1	State of Arkansas					
2	7 9th General Assembly	A Bill		ACT 699) O F	1993
3	Regular Session, 1993		H	OUSE BII	L	1784
4	By: Joint Budget Committee					
5						
6						
7	Fo	r An Act To Be Entitle	d			
8	"AN ACT TO MAKE AN	APPROPRIATION FOR PERSONAL	L SERV	ICES AND		
9	OPERATING EXPENSES	FOR THE PULASKI TECHNICAL	COLLE	GE FOR		
10	THE BIENNIAL PERIO	D ENDING JUNE 30, 1995; ANI	D FOR	OTHER		
11	PURPOSES."					
12						
13		Subtitle				
14	"AN ACT FOR THE PUI	LASKI TECHNICAL COLLEGE API	PROPRI	ATION."		
15						
16	BE IT ENACTED BY THE GENER	RAL ASSEMBLY OF THE STATE (OF ARK	ANSAS:		
17						
18	SECTION 1. REGULAR	SALARIES. There is hereby	y esta	blished for	the	
19	Pulaski Technical College	for the 1993-95 biennium,	the f	ollowing ma	aximur	m
20	number of regular employee	es whose salaries shall be	gover	ned by the	prov	isions
21	of the Uniform Classificat	ion and Compensation Act	(Arkan	sas Code §§	§21-5·	-201
22	et seq.), or its successor	c, and all laws amendatory	there	to. Provid	led,	
23	however, that any position	n to which a specific maxim	num an	nual salary	/ is s	set
24	out herein in dollars, sha	all be exempt from the prov	vision	s of said (Jnifo	rm
25	Classification and Compens	sation Act. All persons of	ccupyi	ng positior	ıs	
26	authorized herein are here	by governed by the provisi	ions o	f the Regul	lar	
27	Salaries Procedures and Re	estrictions Act (Arkansas (Code §	21-5-101),	or it	ts
28	successor.					
29						
30				Maximum A	Annua	1
31		Maxi	imum	Salary F	Rate	
32	Item Class	No.	of	Fiscal Y	lears	
33	No. Code Title	Emple	уеев	1993-94		994-95
34						
35	TWELVE MONTH EDUCATI	IONAL AND GENERAL				
36	ADMINISTRATIVE POSIT	<u>FIONS</u>				

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1							
2	(1)	President, Pulaski Technical College	1	\$	80,821	\$ 83,650
3	(2)	Chief Academic Officer	1		64,385	66,638
4	(3)	Chief Fiscal Officer	1		60,275	62,385
5	(4)	Chief Student Officer	1		60,275	62,385
6	(5)	Coord. of Cont. Ed. & Business Outreach	1		46,745	48,381
7	(6)	Registrar	1		46,745	48,381
8							
9			TWELVE MONTH EDUCATIONAL AND GENERAL				
10			CLASSIFIED POSITIONS				
11							
12	(7)	Counselor II	2	(GRADE 20	
13			Program Coordinator	1			
14	(8)	Coordinator of Information Services	1	(GRADE 19	
15	(9)	Accountant	1	(GRADE 18	
16			Applications Programmer II	1			
17			Financial Aid Officer II	1			
18	(10)	Bldg./Plant Maintenance Supv. I	1	(GRADE 16	
19	(11)	Accounting Technician II	1	(GRADE 15	
20			Administrative Asst. I	1			
21			Payroll Officer	1			
22	(12)	Administrative Secretary	1	(GRADE 14	
23			Personnel Assistant I - Inst.	1			
24	(13)	Secretary II	2	(GRADE 13	
25	(14)	Accounting Technician I	2	(GRADE 12	
26	(15)	Library Technical Asst. II	1	(GRADE 11	
27			Secretary I	6			
28	(16)	Clerk Typist	1	(GRADE 10	
29			Data Entry Specialist	1			
30			Receptionist	1			
31	(17)	Bldg./Equip. Maint. Repairman II	1	(GRADE 08	
32	(18)	Custodial Worker I	6	(GRADE 03	
33			Watchman	1			
34							
35			TWELVE MONTH EDUCATIONAL AND GENERAL				

1 ACADEMIC POSITIONS 2 3 (19) Division Chairperson 2 \$ 56,164 \$ 58,130 4 (20) Librarian 1 50,870 52,650 5 (21) Director of Adult Education 46,745 48,381 1 6 (22) Instructor-Nursing/Resp. Therapy 4 45,984 47,593 (23) Special Instructor 7 31,947 33,065 2 8 9 NINE MONTH EDUCATIONAL AND GENERAL ACADEMIC POSITIONS 10 11 12 (24) Faculty 119 42,466 \$ 43,952 \$ 13 (25) Part-Time Faculty 10,327 50 10,688 14 15 MAXIMUM NO. OF EMPLOYEES 220 16 SECTION 2. EXTRA HELP. There is hereby authorized, for the Pulaski 17 18 Technical College for the 1993-95 biennium, the following maximum number of 19 part-time or temporary employees, to be known as "Extra Help", payable from

19 part-time or temporary employees, to be known as "Extra Help", payable from 20 funds appropriated herein for such purposes: sixty-nine (69) temporary or 21 part-time employees, when needed, at rates of pay not to exceed those provided 22 in the Uniform Classification and Compensation Act, or its successor, or this 23 act for the appropriate classification.

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25 SECTION 3. APPROPRIATIONS. There is hereby appropriated, to the 26 Pulaski Technical College, to be payable from the Pulaski Technical College 27 Fund, for personal services and operating expenses of the Pulaski Technical 28 College for the biennial period ending June 30, 1995, the following:

30	ITEM		FISCAL YEARS			
31	NO.		1993-94	1994-95		
32	(01)	REGULAR SALARIES	\$1,595,560	\$1,595,560		
33	(02)	EXTRA HELP	136,478	136,478		
34	(03)	OVERTIME	29,404	29,404		
35	(04)	PERSONAL SERVICES MATCHING	438,529	438,529		

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1 (05) MAINTENANCE & GENERAL OPERATIONS

2	(A) OPER. EXPENSES	\$529,133	\$529,133		
3	(B) CONF. & TRAVEL	13,081	13,081		
4	(C) PROF. FEES	11,522	11,522		
5	(D) CAPITAL OUTLAY	4,366	4,366		
6	(E) DATA PROCESSING	0	0		
7	TOTAL MAINT. & GEN. OP	ERATIONS		558,102	558,102
8	TOTAL AMOUNT APPROPRIA	TED	<u>\$2</u>	<u>,758,073</u>	<u>\$2,758,073</u>

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10 SECTION 4. APPROPRIATIONS - CASH FUNDS. There is hereby appropriated, 11 to the Pulaski Technical College, to be payable from cash funds as defined by 12 Arkansas Code 19-4-801 of the Pulaski Technical College, for personal services 13 and operating expenses of the Pulaski Technical College for the biennial 14 period ending June 30, 1995, the following:

18 (01) REGULAR SALARIES \$ 77,362 \$ 77,362 \$ 77,362 19 (02) EXTRA HELP 37,500 37,562 20 (03) OVERTIME 22,500 22,562 21 (04) PERSONAL SERVICES MATCHING 29,885 29,885 22 (05) MAINTENANCE & GENERAL OPERATIONS 2 29,885 29,885 23 (A) OPER. EXPENSES \$182,469 \$182,469 2,489 24 (B) CONF. & TRAVEL 2,489 2,489 4681 26 (D) CAPITAL OUTLAY 235,000 235,000 235,000 27 (E) DATA PROCESSING 0 0 0 28 TOTAL MAINT. & GEN. OPERATIONS 424,639 424,639 424,639 29 (06) CAPITAL IMPROVEMENTS 0 0 0 30 (07) DEET SERVICE 75,000 75,000 75,000 31 (08) FUND TRANSFERS, REFUNDS & INVEST. 0 0 0 32 (10) RESALE 165,000 165,00 <th>тJ</th> <th></th> <th></th> <th></th> <th></th> <th></th>	тJ					
18 (01) REGULAR SALARIES \$ 77,362 \$ \$ 72,57 \$ \$ 77,362 \$ \$ 7 \$ \$ 7 \$ \$ 7 \$ \$ \$ 7 \$ \$ \$ \$ 7 \$ \$ \$ 7 \$ \$ 7 \$ \$ \$ \$ \$ <t< td=""><td>16</td><td>ITEM</td><td></td><td></td><td>FISCAL</td><td>YEARS</td></t<>	16	ITEM			FISCAL	YEARS
19 (02) EXTRA HELP 37,500 37,500 20 (03) OVERTIME 22,500 22,500 21 (04) PERSONAL SERVICES MATCHING 29,885 29,885 22 (05) MAINTENANCE & GENERAL OPERATIONS 23 (A) OPER. EXPENSES \$182,469 24 (B) CONF. & TRAVEL 2,489 2,489 25 (C) PROF. FEES 4,681 4,681 26 (D) CAPITAL OUTLAY 235,000 235,000 27 (E) DATA PROCESSING 0 0 28 TOTAL MAINT. & GEN. OPERATIONS 424,639 424,639 29 (06) CAPITAL IMPROVEMENTS 0 0 30 (07) DEBT SERVICE 75,000 75,00 31 (08) FUND TRANSFERS, REFUNDS & INVEST. 0 0 32 (09) CONTINGENCY 266,377 266,377 33 (10) RESALE 165,000 165,00 34 (11) DEFERED MAINTENANCE 500,000 500,000	17	NO.			1993-94	1994-95
20 (03) OVERTIME 22,500 22,500 21 (04) PERSONAL SERVICES MATCHING 29,885 29,885 22 (05) MAINTENANCE & GENERAL OPERATIONS 23 (A) OPER. EXPENSES \$182,469 \$182,469 24 (B) CONF. & TRAVEL 2,489 2,489 25 (C) PROF. FEES 4,681 4,681 26 (D) CAPITAL OUTLAY 235,000 235,000 27 (E) DATA PROCESSING 0 0 28 TOTAL MAINT. & GEN. OPERATIONS 424,639 424,639 29 (06) CAPITAL IMPROVEMENTS 0 0 30 (07) DEBT SERVICE 75,000 75,000 31 (08) FUND TRANSFERS, REFUNDS & INVEST. 0 0 32 (09) CONTINGENCY 266,377 266,377 33 (10) RESALE 165,000 165,00 34 (11) DEFERRED MAINTENANCE 500,000 500,000	18	(01)	REGULAR SALARIES		\$77,362	\$ 77,362
21 (04) PERSONAL SERVICES MATCHING 29,885 29,885 22 (05) MAINTENANCE & GENERAL OPERATIONS 23 (A) OPER. EXPENSES \$182,469 \$182,469 24 (B) CONF. & TRAVEL 2,489 2,489 25 (C) PROF. FEES 4,681 4,681 26 (D) CAPITAL OUTLAY 235,000 235,000 27 (E) DATA PROCESSING 0 0 28 TOTAL MAINT. & GEN. OPERATIONS 424,639 424,63 29 (06) CAPITAL IMPROVEMENTS 0 0 30 (07) DEBT SERVICE 75,000 75,000 31 (08) FUND TRANSFERS, REFUNDS & INVEST. 0 0 32 (09) CONTINGENCY 266,377 266,377 33 (10) RESALE 165,000 165,000 34 (11) DEFERED MAINTENANCE 500,000 500,000	19	(02)	EXTRA HELP		37,500	37,500
22 (05) MAINTENANCE & GENERAL OPERATIONS 23 (A) OPER. EXPENSES \$182,469 24 (B) CONF. & TRAVEL 2,489 25 (C) PROF. FEES 4,681 26 (D) CAPITAL OUTLAY 235,000 235,000 27 (E) DATA PROCESSING 0 0 28 TOTAL MAINT. & GEN. OPERATIONS 424,639 424,637 29 (06) CAPITAL IMPROVEMENTS 0 0 30 (07) DEBT SERVICE 75,000 75,000 31 (08) FUND TRANSFERS, REFUNDS & INVEST. 0 0 32 (09) CONTINGENCY 266,377 266,377 33 (10) RESALE 165,000 165,00 34 (11) DEFERRED MAINTENANCE 500,000 500,00	20	(03)	OVERTIME		22,500	22,500
23 (A) OPER. EXPENSES \$182,469 \$182,469 24 (B) CONF. & TRAVEL 2,489 2,489 25 (C) PROF. FEES 4,681 4,681 26 (D) CAPITAL OUTLAY 235,000 235,000 27 (E) DATA PROCESSING 0 0 28 TOTAL MAINT. & GEN. OPERATIONS 424,639 424,637 29 (06) CAPITAL IMPROVEMENTS 0 0 30 (07) DEBT SERVICE 75,000 75,000 31 (08) FUND TRANSFERS, REFUNDS & INVEST. 0 0 32 (09) CONTINGENCY 266,377 266,377 33 (10) RESALE 165,000 165,000 34 (11) DEFERRED MAINTENANCE 500,000 500,000	21	(04)	PERSONAL SERVICES MATCHING		29,885	29,885
24 (B) CONF. & TRAVEL 2,489 2,489 25 (C) PROF. FEES 4,681 4,681 26 (D) CAPITAL OUTLAY 235,000 235,000 27 (E) DATA PROCESSING 0 0 28 TOTAL MAINT. & GEN. OPERATIONS 424,639 424,637 29 (06) CAPITAL IMPROVEMENTS 0 0 30 (07) DEBT SERVICE 75,000 75,00 31 (08) FUND TRANSFERS, REFUNDS & INVEST. 0 0 32 (09) CONTINGENCY 266,377 266,37 33 (10) RESALE 165,000 165,000 34 (11) DEFERRED MAINTENANCE 500,000 500,000	22	(05)	MAINTENANCE & GENERAL OPERATIONS			
25 (C) PROF. FEES 4,681 4,681 26 (D) CAPITAL OUTLAY 235,000 235,000 27 (E) DATA PROCESSING 0 0 28 TOTAL MAINT. & GEN. OPERATIONS 424,639 424,639 29 (06) CAPITAL IMPROVEMENTS 0 0 30 (07) DEBT SERVICE 75,000 75,000 31 (08) FUND TRANSFERS, REFUNDS & INVEST. 0 0 32 (09) CONTINGENCY 266,377 266,377 33 (10) RESALE 165,000 165,000 34 (11) DEFERRED MAINTENANCE 500,000 500,000	23		(A) OPER. EXPENSES \$182,469	\$182,469		
26 (D) CAPITAL OUTLAY 235,000 235,000 27 (E) DATA PROCESSING 0 0 28 TOTAL MAINT. & GEN. OPERATIONS 424,639 424,639 29 (06) CAPITAL IMPROVEMENTS 0 0 30 (07) DEBT SERVICE 75,000 75,000 31 (08) FUND TRANSFERS, REFUNDS & INVEST. 0 0 32 (09) CONTINGENCY 266,377 266,377 33 (10) RESALE 165,000 165,000 34 (11) DEFERRED MAINTENANCE 500,000 500,000	24		(B) CONF. & TRAVEL 2,489	2,489		
27 (E) DATA PROCESSING 0 0 28 TOTAL MAINT. & GEN. OPERATIONS 424,639 424,639 29 (06) CAPITAL IMPROVEMENTS 0 0 30 (07) DEBT SERVICE 75,000 75,00 31 (08) FUND TRANSFERS, REFUNDS & INVEST. 0 0 32 (09) CONTINGENCY 266,377 266,377 33 (10) RESALE 165,000 165,00 34 (11) DEFERRED MAINTENANCE 500,000 500,00	25		(C) PROF. FEES 4,681	4,681		
28 TOTAL MAINT. & GEN. OPERATIONS 424,639 424,639 29 (06) CAPITAL IMPROVEMENTS 0 30 (07) DEBT SERVICE 75,000 75,000 31 (08) FUND TRANSFERS, REFUNDS & INVEST. 0 0 32 (09) CONTINGENCY 266,377 266,377 33 (10) RESALE 165,000 165,000 34 (11) DEFERRED MAINTENANCE 500,000 500,000	26		(D) CAPITAL OUTLAY 235,000	235,000		
29 (06) CAPITAL IMPROVEMENTS 0 30 (07) DEBT SERVICE 75,000 75,00 31 (08) FUND TRANSFERS, REFUNDS & INVEST. 0 0 32 (09) CONTINGENCY 266,377 266,37 33 (10) RESALE 165,000 165,00 34 (11) DEFERRED MAINTENANCE 500,000 500,00	27		(E) DATA PROCESSING 0	0		
30 (07) DEBT SERVICE 75,000 75,000 31 (08) FUND TRANSFERS, REFUNDS & INVEST. 0 0 32 (09) CONTINGENCY 266,377 266,37 33 (10) RESALE 165,000 165,000 34 (11) DEFERRED MAINTENANCE 500,000 500,000	28		TOTAL MAINT. & GEN. OPERATIONS		424,639	424,639
31 (08) FUND TRANSFERS, REFUNDS & INVEST. 0 0 32 (09) CONTINGENCY 266,377 266,37 33 (10) RESALE 165,000 165,00 34 (11) DEFERRED MAINTENANCE 500,000 500,00	29	(06)	CAPITAL IMPROVEMENTS		0	0
32 (09) CONTINGENCY 266,377 266,37 33 (10) RESALE 165,000 165,000 34 (11) DEFERRED MAINTENANCE 500,000 500,000	30	(07)	DEBT SERVICE		75,000	75,000
33 (10) RESALE 165,000 165,000 34 (11) DEFERRED MAINTENANCE 500,000 500,000	31	(08)	FUND TRANSFERS, REFUNDS & INVEST.	0	0	
34 (11) DEFERRED MAINTENANCE 500,000 500,00	32	(09)	CONTINGENCY		266,377	266,377
	33	(10)	RESALE		165,000	165,000
35 TOTAL AMOUNT APPROPRIATED <u>\$1,598,263</u> <u>\$1,598,263</u>	34	(11)	DEFERRED MAINTENANCE		500,000	500,000
	35		TOTAL AMOUNT APPROPRIATED		<u>\$1,598,263</u>	<u>\$1,598,263</u>

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2 SECTION 5. PRIORITIES. A high priority of the Pulaski Technical 3 College shall be the combatting of illiteracy and the providing of industrial 4 training, in the work place.

6 SECTION 6. The appropriation level provided in Section 3 of this Act 7 shall not be construed as a commitment of the Arkansas General Assembly to 8 provide a particular level of support from the Work Force 2000 Development 9 Fund for the Pulaski Technical College but rather that the funds to be made 10 available are to be based upon legitimate criteria and accreditation 11 requirements as determined by the State Board of Higher Education for all 12 technical colleges.

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SECTION 7. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this Act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Purchasing Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, the Higher Education Expenditure Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

24

SECTION 8. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds disbursed under the authority of the appropriations contained in this Act shall be in compliance with the stated reasons for which this Act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Committee which relate to its passage and adoption.

34 SECTION 9. CODE. All provisions of this Act of a general and permanent 35 nature are amendatory to the Arkansas Code of 1987 Annotated and the Arkansas

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1 Code Revision Commission shall incorporate the same in the Code.

3 SECTION 10. SEVERABILITY. If any provision of this Act or the 4 application thereof to any person or circumstance is held invalid, such 5 invalidity shall not affect other provisions or applications of the Act which 6 can be given effect without the invalid provision or application, and to this 7 end the provisions of this Act are declared to be severable.

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9 SECTION 11. GENERAL REPEALER. All laws and parts of laws in conflict 10 with this Act are hereby repealed.

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SECTION 12. EMERGENCY CLAUSE. It is hereby found and determined by the Seventy-Ninth General Assembly, that the Constitution of the State of Arkansas prohibits the appropriation of funds for more than a two (2) year period; that the effectiveness of this Act on July 1, 1993 is essential to the operation of the agency for which the appropriations in this Act are provided, and that in the event of an extension of the Regular Session, the delay in the effective date of this Act beyond July 1, 1993 could work irreparable harm upon the proper administration and provision of essential governmental programs. Therefore, an emergency is hereby declared to exist and this Act being necessary for the immediate preservation of the public peace, health and safety shall be in full force and effect from and after July 1, 1993.

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APPROVED: 3/24/93