

1 **State of Arkansas**
2 **79th General Assembly**
3 **Regular Session, 1993**
4 **By: Joint Budget Committee**

A Bill

ACT 698 OF 1993
HOUSE BILL 1782

For An Act To Be Entitled

8 "AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES AND
9 OPERATING EXPENSES FOR THE NORTH ARKANSAS COMMUNITY/
10 TECHNICAL COLLEGE FOR THE BIENNIAL PERIOD ENDING JUNE 30,
11 1995; AND FOR OTHER PURPOSES."

Subtitle

14 "AN ACT FOR THE NORTH ARKANSAS COMMUNITY/TECHNICAL COLLEGE
15 APPROPRIATION."

17 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

19 SECTION 1. REGULAR SALARIES. There is hereby established for the North
20 Arkansas Community/Technical College, or its successor, for the 1993-95
21 biennium, the following maximum number of regular employees whose salaries
22 shall be governed by the provisions of the Uniform Classification and
23 Compensation Act (Arkansas Code §§21-5-201 et seq.), or its successor, and all
24 laws amendatory thereto. Provided, however, that any position to which a
25 specific maximum annual salary is set out herein in dollars, shall be exempt
26 from the provisions of said Uniform Classification and Compensation Act. All
27 persons occupying positions authorized herein are hereby governed by the
28 provisions of the Regular Salaries Procedures and Restrictions Act (Arkansas
29 Code §21-5-101), or its successor.

			Maximum Annual	
			Maximum	Salary Rate
Item	Class		No. of	Fiscal Years
No.	Code	Title	Employees	1993-94 1994-95

36 TWELVE MONTH EDUCATIONAL AND GENERAL

1 ADMINISTRATIVE POSITIONS

2

3	(1) President, North Arkansas Comm/Tech. Coll.	1	\$ 80,821	\$ 83,650
4	(2) Chief Academic Officer	1	64,385	66,638
5	(3) Chief Fiscal Officer	1	60,275	62,385
6	(4) Chief Student Life Officer	1	60,275	62,385
7	(5) Chief Planning & Develop. Officer	1	60,275	62,385
8	(6) Dir. of Comm. Serv. & Continuing Ed.	1	56,851	58,841
9	(7) Counselor	7	48,813	50,521
10	(8) Registrar	1	46,745	48,381
11	(9) Director of Computer Services	1	45,815	47,419
12	(10) Director of Cooperative Programs	1	45,815	47,419
13	(11) Director of Educational Assessment	1	45,815	47,419
14	(12) Director of Planning, Mgm't & Eval.	1	45,815	47,419
15	(13) Director of Special Services	1	45,815	47,419
16	(14) Off-Campus Center Director	2	45,815	47,419
17	(15) Dir. of Student Financial Aid	1	45,380	46,968
18	(16) Director of Physical Plant	1	43,151	44,661
19	(17) Director of Talent Search	1	42,231	43,709
20	(18) Director of Disability Services	1	34,590	35,801
21	(19) Talent Search Area Representative	6	31,236	32,329

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23 TWELVE MONTH EDUCATIONAL AND GENERAL

24 CLASSIFIED POSITIONS

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26	(20) Accounting Supervisor II	1	GRADE 21
27	(21) Counselor II	1	GRADE 20
28	NACC Director of Personnel/EEO	1	
29	Program Coordinator	2	
30	(22) Bookstore Manager	1	GRADE 19
31	(23) Accountant	1	GRADE 18
32	Assistant Registrar	1	
33	Financial Aid Officer II	1	
34	Microcomputer Support Specialist	1	
35	Plant Maint. Supervisor	1	

1	Publicity & Student Recruitment Spec. II	1	
2	(24) Administrative Assistant II	1	GRADE 17
3	Applications Programmer I	1	
4	General Maintenance Repairman	1	
5	(25) Alumni Affairs Specialist	1	GRADE 16
6	Financial Aid Officer I	2	
7	Food Production Supervisor	1	
8	Information Specialist	1	
9	(26) Accounting Technician II	1	GRADE 15
10	Administrative Assistant I	1	
11	Administrative Support Supv.	2	
12	Asst. Purchasing Agent	1	
13	Landscape Supervisor I	1	
14	Research Assistant	1	
15	(27) Library Technical Assistant III	1	GRADE 14
16	(28) Secretary II	3	GRADE 13
17	(29) Accounting Technician I	2	GRADE 12
18	Registrar's Assistant	1	
19	(30) Cashier II	1	GRADE 11
20	Library Technical Assistant II	1	
21	Secretary I	15	
22	(31) Clerk Typist	2	GRADE 10
23	Reproduction Equipment Operator	2	
24	(32) Laboratory Assistant I	1	GRADE 09
25	Switchboard Operator II	1	
26	(33) Bldg./Equip. Maintenance Repairman II	1	GRADE 08
27	Equipment Operator	1	
28	Library Technical Assistant I	2	
29	Skilled Trades Helper	1	
30	(34) Bldg./Equip. Maintenance Repairman I	2	GRADE 06
31	Custodial Supervisor I	1	
32	(35) Food Service Worker II	2	GRADE 05
33	(36) Custodial Worker II	3	GRADE 04
34	(37) Custodial Worker I	4	GRADE 03
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1 TWELVE MONTH EDUCATIONAL AND GENERAL
2 ACADEMIC POSITIONS

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4 (38) Division Chairperson	5	\$	56,164	\$	58,130
5 (39) Dir. of Nursing & Allied Health	1		55,556		57,500
6 (40) Librarian	2		50,870		52,650
7 (41) Assistant Librarian	1		31,316		32,412

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9 NINE MONTH EDUCATIONAL AND GENERAL
10 ACADEMIC POSITIONS

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12 (42) Faculty	70	\$	42,466	\$	43,952
13 (43) Part-Time Faculty	280		10,327		10,688

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15 TWELVE MONTH AUXILIARY ENTERPRISES
16 NON-CLASSIFIED POSITIONS

17

18 (44) Director of Food Service	<u>1</u>	\$	40,217	\$	41,625
19 MAXIMUM NO. OF EMPLOYEES	465				

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21 TWIN LAKES TECHNICAL CAMPUS

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23 TWELVE MONTH EDUCATIONAL AND GENERAL
24 ADMINISTRATIVE POSITIONS

25

26 (45) Executive Dean	1	\$	60,276	\$	62,386
27 (46) Director of Technical College	1		54,182		56,078
28 (47) Asst. Director of Technical College	3		46,015		47,626
29 (48) Dir. of Occupational and Tech. Educ.	1		45,815		47,419
30 (49) Director of Business Office	1		45,815		47,419

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32 TWELVE MONTH EDUCATIONAL AND GENERAL
33 CLASSIFIED POSITIONS

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35 (50) Program Coordinator	6		GRADE 20		
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1	Counselor II	2			
2	(51) Applications Programmer II	1		GRADE 18	
3	Financial Aid Officer II	1			
4	(52) Bldg./Plant Maintenance Supv. I	1		GRADE 16	
5	(53) Accounting Technician II	1		GRADE 15	
6	Administrative Asst. I	1			
7	Payroll Officer	1			
8	(54) Administrative Secretary	1		GRADE 14	
9	Personnel Assistant I - Inst.	1			
10	(55) Secretary II	1		GRADE 13	
11	(56) Accounting Technician I	1		GRADE 12	
12	(57) Secretary I	7		GRADE 11	
13	(58) Clerk Typist	1		GRADE 10	
14	Data Entry Specialist	1			
15	(59) Bldg./Equip. Maint. Repairman II	4		GRADE 08	
16	(60) Custodial Worker I	4		GRADE 03	
17	Watchman	1			
18					
19	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>				
20	<u>ACADEMIC POSITIONS</u>				
21					
22	(61) Division Chairperson	2	\$	56,164	\$ 58,130
23	(62) Assistant Librarian	1		31,316	32,412
24					
25	<u>NINE MONTH EDUCATIONAL AND GENERAL</u>				
26	<u>ACADEMIC POSITIONS</u>				
27					
28	(63) Faculty	88	\$	42,466	\$ 43,952
29	(64) Part-Time Faculty	<u>25</u>		10,327	10,688
30	MAXIMUM NO. OF EMPLOYEES	<u>159</u>			
31					
32	TOTAL MAXIMUM NO. OF EMPLOYEES	624			
33					

34 SECTION 2. EXTRA HELP. There is hereby authorized, for the North
35 Arkansas Community/Technical College, or its successor, for the 1993-95

1 biennium, the following maximum number of part-time or temporary employees, to
2 be known as "Extra Help", payable from funds appropriated herein for such
3 purposes: Four hundred seventy six (476) temporary or part-time employees,
4 when needed, at rates of pay not to exceed those provided in the Uniform
5 Classification and Compensation Act, or its successor, or this act for the
6 appropriate classification.

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8 SECTION 3. APPROPRIATIONS. There is hereby appropriated, to the North
9 Arkansas Community/Technical College, or its successor, to be payable from the
10 North Arkansas Community/Technical College Fund, or its successor, for
11 personal services and operating expenses of the North Arkansas
12 ~~Community/Technical College for the biennial period ending June 30, 1995, the~~
13 following:

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15 ITEM		FISCAL YEARS	
16 NO.		1993-94	1994-95
17 (01)	REGULAR SALARIES	\$4,838,917	\$4,838,917
18 (02)	EXTRA HELP	73,422	73,422
19 (03)	OVERTIME	6,568	6,568
20 (04)	PERSONAL SERVICES MATCHING	313,411	313,411
21 (05)	MAINTENANCE & GENERAL OPERATIONS		
22	(A) OPER. EXPENSES	\$657,702	\$657,702
23	(B) CONF. & TRAVEL	9,413	9,413
24	(C) PROF. FEES	5,000	5,000
25	(D) CAPITAL OUTLAY	14,347	14,347
26	(E) DATA PROCESSING	<u>0</u>	<u>0</u>
27	TOTAL MAINT. & GEN. OPERATIONS	<u>686,462</u>	<u>686,462</u>
28	TOTAL AMOUNT APPROPRIATED	<u>\$5,918,780</u>	<u>\$5,918,780</u>

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30 SECTION 4. APPROPRIATIONS - CASH FUNDS. There is hereby appropriated, to
31 the North Arkansas Community/Technical College, or its successor, to be
32 payable from cash funds as defined by Arkansas Code 19-4-801 of the North
33 Arkansas Community/Technical College, for personal services and operating
34 expenses of the North Arkansas Community/Technical College for the biennial
35 period ending June 30, 1995, the following:

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2	ITEM		FISCAL YEARS	
3	NO.		1993-94	1994-95
4	(01)	REGULAR SALARIES	\$2,201,859	\$2,201,859
5	(02)	EXTRA HELP	710,946	710,946
6	(03)	OVERTIME	20,000	20,000
7	(04)	PERSONAL SERVICES MATCHING	1,465,480	1,465,480
8	(05)	MAINTENANCE & GENERAL OPERATIONS		
9		(A) OPER. EXPENSES	\$3,174,419	\$3,174,419
10		(B) CONF. & TRAVEL	102,250	102,250
11		(C) PROF. FEES	100,000	100,000
12		(D) CAPITAL OUTLAY	810,000	810,000
13		(E) DATA PROCESSING	<u>100,000</u>	<u>100,000</u>
14		TOTAL MAINT. & GEN. OPERATIONS	4,286,669	4,286,669
15	(06)	CAPITAL IMPROVEMENTS	2,000,000	2,000,000
16	(07)	DEBT SERVICE	665,793	665,793
17	(08)	FUND TRANSFERS, REFUNDS & INVEST.	2,000,000	2,000,000
18	(09)	CONTINGENCY	4,174,149	4,174,149
19	(10)	RESALE	<u>140,000</u>	<u>140,000</u>
20		TOTAL AMOUNT APPROPRIATED	<u>\$17,664,896</u>	<u>\$17,664,896</u>

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22 SECTION 5. PRIORITIES. A high priority of the North Arkansas

23 Community/Technical College shall be the combatting of illiteracy and the

24 providing of industrial training, in the work place.

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26 SECTION 6. The appropriation level provided in Section 3 of this Act

27 shall not be construed as a commitment of the Arkansas General Assembly to

28 provide a particular level of support from the Work Force 2000 Development

29 Fund for the North Arkansas Community/Technical College but rather that the

30 funds to be made available are to be based upon legitimate criteria and

31 accreditation requirements as determined by the State Board of Higher

32 Education for all technical colleges.

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34 ~~SECTION 7. COMPLIANCE WITH OTHER LAWS. Disbursement of funds~~

35 authorized by this Act shall be limited to the appropriation for such agency

1 and funds made available by law for the support of such appropriations; and
2 the restrictions of the State Purchasing Law, the General Accounting and
3 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
4 Procedures and Restrictions Act, the Higher Education Expenditure Restrictions
5 Act, or their successors, and other fiscal control laws of this State, where
6 applicable, and regulations promulgated by the Department of Finance and
7 Administration, as authorized by law, shall be strictly complied with in
8 disbursement of said funds.

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10 SECTION 8. LEGISLATIVE INTENT. It is the intent of the General
11 Assembly that any funds disbursed under the authority of the appropriations
12 contained in this Act shall be in compliance with the stated reasons for which
13 this Act was adopted, as evidenced by the Agency Requests, Executive
14 Recommendations and Legislative Recommendations contained in the budget
15 manuals prepared by the Department of Finance and Administration, letters, or
16 summarized oral testimony in the official minutes of the Arkansas Legislative
17 Council or Joint Budget Committee which relate to its passage and adoption.

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19 SECTION 9. CODE. All provisions of this Act of a general and permanent
20 nature are amendatory to the Arkansas Code of 1987 Annotated and the Arkansas
21 Code Revision Commission shall incorporate the same in the Code.

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23 SECTION 10. SEVERABILITY. If any provision of this Act or the
24 application thereof to any person or circumstance is held invalid, such
25 invalidity shall not affect other provisions or applications of the Act which
26 can be given effect without the invalid provision or application, and to this
27 end the provisions of this Act are declared to be severable.

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29 SECTION 11. GENERAL REPEALER. All laws and parts of laws in conflict
30 with this Act are hereby repealed.

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32 SECTION 12. EMERGENCY CLAUSE. It is hereby found and determined by the
33 Seventy-Ninth General Assembly, that the Constitution of the State of Arkansas
34 prohibits the appropriation of funds for more than a two (2) year period; that
35 the effectiveness of this Act on July 1, 1993 is essential to the operation of

1 the agency for which the appropriations in this Act are provided, and that in
2 the event of an extension of the Regular Session, the delay in the effective
3 date of this Act beyond July 1, 1993 could work irreparable harm upon the
4 proper administration and provision of essential governmental programs.
5 Therefore, an emergency is hereby declared to exist and this Act being
6 necessary for the immediate preservation of the public peace, health and
7 safety shall be in full force and effect from and after July 1, 1993.

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APPROVED: 3/24/93

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