

As Engrossed: 3/3/93

1 **State of Arkansas**
2 **79th General Assembly**
3 **Regular Session, 1993**
4 **By: Joint Budget Committee**

A Bill

ACT 599 OF 1993
HOUSE BILL 1679

For An Act To Be Entitled

8 "AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES AND
9 OPERATING EXPENSES FOR SOUTHERN ARKANSAS UNIVERSITY FOR
10 THE BIENNIAL PERIOD ENDING JUNE 30, 1995; AND FOR OTHER
11 PURPOSES."

Subtitle

14 "AN ACT FOR SOUTHERN ARKANSAS UNIVERSITY APPROPRIATION."

16 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

18 SECTION 1. REGULAR SALARIES. There is hereby established for Southern
19 Arkansas University for the 1993-95 biennium, the following maximum number of
20 regular employees whose salaries shall be governed by the provisions of the
21 Uniform Classification and Compensation Act (Arkansas Code §§21-5-201 et
22 seq.), or its successor, and all laws amendatory thereto. Provided, however,
23 that any position to which a specific maximum annual salary is set out herein
24 in dollars, shall be exempt from the provisions of said Uniform Classification
25 and Compensation Act. All persons occupying positions authorized herein are
26 hereby governed by the provisions of the Regular Salaries Procedures and
27 Restrictions Act (Arkansas Code §21-5-101), or its successor.

Item	Class	No. of	Maximum Annual	
			Employees	Salary Rate
No.	Code	Title	1993-94	1994-95

34 TWELVE MONTH EDUCATIONAL AND GENERAL
35 ADMINISTRATIVE POSITIONS

36 (1) President, Southern Arkansas University 1 \$ 98,630 \$

1	102,082 (2) Vice Pres. for Academic Affairs	1	78,083
2	80,816 (3) Vice Pres. for Admin & Finance	1	75,290
3	77,925 (4) Vice Pres. for Student Affairs	1	72,953
4	75,506 (5) Executive Asst. to the President	1	72,953
5	75,506		
6	(6) Dean	5	67,123 69,472
7	(7) Dir. of Counseling	1	59,545 61,629
8	(8) Business Affairs Administrator	1	58,300 60,341
9	(9) Dir. of Physical Plant/Plant Eng.	1	58,300 60,341
10	(10) Registrar	1	53,406 55,275
11	(11) Dir. of Continuing Education	1	52,373 54,206
12	(12) Director of Development	1	50,806 52,584
13	(13) Dir. of Planning	1	50,806 52,584
14	(14) Dir. of Computer Services	1	50,188 51,945
15	(15) Dir. of Engineering Systems	1	49,315 51,041
16	(16) Controller	1	49,032 50,748
17	(17) Director of Admissions	1	48,310 50,001
18	(18) Director of Student Aid	1	48,310 50,001
19	(19) Associate Dean of Students	1	43,271 44,785
20	(20) Dir. of Special Services	1	43,149 44,659
21	(21) Asst. Dean of Students	2	40,650 42,073
22	(22) Upward Bound Director	1	39,711 41,101
23	(23) Continuing Education Coordinator	1	39,337 40,714
24	(24) Director of Disability Services	1	37,474 38,786
25			
26	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
27	<u>CLASSIFIED POSITIONS</u>		
28			
29	(25) SAU Asst. Director of Computer Services	2	GRADE 23
30	SAU Director of Public Safety	1	
31	(26) Career Planning & Plcmt. Coord.	1	GRADE 22
32	(27) Accounting Supervisor II	1	GRADE 21
33	SAU Asst. Dir. of Physical Plant	2	
34	SAU Director of Information	1	
35	SAU Director of Personnel	1	

1	SAU Network Manager	1	
2	(28) Counselor II	2	GRADE 20
3	Assistant Director of Financial Aid	1	
4	Internal Auditor	1	
5	SAU Coord. of Deseg. & Affirm. Action	1	
6	SAU Dir. of Alumni Affairs	1	
7	(29) Applications Programer III	1	GRADE 19
8	(30) Accountant	2	GRADE 18
9	Applications Programer II	1	
10	Asst. Registrar	1	
11	Auto/Diesel Mechanic Supervisor	1	
12	Carpenter Supervisor	1	
13	Counselor I	1	
14	Electrician Supervisor	1	
15	Heating and A/C Supervisor	1	
16	Painter Supervisor	1	
17	Plumber Supervisor	1	
18	Publ. Saf. Invest. & Train. Off.	1	
19	Publ. & Stud. Recruit. Spec. II	2	
20	Purchasing Agent	1	
21	Micro Computer Support Spe	2	
22	(31) Applications Programmer I	4	GRADE 17
23	Administrative Assistant II	1	
24	Auto/Diesel Mechanic	1	
25	Farm Foreman - Institutional	2	
26	Heating & A/C Mechanic	1	
27	Instrumentation Tech. II	1	
28	Journeyman Carpenter	3	
29	Journeyman Electrician	2	
30	Journeyman Painter	3	
31	Journeyman Plumber	2	
32	Landscape Supervisor II	1	
33	Park Interpreter	1	
34	Sports Information Specialist	1	
35	(32) Coordinator of Housekeeping	1	GRADE 16

1	Financial Aid Officer I	1	
2	Public Safety Officer II	5	
3	(33) Accounting Tech II	2	GRADE 15
4	Administrative Assistant I	2	
5	Administrative Support Supervisor	1	
6	Asst. Purchasing Agent	1	
7	Instrumentation Technician I	2	
8	Landscape Supervisor I	1	
9	(34) Administrative Secretary	5	GRADE 14
10	Institutional Bus Driver	1	
11	Library Technical Assistant III	2	
12	(35) Boiler Operator	1	GRADE 13
13	Computer Operator I	2	
14	Secretary II	7	
15	(36) Accounting Tech I	2	GRADE 12
16	Mailroom Supervisor	1	
17	Registrar's Assistant	2	
18	(37) Apprentice Tradesman	7	GRADE 11
19	Computer Oper. Trainee	1	
20	Heavy Equipment Operator	2	
21	Library Technical Assistant II	3	
22	Secretary I	22	
23	Shipping & Receiving Clerk	1	
24	(38) Clerk Typist	3	GRADE 10
25	(39) Switchboard Operator II	1	GRADE 09
26	(40) Custodial Supervisor II	1	GRADE 08
27	Equipment Operator	3	
28	(41) Mtnce. Worker II	4	GRADE 05
29	(42) Custodial Worker II	8	GRADE 04
30	Mtnce. Worker I	2	
31	(43) Custodial Worker I	9	GRADE 03

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33 TWELVE MONTH EDUCATIONAL AND GENERAL

34 ACADEMIC POSITIONS

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1	(44) Director of Nursing, SAU System	1	\$	63,126	\$	65,335
2	(45) Department Chairperson	23		61,644		63,802
3	(46) Librarian	1		52,052		53,874
4	(47) Assoc. Librarian	1		41,910		43,377
5	(48) Asst. Librarian	6		36,718		38,003

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7 NINE MONTH EDUCATIONAL AND GENERAL

8 ACADEMIC POSITIONS

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10	(49) Faculty	151				
11	Distinguished Professor		\$	61,060	\$	63,197
12	Professor			57,535		59,549
13	Assoc. Professor			50,686		
14	52,460					
15	Asst. Professor			46,576		48,206
16	Instructor			38,356		39,698
17	(50) Part-time Faculty	40		15,181		15,712

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19 TWELVE MONTH AUXILIARY ENTERPRISES

20 NON-CLASSIFIED POSITIONS

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22	(51) Dir. of Athletics	1	\$	61,529	\$	63,683
23	(52) Head Coach	3		56,104		58,068
24	(53) Coach	4		43,822		45,356
25	(54) Director of Food Service	1		40,217		41,625

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27 TWELVE MONTH AUXILIARY ENTERPRISES

28 CLASSIFIED POSITIONS

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30	(55) SAU Bookstore Manager	1		GRADE 20		
31	(56) Student Health Services Nurse I	1		GRADE 18		
32	(57) Coordinator of Housekeeping	1		GRADE 16		
33	Food Production Supervisor	1				
34	Resident Program Coordinator	2				
35	(58) Bookstore Office Manager	1		GRADE 14		

1	(59) Licensed Practical Nurse I	1	GRADE 13
2	(60) Resident Hall Manager I	3	GRADE 12
3	(61) Cashier I	3	GRADE 09
4	(62) Cook I	6	GRADE 08
5	(63) Food Service Worker II	8	GRADE 05
6	(64) Custodial Worker II	5	GRADE 04
7	(65) Custodial Worker I	10	GRADE 03
8	Food Service Worker I	<u>6</u>	
9			
10	MAXIMUM NO. OF EMPLOYEES	473	

SECTION 2. EXTRA HELP. There is hereby authorized, for Southern Arkansas University for the 1993-95 biennium, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: *nine hundred ninety (990)* temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATIONS - GENERAL REVENUE. There is hereby ~~appropriated, to Southern Arkansas University, to be payable from the Southern~~ Arkansas University Fund, for personal services and operating expenses of Southern Arkansas University for the biennial period ending June 30, 1995, the following:

ITEM	FISCAL YEARS	
	1993-94	1994-95
NO.		
(01) REGULAR SALARIES	\$ 6,518,400	\$ 6,518,400
(02) EXTRA HELP	156,566	156,566
(03) PERSONAL SERVICES MATCHING	1,304,704	1,304,704
(04) MAINTENANCE & GENERAL OPERATIONS		
(A) OPER. EXPENSES	\$ 2,508,000	\$ 2,508,000
(B) CONF. & TRAVEL	444,527	444,527
(C) PROF. FEES	0	0
(D) CAPITAL OUTLAY	1,500	1,500

1	(E) DATA PROCESSING	<u>0</u>	<u>0</u>
2	TOTAL MAINT. & GEN. OPERATIONS	<u>2,954,027</u>	<u>2,954,027</u>
3	TOTAL AMOUNT APPROPRIATED	<u>\$10,933,697</u>	<u>\$10,933,697</u>

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5 ~~SECTION 4. APPROPRIATIONS - CASH FUNDS. There is hereby appropriated,~~
6 to Southern Arkansas University, to be payable from cash funds as defined by
7 Arkansas Code 19-4-801 of the Southern Arkansas University, for personal
8 services and operating expenses of Southern Arkansas University for the
9 biennial period ending June 30, 1995, the following:

11	ITEM	FISCAL YEARS	
12	NO.	1993-94	1994-95
13	(01) REGULAR SALARIES	\$ 2,000,000	\$ 2,000,000
14	(02) EXTRA HELP		
15	2,000,000 2,000,000		
16	(03) PERSONAL SERVICES MATCHING	1,000,000	1,000,000
17	(04) MAINTENANCE & GENERAL OPERATIONS		
18	(A) OPER. EXPENSES	\$6,300,000	\$6,300,000
19	(B) CONF. & TRAVEL	250,000	250,000
20	(C) PROF. FEES	270,000	270,000
21	(D) CAPITAL OUTLAY	900,000	900,000
22	(E) DATA PROCESSING	<u>180,000</u>	<u>180,000</u>
23	TOTAL MAINT. & GEN. OPERATIONS	7,900,000	7,900,000
24	(05) CAPITAL IMPROVEMENTS	1,300,000	1,300,000
25	(06) DEBT SERVICE	800,000	800,000
26	(07) FUND TRANSFERS, REFUNDS & INVEST.	2,300,000	2,300,000
27	(08) CONTINGENCY	<u>600,000</u>	<u>600,000</u>
28	TOTAL AMOUNT APPROPRIATED	<u>\$17,900,000</u>	<u>\$17,900,000</u>

29
30 SECTION 5. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
31 authorized by this Act shall be limited to the appropriation for such agency
32 and funds made available by law for the support of such appropriations; and
33 the restrictions of the State Purchasing Law, the General Accounting and
34 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
35 Procedures and Restrictions Act, the Higher Education Expenditure Restrictions

1 Act, or their successors, and other fiscal control laws of this State, where
2 applicable, and regulations promulgated by the Department of Finance and
3 Administration, as authorized by law, shall be strictly complied with in
4 disbursement of said funds.

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6 SECTION 6. LEGISLATIVE INTENT. It is the intent of the General
7 Assembly that any funds disbursed under the authority of the appropriations
8 contained in this Act shall be in compliance with the stated reasons for which
9 this Act was adopted, as evidenced by the Agency Requests, Executive
10 Recommendations and Legislative Recommendations contained in the budget
11 manuals prepared by the Department of Finance and Administration, letters, or
12 summarized oral testimony in the official minutes of the Arkansas Legislative
13 Council or Joint Budget Committee which relate to its passage and adoption.

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15 SECTION 7. CODE. All provisions of this Act of a general and permanent
16 nature are amendatory to the Arkansas Code of 1987 Annotated and the Arkansas
17 Code Revision Commission shall incorporate the same in the Code.

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19 SECTION 8. SEVERABILITY. If any provision of this Act or the
20 application thereof to any person or circumstance is held invalid, such
21 invalidity shall not affect other provisions or applications of the Act which
22 can be given effect without the invalid provision or application, and to this
23 end the provisions of this Act are declared to be severable.

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25 SECTION 9. GENERAL REPEALER. All laws and parts of laws in conflict
26 with this Act are hereby repealed.

27

28 SECTION 10. EMERGENCY CLAUSE. It is hereby found and determined by the
29 Seventy-Ninth General Assembly, that the Constitution of the State of Arkansas
30 prohibits the appropriation of funds for more than a two (2) year period; that
31 the effectiveness of this Act on July 1, 1993 is essential to the operation of
32 the agency for which the appropriations in this Act are provided, and that in
33 the event of an extension of the Regular Session, the delay in the effective
34 date of this Act beyond July 1, 1993 could work irreparable harm upon the
35 proper administration and provision of essential governmental programs.

1 Therefore, an emergency is hereby declared to exist and this Act being
2 necessary for the immediate preservation of the public peace, health and
3 safety shall be in full force and effect from and after July 1, 1993.

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/s/John E. Miller

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APPROVED: 03/19/93