

1 **State of Arkansas**
2 **79th General Assembly**
3 **Regular Session, 1993**
4 **By: Joint Budget Committee**

A Bill

ACT 761 OF 1993
HOUSE BILL 1687

For An Act To Be Entitled

8 "AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES AND
9 OPERATING EXPENSES FOR ARKANSAS TECH UNIVERSITY FOR THE
10 BIENNIAL PERIOD ENDING JUNE 30, 1995; AND FOR OTHER
11 PURPOSES."

Subtitle

14 "AN ACT FOR ARKANSAS TECH UNIVERSITY APPROPRIATION."

16 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

18 SECTION 1. REGULAR SALARIES. There is hereby established for Arkansas
19 Tech University for the 1993-95 biennium, the following maximum number of
20 regular employees whose salaries shall be governed by the provisions of the
21 Uniform Classification and Compensation Act (Arkansas Code §§21-5-201 et
22 seq.), or its successor, and all laws amendatory thereto. Provided, however,
23 that any position to which a specific maximum annual salary is set out herein
24 in dollars, shall be exempt from the provisions of said Uniform Classification
25 and Compensation Act. All persons occupying positions authorized herein are
26 hereby governed by the provisions of the Regular Salaries Procedures and
27 Restrictions Act (Arkansas Code §21-5-101), or its successor.

Item	Class	No. of	Maximum Annual	
			Employees	Salary Rate
No.	Code	Title	1993-94	1994-95

34 TWELVE MONTH EDUCATIONAL AND GENERAL
35 ADMINISTRATIVE POSITIONS

1	(1) President, Arkansas Tech University	1	\$ 98,630	\$ 102,082
2	(2) Vice Pres. for Academic Affairs	1	78,083	80,816
3	(3) Vice Pres. for Admin. & Finance	1	75,290	77,925
4	(4) Executive Vice President	1	74,429	77,034
5	(5) Vice Pres. for Student Affairs	1	72,953	75,506
6	(6) Vice Pres. for Public Affairs	1	69,863	72,308
7	(7) Dean of Academic Affairs	1	67,808	70,181
8	(8) Dean of School	7	67,123	69,472
9	(9) Dir. of Student Development Ctr.	1	59,559	61,644
10	(10) Dir. of Cont. Ed. & Comm. Serv.	1	58,300	60,341
11	(11) Dir. of Physical Plant/Plant Engineer	1	58,300	60,341
12	(12) Associate Vice President	2	54,511	56,419
13	(13) Asst. to the Pres./Dir. Inst. Studies	1	52,833	54,682
14	(14) Dir. of Computer Services	1	50,188	51,945
15	(15) Registrar	1	49,468	51,199
16	(16) Controller	1	49,033	50,749
17	(17) Director of Admissions	1	48,310	50,001
18	(18) Director of International Programs	1	48,310	50,001
19	(19) Director of Student Aid	1	48,310	50,001
20	(20) Director of Media Services	1	47,758	49,430
21	(21) Business Manager	1	47,646	49,314
22	(22) Asst. Vice Pres. for Student Affairs	1	45,811	47,414
23	(23) Director of Budget	1	45,380	46,968
24	(24) Associate Dean of Students	3	43,271	44,785
25	(25) Director of Recruitment & Orientation	1	40,650	42,073
26	(26) Director of Academic Services	1	40,218	41,626
27	(27) Title III Coordinator	1	40,218	41,626
28	(28) Dir. of Learning Resource Center	2	38,356	39,698
29	(29) Coord. Affirm. Action/Disability Svcs.	1	46,000	46,000

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31

32 TWELVE MONTH EDUCATIONAL AND GENERAL

33 CLASSIFIED POSITIONS

34

35 (30) ATU Asst. Dir. of Comp. Svc. 1 GRADE 24

1	(31) ATU Director of Public Safety	1	GRADE 23
2	(32) Career Planning & Plcmt. Coord.	1	GRADE 22
3	Data Processing Operations Manager	1	
4			
5	Systems Analyst II	2	
6	(33) ATU Asst. Dir. of Physical Plant	2	GRADE 21
7	ATU Dir. of Information	1	
8			
9	ATU Dir. of Personnel	1	
10	ATU Purchasing Agent	1	
11	Data Base Analyst	1	
12	(34) Accounting Supervisor I	1	GRADE 20
13	ATU Dir. of Alumni	1	
14	Counselor II	2	
15			
16	Internal Auditor	1	
17	Systems Analyst I	1	
18	(35) Applications Programmer III	1	GRADE 19
19	ATU Student Accounts Officer	1	
20			
21	Budget Specialist	1	
22	Uniform Commander	1	
23	(36) Applications Programmer II	2	GRADE 18
24	Asst. Registrar	1	
25			
26	ATU Coliseum Manager	1	
27	Carpenter Supervisor	1	
28	Counselor I	2	
29	Electrician Supervisor	1	
30	Financial Aid Officer II	1	
31	Payroll Services Specialist	1	
32	Plant Mtnce. Supervisor	1	
33	Public. & Student Recruit. Spec. II	1	
34	(37) Applications Programmer I	1	GRADE 17
35	Auto/Diesel Mechanic	1	

1	Farm Foreman - Institutional	2	
2	Heating & A/C Mechanic	2	
3	Journeyman Carpenter	3	
4	Journeyman Electrician	2	
5	Journeyman Locksmith	1	
6	Journeyman Painter	2	
7	Journeyman Plumber	3	
8	Personnel Assistant II	1	
9	Telephone Technician	1	
10	TV Engineer	1	
11	(38) Financial Aid Officer I	3	GRADE 16
12	Public Safety Officer II	2	
13	Public. & Student Recruit. Spec. I	1	
14	(39) Accounting Technician II	4	GRADE 15
15	Administrative Assistant I	1	
16	Asst. Purchasing Agent	1	
17	Computer Operator II	1	
18	Equipment Mechanic	1	
19	Landscape Supervisor I	1	
20	(40) Administrative Secretary	6	GRADE 14
21	Library Technical Assistant III	3	
22	Public Safety Officer I	5	
23	(41) Boiler Operator	2	GRADE 13
24	Computer Operator I	2	
25	Head Cashier	1	
26	Secretary II	6	
27	(42) Accounting Technician I	4	GRADE 12
28	Registrar's Assistant	6	
29	(43) Apprentice Tradesman	3	GRADE 11
30	Cashier II	2	
31	Library Technical Assistant II	2	
32	Purchasing Assistant	1	
33	Secretary I	11	
34	(44) Clerk Typist	33	GRADE 10
35	Data Entry Specialist	2	

1	(45) Cashier I	1	GRADE 09		
2	(46) Equipment Operator	1	GRADE 08		
3	Farm Worker	2			
4	(47) Office Clerk	6	GRADE 07		
5	(48) Bldg./Equip. Mtnce. Repairman I	1	GRADE 06		
6	(49) Maintenance Worker II	6	GRADE 05		
7	(50) Custodial Worker II	6	GRADE 04		
8	Mtnce. Worker I	4			
9	(51) Custodial Worker I	23	GRADE 03		
10	Watchman	2			

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12 TWELVE MONTH EDUCATIONAL AND GENERAL
13 ACADEMIC POSITIONS

14

15	(52) Department Chairperson	23	\$ 61,644	\$ 63,802
16	(53) Director of Library	1	52,052	53,874
17	(54) Dir. of Arkansas Intl. Languages Program	1	51,614	53,420
18	(55) Librarian	1	50,806	52,584
19	(56) Associate Librarian	3	41,960	43,429
20	(57) Dir. of ATU Museum of Pre-History	1	41,959	43,428
21	(58) Assistant Librarian	3	36,718	38,003

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23 NINE MONTH EDUCATIONAL AND GENERAL
24 ACADEMIC POSITIONS

25

26	(59) Faculty	195		
27	Professor		\$ 57,535	\$ 59,549
28	Assoc. Professor		50,686	52,460
29	Asst. Professor		46,576	48,206
30	Instructor		38,356	39,698
31	(60) Part-Time Faculty	80	15,181	15,712
32	(61) Graduate Assistant	50	9,692	10,031

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34 ARKANSAS MINING & MINERAL RESOURCES RESEARCH INSTITUTE
35 TWELVE MONTH EDUCATIONAL AND GENERAL

1 ADMINISTRATIVE POSITIONS

2

3	(62) Dir. Mng. & Mnrl. Resc. Res. Inst.	1	\$ 64,541	\$ 66,800
4	(63) Research Scientist & Assoc. Dir.	1	59,671	61,759
5	(64) Research Scientist	4	53,753	55,634
6	(65) Part-Time Research Scientist	2	53,753	55,634

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8 ARKANSAS MINING & MINERAL RESOURCES RESEARCH INSTITUTE

9 TWELVE MONTH EDUCATIONAL AND GENERAL

10 CLASSIFIED POSITIONS

11

12	(66) Administrative Assistant I	1	GRADE 15	
13	(67) Secretary II	1	GRADE 13	

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15 TWELVE MONTH AUXILIARY ENTERPRISES

16 NON-CLASSIFIED POSITIONS

17

18	(68) Athletic Director	1	\$ 61,529	\$ 63,683
19	(69) Head Coach	5	56,104	58,068
20	(70) Asst. Athletic Director	1	46,745	48,381
21	(71) Asst. Coach	5	43,822	45,356

22

23 TWELVE MONTH AUXILIARY ENTERPRISES

24 CLASSIFIED POSITIONS

25

26	(72) ATU Dir. of Housing	1	GRADE 21	
27	(73) ATU Bookstore Manager	1	GRADE 20	
28	Student Health Services Nurse II	1		
29	(74) Student Health Services Nurse I	1	GRADE 18	
30	(75) Campus Postmaster	1	GRADE 15	
31	(76) Resident Hall Manager II	2	GRADE 14	
32	(77) Resident Hall Manager I	8	GRADE 12	
33	(78) Cashier II	2	GRADE 11	
34	Secretary I	2		
35	(79) Clerk Typist	3	GRADE 10	

1	Stadium Mtnce. Supervisor	1			
2	(80) Cashier I	1	GRADE	09	
3	(81) Custodial Supv. II	1	GRADE	08	
4	(82) Office Clerk	1	GRADE	07	
5	(83) Mtnce. Worker II	1	GRADE	05	
6	(84) Custodial Worker II	2	GRADE	04	
7	Mtnce. Worker I	1			
8	(85) Custodial Worker I	<u>12</u>	GRADE	03	
9					
10	MAXIMUM NO. OF EMPLOYEES	671			
11					
12	CONTINGENCY POSITIONS - FOOD SERVICE				
13	<u>NON-CLASSIFIED POSITIONS</u>				
14					
15	(86) Director of Food Services	1	\$	40,217	\$ 41,625
16					
17	CONTINGENCY POSITIONS - FOOD SERVICE				
18	<u>CLASSIFIED POSITIONS</u>				
19					
20	(87) ATU Asst. Dir. of Food Serv.	1	GRADE	19	
21	(88) Food Production Manager	1	GRADE	18	
22	(89) Food Production Supervisor	4	GRADE	16	
23	(90) Butcher II	2	GRADE	11	
24	(91) Cook II	4	GRADE	10	
25	(92) Cook I	8	GRADE	08	
26	(93) Food Service Worker II	20	GRADE	05	
27	(94) Food Service Worker I	<u>24</u>	GRADE	03	
28					
29	MAX. NO. EMPLOYEES-CONTINGENCY POSITIONS	<u>65</u>			
30					
31	TOTAL MAXIMUM NO. OF EMPLOYEES	736			
32					

33 SECTION 2. EXTRA HELP. There is hereby authorized, for Arkansas Tech
34 University for the 1993-95 biennium, the following maximum number of part-time
35 or temporary employees, to be known as "Extra Help", payable from funds

1 appropriated herein for such purposes: Seven hundred thirteen (713) temporary
2 or part-time employees, when needed, at rates of pay not to exceed those
3 provided in the Uniform Classification and Compensation Act, or its successor,
4 or this act for the appropriate classification.

5

6 SECTION 3. EXTRA HELP - ARKANSAS MINING AND MINERAL RESOURCES
7 RESEARCH INSTITUTE. There is hereby authorized, for Arkansas Tech University
8 - Arkansas Mining and Mineral Resources Research Institute for the 1993-95
9 biennium, the following maximum number of part-time or temporary employees, to
10 be known as "Extra Help", payable from funds appropriated herein for such
11 purposes: Fourteen (14) temporary or part-time employees, when needed, at
12 rates of pay not to exceed those provided in the Uniform Classification and
13 Compensation Act, or its successor, or this act for the appropriate
14 classification.

15

16 SECTION 4. EXTRA HELP - SATELLITE NURSING PROGRAM. There is hereby
17 authorized, for Arkansas Tech University - Satellite Nursing Program for the
18 1993-95 biennium, the following maximum number of part-time or temporary
19 ~~employees, to be known as "Extra Help", payable from funds appropriated herein~~
20 for such purposes: Six (6) temporary or part-time employees, when needed, at
21 rates of pay not to exceed those provided in the Uniform Classification and
22 Compensation Act, or its successor, or this act for the appropriate
23 classification.

24

25 SECTION 5. APPROPRIATIONS - GENERAL REVENUE. There is hereby
26 appropriated, to Arkansas Tech University, to be payable from the Arkansas
27 Tech University Fund, for personal services and operating expenses of Arkansas
28 Tech University for the biennial period ending June 30, 1995, the following:

29

30 ITEM	FISCAL YEARS	
31 NO.	1993-94	1994-95
32 (01) REGULAR SALARIES	\$12,800,000	\$12,800,000
33 (02) EXTRA HELP	500,000	500,000
34 (03) PERSONAL SERVICES MATCHING	1,000,000	1,000,000
35 (04) MAINTENANCE & GENERAL OPERATIONS		

1	(A)	OPER. EXPENSES	\$2,878,755	\$2,878,755	
2	(B)	CONF. & TRAVEL	100,000	100,000	
3	(C)	PROF. FEES	35,000	35,000	
4	(D)	CAPITAL OUTLAY	60,000	60,000	
5	(E)	DATA PROCESSING	<u>80,000</u>	<u>80,000</u>	
6		TOTAL MAINT. & GEN. OPERATIONS		<u>3,153,755</u>	<u>3,153,755</u>
7		TOTAL AMOUNT APPROPRIATED		<u>\$17,453,755</u>	<u>\$17,453,755</u>

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9 SECTION 6. APPROPRIATIONS - CASH FUNDS. There is hereby appropriated, to

10 Arkansas Tech University, to be payable from cash funds as defined by Arkansas

11 Code 19-4-801 of Arkansas Tech University, for personal services and operating

12 expenses of Arkansas Tech University for the biennial period ending June 30,

13 1995, the following:

15	ITEM		FISCAL YEARS	
16	NO.		1993-94	1994-95
17	(01)	REGULAR SALARIES	\$ 800,000	\$ 800,000
18	(02)	EXTRA HELP	476,420	476,420
19	(03)	OVERTIME	60,000	60,000
20	(04)	PERSONAL SERVICES MATCHING	2,790,000	2,790,000
21	(05)	MAINTENANCE & GENERAL OPERATIONS		
22	(A)	OPER. EXPENSES	\$10,498,975	\$10,498,975
23	(B)	CONF. & TRAVEL	250,000	250,000
24	(C)	PROF. FEES	165,000	165,000
25	(D)	CAPITAL OUTLAY	1,265,000	1,265,000
26	(E)	DATA PROCESSING	<u>165,000</u>	<u>165,000</u>
27		TOTAL MAINT. & GEN. OPERATIONS	12,343,975	12,343,975
28	(06)	CAPITAL IMPROVEMENTS	2,500,000	2,500,000
29	(07)	DEBT SERVICE	700,000	700,000
30	(08)	FUND TRANSFERS, REFUNDS & INVEST.	4,500,000	4,500,000
31	(09)	CONTINGENCY	<u>6,000,000</u>	<u>6,000,000</u>
32		TOTAL AMOUNT APPROPRIATED	<u>\$30,170,395</u>	<u>\$30,170,395</u>

33

34 SECTION 7. APPROPRIATIONS - GENERAL REVENUE - ARKANSAS MINING AND

35 MINERAL RESOURCES RESEARCH INSTITUTE. There is hereby appropriated, to

1 Arkansas Tech University, to be payable from the Arkansas Tech University
2 Fund, for personal services and operating expenses of Arkansas Tech University
3 - Arkansas Mining and Mineral Resources Research Institute for the biennial
4 period ending June 30, 1995, the following:

5

6 ITEM	FISCAL YEARS	
7 NO.	1993-94	1994-95
8 (01) REGULAR SALARIES	\$ 149,000	\$ 149,000
9 (02) EXTRA HELP	1,600	1,600
10 (03) PERSONAL SERVICES MATCHING	45,500	45,500
11 (04) MAINTENANCE & GENERAL OPERATIONS		
12 (A) OPER. EXPENSES	\$ 19,657	\$ 19,657
13 (B) CONF. & TRAVEL	6,000	6,000
14 (C) PROF. FEES	0	0
15 (D) CAPITAL OUTLAY	7,500	7,500
16 (E) DATA PROCESSING	<u>0</u>	<u>0</u>
17 TOTAL MAINT. & GEN. OPERATIONS	<u>33,157</u>	<u>33,157</u>
18 TOTAL AMOUNT APPROPRIATED	<u>\$ 229,257</u>	<u>\$ 229,257</u>

19

20 SECTION 8. APPROPRIATIONS - CASH FUNDS - ARKANSAS MINING AND MINERAL
21 RESOURCES RESEARCH INSTITUTE. There is hereby appropriated, to Arkansas Tech
22 University, to be payable from cash funds as defined by Arkansas Code 19-4-801
23 of Arkansas Tech University, for personal services and operating expenses of
24 Arkansas Tech University - Arkansas Mining and Mineral Resources Research
25 Institute for the biennial period ending June 30, 1995, the following:

26

27 ITEM	FISCAL YEARS	
28 NO.	1993-94	1994-95
29 (01) REGULAR SALARIES	\$ 81,000	\$ 81,000
30 (02) EXTRA HELP	10,417	10,417
31 (03) PERSONAL SERVICES MATCHING	21,868	21,868
32 (04) MAINTENANCE & GENERAL OPERATIONS		
33 (A) OPER. EXPENSES	\$ 65,911	\$ 65,911
34 (B) CONF. & TRAVEL	19,100	19,100
35 (C) PROF. FEES	0	0

1	(D) CAPITAL OUTLAY	30,000	30,000	
2	(E) DATA PROCESSING	0	0	
3	TOTAL MAINT. & GEN. OPERATIONS		115,011	115,011
4	(05) CAPITAL IMPROVEMENTS		125,000	125,000
5	(06) FUND TRANSFERS, REFUNDS & INVEST.		200,000	200,000
6	(07) CONTINGENCY		<u>200,000</u>	<u>200,000</u>
7	TOTAL AMOUNT APPROPRIATED		<u>\$ 753,296</u>	<u>\$ 753,296</u>

8

9 SECTION 9. APPROPRIATIONS - GENERAL REVENUE - SATELLITE NURSING PROGRAM.

10 There is hereby appropriated, to Arkansas Tech University, to be payable from

11 the Arkansas Tech University Fund, for providing Satellite Nursing Programs

12 for Institutions of Higher Education, Technical Institutes and Comprehensive

13 Lifelong Learning Centers which are located in the area of Arkansas Tech

14 University by Arkansas Tech University - Satellite Nursing Program for the

15 biennial period ending June 30, 1995, the following:

17	ITEM	FISCAL YEARS	
18	NO.	1993-94	1994-95
19	(01) REGULAR SALARIES	\$ 184,625	\$ 184,625
20	(02) EXTRA HELP	3,000	3,000
21	(03) PERSONAL SERVICES MATCHING	57,230	57,230
22	(04) MAINTENANCE & GENERAL OPERATIONS		
23	(A) OPER. EXPENSES	\$ 41,230	\$ 41,230
24	(B) CONF. & TRAVEL	7,500	7,500
25	(C) PROF. FEES	0	0
26	(D) CAPITAL OUTLAY	15,000	15,000
27	(E) DATA PROCESSING	<u>0</u>	<u>0</u>
28	TOTAL MAINT. & GEN. OPERATIONS	<u>63,730</u>	<u>63,730</u>
29	TOTAL AMOUNT APPROPRIATED	<u>\$ 308,585</u>	<u>\$ 308,585</u>

30

31 SECTION 10. FOOD SERVICE. If Arkansas Tech University cancels the

32 current contract for food service and chooses to operate the food service with

33 University employees, the President, upon authorization of the Board of

34 Trustees, is allowed to utilize the contingent positions contained in Section

35 1 of this Act, provided he or she has obtained approval from the Department of

1 Higher Education and the Chief Fiscal Officer of the State, who has sought
2 prior review by the Arkansas Legislative Council.

3

4 SECTION 11. *The Board of Trustees of Arkansas Tech University may*
5 *approve a housing allowance up to six hundred fifty dollars (\$650) per month*
6 *for the President of the University. Such allowance shall be in lieu of any*
7 *state-owned housing provided for the President.*

8

9 SECTION 12. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
10 authorized by this Act shall be limited to the appropriation for such agency
11 and funds made available by law for the support of such appropriations; and
12 the restrictions of the State Purchasing Law, the General Accounting and
13 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
14 Procedures and Restrictions Act, the Higher Education Expenditure Restrictions
15 Act, or their successors, and other fiscal control laws of this State, where
16 applicable, and regulations promulgated by the Department of Finance and
17 Administration, as authorized by law, shall be strictly complied with in
18 disbursement of said funds.

19

20 SECTION 13. LEGISLATIVE INTENT. It is the intent of the General
21 Assembly that any funds disbursed under the authority of the appropriations
22 contained in this Act shall be in compliance with the stated reasons for which
23 this Act was adopted, as evidenced by the Agency Requests, Executive
24 Recommendations and Legislative Recommendations contained in the budget
25 manuals prepared by the Department of Finance and Administration, letters, or
26 summarized oral testimony in the official minutes of the Arkansas Legislative
27 Council or Joint Budget Committee which relate to its passage and adoption.

28

29 SECTION 14. CODE. All provisions of this Act of a general and
30 permanent nature are amendatory to the Arkansas Code of 1987 Annotated and
31 the Arkansas Code Revision Commission shall incorporate the same in the Code.

32

33 SECTION 15. SEVERABILITY. If any provision of this Act or the
34 application thereof to any person or circumstance is held invalid, such
35 invalidity shall not affect other provisions or applications of the Act which

1 can be given effect without the invalid provision or application, and to this
2 end the provisions of this Act are declared to be severable.

3

4 SECTION 16. GENERAL REPEALER. All laws and parts of laws in conflict
5 with this Act are hereby repealed.

6

7 SECTION 17. EMERGENCY CLAUSE. It is hereby found and determined by the
8 Seventy-Ninth General Assembly, that the Constitution of the State of Arkansas
9 prohibits the appropriation of funds for more than a two (2) year period; that
10 the effectiveness of this Act on July 1, 1993 is essential to the operation of
11 the agency for which the appropriations in this Act are provided, and that in
12 the event of an extension of the Regular Session, the delay in the effective
13 date of this Act beyond July 1, 1993 could work irreparable harm upon the
14 proper administration and provision of essential governmental programs.
15 Therefore, an emergency is hereby declared to exist and this Act being
16 necessary for the immediate preservation of the public peace, health and
17 safety shall be in full force and effect from and after July 1, 1993.

18

/s/John E. Miller

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APPROVED: 3/26/93

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