

1 **State of Arkansas**
2 **79th General Assembly**
3 **Regular Session, 1993**
4 **By: Joint Budget Committee**

A Bill

ACT 308 OF 1993
HOUSE BILL 1678

For An Act To Be Entitled

8 "AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES AND
9 OPERATING EXPENSES FOR PHILLIPS COUNTY COMMUNITY COLLEGE
10 FOR THE BIENNIAL PERIOD ENDING JUNE 30, 1995; AND FOR
11 OTHER PURPOSES."

Subtitle

14 "AN ACT FOR PHILLIPS COUNTY COMMUNITY COLLEGE
15 APPROPRIATION."

17 **BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:**

19 **SECTION 1. REGULAR SALARIES.** There is hereby established for Phillips
20 **County Community College for the 1993-95 biennium, the following maximum number of**
21 **regular employees whose salaries shall be governed by the provisions of the Uniform**
22 **Classification and Compensation Act (Arkansas Code §§21-5-201 et seq.), or its successor, and**
23 **all laws amendatory thereto. Provided, however, that any position to which a specific**
24 **maximum annual salary is set out herein in dollars, shall be exempt from the provisions of said**
25 **Uniform Classification and Compensation Act. All persons occupying positions authorized**
26 **herein are hereby governed by the provisions of the Regular Salaries Procedures and**
27 **Restrictions Act (Arkansas Code §21-5-101), or its successor.**

	Maximum Annual	
	Maximum	Salary Rate
Item Class	No. of	Fiscal Years
No. Code Title	Employees	1993-94 1994-95

34 ~~TWELVE MONTH EDUCATIONAL AND GENERAL~~
35 ADMINISTRATIVE POSITIONS

36 (1) President, Phillips Co. Community College 1 \$ 80,823 \$ 83,652

1	(2) Chief Administration Officer	1	72,604	75,145
2	(3) Chief Academic Officer	1	64,385	66,638
3	(4) Dean of Occupational Education	1	61,781	63,943
4	(5) Chief Fiscal Officer	1	60,276	62,386
5	(6) Dean of Enrollment Services	1	60,276	62,386
6	(7) Dir. of Community Services	1	56,850	58,840
7	(8) Director of Development	1	56,754	58,740
8	(9) Counselor	7	48,814	50,522
9	(10) Registrar	1	46,745	48,381
10	(11) Dir. of Computer Services	1	45,848	47,453
11	(12) Director of Financial Aid	1	45,380	46,968
12	(13) Business Manager	1	44,755	46,321
13	(14) Director of Disability Services	1	34,590	35,801

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15 **TWELVE MONTH EDUCATIONAL AND GENERAL**
16 **CLASSIFIED POSITIONS**

17

18	(15) Program Coordinator	4	GRADE 20
19	(16) Accountant	2	GRADE 18
20	Asst. Registrar	1	
21	Financial Aid Officer II	2	
22	Plant Mtnce. Supervisor	2	
23	(17) Administrative Assistant II	1	GRADE 17
24	Heating & A/C Mechanic	1	
25	Journeyman Carpenter	1	
26	Personnel Assistant II	1	
27	Special Events Coordinator	1	
28	(18) Public Safety Officer II	1	GRADE 16
29	(19) Administrative Support Supv.	1	GRADE 15
30	Asst. Purchasing Agent	1	
31	Equipment Mechanic	1	
32	Payroll Officer	1	
33	(20) Administrative Secretary	1	GRADE 14
34	Public Safety Officer I	4	
35	(21) Computer Operator I	2	GRADE 13

1	Multi-Media Tech. Controller I	1		
2	Secretary II	2		
3	(22) Accounting Technician I	1	GRADE 12	
4	Registrar's Assistant	1		
5	(23) Audio Visual Lab. Assistant	2	GRADE 11	
6	Purchasing Assistant	1		
7	Secretary I	8		
8	Shipping & Receiving Clerk	1		
9	(24) Clerk Typist	10	GRADE 10	
10	Data Entry Specialist	1		
11	Reproduction Equipment Operator	1		
12	(25) Cashier I	1	GRADE 09	
13	Switchboard Operator II	1		
14	(26) Bldg./Equip. Mtnce. Repairman II	3	GRADE 08	
15	Custodial Supervisor II	2		
16	Library Technical Assistant I	2		
17	(27) Maintenance Worker Supervisor	1	GRADE 07	
18	Switchboard Operator I	1		
19	(28) Bldg/Equipment Maintenance Repairman I	1	GRADE 06	
20	(29) Mtnce. Worker I	3	GRADE 04	
21	(30) Custodial Worker I	20	GRADE 03	

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23 **TWELVE MONTH EDUCATIONAL AND GENERAL**
 24 **ACADEMIC POSITIONS**

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26	(31) Division Chairperson	9	\$ 56,164	\$ 58,130
27	(32) Librarian	2	50,869	52,649
28	(33) Asst. Librarian	1	31,314	32,410

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30 **NINE MONTH EDUCATIONAL AND GENERAL**
 31 **ACADEMIC POSITIONS**

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33	(34) Faculty	75	\$ 42,466	\$ 43,952
34	(35) Part-Time Faculty	100	10,326	10,687

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1 **TWELVE MONTH AUXILIARY ENTERPRISES**
2 **NON-CLASSIFIED POSITIONS**

3
4 **(36) Director of Food Service 1 \$ 40,217 \$ 41,625**

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6 **TWELVE MONTH AUXILIARY ENTERPRISES**
7 **CLASSIFIED POSITIONS**

8
9 **(37) Bookstore Manager 1 GRADE 19**
10 **(38) Food Production Supervisor 1 GRADE 16**
11 **(39) Office Clerk 2 GRADE 07**
12 **(40) Food Service Worker I 6 GRADE 03**

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14 **MAXIMUM NO. OF EMPLOYEES 310**

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16 **SECTION 2. EXTRA HELP.** There is hereby authorized, for Phillips County
17 **Community College for the 1993-95 biennium, the following maximum number of part-time or**
18 **temporary employees, to be known as "Extra Help", payable from funds appropriated herein**
19 **for such purposes: nine hundred (900) temporary or part-time employees, when needed, at**
20 **rates of pay not to exceed those provided in the Uniform Classification and Compensation Act,**
21 **or its successor, or this act for the appropriate classification.**

22
23 **SECTION 3. APPROPRIATIONS - GENERAL REVENUE.** There is hereby
24 **appropriated, to Phillips County Community College, to be payable from the Phillips County**
25 **Community College Fund, for personal services and operating expenses of Phillips County**
26 **Community College for the biennial period ending June 30, 1995, the following:**

ITEM	FISCAL YEARS	
NO.	1993-94	1994-95
(01) REGULAR SALARIES	\$3,850,000	\$3,850,000
(02) PERSONAL SERVICES MATCHING	850,000	850,000
(03) MAINTENANCE & GENERAL OPERATIONS		
(A) OPER. EXPENSES	\$1,193,171	\$1,193,171
(B) CONF. & TRAVEL	0	0
(C) PROF. FEES	0	0

1	(D) CAPITAL OUTLAY	125,000	125,000		
2	(E) DATA PROCESSING	0	0		
3	TOTAL MAINT. & GEN. OPERATIONS			<u>1,318,171</u>	<u>1,318,171</u>
4	TOTAL AMOUNT APPROPRIATED			<u>\$6,018,171</u>	<u>\$6,018,171</u>

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6 **SECTION 4. APPROPRIATIONS - CASH FUNDS.** There is hereby appropriated,
7 to Phillips County Community College, to be payable from cash funds as defined by Arkansas
8 Code 19-4-801 of the Phillips County Community College, for personal services and operating
9 expenses of Phillips County Community College for the biennial period ending June 30, 1995,
10 the following:

12	ITEM	FISCAL YEARS			
13	NO.	1993-94	1994-95		
14	(01) REGULAR SALARIES			\$2,500,000	\$2,500,000
15	(02) EXTRA HELP			360,000	360,000
16	(03) OVERTIME			20,000	20,000
17	(04) PERSONAL SERVICES MATCHING			450,000	450,000
18	(05) MAINTENANCE & GENERAL OPERATIONS				
19	(A) OPER. EXPENSES	2,050,000	2,050,000		
20	(B) CONF. & TRAVEL	100,000	100,000		
21	(C) PROF. FEES	10,000	10,000		
22	(D) CAPITAL OUTLAY	3,000,000	3,000,000		
23	(E) DATA PROCESSING	0	0		
24	TOTAL MAINT. & GEN. OPERATIONS			5,160,000	5,160,000
25	(06) CAPITAL IMPROVEMENTS			2,000,000	2,000,000
26	(07) CONTINGENCY			<u>500,000</u>	<u>500,000</u>
27	TOTAL AMOUNT APPROPRIATED			<u>\$10,990,000</u>	<u>\$10,990,000</u>

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29 **SECTION 5. COMPLIANCE WITH OTHER LAWS.** Disbursement of funds
30 authorized by this Act shall be limited to the appropriation for such agency and funds made
31 available by law for the support of such appropriations; and the restrictions of the State
32 Purchasing Law, the General Accounting and Budgetary Procedures Law, the Revenue
33 Stabilization Law, the Regular Salary Procedures and Restrictions Act, the Higher Education
34 Expenditure Restrictions Act, or their successors, and other fiscal control laws of this State,
35 where applicable, and regulations promulgated by the Department of Finance and

1 Administration, as authorized by law, shall be strictly complied with in disbursement of said
2 funds.

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4 SECTION 6. LEGISLATIVE INTENT. It is the intent of the General Assembly that
5 any funds disbursed under the authority of the appropriations contained in this Act shall be in
6 compliance with the stated reasons for which this Act was adopted, as evidenced by the Agency
7 Requests, Executive Recommendations and Legislative Recommendations contained in the
8 budget manuals prepared by the Department of Finance and Administration, letters, or
9 summarized oral testimony in the official minutes of the Arkansas Legislative Council or Joint
10 Budget Committee which relate to its passage and adoption.

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12 SECTION 7. CODE. All provisions of this Act of a general and permanent nature are
13 amendatory to the Arkansas Code of 1987 Annotated and the Arkansas Code Revision
14 Commission shall incorporate the same in the Code.

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16 SECTION 8. SEVERABILITY. If any provision of this Act or the application thereof
17 to any person or circumstance is held invalid, such invalidity shall not affect other provisions
18 or applications of the Act which can be given effect without the invalid provision or application,
19 and to this end the provisions of this Act are declared to be severable.

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21 SECTION 9. GENERAL REPEALER. All laws and parts of laws in conflict with
22 this Act are hereby repealed.

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24 SECTION 10. EMERGENCY CLAUSE. It is hereby found and determined by the
25 Seventy-Ninth General Assembly, that the Constitution of the State of Arkansas prohibits the
26 appropriation of funds for more than a two (2) year period; that the effectiveness of this Act on
27 July 1, 1993 is essential to the operation of the agency for which the appropriations in this Act
28 are provided, and that in the event of an extension of the Regular Session, the delay in the
29 effective date of this Act beyond July 1, 1993 could work irreparable harm upon the proper
30 administration and provision of essential governmental programs. Therefore, an emergency is
31 hereby declared to exist and this Act being necessary for the immediate preservation of the
32 public peace, health and safety shall be in full force and effect from and after July 1, 1993.

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APPROVED: 03/01/93

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