

1 **State of Arkansas**
2 **79th General Assembly**
3 **Regular Session, 1993**
4 **By: Joint Budget Committee**

A Bill

ACT 764 OF 1993
HOUSE BILL 1783

For An Act To Be Entitled

8 "AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES AND
9 OPERATING EXPENSES FOR SOUTHERN ARKANSAS UNIVERSITY -
10 SOUTHWEST TECHNICAL INSTITUTE DIVISION FOR THE BIENNIAL
11 PERIOD ENDING JUNE 30, 1995; AND FOR OTHER PURPOSES."

Subtitle

14 "AN ACT FOR SOUTHERN ARKANSAS UNIVERSITY - SOUTHWEST
15 TECHNICAL INSTITUTE DIVISION APPROPRIATION."

17 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

19 SECTION 1. REGULAR SALARIES. There is hereby established for Southern
20 Arkansas University - Southwest Technical Institute Division for the 1993-95
21 biennium, the following maximum number of regular employees whose salaries
22 shall be governed by the provisions of the Uniform Classification and
23 Compensation Act (Arkansas Code §§21-5-201 et seq.), or its successor, and all
24 laws amendatory thereto. Provided, however, that any position to which a
25 specific maximum annual salary is set out herein in dollars, shall be exempt
26 from the provisions of said Uniform Classification and Compensation Act. All
27 persons occupying positions authorized herein are hereby governed by the
28 provisions of the Regular Salaries Procedures and Restrictions Act (Arkansas
29 Code §21-5-101), or its successor.

			Maximum Annual	
			Maximum	Salary Rate
Item	Class		No. of	Fiscal Years
No.	Code	Title	Employees	1993-94 1994-95

36 TWELVE MONTH EDUCATIONAL AND GENERAL

1	<u>ADMINISTRATIVE POSITIONS</u>			
2				
3	(1) Chancellor, SAU - Tech	1	\$ 80,821	\$ 83,650
4	(2) Vice Chan. for Academic Affairs	1	64,385	66,638
5	(3) Vice Chan. for Admin. Svcs.	1	60,275	62,385
6	(4) Vice Chan. for Student Affairs	1	60,275	62,385
7	(5) Vice Chan. for Dev. & Ext. Ed.	1	56,851	58,841
8	(6) Counselor	1	48,814	50,522
9	(7) Registrar	1	46,745	48,381
10	(8) Director of Computer Services	1	45,815	47,419
11	(9) Director of Student Financial Aid	1	45,380	46,968
12	(10) Controller	1	44,754	46,320
13	(11) Director of Physical Plant	1	43,151	44,661
14	(12) Director of Admissions	1	42,501	43,989
15	(13) Director of Special Programs	3	42,466	43,952
16	(14) Assistant to the Chancellor	1	38,528	39,876
17	(15) Director of Disability Services	1	34,590	35,801
18				
19	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
20	<u>CLASSIFIED POSITIONS</u>			
21				
22	(16) Accounting Supervisor II	1	GRADE 21	
23	(17) Program Coordinator	1	GRADE 20	
24	(18) Accountant	1	GRADE 18	
25	Payroll Services Specialist	1		
26	Plant Maint. Supv.	1		
27	Purchasing Agent	1		
28	(19) Applications Programmer I	1	GRADE 17	
29	General Mtnce. Repairman	3		
30	Journeyman Painter	1		
31	(20) Accounting Technician II	2	GRADE 15	
32	Administrative Assistant I	1		
33	Landscape Supervisor I	1		
34	Store Supervisor	1		
35	(21) Public Safety Officer I	2	GRADE 14	

1	(22) Boiler Operator	1	GRADE 13		
2	Computer Operator I	1			
3	Secretary II	2			
4	(23) Library Technical Assistant II	1	GRADE 11		
5	Secretary I	4			
6	(24) Building/Equipment Maint. Repairman II	1	GRADE 08		
7	(25) Building/Equipment Maint. Repairman I	4	GRADE 06		
8	(26) Maintenance Worker II	1	GRADE 05		
9	(27) Maintenance Worker I	1	GRADE 04		
10	(28) Custodial Worker I	4	GRADE 03		
11					
12	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>				
13	<u>ACADEMIC POSITIONS</u>				
14					
15	(29) Division Chairman	4	\$ 56,164	\$ 58,130	
16	(30) Librarian	1	48,815	50,524	
17					
18	<u>NINE MONTH EDUCATIONAL AND GENERAL</u>				
19	<u>ACADEMIC POSITIONS</u>				
20					
21	(31) Faculty	45	\$ 42,466	\$ 43,952	
22	(32) Part-Time Faculty	75	10,327	10,688	
23					
24	<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>				
25	<u>NON-CLASSIFIED POSITIONS</u>				
26					
27	(33) Director of Food Service	1	\$ 40,217	\$ 41,625	
28	(34) Coach	1	37,409	38,718	
29					
30	<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>				
31	<u>CLASSIFIED POSITIONS</u>				
32					
33	(35) Bookstore Manager	1	GRADE 19		
34	(36) Cashier I	1	GRADE 09		
35	(37) Custodial Worker I	<u>2</u>	GRADE 03		

1 to Southern Arkansas University - Southwest Technical Institute Division, to
2 be payable from cash funds as defined by Arkansas Code 19-4-801 of the
3 Southern Arkansas University - Southwest Technical Institute Division, for
4 personal services and operating expenses of Southern Arkansas University -
5 ~~Southwest Technical Institute Division for the biennial period ending June 30,~~
6 1995, the following:

8 ITEM		FISCAL YEARS	
9 NO.		1993-94	1994-95
10 (01)	REGULAR SALARIES	\$ 350,000	\$ 350,000
11 (02)	EXTRA HELP	170,000	170,000
12 (03)	PERSONAL SERVICES MATCHING	200,000	200,000
13 (04)	MAINTENANCE & GENERAL OPERATIONS		
14	(A) OPER. EXPENSES	\$ 950,000	\$ 950,000
15	(B) CONF. & TRAVEL	150,000	150,000
16	(C) PROF. FEES	150,000	150,000
17	(D) CAPITAL OUTLAY	500,000	500,000
18	(E) DATA PROCESSING	<u>0</u>	<u>0</u>
19	TOTAL MAINT. & GEN. OPERATIONS	1,750,000	1,750,000
20 (05)	CAPITAL IMPROVEMENTS	45,000	45,000
21 (06)	FUND TRANSFERS, REFUNDS & INVEST.	200,000	200,000
22 (07)	CONTINGENCY	<u>500,000</u>	<u>500,000</u>
23	TOTAL AMOUNT APPROPRIATED	<u>\$3,215,000</u>	<u>\$3,215,000</u>

24
25 SECTION 5. REGULAR SALARIES - FIRE TRAINING ACADEMY. There is hereby
26 established for Southern Arkansas University - Southwest Technical Institute
27 Division - Fire Training Academy for the 1993-95 biennium, the following
28 maximum number of regular employees whose salaries shall be governed by the
29 provisions of the Uniform Classification and Compensation Act (Arkansas Code
30 §§21-5-201 et seq.), or its successor, and all laws amendatory thereto.
31 Provided, however, that any position to which a specific maximum annual salary
32 is set out herein in dollars, shall be exempt from the provisions of said
33 Uniform Classification and Compensation Act. All persons occupying positions
34 authorized herein are hereby governed by the provisions of the Regular
35 Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101), or its

1 ~~successor.~~

2

3

4

5 Item Class

6 No. Code Title

7

8 TWELVE MONTH EDUCATIONAL AND GENERAL

9 ADMINISTRATIVE POSITIONS

10

		Maximum	Maximum Annual	
		No. of	Salary Rate	
		Employees	Fiscal Years	
			1993-94	1994-95
11 (1) Director		1	\$ 46,335	\$ 47,957

12

13 TWELVE MONTH EDUCATIONAL AND GENERAL

14 CLASSIFIED POSITIONS

15

16 (2) Administrative Assistant I 1 GRADE 15

17 (3) Secretary II 2 GRADE 13

18 (4) Secretary I 4 GRADE 11

19 (5) Clerk Typist 1 GRADE 10

20 Data Entry Specialist 1

21 (6) Building/Equipment Maint. Repairman II 1 GRADE 08

22 (7) Custodial Worker I 1 GRADE 03

23

24 TWELVE MONTH EDUCATIONAL AND GENERAL

25 ACADEMIC POSITIONS

26

27 (8) Asst. Dir. for Training 1 \$ 43,681 \$ 45,210

28 (9) Faculty 23 42,463 43,949

29 (10) Satellite Center Coordinator 1 38,839 40,198

30 (11) Part-Time Faculty 25 10,327 10,688

31

32 MAXIMUM NO. OF EMPLOYEES 62

33

34 SECTION 6. EXTRA HELP - FIRE TRAINING ACADEMY. There is hereby

35 authorized, for the Southern Arkansas University - Southwest Technical

1 Institute Division - Fire Training Academy for the 1993-95 biennium, the
2 following maximum number of part-time or temporary employees, to be known as
3 "Extra Help", payable from funds appropriated herein for such purposes: fifty-
4 five (55) temporary or part-time employees, when needed, at rates of pay not to
5 exceed those provided in the Uniform Classification and Compensation Act, or
6 its successor, or this act for the appropriate classification.

7

8 SECTION 7. APPROPRIATIONS - GENERAL REVENUE - FIRE TRAINING ACADEMY.

9 There is hereby appropriated, to Southern Arkansas University - Southwest
10 ~~Technical Institute Division, to be payable from the Southern Arkansas~~
11 University - Southwest Technical Institute Division Fund, for personal
12 services and operating expenses of Southern Arkansas University - Southwest
13 Technical Institute Division - Fire Training Academy for the biennial period
14 ending June 30, 1995, the following:

15

16 ITEM		FISCAL YEARS	
17 NO.		1993-94	1994-95
18 (01)	REGULAR SALARIES	\$ 502,524	\$ 502,524
19 (02)	PERSONAL SERVICES MATCHING	131,839	131,839
20 (03)	MAINTENANCE & GENERAL OPERATIONS		
21	(A) OPER. EXPENSES	\$291,554	\$291,554
22	(B) CONF. & TRAVEL	0	0
23	(C) PROF. FEES	0	0
24	(D) CAPITAL OUTLAY	39,579	39,579
25	(E) DATA PROCESSING	<u>0</u>	<u>0</u>
26	TOTAL MAINT. & GEN. OPERATIONS	331,133	331,133
27 (04)	FIREMEN'S ROOM AND BOARD	<u>138,927</u>	<u>138,927</u>
28	TOTAL AMOUNT APPROPRIATED	<u>\$1,104,423</u>	<u>\$1,104,423</u>

29

30 SECTION 8. APPROPRIATIONS - CASH FUNDS - FIRE TRAINING ACADEMY. There
31 is hereby appropriated, to Southern Arkansas University - Southwest Technical
32 Institute Division, to be payable from cash funds as defined by Arkansas Code
33 19-4-801 of the Southern Arkansas University - Southwest Technical Institute
34 Division, for personal services and operating expenses of Southern Arkansas
35 University - Southwest Technical Institute Division - Fire Training Academy

1 for the biennial period ending June 30, 1995, the following:

2

3 ITEM		FISCAL YEARS	
4 NO.		1993-94	1994-95
5 (01)	REGULAR SALARIES	\$ 97,750	\$ 97,750
6 (02)	EXTRA HELP	18,000	18,000
7 (03)	PERSONAL SERVICES MATCHING	12,000	12,000
8 (04)	MAINTENANCE & GENERAL OPERATIONS		
9	(A) OPER. EXPENSES	\$255,250	\$255,250
10	(B) CONF. & TRAVEL	37,500	37,500
11	(C) PROF. FEES	15,000	15,000
12	(D) CAPITAL OUTLAY	150,000	150,000
13	(E) DATA PROCESSING	<u>0</u>	<u>0</u>
14	TOTAL MAINT. & GEN. OPERATIONS	457,750	457,750
15 (05)	CAPITAL IMPROVEMENTS	17,250	17,250
16 (06)	CONTINGENCY	<u>60,534</u>	<u>60,534</u>
17	TOTAL AMOUNT APPROPRIATED	<u>\$663,284</u>	<u>\$663,284</u>

18

19 SECTION 9. DECLARED EMERGENCY - TRANSFER OF APPROPRIATIONS. At any
20 time when the Governor of the State of Arkansas declares that an emergency
21 exists, and the Southern Arkansas University - Southwest Technical Institute
22 Division - Fire Training Academy is required to lend assistance, the Southern
23 Arkansas University - Southwest Technical Institute Division - Fire Training
24 Academy will be authorized to make transfers of appropriation, either General
25 Revenue or Cash, and further, that no such transfer will increase the total
26 amount appropriated for the Southern Arkansas University - Southwest Technical
27 Institute Division - Fire Training Academy.

28

29 SECTION 10. REGULAR SALARIES - ENVIRONMENT CONTROL CENTER. There is
30 hereby established for Southern Arkansas University - Southwest Technical
31 Institute Division - Environment Control Center for the 1993-95 biennium, the
32 ~~following maximum number of regular employees whose salaries shall be governed~~
33 by the provisions of the Uniform Classification and Compensation Act (Arkansas
34 Code §§21-5-201 et seq.), or its successor, and all laws amendatory thereto.
35 Provided, however, that any position to which a specific maximum annual salary

1 ~~is set out herein in dollars, shall be exempt from the provisions of said~~
2 Uniform Classification and Compensation Act. All persons occupying positions
3 authorized herein are hereby governed by the provisions of the Regular
4 Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101), or its
5 successor.

				Maximum Annual		
				Maximum	Salary Rate	
				No. of	Fiscal Years	
Item	Class			Employees	1993-94	1994-95
No.	Code	Title				
<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>						
<u>ADMINISTRATIVE POSITIONS</u>						
(1)		Director	1	\$ 45,880	\$ 47,486	
<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>						
<u>CLASSIFIED POSITIONS</u>						
(2)		Administrative Assistant I	1	GRADE 15		
(3)		Secretary II	1	GRADE 13		
(4)		Secretary I	1	GRADE 11		
(5)		Maintenance Worker I	1	GRADE 04		
<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>						
<u>ACADEMIC POSITIONS</u>						
(6)		Faculty	6	\$ 42,463	\$ 43,949	
(7)		Part-Time Faculty	<u>12</u>	10,327	10,688	
MAXIMUM NO. OF EMPLOYEES			23			

33 SECTION 11. EXTRA HELP - ENVIRONMENT CONTROL CENTER. There is hereby
34 authorized, for Southern Arkansas University - Southwest Technical Institute
35 Division - Environment Control Center for the 1993-95 biennium, the following

1 maximum number of part-time or temporary employees, to be known as "Extra
2 Help", payable from funds appropriated herein for such purposes: fifty (50)
3 temporary or part-time employees, when needed, at rates of pay not to exceed
4 those provided in the Uniform Classification and Compensation Act, or its
5 successor, or this act for the appropriate classification.

6 _____
7 SECTION 12. APPROPRIATIONS - GENERAL REVENUE - ENVIRONMENT CONTROL
8 CENTER. There is hereby appropriated, to Southern Arkansas University -
9 Southwest Technical Institute Division, to be payable from the Southern
10 Arkansas University - Southwest Technical Institute Division Fund, for
11 personal services and operating expenses of Southern Arkansas University -
12 Southwest Technical Institute Division - Environment Control Center for the
13 biennial period ending June 30, 1995, the following:

15 ITEM		FISCAL YEARS	
16 NO.		1993-94	1994-95
17 (01)	REGULAR SALARIES	\$ 99,622	\$ 99,622
18 (02)	EXTRA HELP	1,876	1,876
19 (03)	PERSONAL SERVICES MATCHING	41,006	41,006
20 (04)	MAINTENANCE & GENERAL OPERATIONS		
21	(A) OPER. EXPENSES	\$ 85,899	\$ 85,899
22	(B) CONF. & TRAVEL	2,144	2,144
23	(C) PROF. FEES	0	0
24	(D) CAPITAL OUTLAY	0	0
25	(E) DATA PROCESSING	<u>0</u>	<u>0</u>
26	TOTAL MAINT. & GEN. OPERATIONS	88,043	88,043
27 (05)	STUDENT LODGING	<u>20,749</u>	<u>20,749</u>
28	TOTAL AMOUNT APPROPRIATED	<u>\$251,296</u>	<u>\$251,296</u>

29
30 SECTION 13. APPROPRIATIONS - CASH FUNDS - ENVIRONMENT CONTROL CENTER.
31 There is hereby appropriated, to Southern Arkansas University - Southwest
32 Technical Institute Division, to be payable from cash funds as defined by
33 Arkansas Code 19-4-801 of the Southern Arkansas University - Southwest
34 Technical Institute Division, for personal services and operating expenses of
35 Southern Arkansas University - Southwest Technical Institute Division -

1 Environment Control Center for the biennial period ending June 30, 1995, the
2 following:

3

4 ITEM		FISCAL YEARS	
5 NO.		1993-94	1994-95
6 (01)	REGULAR SALARIES	\$ 178,906	\$ 178,906
7 (02)	EXTRA HELP	31,573	31,573
8 (03)	OVERTIME	7,907	7,907
9 (04)	PERSONAL SERVICES MATCHING	43,131	43,131
10 (05)	MAINTENANCE & GENERAL OPERATIONS		
11	(A) OPER. EXPENSES	\$ 188,039	\$ 188,039
12	(B) CONF. & TRAVEL	38,269	38,269
13	(C) PROF. FEES	7,907	7,907
14	(D) CAPITAL OUTLAY	68,404	68,404
15	(E) DATA PROCESSING	<u>0</u>	<u>0</u>
16	TOTAL MAINT. & GEN. OPERATIONS	302,619	302,619
17 (06)	CAPITAL IMPROVEMENTS	68,403	68,403
18 (07)	FUND TRANSFERS, REFUNDS & INVEST.	15,683	15,683
19 (08)	CONTINGENCY	<u>40,590</u>	<u>40,590</u>
20	TOTAL AMOUNT APPROPRIATED	<u>\$ 688,812</u>	<u>\$ 688,812</u>

21

22 SECTION 14. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
23 authorized by this Act shall be limited to the appropriation for such agency
24 and funds made available by law for the support of such appropriations; and
25 the restrictions of the State Purchasing Law, the General Accounting and
26 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
27 Procedures and Restrictions Act, the Higher Education Expenditure Restrictions
28 Act, or their successors, and other fiscal control laws of this State, where
29 applicable, and regulations promulgated by the Department of Finance and
30 ~~Administration, as authorized by law, shall be strictly complied with in~~
31 disbursement of said funds.

32

33 SECTION 15. LEGISLATIVE INTENT. It is the intent of the General
34 Assembly that any funds disbursed under the authority of the appropriations
35 contained in this Act shall be in compliance with the stated reasons for which

1 this Act was adopted, as evidenced by the Agency Requests, Executive
2 Recommendations and Legislative Recommendations contained in the budget
3 manuals prepared by the Department of Finance and Administration, letters, or
4 summarized oral testimony in the official minutes of the Arkansas Legislative
5 Council or Joint Budget Committee which relate to its passage and adoption.

6

7 SECTION 16. CODE. All provisions of this Act of a general and
8 permanent nature are amendatory to the Arkansas Code of 1987 Annotated and
9 the Arkansas Code Revision Commission shall incorporate the same in the Code.

10

11 SECTION 17. SEVERABILITY. If any provision of this Act or the
12 application thereof to any person or circumstance is held invalid, such
13 invalidity shall not affect other provisions or applications of the Act which
14 can be given effect without the invalid provision or application, and to this
15 end the provisions of this Act are declared to be severable.

16

17 SECTION 18. GENERAL REPEALER. All laws and parts of laws in conflict
18 with this Act are hereby repealed.

19

20 SECTION 19. EMERGENCY CLAUSE. It is hereby found and determined by the
21 Seventy-Ninth General Assembly, that the Constitution of the State of Arkansas
22 prohibits the appropriation of funds for more than a two (2) year period; that
23 the effectiveness of this Act on July 1, 1993 is essential to the operation of
24 the agency for which the appropriations in this Act are provided, and that in
25 the event of an extension of the Regular Session, the delay in the effective
26 date of this Act beyond July 1, 1993 could work irreparable harm upon the
27 proper administration and provision of essential governmental programs.
28 Therefore, an emergency is hereby declared to exist and this Act being
29 necessary for the immediate preservation of the public peace, health and
30 safety shall be in full force and effect from and after July 1, 1993.

31

32

33

34

35

.As Engrossed: 3/15/93

HB 1783

1
2
3
4
5
6
7
8
9
10
11
12

/s/John E. Miller

APPROVED: 3/26/93

els062