

1 **State of Arkansas**
2 **79th General Assembly**
3 **Regular Session, 1993**
4 **By: Joint Budget Committee**

A Bill

ACT 677 OF 1993
SENATE BILL 652

For An Act To Be Entitled

8 "AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES AND
9 OPERATING EXPENSES FOR THE MOUNTAIN HOME TECHNICAL COLLEGE
10 FOR THE BIENNIAL PERIOD ENDING JUNE 30, 1995; AND FOR
11 OTHER PURPOSES."

Subtitle

14 "AN ACT FOR THE MOUNTAIN HOME TECHNICAL COLLEGE
15 APPROPRIATION."

17 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

19 SECTION 1. REGULAR SALARIES. There is hereby established for the
20 Mountain Home Technical College for the 1993-95 biennium, the following
21 maximum number of regular employees whose salaries shall be governed by the
22 provisions of the Uniform Classification and Compensation Act (Arkansas Code
23 §§21-5-201 et seq.), or its successor, and all laws amendatory thereto.
24 Provided, however, that any position to which a specific maximum annual salary
25 is set out herein in dollars, shall be exempt from the provisions of said
26 Uniform Classification and Compensation Act. All persons occupying positions
27 authorized herein are hereby governed by the provisions of the Regular
28 Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101), or its
29 successor.

30

			Maximum Annual		
			Salary Rate		
Item	Class	No. of	Fiscal Years		
No.	Code	Title	Employees	1993-94	1994-95
	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>				
	<u>ADMINISTRATIVE POSITIONS</u>				

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1				
2	(1) Dean, Mountain Home Technical College	1	\$ 60,276	\$ 62,386
3	(2) Dir. of Occupational/Technical Education	1	46,745	48,381
4	(3) Coord. of Financial Aid/Counselor	1	44,765	46,332
5	(4) Director of Student Affairs	1	44,765	46,332
6	(5) Business Manager	1	44,756	46,322

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8 TWELVE MONTH EDUCATIONAL AND GENERAL

9 CLASSIFIED POSITIONS

10				
11	(6) Bldg./Plant Maintenance Supv. I	1	GRADE 16	
12	(7) Secretary II	1	GRADE 13	
13	(8) Secretary I	4	GRADE 11	
14	(9) Bldg./Equip. Maint. Repairman II	1	GRADE 08	
15	Library Technical Asst. I	2		
16	(10) Custodial Worker I	3	GRADE 03	

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18 TWELVE MONTH EDUCATIONAL AND GENERAL

19 ACADEMIC POSITIONS

20				
21	(11) Division Chairperson - Nursing	1	\$ 56,164	\$ 58,130
22	(12) Librarian	1	50,869	52,649
23	(13) Instructor - Nursing	3	45,983	47,592

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25 NINE MONTH EDUCATIONAL AND GENERAL

26 ACADEMIC POSITIONS

27				
28	(14) Instructor	30	\$ 33,563	\$ 34,738
29	(15) Part-Time Faculty	<u>40</u>	26,521	27,449
30	MAXIMUM NO. OF EMPLOYEES	92		

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32 SECTION 2. EXTRA HELP. There is hereby authorized, for the Mountain

33 Home Technical College for the 1993-95 biennium, the following maximum number

34 of part-time or temporary employees, to be known as "Extra Help", payable from

35 funds appropriated herein for such purposes: Ten (10) temporary or part-time

1 employees, when needed, at rates of pay not to exceed those provided in the
 2 Uniform Classification and Compensation Act, or its successor, or this act for
 3 the appropriate classification.

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5 SECTION 3. APPROPRIATIONS. There is hereby appropriated, to the
 6 Mountain Home Technical College, to be payable from the Mountain Home
 7 Technical College Fund, for personal services and operating expenses of the
 8 Mountain Home Technical College for the biennial period ending June 30, 1995,
 9 the following:

10

11 ITEM	FISCAL YEARS	
12 NO.	1993-94	1994-95
13 (01) REGULAR SALARIES	\$ 260,000	\$ 279,500
14 (02) PERSONAL SERVICES MATCHING	63,050	67,779
15 (03) MAINTENANCE & GENERAL OPERATIONS		
16 (A) OPER. EXPENSES \$ 309,347	\$ 332,337	
17 (B) CONF. & TRAVEL 0	0	
18 (C) PROF. FEES 0	0	
19 (D) CAPITAL OUTLAY 104,000	111,800	
20 (E) DATA PROCESSING 0	<u>0</u>	<u>0</u>
21 TOTAL MAINT. & GEN. OPERATIONS	<u>413,347</u>	<u>444,137</u>
22 TOTAL AMOUNT APPROPRIATED	<u>\$ 736,397</u>	<u>\$ 791,416</u>

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24 SECTION 4. APPROPRIATIONS - CASH FUNDS. There is hereby appropriated,
 25 to the Mountain Home Technical College, to be payable from cash funds as
 26 defined by Arkansas Code 19-4-801 of the Mountain Home Technical College, for
 27 personal services and operating expenses of the Mountain Home Technical
 28 College for the biennial period ending June 30, 1995, the following:

29

30 ITEM	FISCAL YEARS	
31 NO.	1993-94	1994-95
32 (01) REGULAR SALARIES	\$ 462,500	\$ 578,252
33 (02) EXTRA HELP	5,000	5,000
34 (03) PERSONAL SERVICES MATCHING	113,375	151,245
35 (04) MAINTENANCE & GENERAL OPERATIONS		

1	(A)	OPER. EXPENSES	\$ 11,905	\$ 7,552
2	(B)	CONF. & TRAVEL	2,000	4,000
3	(C)	PROF. FEES	2,000	4,000
4	(D)	CAPITAL OUTLAY	100,000	70,000
5	(E)	DATA PROCESSING	<u>0</u>	<u>0</u>
6		TOTAL MAINT. & GEN. OPERATIONS	115,905	85,552
7	(05)	CAPITAL IMPROVEMENTS	250,000	250,000
8	(06)	DEBT SERVICE	0	0
9	(07)	FUND TRANSFERS, REFUNDS & INVEST.	0	0
10	(08)	CONTINGENCY	<u>197,000</u>	<u>100,000</u>
11		TOTAL AMOUNT APPROPRIATED	<u>\$ 1,143,780</u>	<u>\$ 1,170,049</u>

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13 SECTION 5. PRIORITIES. A high priority of the Mountain Home Technical
14 College shall be the combatting of illiteracy and the providing of industrial
15 training, in the work place.

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17 SECTION 6. The appropriation level provided in Section 3 of this Act
18 shall not be construed as a commitment of the Arkansas General Assembly to
19 provide a particular level of support from the Work Force 2000 Development
20 Fund for the Mountain Home Technical College but rather that the funds to be
21 made available are to be based upon legitimate criteria and accreditation
22 requirements as determined by the State Board of Higher Education for all
23 technical colleges.

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25 SECTION 7. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
26 authorized by this Act shall be limited to the appropriation for such agency
27 and funds made available by law for the support of such appropriations; and
28 the restrictions of the State Purchasing Law, the General Accounting and
29 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
30 Procedures and Restrictions Act, the Higher Education Expenditure Restrictions
31 Act, or their successors, and other fiscal control laws of this State, where
32 applicable, and regulations promulgated by the Department of Finance and
33 Administration, as authorized by law, shall be strictly complied with in
34 disbursement of said funds.

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1 SECTION 8. LEGISLATIVE INTENT. It is the intent of the General
2 Assembly that any funds disbursed under the authority of the appropriations
3 contained in this Act shall be in compliance with the stated reasons for which
4 this Act was adopted, as evidenced by the Agency Requests, Executive
5 Recommendations and Legislative Recommendations contained in the budget
6 manuals prepared by the Department of Finance and Administration, letters, or
7 summarized oral testimony in the official minutes of the Arkansas Legislative
8 Council or Joint Budget Committee which relate to its passage and adoption.

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10 SECTION 9. CODE. All provisions of this Act of a general and permanent
11 nature are amendatory to the Arkansas Code of 1987 Annotated and the Arkansas
12 Code Revision Commission shall incorporate the same in the Code.

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14 SECTION 10. SEVERABILITY. If any provision of this Act or the
15 application thereof to any person or circumstance is held invalid, such
16 invalidity shall not affect other provisions or applications of the Act which
17 can be given effect without the invalid provision or application, and to this
18 end the provisions of this Act are declared to be severable.

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20 SECTION 11. GENERAL REPEALER. All laws and parts of laws in conflict
21 with this Act are hereby repealed.

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23 SECTION 12. EMERGENCY CLAUSE. It is hereby found and determined by the
24 Seventy-Ninth General Assembly, that the Constitution of the State of Arkansas
25 prohibits the appropriation of funds for more than a two (2) year period; that
26 the effectiveness of this Act on July 1, 1993 is essential to the operation of
27 the agency for which the appropriations in this Act are provided, and that in
28 the event of an extension of the Regular Session, the delay in the effective
29 date of this Act beyond July 1, 1993 could work irreparable harm upon the
30 proper administration and provision of essential governmental programs.
31 Therefore, an emergency is hereby declared to exist and this Act being
32 necessary for the immediate preservation of the public peace, health and
33 safety shall be in full force and effect from and after July 1, 1993.

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APPROVED: 3/24/93

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