

1 **State of Arkansas**
2 **80th General Assembly**
3 **Regular Session, 1995**
4 **By: Joint Budget Committee**

A Bill

ACT 1033 OF 1995
SENATE BILL 356

For An Act To Be Entitled

8 "AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES AND
9 OPERATING EXPENSES FOR THE ARKANSAS STATE UNIVERSITY -
10 MOUNTAIN HOME FOR THE BIENNIAL PERIOD ENDING JUNE 30,
11 1997; AND FOR OTHER PURPOSES."

Subtitle

14 "AN ACT FOR THE ARKANSAS STATE
15 UNIVERSITY - MOUNTAIN HOME APPROPRIATION
16 FOR THE 1995-97 BIENNIUM."

18 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

20 SECTION 1. REGULAR SALARIES. There is hereby established for the
21 Arkansas State University - Mountain Home for the 1995-97 biennium, the
22 following maximum number of regular employees whose salaries shall be governed
23 by the provisions of the Uniform Classification and Compensation Act (Arkansas
24 Code §§21-5-201 et seq.), or its successor, and all laws amendatory thereto.
25 Provided, however, that any position to which a specific maximum annual salary
26 is set out herein in dollars, shall be exempt from the provisions of said
27 Uniform Classification and Compensation Act. All persons occupying positions
28 authorized herein are hereby governed by the provisions of the Regular
29 Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101), or its
30 successor.

Item	Class	No. of	Maximum Annual
No.	Code	Title	Employees
			Salary Rate
			Fiscal Years
			1995-96 1996-97

36 TWELVE MONTH EDUCATIONAL AND GENERAL

1	<u>ADMINISTRATIVE POSITIONS</u>			
2				
3	(1) Chancellor, ASU - Mountain Home	1	\$ 87,454	\$ 89,640
4	(2) Chief Academic Officer	1	69,668	71,410
5	(3) Chief Fiscal Officer	1	65,222	66,853
6	(4) Chief Student Officer	1	65,222	66,853
7	(5) Counselor	2	52,820	54,140
8	(6) Dir of Occupational/Technical Education	1	50,582	51,846
9	(7) Director of Cont Ed/Business Outreach	1	50,582	51,846
10	(8) Registrar	1	50,582	51,846
11	(9) Director of Student Financial Aid	1	49,104	50,332

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13 TWELVE MONTH EDUCATIONAL AND GENERAL

14 CLASSIFIED POSITIONS

15				
16	(10) Counselor II	2	GRADE 20	
17	DP Network Manager I - Inst	1		
18	Program Coordinator	1		
19	(11) Applications Programmer II - Inst	1	GRADE 19	
20	(12) Building Plant Maintenance Supv I	1	GRADE 16	
21	(13) Accounting Technician II	1	GRADE 15	
22	Administrative Assistant I	1		
23	(14) Bookstore Office Manager	1	GRADE 14	
24	(15) Secretary II	3	GRADE 13	
25	(16) Registrar's Assistant	2	GRADE 12	
26	(17) Secretary I	5	GRADE 11	
27	(18) Library Academic Tech I	2	GRADE 10	
28	Receptionist	1		
29	(19) Bldg/Equip Maint Repairman II	2	GRADE 08	
30	(20) Custodial Worker I	3	GRADE 03	
31	Watchman	2		

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33 TWELVE MONTH EDUCATIONAL AND GENERAL

34 ACADEMIC POSITIONS

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1	(D) CAPITAL OUTLAY	169,759	231,274		
2	(E) DATA PROCESSING	<u>0</u>	<u>0</u>		
3	TOTAL MAINT. & GEN. OPERATIONS			544,855	611,370
4	(04) FUNDED DEPRECIATION			<u>9,904</u>	<u>9,904</u>
5	TOTAL AMOUNT APPROPRIATED			<u>\$ 917,759</u>	<u>\$ 996,274</u>

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7 SECTION 4. APPROPRIATIONS - CASH FUNDS. There is hereby appropriated,

8 to the Arkansas State University - Mountain Home, to be payable from cash

9 funds as defined by Arkansas Code 19-4-801 of the Arkansas State University -

10 Mountain Home, for personal services and operating expenses of the Arkansas

11 State University - Mountain Home for the biennial period ending June 30, 1997,

12 the following:

14	ITEM	FISCAL YEARS	
15	NO.	1995-96	1996-97
16	(01) REGULAR SALARIES	\$ 800,000	\$ 850,000
17	(02) EXTRA HELP	40,000	45,000
18	(03) OVERTIME	5,000	5,000
19	(04) PERSONAL SERVICES MATCHING	200,000	210,000
20	(05) MAINTENANCE & GENERAL OPERATIONS		
21	(A) OPER. EXPENSE	\$ 150,000	\$ 175,000
22	(B) CONF. & TRAVEL	10,000	10,000
23	(C) PROF. FEES	10,000	12,000
24	(D) CAPITAL OUTLAY	150,000	200,000
25	(E) DATA PROCESSING	<u>0</u>	<u>0</u>
26	TOTAL MAINT. & GEN. OPERATIONS	320,000	397,000
27	(06) CAPITAL IMPROVEMENTS	290,000	500,000
28	(07) CONTINGENCY	<u>2,000,000</u>	<u>2,000,000</u>
29	TOTAL AMOUNT APPROPRIATED	<u>\$ 3,655,000</u>	<u>\$ 4,007,000</u>

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31 SECTION 5. PRIORITIES. A high priority of the Arkansas State

32 University - Mountain Home shall be to combat illiteracy and to provide

33 industrial training in the work place.

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35 SECTION 6. The appropriation level provided in Section 3 of this Act

1 shall not be construed as a commitment of the Arkansas General Assembly to
2 provide a particular level of support from the Work Force 2000 Development
3 Fund for the Arkansas State University - Mountain Home but rather that the
4 funds to be made available are to be based upon legitimate criteria and
5 accreditation requirements as determined by the State Board of Higher
6 Education for all technical colleges.

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8 SECTION 7. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
9 authorized by this Act shall be limited to the appropriation for such agency
10 and funds made available by law for the support of such appropriations; and
11 the restrictions of the State Purchasing Law, the General Accounting and
12 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
13 Procedures and Restrictions Act, the Higher Education Expenditure Restrictions
14 Act, or their successors, and other fiscal control laws of this State, where
15 applicable, and regulations promulgated by the Department of Finance and
16 Administration, as authorized by law, shall be strictly complied with in
17 disbursement of said funds.

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19 SECTION 8. LEGISLATIVE INTENT. It is the intent of the General
20 Assembly that any funds disbursed under the authority of the appropriations
21 contained in this Act shall be in compliance with the stated reasons for which
22 this Act was adopted, as evidenced by the Agency Requests, Executive
23 Recommendations and Legislative Recommendations contained in the budget
24 manuals prepared by the Department of Finance and Administration, letters, or
25 summarized oral testimony in the official minutes of the Arkansas Legislative
26 Council or Joint Budget Committee which relate to its passage and adoption.

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28 SECTION 9. CODE. All provisions of this Act of a general and permanent
29 nature are amendatory to the Arkansas Code of 1987 Annotated and the Arkansas
30 Code Revision Commission shall incorporate the same in the Code.

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32 SECTION 10. SEVERABILITY. If any provision of this Act or the
33 application thereof to any person or circumstance is held invalid, such
34 invalidity shall not affect other provisions or applications of the Act which
35 can be given effect without the invalid provision or application, and to this

1 end the provisions of this Act are declared to be severable.

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3 SECTION 11. GENERAL REPEALER. All laws and parts of laws in conflict
4 with this Act are hereby repealed.

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6 SECTION 12. EMERGENCY CLAUSE. It is hereby found and determined by the
7 Eightieth General Assembly, that the Constitution of the State of Arkansas
8 prohibits the appropriation of funds for more than a two (2) year period; that
9 the effectiveness of this Act on July 1, 1995 is essential to the operation of
10 the agency for which the appropriations in this Act are provided, and that in
11 the event of an extension of the Regular Session, the delay in the effective
12 date of this Act beyond July 1, 1995 could work irreparable harm upon the
13 proper administration and provision of essential governmental programs.
14 Therefore, an emergency is hereby declared to exist and this Act being
15 necessary for the immediate preservation of the public peace, health and
16 safety shall be in full force and effect from and after July 1, 1995.

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/s/Russ

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APPROVED: 4-10-95

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