1 State of Arkansas A Bill **ACT 696 OF 1993** 2 **79th General Assembly** HOUSE BILL 1761 3 Regular Session, 1993 **By: Joint Budget Committee** 6 For An Act To Be Entitled 7 "AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES AND g OPERATING EXPENSES FOR THE MID-SOUTH TECHNICAL COLLEGE FOR 9 THE BIENNIAL PERIOD ENDING JUNE 30, 1995; AND FOR OTHER 10 PURPOSES." 11 12 **Subtitle** 13 14 "AN ACT FOR THE MID-SOUTH TECHNICAL COLLEGE 15 APPROPRIATION." 17 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS: 18 SECTION 1. REGULAR SALARIES. There is hereby established for the Mid-19 20 South Technical College, or its successor, for the 1993-95 biennium, the 21 following maximum number of regular employees whose salaries shall be governed 22 by the provisions of the Uniform Classification and Compensation Act (Arkansas 23 Code §§21-5-201 et seq.), or its successor, and all laws amendatory thereto. 24 Provided, however, that any position to which a specific maximum annual salary 25 is set out herein in dollars, shall be exempt from the provisions of said 26 Uniform Classification and Compensation Act. All persons occupying positions 27 authorized herein are hereby governed by the provisions of the Regular 28 Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101), or its 29 successor. 3.0 31 Maximum Annual Salary Rate 32 Maximum 33 Item Class No. of Fiscal Years Employees 1993-94 1994-95 34 No. Code 35

TWELVE MONTH EDUCATIONAL AND GENERAL

1		ADMINISTRATIVE POSITIONS				
2						
3	(1	President, Mid-South Technical College	1	\$	80,821	\$ 83,650
4	(2	Chief Academic Officer	1		64,385	66,638
5	(3	Chief Fiscal Officer	1		60,275	62,385
6	(4	Chief Student Officer	1		60,275	62,385
7	(5	Coord. of Cont. Educ. & Business Outreach	1		46,745	48,381
8	(6	Registrar	1		46,745	48,381
9						
10		TWELVE MONTH EDUCATIONAL AND GENERAL				
11		CLASSIFIED POSITIONS				
12						
13	(7	Counselor II	2	(GRADE 20	
14		Program Coordinator	1			
15	(8	Accountant	1	(GRADE 18	
16		Applications Programmer II	1			
17		Financial Aid Officer II	1			
18	(9	Bldg./Plant Maintenance Supv. I	1	(GRADE 16	
19	(10	Accounting Technician II	1	(GRADE 15	
20		Administrative Asst. I	1			
21		Payroll Officer	1			
22	(11	Administrative Secretary	2	(GRADE 14	
23		Personnel Assistant I - Inst.	1			
24	(12	Secretary II	4	(GRADE 13	
25	(13	Accounting Technician I	1	(GRADE 12	
26	(14	Library Technical Asst. II	1	(GRADE 11	
27		Secretary I	4			
28	(15	Clerk Typist	2	(GRADE 10	
29		Data Entry Specialist	1			
30	(16	Bldg./Equip. Maint. Repairman II	1	(GRADE 08	
31	(17	Watchman	2	(GRADE 03	
32						
33		TWELVE MONTH EDUCATIONAL AND GENERAL				
34		ACADEMIC POSITIONS				
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1	(18) Division Chairperson	2	\$ 56,16	4 \$	58,130		
2	(19) Librarian	1	50,87)	52,650		
3	(20) Director of Adult Education	1	46,74	5	48,381		
4	(21) Instructor - Nursing/Resp. Therapy	2	45,984	1	47,593		
5	(22) Special Instructor	3	31,94	7	33,065		
6							
7	NINE MONTH EDUCATIONAL AND GENERAL						
8	ACADEMIC POSITIONS						
9							
10	(23) Faculty	43	\$ 42,46	5 \$	43,952		
11	(24) Part-Time Faculty	25	10,32	7	10,688		
12							
13	MAXIMUM NO. OF EMPLOYEES	112					
14							
15	SECTION 2. EXTRA HELP. There is hereby authorized, for the Mid-						
16	6 South Technical College, or its successor, for the 1993-95 biennium, the						
17	7 following maximum number of part-time or temporary employees, to be known as						
18	8 "Extra Help", payable from funds appropriated herein for such purposes:						
19	9 seventeen (17) temporary or part-time employees, when needed, at rates of pay						
20	not to exceed those provided in the Uniform Classification and Compensation						
21	21 Act, or its successor, or this act for the appropriate classification.						
22							
23	SECTION 3. APPROPRIATIONS. There is hereby appropriated, to the Mid-						
24	South Technical College, or its successor, to be payable from the Mid-South						
25	Technical College Fund, for personal services and operating expenses of the						
26	Mid-South Technical College for the biennial period ending June 30, 1995, the						
27	following:						
28							
29	ITEM		FISCAL	YEARS			
30	NO.	19	93-94	1994	-95		
31	(01) REGULAR SALARIES	\$	691,605	\$ 693	1,605		
32	(02) EXTRA HELP		26,668	26	6,668		

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6,800 6,800

168,079 168,079

33 (03) OVERTIME

34 (04) PERSONAL SERVICES MATCHING

35 (05) MAINTENANCE & GENERAL OPERATIONS

1	(A) OPER. EXPENSES	\$173,410	\$173,410		
2	(B) CONF. & TRAVEL	5,170	5,170		
3	(C) PROF. FEES	0	0		
4	(D) CAPITAL OUTLAY	4,347	4,347		
5	(E) DATA PROCESSING	0	0		
6	TOTAL MAINT. & GEN. OPE	RATIONS	<u>-</u>	182,927	182,927
7	TOTAL AMOUNT APPROPRIAT	ED	<u>\$</u>	\$1,076,079	\$1,076,079
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- 9 SECTION 4. APPROPRIATIONS - CASH FUNDS. There is hereby appropriated,
- 10 to the Mid-South Technical College, or its successor, to be payable from cash
- 11 funds as defined by Arkansas Code 19-4-801 of the Mid-South Technical College,
- 12 for personal services and operating expenses of the Mid-South Technical
- 13 College for the biennial period ending June 30, 1995, the following:

15	ITEM			FISCAL YEARS		
16	NO.			1993-94	1994-95	
17	(01)	REGULAR SALARIES		\$112,290	\$112,290	
18	(02)	EXTRA HELP		42,204	42,204	
19	(03)	PERSONAL SERVICES MATCHING		34,672	34,672	
20	(04)	MAINTENANCE & GENERAL OPERATIONS				
21		(A) OPER. EXPENSES \$136,750	\$136,750			
22		(B) CONF. & TRAVEL 3,700	3,700			
23		(C) PROF. FEES 850	850			
24		(D) CAPITAL OUTLAY 63,500	63,500			
25		(E) DATA PROCESSING 0	0			
26		TOTAL MAINT. & GEN. OPERATIONS	204,800	204,800		
27	(05)	CAPITAL IMPROVEMENTS		0	0	
28	(06)	DEBT SERVICE		22,000	22,000	
29	(07)	FUND TRANSFERS, REFUNDS & INVEST.	0	0		
30	(80)	CONTINGENCY		94,993	94,993	
31	(09)	RESALE		59,000	59,000	
32		TOTAL AMOUNT APPROPRIATED		<u>\$569,959</u>	<u>\$569,959</u>	
33						

- SECTION 5. PRIORITIES. A high priority of the Mid-South Technical 34
- 35 College, or its successor, shall be the combatting of illiteracy and the

1 providing of industrial training, in the work place. 2. 3 SECTION 6. The appropriation level provided in Section 3 of this Act 4 shall not be construed as a commitment of the Arkansas General Assembly to 5 provide a particular level of support from the Work Force 2000 Development 6 Fund for the Mid-South Technical College, or its successor, but rather that 7 the funds to be made available are to be based upon legitimate criteria and 8 accreditation requirements as determined by the State Board of Higher 9 Education for all technical colleges. 10 11 SECTION 7. COMPLIANCE WITH OTHER LAWS. Disbursement of funds 12 authorized by this Act shall be limited to the appropriation for such agency 13 and funds made available by law for the support of such appropriations; and 14 the restrictions of the State Purchasing Law, the General Accounting and 15 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary 16 Procedures and Restrictions Act, the Higher Education Expenditure Restrictions 17 Act, or their successors, and other fiscal control laws of this State, where 18 applicable, and regulations promulgated by the Department of Finance and 19 Administration, as authorized by law, shall be strictly complied with in 20 disbursement of said funds. 2.1 22 SECTION 8. LEGISLATIVE INTENT. It is the intent of the General 23 Assembly that any funds disbursed under the authority of the appropriations 24 contained in this Act shall be in compliance with the stated reasons for which 25 this Act was adopted, as evidenced by the Agency Requests, Executive 26 Recommendations and Legislative Recommendations contained in the budget 27 manuals prepared by the Department of Finance and Administration, letters, or 28 summarized oral testimony in the official minutes of the Arkansas Legislative 29 Council or Joint Budget Committee which relate to its passage and adoption. 30 31 SECTION 9. CODE. All provisions of this Act of a general and permanent 32 nature are amendatory to the Arkansas Code of 1987 Annotated and the Arkansas 33 Code Revision Commission shall incorporate the same in the Code. 34

SECTION 10. SEVERABILITY. If any provision of this Act or the

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1 application thereof to any person or circumstance is held invalid, such
 2 invalidity shall not affect other provisions or applications of the Act which
 3 can be given effect without the invalid provision or application, and to this
 4 end the provisions of this Act are declared to be severable.
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         SECTION 11. GENERAL REPEALER. All laws and parts of laws in conflict
 7 with this Act are hereby repealed.
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         SECTION 12. EMERGENCY CLAUSE. It is hereby found and determined by the
10 Seventy-Ninth General Assembly, that the Constitution of the State of Arkansas
11 prohibits the appropriation of funds for more than a two (2) year period; that
12 the effectiveness of this Act on July 1, 1993 is essential to the operation of
13 the agency for which the appropriations in this Act are provided, and that in
14 the event of an extension of the Regular Session, the delay in the effective
15 date of this Act beyond July 1, 1993 could work irreparable harm upon the
16 proper administration and provision of essential governmental programs.
17 Therefore, an emergency is hereby declared to exist and this Act being
18 necessary for the immediate preservation of the public peace, health and
19 safety shall be in full force and effect from and after July 1, 1993.
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                                  APPROVED: 3/24/93
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