, or this act for the appropriate classification.

12

13 SECTION 24. APPROPRIATIONS - MISCELLANEOUS VOCATIONAL TECHNICAL
14 EDUCATION PROGRAMS. There is hereby appropriated, to the Department of
15 Education - Vocational and Technical Education Division, to be payable from
16 the Vocational-Technical Education Contingency Fund, for miscellaneous
17 vocational technical programs of the Department of Education - Vocational and
18 Technical Education Division for the biennial period ending June 30, 1995, the
19 following:

20

| 21 ITEM | FISCAL YEARS | |
|--------------------------------|---------------------|---------------------|
| 22 NO. | 1993-94 | 1994-95 |
| 23 (01) MISC VOC TECH PROGRAMS | <u>\$ 1,000,000</u> | <u>\$ 1,000,000</u> |

24

25 SECTION 25. TRANSFER OF FUNDS. Transfer of funds between various
26 established federal accounts for educational programs financed by either or
27 both State and Federal funds for the purpose of clearing audit exceptions,
28 adjustments in matching requirements, or to provide initial program financing
29 or existing program financing pending availability of funds from the Federal
30 Government, or for the purpose of prorating direct or indirect costs are
31 hereby authorized.

32

33 SECTION 26. After the amounts to be made available to the various
34 technical institutes or comprehensive lifelong learning centers have been
35 determined by the State Board of Vocational Education under the provisions of

1 Act 1244 of 1991 and Act 1246 of 1991, and upon the review and approval of the
2 Chief Fiscal Officer of the State, such documents as may be necessary shall be
3 processed so that funds may be transferred from the Work Force 2000
4 Development Fund to the State Treasury fund or fund account from which the
5 technical institute or comprehensive lifelong learning center draws its
6 general revenue support. Be it further provided that such funds as may be
7 transferred shall not exceed 26.76% of the total funds available from the Work
8 Force 2000 Development Fund during each fiscal year of the biennial period
9 ending June 30, 1995.

10

11 SECTION 27. PRIORITIES. A high priority of the Vocational Technical
12 Institutions enumerated in this Act shall be the combatting of illiteracy and
13 the providing of industrial training in the work place.

14

15 SECTION 28. EXTRA HELP RESTRICTION. No employee in a Vocational
16 Technical Institution of the Vocational and Technical Education Division,
17 Department of Education, who is employed as "Extra Help" may receive an amount
18 to exceed eighty-five percent (85%) of the maximum annual salary for a
19 comparable position as authorized under Arkansas Code 21-5-201 et seq. during
20 any fiscal year, nor shall such employee be employed for a period of time to
21 exceed eighteen hundred (1800) hours in any single fiscal year.

22

23 SECTION 29. TRANSFER PROVISION. The Director, Vocational and Technical
24 Education Division, shall have full authority after notification of the Chief
25 Fiscal Officer of the State to transfer the appropriations from the New
26 Program Expenses Line Item, the program and institutional accreditation line
27 item, and the Adult Education reimbursement line item provided for in Section
28 6 of this Act to any other line item appropriated herein. It is the intent of
29 the General Assembly and the Governor that the appropriation made herein for
30 the programs listed above be utilized to expand the offering of courses by the
31 Vocational Technical Institutions in the State to include high technology and
32 to allow for full participation in the Federal Job Training Project program or
33 to serve increased numbers of students.

34

35 SECTION 30. REGULAR SALARIES - PROVISIONAL. It is hereby established

1 that if during either fiscal year of the 1993-95 biennium, private gifts,
2 grants, or donations become available and that such funds make it possible for
3 the Vocational and Technical Education Division to engage in educational
4 projects that would be of benefit to the State of Arkansas, and that such
5 projects make it necessary to employ additional personnel, which were not
6 contemplated at the time of the passage of this Act, the State Board of
7 Vocational Education, upon seeking a prior review by the Arkansas Legislative
8 Council, shall certify to the Chief Fiscal Officer the need to establish one
9 or more new additional positions, at salary rates not to exceed the maximum
10 salaries established for comparable positions in the Regular Salaries Section
11 of this Act, but in no event shall the Chief Fiscal Officer authorize the
12 establishment of more than twenty-five (25) new or additional employees. The
13 Chief Fiscal Officer shall certify to the State Auditor and the State
14 Treasurer such approval of additional positions.

15

16 SECTION 31. The Department of Education - Vocational-Technical Schools
17 shall be limited to a maximum of one hundred fifty (150) filled positions in
18 utilizing the title of Vocational Instructor IV/Grade 20, one hundred seventy-
19 five (175) filled positions in utilizing the title of Vocational Instructor
20 III/Grade 19, two hundred twenty-five (225) filled positions in utilizing the
21 title of Vocational Instructor II/Grade 18, and five (5) filled positions in
22 utilizing the title of Vocational Instructor I/Grade 17. At no time during the
23 1993-95 biennium shall the combined use of all titles referenced above
24 (Vocational Instructor IV, III, II and I) exceed four hundred twenty-five
25 (425) total.

26

27 SECTION 32. The positions of Vo-Tech Technician II and of Vo-Tech
28 Technician I, as authorized in Items (1) and (2) of Section 4 of this Act may
29 be utilized only in the event that high technology programs are approved by
30 the State Board of Vocational Education which require instructors who cannot
31 be employed at the rates of pay approved for other vocational technical
32 instructors. Such positions shall be restricted to use in high technology or
33 critical skills area programs as defined by rules and regulations promulgated
34 by the State Board.

35

1 SECTION 33. TRANSFER OF APPROPRIATION. If during either fiscal year of
2 the 1993-95 biennium, private funds and donations, gifts, or grants become
3 available for new, expanded, or continuing vocational-technical educational
4 programs, the Director of the Vocational and Technical Education Division is
5 hereby authorized to request the Chief Fiscal Officer of the State to transfer
6 to any line item appropriation from the Vocational-Technical Schools Fund
7 Account provided in Section 6 herein, additional appropriation provided in
8 Section 24 herein, as needed, not to exceed the amount of funds deposited into
9 the Vocational-Technical Education Contingency Fund and transferred to the
10 Vocational-Technical Schools Fund Account for purposes as provided by law.

11

12 SECTION 34. PERSONNEL TRANSFER PROVISION. Any positions with
13 supporting appropriation as authorized in Section 1 of this Act may be
14 transferred to a vocational-technical institution as needed. Any positions
15 with supporting appropriation as authorized in Section 4 of this Act may be
16 transferred to the Vocational and Technical Education Division as needed.
17 Provided, however, the maximum amount of positions or appropriations
18 transferred shall be limited to ten percent (10%) of the total number of
19 authorized positions and supporting appropriation for any one
20 vocational-technical institution. The transfer of any position and supporting
21 appropriation must be requested by the Director, Vocational and Technical
22 Education Division, Department of Education, and any such transfer will
23 require prior approval of the Governor and the Chief Fiscal Officer of the
24 State. In no event shall this language be used to increase the Central Office
25 Administration, unless the Governor determines that sufficient savings are to
26 be effected in overall administration of the vocational programs of the State
27 of Arkansas to justify said transfer.

28

29 SECTION 35. All funds that become available for Adult Education shall
30 first be distributed to those administrative units determined to be operating
31 efficient and effective adult education programs, under criteria established
32 by the State Board of Vocational Education and shall be at the same level as
33 expended by each unit in the most recent fiscal year for which there is
34 complete data (hereafter referred to as base funding). The criteria shall
35 include the relative efficiency of administration of the program in the

1 counties served. For the purposes of this Section, the term "literacy rate"
2 shall be determined by the number of adults completing less than the twelfth
3 grade as reported by the most recent decennial federal census. Except for
4 special projects, 50% of the remaining monies shall be distributed based upon
5 the literacy rate per county and 50% shall be distributed on the basis of the
6 performance outcomes for the previous year, as established by the State Board
7 of Vocational Education. Of the funds distributed based on literacy rate, no
8 administrative unit shall receive funds for any county served above that
9 county's literacy rate cap except for base funds received by efficient and
10 effective units. Local administrative costs shall not exceed 10% of the total
11 allocation. Unallocated funds will be redistributed based upon need as
12 determined by the State Board of Vocational Education. Further, the State
13 Board of Vocational Education shall give first consideration and priority in
14 the distribution of monies set aside for special projects to counties
15 receiving less funding by the formula.

16

17 SECTION 36. The Director of the Vocational and Technical Education
18 Division shall be authorized, after notifying the Chief Fiscal Officer of the
19 State, to transfer funds and appropriation from the Extra Help and Personal
20 Services Matching line items provided for in Section 3 to any vocational
21 technical institution line item provided in this Act or to any public
22 community college, two-year college, or university. Provided, however, such
23 transfer shall be limited to those funds and appropriation provided for in
24 Section 3 which have been designated by the Vocational and Technical Education
25 Division for apprenticeship and industry training.

26

27 SECTION 37. TRANSFER PROVISION. The Division Director for Vocational-
28 Technical Education shall have the authority after notification of the Chief
29 Fiscal Officer of the State to transfer the appropriation from the Associate
30 Degree Nursing Program line item provided for in Section 6 of this Act to any
31 other line item appropriated herein provided, however, that such transfer
32 shall only be made to enable the Vocational-Technical Division to establish
33 and operate an associate degree nursing program.

34

35 SECTION 38. TRANSFER PROVISION - VOCATIONAL TECHNICAL INSTITUTIONS.

1 The Director of the Vocational and Technical Education Division shall be
2 authorized, after approval by the Chief Fiscal Officer of the State who has
3 sought a review by the Legislative Council, to transfer appropriation from
4 Line Item (01), Regular Salaries, to Line Item (02), Extra Help of Section 6
5 of this Act, in an amount or amounts which shall not exceed an increase of
6 twenty percent (20%) of the amount appropriated for Extra Help. Any such
7 transferred funds and appropriations must be from savings and for the purpose
8 of improving effectiveness and efficient operation of said vocational
9 technical institutions.

10

11 SECTION 39. TRANSFER PROVISION. The Division Director for
12 Vocational-Technical Education shall have full authority after notification of
13 the Chief Fiscal Officer of the State to transfer the appropriation from the
14 Targeted Projects line item provided for in Section 6 of this Act to any other
15 line item appropriated herein.

16 THE FIRST PARAGRAPH OF THE FOLLOWING SECTION WAS DISAPPROVED BY THE GOVERNOR
17 ~~SECTION 40. Local Boards of postsecondary vocational institutions are~~
18 ~~hereby authorized to establish salaries of the postsecondary vocational~~
19 ~~administrator up to and including the maximum allowable salary for the~~
20 ~~classification, after seeking the review of the Office of Personnel Management~~
21 ~~and the Arkansas Legislative Council. Each local board shall consider factors~~
22 ~~that include the local competitive salaries of public school superintendents,~~
23 ~~principals, community and technical college presidents, business and industry~~
24 ~~managers, and other related positions in the area as well as the~~
25 ~~president's/director's performance, experience and preparation.~~

26

27 In the event that any postsecondary vocational institution merges with a
28 contiguous community college, the director of the vocational institute shall
29 become eligible for a \$10,000 increase in annual salary and the assistant
30 director shall become eligible for a \$5,000 increase in annual salary
31 following such a merger.

32 THE FOLLOWING SECTION WAS DISAPPROVED BY THE GOVERNOR
33 ~~SECTION 41. SPECIAL RATES OF PAY. Due to highly competitive job market~~
34 ~~conditions and the necessity of recruiting and retaining qualified personnel,~~
35 ~~the Arkansas Department of Education Vocational and Technical Education~~

1 Division is authorized special rates of pay for current and new employees up
2 to levels listed under subsection (b) below. Special rates of pay may be
3 requested subject to the following restrictions:

4

5 _____ (a) that applications for special rates of pay shall have been reviewed
6 and approved by the Office of Personnel Management after seeking prior review
7 by the Arkansas Legislative Council.

8

9 _____ (b) that special rates may be authorized for the following
10 classifications only, as indicated herein:

11

12 _____ Class

13 _____ Code Title _____ Grade Pay Level

14

15 _____ 218Z VOC ED ASSOC DIR, VOC SUPPORT SVCS _____ 26 _____ IV

16 _____ 100Z VOC ED ASSOC DIR, VOC SCHOOLS _____ 26 _____ IV

17 _____ 105Z VOC ED ASSOC DIR, FINANCE _____ 26 _____ IV

18 _____ 106Z VOC ED ASSOC DIR, INSTRUCTION _____ 26 _____ IV

19 _____ 247Z ED VOC TECH SCHOOL DIRECTOR _____ 25 _____ IV

20 _____ 282Z ED VOC TECH SCHOOL ASST DIR _____ 23 _____ IV

21 _____ 243Z ED COORD, VOC PLANNING & EVAL _____ 23 _____ IV

22 _____ 055Z DATA PROCESSING MANAGER _____ 23 _____ IV

23 _____ 837Z ED COORD, VOC INSTRUCT PROGRAMS _____ 23 _____ IV

24 _____ E102 ED CURRICULUM SUPERVISOR, VOC _____ 23 _____ IV

25 _____ 845Z ED COORD, ADULT ED PROGRAMS _____ 23 _____ IV

26 _____ A047 GENERAL FINANCE COORDINATOR _____ 22 _____ IV

27 _____ 840Z ED VOC ED PROGRAM SUPPORT MGR _____ 22 _____ IV

28 _____ D038 SYSTEMS PROGRAMMER _____ 22 _____ IV

29 _____ R290 PUBLIC SCHOOL PROGRAM ADVISOR _____ 21 _____ IV

30 _____ R310 VETERANS PROGRAM ADVISOR _____ 21 _____ IV

31 _____ R333 ED SUPV, VOC EQUITY PROGRAM _____ 21 _____ IV

32 _____ R137 ED INTERNAL SERVICES MANAGER _____ 21 _____ IV

33 _____ R028 ED PROGRAM ANALYST _____ 21 _____ IV

34 _____ E049 INDUSTRIAL COORDINATOR _____ 20 _____ IV

35 _____ M100 VOCATIONAL COUNSELOR _____ 20 _____ IV

1 ~~———— E082 VOCATIONAL INSTRUCTOR II ————— 18 ———— IV~~

2

3 SECTION 42. REGULAR SALARIES. There is hereby established for the
 4 Department of Education - Great Rivers Comprehensive Lifelong Learning Center
 5 -Eudora Center for the 1993-95 biennium, the following maximum number of
 6 regular employees whose salaries shall be governed by the provisions of the
 7 Uniform Classification and Compensation Act (Arkansas Code §§21-5-201 et
 8 ~~seq.), or its successor, and all laws amendatory thereto. Provided, however,~~
 9 that any position to which a specific maximum annual salary is set out herein
 10 in dollars, shall be exempt from the provisions of said Uniform Classification
 11 and Compensation Act. All persons occupying positions authorized herein are
 12 hereby governed by the provisions of the Regular Salaries Procedures and
 13 Restrictions Act (Arkansas Code §21-5-101), or its successor.

14

| | | | | Maximum Annual | | |
|------|-------|-------|---------------------------|----------------|--------------|----------|
| | | | | Maximum | Salary Rate | |
| | | | | No. of | Fiscal Years | |
| Item | Class | | | Employees | 1993-94 | 1994-95 |
| No. | Code | Title | | | | |
| 19 | (1) | E076 | VOCATIONAL INSTRUCTOR III | <u>1</u> | | GRADE 19 |
| 20 | | | MAX NO. OF EMPLOYEES | 1 | | |

21

22 SECTION 43. APPROPRIATIONS. There is hereby appropriated, to the
 23 Department of Education - Great Rivers Comprehensive Lifelong Learning Center
 24 - Eudora Center, to be payable from the Vocational-Technical Schools Fund
 25 Account, for personal services and operating expenses of the Department of
 26 Education - Great Rivers Comprehensive Lifelong Learning Center - Eudora
 27 Center for the biennial period ending June 30, 1995, the following:

28

| ITEM | | FISCAL YEARS | |
|------|--|------------------|------------------|
| NO. | | 1993-94 | 1994-95 |
| 30 | (01) REGULAR SALARIES | \$ 20,332 | \$21,043 |
| 32 | (02) PERSONAL SERV MATCHING | 5,693 | 5,892 |
| 33 | (03) MAINT. & GEN. OPERATIONS | <u>23,975</u> | <u>33,065</u> |
| 34 | TOTAL AMOUNT APPROPRIATED | <u>\$50,000</u> | <u>\$60,000</u> |

35

1 SECTION 44. REGULAR SALARIES. There is hereby established for the
 2 Department of Education - Great Rivers Comprehensive Lifelong Learning Center
 3 - Dumas Center for the 1993-95 biennium, the following maximum number of
 4 regular employees whose salaries shall be governed by the provisions of the
 5 ~~Uniform Classification and Compensation Act (Arkansas Code §§21-5-201 et~~
 6 ~~seq.), or its successor, and all laws amendatory thereto. Provided, however,~~
 7 ~~that any position to which a specific maximum annual salary is set out herein~~
 8 ~~in dollars, shall be exempt from the provisions of said Uniform Classification~~
 9 ~~and Compensation Act. All persons occupying positions authorized herein are~~
 10 ~~hereby governed by the provisions of the Regular Salaries Procedures and~~
 11 ~~Restrictions Act (Arkansas Code §21-5-101), or its successor.~~

12

| | | | Maximum Annual | | |
|------------|-----------|---------------------------|----------------|--------------|----------|
| | | | Maximum | Salary Rate | |
| Item Class | | | No. of | Fiscal Years | |
| No. | Code | Title | Employees | 1993-94 | 1994-95 |
| 17 | (01) E076 | VOCATIONAL INSTRUCTOR III | <u>1</u> | | GRADE 19 |
| 18 | | MAX NO. OF EMPLOYEES | 1 | | |

19

20 SECTION 45. APPROPRIATIONS. There is hereby appropriated, to the
 21 Department of Education - Great Rivers Comprehensive Lifelong Learning Center
 22 - Dumas Center, to be payable from the Vocational-Technical Schools Fund
 23 Account, for personal services and operating expenses of the Department of
 24 Education - Great Rivers Comprehensive Lifelong Learning Center - Dumas Center
 25 for the biennial period ending June 30, 1995, the following:

26

| ITEM | FISCAL YEARS | |
|------|----------------------------------|----------------------|
| NO. | 1993-94 | 1994-95 |
| 29 | (01) REGULAR SALARIES | |
| | \$ 20,332 | \$ 21,043 |
| 30 | (02) PERSONAL SERV MATCHING | 5,693 |
| | | 5,892 |
| 31 | (03) MAINT. & GEN. OPERATIONS | <u>23,975</u> |
| | | <u>33,065</u> |
| 32 | TOTAL AMOUNT APPROPRIATED | <u>\$ 50,000</u> |
| | | <u>\$60,000</u> |

33

34 SECTION 46. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
 35 authorized by this Act shall be limited to the appropriation for such agency

1 and funds made available by law for the support of such appropriations; and
2 the restrictions of the State Purchasing Law, the General Accounting and
3 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
4 Procedures and Restrictions Act, or their successors, and other fiscal control
5 laws of this State, where applicable, and regulations promulgated by the
6 Department of Finance and Administration, as authorized by law, shall be
7 strictly complied with in disbursement of said funds.

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9 SECTION 47. LEGISLATIVE INTENT. It is the intent of the General
10 Assembly that any funds disbursed under the authority of the appropriations
11 contained in this Act shall be in compliance with the stated reasons for which
12 this Act was adopted, as evidenced by the Agency Requests, Executive
13 Recommendations and Legislative Recommendations contained in the budget
14 manuals prepared by the Department of Finance and Administration, letters, or
15 summarized oral testimony in the official minutes of the Arkansas Legislative
16 Council or Joint Budget Committee which relate to its passage and adoption.

17

18 SECTION 48. CODE. All provisions of this Act of a general and
19 permanent nature are amendatory to the Arkansas Code of 1987 Annotated and the
20 Arkansas Code Revision Commission shall incorporate the same in the Code.

21

22 SECTION 49. SEVERABILITY. If any provision of this Act or the
23 application thereof to any person or circumstance is held invalid, such
24 invalidity shall not affect other provisions or applications of the Act which
25 can be given effect without the invalid provision or application, and to this
26 end the provisions of this Act are declared to be severable.

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28 SECTION 50. GENERAL REPEALER. All laws and parts of laws in conflict
29 with this Act are hereby repealed.

30

31 SECTION 51. EMERGENCY CLAUSE. It is hereby found and determined by the
32 Seventy-Ninth General Assembly, that the Constitution of the State of Arkansas
33 prohibits the appropriation of funds for more than a two (2) year period; that
34 the effectiveness of this Act on July 1, 1993 is essential to the operation of
35 the agency for which the appropriations in this Act are provided, and that in

1 the event of an extension of the Regular Session, the delay in the effective
2 date of this Act beyond July 1, 1993 could work irreparable harm upon the
3 proper administration and provision of essential governmental programs.
4 Therefore, an emergency is hereby declared to exist and this Act being
5 necessary for the immediate preservation of the public peace, health and
6 safety shall be in full force and effect from and after July 1, 1993.

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/s/John E. Miller

APPROVED: 4/2/93