

1 **State of Arkansas**
2 **79th General Assembly**
3 **Regular Session, 1993**
4 **By: Joint Budget Committee**

A Bill

ACT 675 OF 1993
SENATE BILL 636

For An Act To Be Entitled

8 "AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES AND
9 OPERATING EXPENSES FOR ARKANSAS STATE UNIVERSITY - BEEBE
10 FOR THE BIENNIAL PERIOD ENDING JUNE 30, 1995; AND FOR
11 OTHER PURPOSES."

Subtitle

14 "AN ACT FOR ARKANSAS STATE UNIVERSITY - BEEBE
15 APPROPRIATION."

17 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

19 SECTION 1. REGULAR SALARIES. There is hereby established for Arkansas
20 State University - Beebe for the 1993-95 biennium, the following maximum
21 number of regular employees whose salaries shall be governed by the provisions
22 of the Uniform Classification and Compensation Act (Arkansas Code §§21-5-201
23 et seq.), or its successor, and all laws amendatory thereto. Provided,
24 however, that any position to which a specific maximum annual salary is set
25 out herein in dollars, shall be exempt from the provisions of said Uniform
26 Classification and Compensation Act. All persons occupying positions
27 authorized herein are hereby governed by the provisions of the Regular
28 Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101), or its
29 successor.

			Maximum Annual	
			Maximum	Salary Rate
Item	Class		No. of	Fiscal Years
No.	Code	Title	Employees	1993-94 1994-95

36 TWELVE MONTH EDUCATIONAL AND GENERAL

1	<u>ADMINISTRATIVE POSITIONS</u>			
2				
3	(1) Chancellor, ASU - Beebe	1	\$ 80,821	\$ 83,650
4	(2) Vice Chan. for Academic Affairs	1	64,385	66,638
5	(3) Assistant to the Chancellor	1	60,275	62,385
6	(4) Vice Chan. for Fiscal Affairs	1	60,275	62,385
7	(5) Vice Chan. for Student Affairs	1	60,275	62,385
8	(6) Director of Human Services	1	50,868	52,648
9	(7) Counselor	3	48,814	50,522
10	(8) Director of Continuing Education	1	46,745	48,381
11	(9) Registrar	1	46,745	48,381
12	(10) Director of Computer Services	1	45,815	47,419
13	(11) Director of Student Financial Aid	1	45,380	46,968
14	(12) Business Manager	1	44,755	46,321
15	(13) Director of Physical Plant	1	43,151	44,661
16	(14) ASUB Director of Admissions	1	42,501	43,989
17	(15) Director of Disability Services	1	34,590	35,801
18				
19	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
20	<u>CLASSIFIED POSITIONS</u>			
21				
22	(16) Data Processing Operations Manager	1	GRADE 22	
23	(17) Data Base Analyst	1	GRADE 21	
24	(18) ASUB Dir. of Information	1	GRADE 20	
25	ASUB Dir. of Personnel/EEO	1		
26	Plant Maint. Coordinator	1		
27	Program Coordinator	2		
28	(19) Accountant	3	GRADE 18	
29	Asst. Business Manager	1		
30	Assistant Registrar	1		
31	Purchasing Agent	1		
32	(20) Admin. Assistant II	2	GRADE 17	
33	Farm Foreman - Institution	1		
34	General Mtnce. Repairman	1		
35	Heating & A/C Mechanic	2		

1	Journeyman Carpenter	2	
2	Journeyman Electrician	1	
3	Journeyman Locksmith	1	
4	Journeyman Painter	1	
5	Recreation Coordinator	1	
6	(21) Coordinator of Housekeeping	1	GRADE 16
7	Financial Aid Officer I	1	
8	Public Safety Officer II	1	
9	Public. & Student Recruit. Spec. I	1	
10	(22) Accounting Tech. II	2	GRADE 15
11	Asst. Purchasing Agent	1	
12	Landscape Supervisor I	1	
13	Payroll Officer	1	
14	(23) Personnel Assistant I-Inst.	1	GRADE 14
15	Public Safety Officer I	2	
16	(24) Computer Operator I	1	GRADE 13
17	Printer I	1	
18	Secretary II	5	
19	(25) Registrar's Assistant	2	GRADE 12
20	Accounting Tech. I	1	
21	(26) Cashier II	1	GRADE 11
22	Library Tech. Asst. II	1	
23	Secretary I	10	
24	Shipping & Receiving Clerk	1	
25	(27) Clerk Typist	5	GRADE 10
26	Data Entry Specialist	1	
27	(28) Academic Laboratory Assistant	1	GRADE 09
28	(29) Bldg./Equip. Mtnce. Repairman II	1	GRADE 08
29	Farm Worker	1	
30	Library Tech. Asst. I	1	
31	(30) Office Clerk	5	GRADE 07
32	(31) Bldg./Equip. Mtnce. Repairman I	3	GRADE 06
33	(32) Mtnce. Worker II	3	GRADE 05
34	(33) Custodial Worker II	8	GRADE 04
35	(34) Custodial Worker I	9	GRADE 03

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TWELVE MONTH EDUCATIONAL AND GENERAL
ACADEMIC POSITIONS

(35) Division Chairperson	4	\$	55,063	\$	56,990
(36) Head Librarian	1		49,871		51,616
(37) Director of Resource Center	1		36,959		38,253
(38) CDTP Director	1		34,939		36,162
(39) Asst. Librarian	2		30,701		31,776
(40) CDTP Trainers	12		25,204		26,086

NINE MONTH EDUCATIONAL AND GENERAL
ACADEMIC POSITIONS

(41) Faculty	62				
Professor		\$	45,663	\$	47,261
Assoc. Professor			42,975		44,479
Asst. Professor			37,873		39,199
Instructor			32,905		34,057
(42) Part-Time Faculty	90		26,000		26,910

ARKANSAS STATE TECHNICAL INSTITUTE PROGRAM
TWELVE MONTH EDUCATIONAL AND GENERAL
ADMINISTRATIVE AND ACADEMIC POSITIONS

(43) Vice Chancellor & Dir. of ASTI	1	\$	71,727	\$	74,237
(44) Assistant Director - ASTI	1		48,774		50,481
(45) Faculty	12				
Professor		\$	61,645	\$	63,803
Assoc. Professor			53,014		54,869
Asst. Professor			46,122		47,736
(46) Director of Nursing	1		54,466		56,372
(47) Faculty - Nursing	3		45,082		46,660
(48) Industrial Relations Coordinator	1		41,170		42,611
(49) Part-Time Faculty - ASTI	28		26,000		26,910

1	(50) Part-Time Faculty - Nursing	3	21,543	22,297
2				
3	<u>ARKANSAS STATE TECHNICAL INSTITUTE PROGRAM</u>			
4	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
5	<u>CLASSIFIED POSITIONS</u>			
6				
7	(51) Administrative Assistant II	1	GRADE 17	
8	(52) Multimedia Tech. Cont. II	1	GRADE 16	
9	(53) Secretary II	1	GRADE 13	
10	(54) Secretary I	2	GRADE 11	
11				
12	<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>			
13	<u>NON-CLASSIFIED POSITIONS</u>			
14				
15	(55) Director of Food Service	1	\$ 39,429	\$ 40,809
16				
17	<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>			
18	<u>CLASSIFIED POSITIONS</u>			
19				
20	(56) Bookstore Manager	1	GRADE 19	
21	(57) Food Production Manager	1	GRADE 18	
22	(58) Resident Hall Manager I	2	GRADE 12	
23	(59) Cashier II	1	GRADE 11	
24	(60) Office Clerk	1	GRADE 07	
25	(61) Snackbar Operator	1	GRADE 05	
26	(62) Food Service Worker I	1	GRADE 03	
27				
28	<u>NINE MONTH AUXILIARY ENTERPRISES</u>			
29	<u>CLASSIFIED POSITIONS</u>			
30				
31	(63) Resident Hall Manager I	2	GRADE 12	
32	(64) Cook I	4	GRADE 08	
33	(65) Food Service Worker I	<u>2</u>	GRADE 03	
34	MAXIMUM NO. OF EMPLOYEES	360		
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1 ARKANSAS STATE UNIVERSITY -BEEBE/NEWPORT

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3 TWELVE MONTH EDUCATIONAL AND GENERAL

4 ADMINISTRATIVE POSITIONS

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6 (66) Director, ASUB/N	1	\$ 59,093	\$ 61,161
7 (67) Coordinator of Academic Affairs	1	45,828	47,432
8 (68) Coordinator of Student Services/Counselor	1	43,887	45,423
9 (69) Coordinator of Financial Affairs	1	43,877	45,413

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11 TWELVE MONTH EDUCATIONAL AND GENERAL

12 CLASSIFIED POSITIONS

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14 (70) Counselor II	1	GRADE 20
15 (71) Assistant Registrar	1	GRADE 18
16 (72) Bldg./Plant Maintenance Supv. I	1	GRADE 16
17 (73) Accounting Technician II	1	GRADE 15
18 Administrative Asst. I	1	
19 (74) Secretary II	1	GRADE 13
20 (75) Accounting Technician I	1	GRADE 12
21 (76) Secretary I	5	GRADE 11
22 (77) Motor Vehicle Operator	3	GRADE 10
23 (78) Bldg./Equip. Maint. Repairman II	1	GRADE 08
24 Library Technical Asst. I	2	
25 (79) Custodial Worker 1	3	GRADE 03
26 Watchman	1	

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28 TWELVE MONTH EDUCATIONAL AND GENERAL

29 ACADEMIC POSITIONS

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31 (80) Director, LPN Program	1	\$ 46,122	\$ 47,736
32 (81) Instructor - Nursing/Respiratory Therapy	3	45,082	46,660
33 (82) Coord. of Learning Assistance Center	1	35,421	36,661
34 (83) Assistant Librarian	1	30,701	31,776

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1 NINE MONTH EDUCATIONAL AND GENERAL
2 ACADEMIC POSITIONS

3				
4	(84) Instructor	44	\$ 41,633	\$ 43,090
5	(85) Part-Time Faculty	<u>25</u>	26,000	26,910
6	MAXIMUM NO. OF EMPLOYEES	<u>101</u>		
7				
8	TOTAL MAXIMUM NO. OF EMPLOYEES	461		

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10 SECTION 2. EXTRA HELP. There is hereby authorized, for Arkansas
 11 State University - Beebe for the 1993-95 biennium, the following maximum
 12 number of part-time or temporary employees, to be known as "Extra Help",
 13 payable from funds appropriated herein for such purposes: One hundred nine
 14 (109) temporary or part-time employees, when needed, at rates of pay not to
 15 exceed those provided in the Uniform Classification and Compensation Act, or
 16 its successor, or this act for the appropriate classification.

17

18 SECTION 3. EXTRA HELP - ARKANSAS STATE TECHNICAL INSTITUTE. There
 19 is hereby authorized, for Arkansas State University - Beebe - Arkansas State
 20 Technical Institute for the 1993-95 biennium, the following maximum number of
 21 part-time or temporary employees, to be known as "Extra Help", payable from
 22 funds appropriated herein for such purposes: Fifteen (15) temporary or
 23 part-time employees, when needed, at rates of pay not to exceed those provided
 24 in the Uniform Classification and Compensation Act, or its successor, or this
 25 act for the appropriate classification.

26

27 SECTION 4. EXTRA HELP - ASU - BEEBE/NEWPORT. There is hereby
 28 authorized, for Arkansas State University - Beebe/Newport for the 1993-95
 29 biennium, the following maximum number of part-time or temporary employees, to
 30 be known as "Extra Help", payable from funds appropriated herein for such
 31 purposes: Twenty-five (25) temporary or part-time employees, when needed, at
 32 rates of pay not to exceed those provided in the Uniform Classification and
 33 Compensation Act, or its successor, or this act for the appropriate
 34 classification.

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1 SECTION 5. APPROPRIATIONS - GENERAL REVENUE. There is hereby
 2 ~~appropriated, to Arkansas State University - Beebe, to be payable from the~~
 3 Arkansas State University - Beebe Fund, for personal services and operating
 4 expenses of Arkansas State University - Beebe for the biennial period ending
 5 June 30, 1995, the following:

7 ITEM		FISCAL YEARS	
8 NO.		1993-94	1994-95
9 (01)	REGULAR SALARIES	\$3,125,000	\$3,125,000
10 (02)	PERSONAL SERVICES MATCHING	703,125	703,125
11 (03)	MAINTENANCE & GENERAL OPERATIONS		
12	(A) OPER. EXPENSES	\$943,235	\$943,235
13	(B) CONF. & TRAVEL	37,500	37,500
14	(C) PROF. FEES	0	0
15	(D) CAPITAL OUTLAY	300,000	300,000
16	(E) DATA PROCESSING	<u>0</u>	<u>0</u>
17	TOTAL MAINT. & GEN. OPERATIONS	<u>1,280,735</u>	<u>1,280,735</u>
18	TOTAL AMOUNT APPROPRIATED	<u>\$5,108,860</u>	<u>\$5,108,860</u>

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 20 SECTION 6. APPROPRIATIONS - CASH FUNDS. There is hereby appropriated,
 21 ~~to Arkansas State University - Beebe, to be payable from cash funds as defined~~
 22 by Arkansas Code 19-4-801 of Arkansas State University - Beebe, for personal
 23 services and operating expenses of Arkansas State University - Beebe for the
 24 biennial period ending June 30, 1995, the following:

26 ITEM		FISCAL YEARS	
27 NO.		1993-94	1994-95
28 (01)	REGULAR SALARIES	\$1,100,000	\$1,100,000
29 (02)	EXTRA HELP	200,000	200,000
30 (03)	OVERTIME	5,000	5,000
31 (04)	PERSONAL SERVICES MATCHING	300,000	300,000
32 (05)	MAINTENANCE & GENERAL OPERATIONS		
33	(A) OPER. EXPENSES	\$1,248,763	\$1,248,763
34	(B) CONF. & TRAVEL	27,500	27,500
35	(C) PROF. FEES	32,500	32,500

1	(D) CAPITAL OUTLAY	400,000	400,000	
2	(E) DATA PROCESSING	<u>50,000</u>	<u>50,000</u>	
3	TOTAL MAINT. & GEN. OPERATIONS		1,758,763	1,758,763
4	(06) CAPITAL IMPROVEMENTS		500,000	500,000
5	(07) DEBT SERVICE		315,000	315,000
6	(08) FUND TRANSFERS, REFUNDS, INVEST.		2,000,000	2,000,000
7	(09) CONTINGENCY		<u>1,000,000</u>	<u>1,000,000</u>
8	TOTAL AMOUNT APPROPRIATED		<u>\$7,178,763</u>	<u>\$7,178,763</u>

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10 SECTION 7. APPROPRIATIONS - GENERAL REVENUE - ARKANSAS STATE TECHNICAL

11 ~~INSTITUTE. There is hereby appropriated, to Arkansas State University~~

12 Beebe, to be payable from the Arkansas State University - Beebe Fund, for

13 personal services and operating expenses of Arkansas State University - Beebe

14 - Arkansas State Technical Institute for the biennial period ending June 30,

15 1995, the following:

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17 ITEM	FISCAL YEARS		
18 NO.		1993-94	1994-95
19 (01) REGULAR SALARIES		\$ 360,000	\$ 360,000
20 (02) PERSONAL SERVICES MATCHING		81,000	81,000
21 (03) MAINTENANCE & GENERAL OPERATIONS			
22 (A) OPER. EXPENSES	\$ 52,228	\$ 52,228	
23 (B) CONF. & TRAVEL	5,000	5,000	
24 (C) PROF. FEES	2,000	2,000	
25 (D) CAPITAL OUTLAY	12,500	12,500	
26 (E) DATA PROCESSING	<u>0</u>	<u>0</u>	
27 TOTAL MAINT. & GEN. OPERATIONS		<u>71,728</u>	<u>71,728</u>
28 TOTAL AMOUNT APPROPRIATED		<u>\$ 512,728</u>	<u>\$ 512,728</u>

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30 SECTION 8. APPROPRIATIONS - CASH FUNDS - ARKANSAS STATE TECHNICAL

31 INSTITUTE. There is hereby appropriated, to Arkansas State University -

32 Beebe, to be payable from cash funds as defined by Arkansas Code 19-4-801 of

33 Arkansas State University - Beebe, for personal services and operating

34 expenses of Arkansas State University - Beebe - Arkansas State Technical

35 Institute for the biennial period ending June 30, 1995, the following:

ITEM		FISCAL YEARS	
NO.		1993-94	1994-95
(01)	REGULAR SALARIES	\$ 358,845	\$ 358,845
(02)	EXTRA HELP	25,000	25,000
(03)	PERSONAL SERVICES MATCHING	80,740	80,740
(04)	MAINTENANCE & GENERAL OPERATIONS		
	(A) OPER. EXPENSES	\$ 96,036	\$ 96,036
	(B) CONF. & TRAVEL	15,475	15,475
	(C) PROF. FEES	6,000	6,000
	(D) CAPITAL OUTLAY	127,000	127,000
	(E) DATA PROCESSING	<u>0</u>	<u>0</u>
	TOTAL MAINT. & GEN. OPERATIONS	244,511	244,511
(05)	CAPITAL IMPROVEMENTS	250,000	250,000
(06)	FUND TRANSFERS, REFUNDS, INVEST.	100,000	100,000
(07)	CONTINGENCY	<u>300,000</u>	<u>300,000</u>
	TOTAL AMOUNT APPROPRIATED	<u>\$1,359,096</u>	<u>\$1,359,096</u>

SECTION 9. APPROPRIATIONS - ASU - BEEBE/NEWPORT. There is hereby appropriated, to Arkansas State University - Beebe, to be payable from the Arkansas State University - Beebe Fund, for personal services and operating expenses of Arkansas State University - Beebe/Newport for the biennial period ending June 30, 1995, the following:

ITEM		FISCAL YEARS	
NO.		1993-94	1994-95
(01)	REGULAR SALARIES	\$ 782,199	\$ 782,199
(02)	EXTRA HELP	31,699	31,699
(03)	OVERTIME	6,000	6,000
(04)	PERSONAL SERVICES MATCHING	187,712	187,712
(05)	MAINTENANCE & GENERAL OPERATIONS		
	(A) OPER. EXPENSES	\$176,536	\$176,536
	(B) CONF. & TRAVEL	4,984	4,984
	(C) PROF. FEES	0	0
	(D) CAPITAL OUTLAY	4,347	4,347

1	(E) DATA PROCESSING	<u>0</u>	<u>0</u>
2	TOTAL MAINT. & GEN. OPERATIONS	<u>185,867</u>	<u>185,867</u>
3	TOTAL AMOUNT APPROPRIATED	<u>\$1,193,477</u>	<u>\$1,193,477</u>

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5 SECTION 10. APPROPRIATIONS - CASH FUNDS - ASU - BEEBE/NEWPORT. There is
 6 hereby appropriated, to Arkansas State University - Beebe, to be payable from
 7 cash funds as defined by Arkansas Code 19-4-801 of Arkansas State University -
 8 Beebe, for personal services and operating expenses of Arkansas State
 9 University - Beebe/Newport for the biennial period ending June 30, 1995, the
 10 following:

11	12 ITEM	13 FISCAL YEARS	
13 NO.		1993-94	1994-95
14 (01)	REGULAR SALARIES	\$ 157,093	\$ 157,093
15 (02)	EXTRA HELP	36,500	36,500
16 (03)	PERSONAL SERVICES MATCHING	46,385	46,385
17 (04)	MAINTENANCE & GENERAL OPERATIONS		
18	(A) OPER. EXPENSES	\$ 188,841	\$ 188,841
19	(B) CONF. & TRAVEL	9,959	9,959
20	(C) PROF. FEES	0	0
21	(D) CAPITAL OUTLAY	65,000	65,000
22	(E) DATA PROCESSING	<u>0</u>	<u>0</u>
23	TOTAL MAINT. & GEN. OPERATIONS	263,800	263,800
24 (05)	CAPITAL IMPROVEMENTS	0	0
25 (06)	DEBT SERVICE	21,670	21,670
26 (07)	FUND TRANSFERS, REFUNDS, INVEST.	0	0
27 (08)	CONTINGENCY	0	0
28 (09)	RESALE	<u>160,000</u>	<u>160,000</u>
29	TOTAL AMOUNT APPROPRIATED	<u>\$ 685,448</u>	<u>\$ 685,448</u>

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31 SECTION 11. The appropriation level provided in Section 9 of this Act
 32 shall not be construed as a commitment of the Arkansas General Assembly to
 33 provide a particular level of support from the Work Force 2000 Development
 34 Fund for the Arkansas State University-Beebe/Newport but rather that the funds
 35 to be made available are to be based upon legitimate criteria and

1 accreditation requirements as determined by the State Board of Higher
2 Education for all technical colleges.

3

4 SECTION 12. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
5 authorized by this Act shall be limited to the appropriation for such agency
6 and funds made available by law for the support of such appropriations; and
7 the restrictions of the State Purchasing Law, the General Accounting and
8 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
9 Procedures and Restrictions Act, the Higher Education Expenditure Restrictions
10 Act, or their successors, and other fiscal control laws of this State, where
11 applicable, and regulations promulgated by the Department of Finance and
12 Administration, as authorized by law, shall be strictly complied with in
13 disbursement of said funds.

14

15 SECTION 13. LEGISLATIVE INTENT. It is the intent of the General
16 Assembly that any funds disbursed under the authority of the appropriations
17 contained in this Act shall be in compliance with the stated reasons for which
18 this Act was adopted, as evidenced by the Agency Requests, Executive
19 Recommendations and Legislative Recommendations contained in the budget
20 manuals prepared by the Department of Finance and Administration, letters, or
21 summarized oral testimony in the official minutes of the Arkansas Legislative
22 Council or Joint Budget Committee which relate to its passage and adoption.

23

24 SECTION 14. CODE. All provisions of this Act of a general and
25 permanent nature are amendatory to the Arkansas Code of 1987 Annotated and
26 the Arkansas Code Revision Commission shall incorporate the same in the Code.

27

28 SECTION 15. SEVERABILITY. If any provision of this Act or the
29 application thereof to any person or circumstance is held invalid, such
30 invalidity shall not affect other provisions or applications of the Act which
31 can be given effect without the invalid provision or application, and to this
32 end the provisions of this Act are declared to be severable.

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34 SECTION 16. GENERAL REPEALER. All laws and parts of laws in conflict
35 with this Act are hereby repealed.

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SECTION 17. EMERGENCY CLAUSE. It is hereby found and determined by the Seventy-Ninth General Assembly, that the Constitution of the State of Arkansas prohibits the appropriation of funds for more than a two (2) year period; that the effectiveness of this Act on July 1, 1993 is essential to the operation of the agency for which the appropriations in this Act are provided, and that in the event of an extension of the Regular Session, the delay in the effective date of this Act beyond July 1, 1993 could work irreparable harm upon the proper administration and provision of essential governmental programs. Therefore, an emergency is hereby declared to exist and this Act being necessary for the immediate preservation of the public peace, health and safety shall be in full force and effect from and after July 1, 1993.

APPROVED: 3/24/93

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