

1 **State of Arkansas**
2 **80th General Assembly**
3 **Regular Session, 1995**
4 **By: Joint Budget Committee**

A Bill

ACT 1034 OF 1995
SENATE BILL 357

For An Act To Be Entitled

8 "AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES AND
9 OPERATING EXPENSES FOR THE ARKANSAS STATE UNIVERSITY -
10 BEEBE FOR THE BIENNIAL PERIOD ENDING JUNE 30, 1997; AND
11 FOR OTHER PURPOSES."

Subtitle

14 "AN ACT FOR THE ARKANSAS STATE
15 UNIVERSITY - BEEBE APPROPRIATION FOR THE
16 1995-97 BIENNIUM."

18 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

20 SECTION 1. REGULAR SALARIES. There is hereby established for the
21 Arkansas State University - Beebe for the 1995-97 biennium, the following
22 maximum number of regular employees whose salaries shall be governed by the
23 provisions of the Uniform Classification and Compensation Act (Arkansas Code
24 §§21-5-201 et seq.), or its successor, and all laws amendatory thereto.
25 Provided, however, that any position to which a specific maximum annual salary
26 is set out herein in dollars, shall be exempt from the provisions of said
27 Uniform Classification and Compensation Act. All persons occupying positions
28 authorized herein are hereby governed by the provisions of the Regular
29 Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101), or its
30 successor.

| Item | Class | No. of Employees | Maximum Annual Salary Rate | Fiscal Years |
|----------------|---|------------------|----------------------------|--------------------|
| No. | Code | Title | 1995-96 | 1996-97 |
| 36 | <u>TWELVE MONTH EDUCATIONAL AND GENERAL</u> | | | |

| | | | | |
|----|---|---|-----------|-----------|
| 1 | <u>ADMINISTRATIVE POSITIONS</u> | | | |
| 2 | | | | |
| 3 | (1) Chancellor, ASU - Beebe | 1 | \$ 87,454 | \$ 89,640 |
| 4 | (2) Vice-Chancellor for Academic Affairs | 1 | 69,669 | 71,410 |
| 5 | (3) Assistant to the Chancellor | 1 | 65,222 | 66,853 |
| 6 | (4) Vice-Chancellor for Fiscal Affairs | 1 | 65,222 | 66,853 |
| 7 | (5) Vice-Chancellor for Student Affairs | 1 | 65,222 | 66,853 |
| 8 | (6) Director of Human Services | 1 | 55,042 | 56,418 |
| 9 | (7) Counselor | 3 | 52,819 | 54,140 |
| 10 | (8) Director of Continuing Education | 1 | 50,582 | 51,846 |
| 11 | (9) Registrar | 1 | 50,582 | 51,846 |
| 12 | (10) Director of Institutional Research | 1 | 50,018 | 51,268 |
| 13 | (11) Director of Computer Services | 1 | 49,575 | 50,814 |
| 14 | (12) Director of Student Financial Aid | 1 | 49,104 | 50,332 |
| 15 | (13) Business Manager | 1 | 48,427 | 49,638 |
| 16 | (14) Director of Physical Plant | 1 | 46,692 | 47,859 |
| 17 | (15) ASUB Director of Admissions | 1 | 45,990 | 47,139 |
| 18 | (16) Director of Disability Services | 1 | 37,429 | 38,365 |

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20 TWELVE MONTH EDUCATIONAL AND GENERAL
21 CLASSIFIED POSITIONS

22

| | | | | |
|----|-------------------------------------|---|--|----------|
| 23 | (17) DP Operations Supv III - Inst | 1 | | GRADE 22 |
| 24 | (18) Data Base Coord I - Inst | 1 | | GRADE 21 |
| 25 | (19) ASUB Director of Information | 1 | | GRADE 20 |
| 26 | Accounting Supervisor I | 1 | | |
| 27 | ASUB Director of Personnel/EEO | 1 | | |
| 28 | ASUB Director of Purchasing | 1 | | |
| 29 | DP Network Manager I - Inst | 1 | | |
| 30 | Plant Maintenance Coordinator | 1 | | |
| 31 | Program Coordinator | 2 | | |
| 32 | (20) Budget Specialist | 1 | | GRADE 19 |
| 33 | Uniform Commander | 1 | | |
| 34 | (21) Accountant | 2 | | GRADE 18 |
| 35 | Assistant Registrar | 1 | | |

| | | | |
|----|--------------------------------------|----|----------|
| 1 | Financial Aid Officer II | 1 | |
| 2 | (22) Administrative Assistant II | 2 | GRADE 17 |
| 3 | Farm Foreman - Institution | 1 | |
| 4 | Multimedia Specialist | 1 | |
| 5 | Recreation Coordinator | 1 | |
| 6 | Skilled Trades Worker | 8 | |
| 7 | (23) Coordinator of Housekeeping | 1 | GRADE 16 |
| 8 | Financial Aid Officer I | 1 | |
| 9 | Public Safety Officer II - Inst | 1 | |
| 10 | Publicity & Student Recruit Spec I | 1 | |
| 11 | (24) Accounting Technician II | 2 | GRADE 15 |
| 12 | Administrative Assistant I | 1 | |
| 13 | Purchase Agent I/Asst Purchase Agent | 1 | |
| 14 | Landscape Supervisor I | 1 | |
| 15 | Payroll Officer | 1 | |
| 16 | (25) Library Academic Tech III | 1 | GRADE 14 |
| 17 | Personnel Asst I - Inst | 1 | |
| 18 | Public Safety Officer I - Inst | 3 | |
| 19 | (26) Head Cashier | 1 | GRADE 13 |
| 20 | Printer I | 1 | |
| 21 | Secretary II | 4 | |
| 22 | Veteran's Aid Assistant | 1 | |
| 23 | (27) Accounting Technician I | 1 | GRADE 12 |
| 24 | Library Academic Tech II | 1 | |
| 25 | Registrar's Assistant | 2 | |
| 26 | (28) Cashier II | 1 | GRADE 11 |
| 27 | Purchasing Assistant | 1 | |
| 28 | Secretary I | 11 | |
| 29 | Shipping & Receiving Clerk | 1 | |
| 30 | (29) Clerk Typist | 4 | GRADE 10 |
| 31 | Data Entry Specialist | 1 | |
| 32 | Library Academic Tech I | 1 | |
| 33 | (30) Academic Laboratory Assistant | 1 | GRADE 09 |
| 34 | Cashier I | 1 | |
| 35 | (31) Bldg/Equip Maint Repairman II | 1 | GRADE 08 |

| | | | | |
|----|--|----|-----------|-----------|
| 1 | Farm Worker | 1 | | |
| 2 | (32) Office Clerk | 7 | GRADE 07 | |
| 3 | (33) Bldg/Equip Maint Repairman I | 3 | GRADE 06 | |
| 4 | (34) Maintenance Worker II | 3 | GRADE 05 | |
| 5 | (35) Custodial Worker II | 8 | GRADE 04 | |
| 6 | (36) Custodial Worker I | 9 | GRADE 03 | |
| 7 | | | | |
| 8 | <u>TWELVE MONTH EDUCATIONAL AND GENERAL</u> | | | |
| 9 | <u>ACADEMIC POSITIONS</u> | | | |
| 10 | | | | |
| 11 | (37) Division Chairperson | 4 | \$ 59,582 | \$ 61,071 |
| 12 | (38) Head Librarian | 1 | 53,963 | 55,312 |
| 13 | (39) Director of Resource Center | 1 | 39,992 | 40,992 |
| 14 | (40) CDTP Director | 1 | 37,806 | 38,751 |
| 15 | (41) Assistant Librarian | 2 | 33,222 | 34,052 |
| 16 | (42) CDTP Trainer | 12 | 27,273 | 27,954 |
| 17 | | | | |
| 18 | <u>NINE MONTH EDUCATIONAL AND GENERAL</u> | | | |
| 19 | <u>ACADEMIC POSITIONS</u> | | | |
| 20 | | | | |
| 21 | (43) Faculty | 62 | | |
| 22 | Professor | | \$ 49,410 | \$ 50,645 |
| 23 | Associate Professor | | 46,502 | 47,665 |
| 24 | Assistant Professor | | 40,982 | 42,006 |
| 25 | Instructor | | 35,606 | 36,496 |
| 26 | (44) Part-Time Faculty | 90 | 28,134 | 28,837 |
| 27 | | | | |
| 28 | ARKANSAS STATE TECHNICAL INSTITUTE PROGRAM | | | |
| 29 | <u>TWELVE MONTH EDUCATIONAL AND GENERAL</u> | | | |
| 30 | <u>ADMINISTRATIVE AND ACADEMIC POSITIONS</u> | | | |
| 31 | | | | |
| 32 | (45) Vice-Chancellor & Director of ASTI | 1 | \$ 77,613 | \$ 79,554 |
| 33 | (46) Assistant Director - ASTI | 1 | 52,777 | 54,096 |
| 34 | (47) Faculty | 12 | | |
| 35 | Professor | | 66,704 | 68,372 |

| | | | | |
|---|--|----|--------|--------|
| 1 | Associate Professor | | 57,364 | 58,798 |
| 2 | Assistant Professor | | 49,907 | 51,155 |
| 3 | (48) Director of Nursing | 1 | 58,935 | 60,408 |
| 4 | (49) Faculty - Nursing | 3 | 48,782 | 50,001 |
| 5 | (50) Industrial Relations Coordinator | 1 | 44,549 | 45,662 |
| 6 | (51) Part-Time Faculty - ASTI | 28 | 28,134 | 28,837 |
| 7 | (52) Part-Time Faculty - Nursing | 3 | 23,311 | 23,894 |

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9 ARKANSAS STATE TECHNICAL INSTITUTE PROGRAM

10 TWELVE MONTH EDUCATIONAL AND GENERAL

11 CLASSIFIED POSITIONS

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| | | | |
|----|-------------------------------------|---|----------|
| 13 | (53) Administrative Assistant II | 1 | GRADE 17 |
| 14 | (54) Multimedia Tech Controller II | 1 | GRADE 16 |
| 15 | (55) Secretary II | 1 | GRADE 13 |
| 16 | (56) Secretary I | 2 | GRADE 11 |

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18 TWELVE MONTH AUXILIARY ENTERPRISES

19 NON-CLASSIFIED POSITIONS

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| | | | | |
|----|--------------------------------|---|-----------|-----------|
| 21 | (57) Director of Food Service | 1 | \$ 42,665 | \$ 43,731 |
|----|--------------------------------|---|-----------|-----------|

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23 TWELVE MONTH AUXILIARY ENTERPRISES

24 CLASSIFIED POSITIONS

25

| | | | |
|----|-------------------------------|---|----------|
| 26 | (58) Bookstore Manager | 1 | GRADE 19 |
| 27 | (59) Food Production Manager | 1 | GRADE 18 |
| 28 | (60) Resident Hall Manager I | 2 | GRADE 12 |
| 29 | (61) Cashier II | 1 | GRADE 11 |
| 30 | (62) Office Clerk | 1 | GRADE 07 |
| 31 | (63) Snackbar Operator | 1 | GRADE 05 |
| 32 | (64) Food Service Worker I | 1 | GRADE 03 |

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34 NINE MONTH AUXILIARY ENTERPRISES

35 CLASSIFIED POSITIONS

| | | | | |
|----|---|----------|-----------|-----------|
| 1 | | | | |
| 2 | (65) Resident Hall Manager I | 2 | GRADE 12 | |
| 3 | (66) Cook I | 4 | GRADE 08 | |
| 4 | (67) Food Service Worker I | <u>2</u> | GRADE 03 | |
| 5 | | | | |
| 6 | MAXIMUM NO. OF EMPLOYEES | 372 | | |
| 7 | | | | |
| 8 | ARKANSAS STATE UNIVERSITY -BEEBE/NEWPORT | | | |
| 9 | | | | |
| 10 | <u>TWELVE MONTH EDUCATIONAL AND GENERAL</u> | | | |
| 11 | <u>ADMINISTRATIVE POSITIONS</u> | | | |
| 12 | | | | |
| 13 | (68) Director, ASUB/N | 1 | \$ 63,942 | \$ 65,541 |
| 14 | (69) Coordinator of Academic Affairs | 1 | 49,589 | 50,829 |
| 15 | (70) Coord of Student Svcs/Counselor | 2 | 47,488 | 48,675 |
| 16 | (71) Coordinator of Financial Affairs | 1 | 47,478 | 48,665 |
| 17 | | | | |
| 18 | <u>TWELVE MONTH EDUCATIONAL AND GENERAL</u> | | | |
| 19 | <u>CLASSIFIED POSITIONS</u> | | | |
| 20 | | | | |
| 21 | (72) Counselor II | 1 | GRADE 20 | |
| 22 | (73) Assistant Registrar | 1 | GRADE 18 | |
| 23 | Accountant | 1 | | |
| 24 | (74) Skilled Trades Worker | 1 | GRADE 17 | |
| 25 | (75) Building Plant Maintenance Supv I | 1 | GRADE 16 | |
| 26 | (76) Accounting Technician II | 1 | GRADE 15 | |
| 27 | Administrative Assistant I | 1 | | |
| 28 | (77) Bookstore Office Manager | 1 | GRADE 14 | |
| 29 | Public Safety Officer I - Inst | 1 | | |
| 30 | (78) Secretary II | 1 | GRADE 13 | |
| 31 | (79) Accounting Technician I | 1 | GRADE 12 | |
| 32 | Library Academic Tech II | 1 | | |
| 33 | (80) Secretary I | 5 | GRADE 11 | |
| 34 | (81) Library Academic Tech I | 2 | GRADE 10 | |
| 35 | Motor Vehicle Operator | 3 | | |

| | | | | |
|----|---|-----------|-----------|-----------|
| 1 | (82) Cashier I | 1 | | GRADE 09 |
| 2 | (83) Bldg/Equip Maint Repairman II | 2 | | GRADE 08 |
| 3 | Custodial Supervisor II | 1 | | |
| 4 | (84) Maintenance Worker I | 1 | | GRADE 04 |
| 5 | (85) Custodial Worker I | 4 | | GRADE 03 |
| 6 | Watchman | 1 | | |
| 7 | | | | |
| 8 | <u>TWELVE MONTH EDUCATIONAL AND GENERAL</u> | | | |
| 9 | <u>ACADEMIC POSITIONS</u> | | | |
| 10 | | | | |
| 11 | (86) Director, LPN Program | 1 | \$ 49,907 | \$ 51,155 |
| 12 | (87) Instructor - Nursing/Resp Therapy | 3 | 48,782 | 50,001 |
| 13 | (88) Coord of Learning Assistance Center | 1 | 38,328 | 39,286 |
| 14 | (89) Assistant Librarian | 1 | 33,222 | 34,052 |
| 15 | | | | |
| 16 | <u>NINE MONTH EDUCATIONAL AND GENERAL</u> | | | |
| 17 | <u>ACADEMIC POSITIONS</u> | | | |
| 18 | | | | |
| 19 | (90) Instructor | 44 | \$ 45,050 | \$ 46,176 |
| 20 | (91) Part-Time Faculty | <u>25</u> | 28,134 | 28,837 |
| 21 | | | | |
| 22 | MAXIMUM NO. OF EMPLOYEES | 112 | | |
| 23 | | | | |
| 24 | TOTAL MAXIMUM NO. OF EMPLOYEES | 484 | | |
| 25 | | | | |

26 SECTION 2. EXTRA HELP. There is hereby authorized, for the Arkansas
27 State University - Beebe for the 1995-97 biennium, the following maximum
28 number of part-time or temporary employees, to be known as "Extra Help",
29 payable from funds appropriated herein for such purposes: one hundred nine
30 (109) temporary or part-time employees, when needed, at rates of pay not to
31 exceed those provided in the Uniform Classification and Compensation Act, or
32 its successor, or this act for the appropriate classification.

34 SECTION 3. EXTRA HELP - ARKANSAS STATE TECHNICAL INSTITUTE. There
35 is hereby authorized, for the Arkansas State University - Beebe - Arkansas

1 State Technical Institute for the 1995-97 biennium, the following maximum
 2 number of part-time or temporary employees, to be known as "Extra Help",
 3 payable from funds appropriated herein for such purposes: fifteen (15)
 4 temporary or part-time employees, when needed, at rates of pay not to exceed
 5 those provided in the Uniform Classification and Compensation Act, or its
 6 successor, or this act for the appropriate classification.

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8 SECTION 4. EXTRA HELP - ASU - BEEBE/NEWPORT. There is hereby
 9 authorized, for the Arkansas State University - Beebe/Newport for the 1995-97
 10 biennium, the following maximum number of part-time or temporary employees, to
 11 be known as "Extra Help", payable from funds appropriated herein for such
 12 purposes: twenty-five (25) temporary or part-time employees, when needed, at
 13 rates of pay not to exceed those provided in the Uniform Classification and
 14 Compensation Act, or its successor, or this act for the appropriate
 15 classification.

16

17 SECTION 5. APPROPRIATIONS - GENERAL REVENUE. There is hereby
 18 appropriated, to the Arkansas State University - Beebe, to be payable from the
 19 Arkansas State University - Beebe Fund, for personal services and operating
 20 expenses of the Arkansas State University - Beebe for the biennial period
 21 ending June 30, 1997, the following:

22

| 23 ITEM | | FISCAL YEARS | |
|---------|----------------------------------|---------------------|---------------------|
| 24 NO. | | 1995-96 | 1996-97 |
| 25 (01) | REGULAR SALARIES | \$ 3,125,000 | \$ 3,296,875 |
| 26 (02) | PERSONAL SERVICES MATCHING | 849,283 | 896,750 |
| 27 (03) | MAINTENANCE & GENERAL OPERATIONS | | |
| 28 | (A) OPER. EXPENSE | \$ 1,094,359 | \$ 1,230,900 |
| 29 | (B) CONF. & TRAVEL | 0 | 0 |
| 30 | (C) PROF. FEES | 0 | 0 |
| 31 | (D) CAPITAL OUTLAY | 150,000 | 150,000 |
| 32 | (E) DATA PROCESSING | <u>0</u> | <u>0</u> |
| 33 | TOTAL MAINT. & GEN. OPERATIONS | 1,244,359 | 1,380,900 |
| 34 (04) | FUNDED DEPRECIATION | <u>41,003</u> | <u>41,003</u> |
| 35 | TOTAL AMOUNT APPROPRIATED | <u>\$ 5,259,645</u> | <u>\$ 5,615,528</u> |

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SECTION 6. APPROPRIATIONS - CASH FUNDS. There is hereby appropriated, to the Arkansas State University - Beebe, to be payable from cash funds as defined by Arkansas Code 19-4-801 of the Arkansas State University - Beebe, for personal services and operating expenses of the Arkansas State University - Beebe for the biennial period ending June 30, 1997, the following:

| ITEM | FISCAL YEARS | |
|---------------------------------------|---------------------|---------------------|
| NO. | 1995-96 | 1996-97 |
| (01) REGULAR SALARIES | \$ 1,300,000 | \$ 1,300,000 |
| (02) EXTRA HELP | 200,000 | 200,000 |
| (03) OVERTIME | 5,000 | 5,000 |
| (04) PERSONAL SERVICES MATCHING | 353,600 | 353,600 |
| (05) MAINTENANCE & GENERAL OPERATIONS | | |
| (A) OPER. EXPENSE | \$ 1,250,000 | \$ 1,300,000 |
| (B) CONF. & TRAVEL | 30,000 | 30,000 |
| (C) PROF. FEES | 32,500 | 32,500 |
| (D) CAPITAL OUTLAY | 400,000 | 400,000 |
| (E) DATA PROCESSING | <u>50,000</u> | <u>50,000</u> |
| TOTAL MAINT. & GEN. OPERATIONS | 1,762,500 | 1,812,500 |
| (06) CAPITAL IMPROVEMENTS | 500,000 | 500,000 |
| (07) DEBT SERVICE | 360,000 | 360,000 |
| (08) FUND TRANSFERS, REFUND & INVEST. | 2,000,000 | 2,000,000 |
| (09) CONTINGENCY | <u>1,000,000</u> | <u>1,000,000</u> |
| TOTAL AMOUNT APPROPRIATED | <u>\$ 7,481,100</u> | <u>\$ 7,531,100</u> |

SECTION 7. APPROPRIATIONS - GENERAL REVENUE - ARKANSAS STATE TECHNICAL INSTITUTE. There is hereby appropriated, to the Arkansas State University - Beebe, to be payable from the Arkansas State University - Beebe Fund, for personal services and operating expenses of the Arkansas State University - Beebe - Arkansas State Technical Institute for the biennial period ending June 30, 1997, the following:

| ITEM | FISCAL YEARS | |
|------|--------------|---------|
| NO. | 1995-96 | 1996-97 |

| | | | | | |
|----|------|----------------------------------|-----------|-------------------|-------------------|
| 1 | (01) | REGULAR SALARIES | | \$ 246,344 | \$ 247,180 |
| 2 | (02) | PERSONAL SERVICES MATCHING | | 65,742 | 67,774 |
| 3 | (03) | MAINTENANCE & GENERAL OPERATIONS | | | |
| 4 | (A) | OPER. EXPENSE | \$ 28,413 | \$ 32,355 | |
| 5 | (B) | CONF. & TRAVEL | 0 | 0 | |
| 6 | (C) | PROF. FEES | 0 | 0 | |
| 7 | (D) | CAPITAL OUTLAY | 0 | 0 | |
| 8 | (E) | DATA PROCESSING | <u>0</u> | <u>0</u> | |
| 9 | | TOTAL MAINT. & GEN. OPERATIONS | | <u>28,413</u> | <u>32,355</u> |
| 10 | | TOTAL AMOUNT APPROPRIATED | | <u>\$ 340,499</u> | <u>\$ 347,309</u> |

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12 SECTION 8. APPROPRIATIONS - CASH FUNDS - ARKANSAS STATE TECHNICAL
13 INSTITUTE. There is hereby appropriated, to the Arkansas State University -
14 Beebe, to be payable from cash funds as defined by Arkansas Code 19-4-801 of
15 the Arkansas State University - Beebe, for personal services and operating
16 expenses of the Arkansas State University - Beebe - Arkansas State Technical
17 Institute for the biennial period ending June 30, 1997, the following:

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| 19 | ITEM | | FISCAL YEARS | |
|----|------|----------------------------------|---------------------|---------------------|
| 20 | NO. | | 1995-96 | 1996-97 |
| 21 | (01) | REGULAR SALARIES | \$ 358,845 | \$ 358,845 |
| 22 | (02) | EXTRA HELP | 25,000 | 25,000 |
| 23 | (03) | PERSONAL SERVICES MATCHING | 97,605 | 97,605 |
| 24 | (04) | MAINTENANCE & GENERAL OPERATIONS | | |
| 25 | (A) | OPER. EXPENSE | \$ 96,036 | \$ 96,036 |
| 26 | (B) | CONF. & TRAVEL | 15,475 | 15,475 |
| 27 | (C) | PROF. FEES | 10,000 | 10,000 |
| 28 | (D) | CAPITAL OUTLAY | 150,000 | 150,000 |
| 29 | (E) | DATA PROCESSING | <u>0</u> | <u>0</u> |
| 30 | | TOTAL MAINT. & GEN. OPERATIONS | 271,511 | 271,511 |
| 31 | (05) | CAPITAL IMPROVEMENTS | 250,000 | 250,000 |
| 32 | (06) | FUND TRANSFERS, REFUND & INVEST. | 100,000 | 100,000 |
| 33 | (07) | CONTINGENCY | <u>300,000</u> | <u>300,000</u> |
| 34 | | TOTAL AMOUNT APPROPRIATED | <u>\$ 1,402,961</u> | <u>\$ 1,402,961</u> |

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1 SECTION 9. APPROPRIATIONS - ASU - BEEBE/NEWPORT. There is hereby
2 appropriated, to the Arkansas State University - Beebe, to be payable from the
3 Arkansas State University - Beebe Fund, for personal services and operating
4 expenses of the Arkansas State University - Beebe/Newport for the biennial
5 period ending June 30, 1997, the following:

| 7 ITEM | FISCAL YEARS | |
|--|---------------------|---------------------|
| 8 NO. | 1995-96 | 1996-97 |
| 9 (01) REGULAR SALARIES | \$ 995,524 | \$ 995,524 |
| 10 (02) EXTRA HELP | 36,297 | 36,297 |
| 11 (03) PERSONAL SERVICES MATCHING | 238,835 | 238,835 |
| 12 (04) MAINTENANCE & GENERAL OPERATIONS | | |
| 13 (A) OPER. EXPENSE | \$ 224,937 | \$ 346,871 |
| 14 (B) CONF. & TRAVEL | 0 | 0 |
| 15 (C) PROF. FEES | 0 | 0 |
| 16 (D) CAPITAL OUTLAY | 0 | 0 |
| 17 (E) DATA PROCESSING | <u>0</u> | <u>0</u> |
| 18 TOTAL MAINT. & GEN. OPERATIONS | 224,937 | 346,871 |
| 19 (05) FUNDED DEPRECIATION | <u>15,066</u> | <u>15,066</u> |
| 20 TOTAL AMOUNT APPROPRIATED | <u>\$ 1,510,659</u> | <u>\$ 1,632,593</u> |

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22 SECTION 10. APPROPRIATIONS - CASH FUNDS - ASU - BEEBE/NEWPORT. There is
23 hereby appropriated, to the Arkansas State University - Beebe, to be payable
24 from cash funds as defined by Arkansas Code 19-4-801 of the Arkansas State
25 University - Beebe, for personal services and operating expenses of the
26 Arkansas State University - Beebe/Newport for the biennial period ending June
27 30, 1997, the following:

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| 29 ITEM | FISCAL YEARS | |
|--|--------------------|--------------------|
| 30 NO. | 1995-96 | 1996-97 |
| 31 (01) REGULAR SALARIES | \$ 889,545 | \$ 1,148,078 |
| 32 (02) EXTRA HELP | 145,000 | 150,250 |
| 33 (03) PERSONAL SERVICES MATCHING | 250,825 | 313,730 |
| 34 (04) MAINTENANCE & GENERAL OPERATIONS | | |
| 35 (A) OPER. EXPENSE | \$ 511,120 | \$ 571,550 |

| | | | | | |
|----|---------------------------------------|----------|---------------------|---------------------|--|
| 1 | (B) CONF. & TRAVEL | 10,000 | 10,000 | | |
| 2 | (C) PROF. FEES | 170,000 | 170,000 | | |
| 3 | (D) CAPITAL OUTLAY | 115,000 | 130,000 | | |
| 4 | (E) DATA PROCESSING | <u>0</u> | <u>0</u> | | |
| 5 | TOTAL MAINT. & GEN. OPERATIONS | | 806,120 | 881,550 | |
| 6 | (05) CAPITAL IMPROVEMENTS | | 360,000 | 375,000 | |
| 7 | (06) DEBT SERVICE | | 19,676 | 19,676 | |
| 8 | (07) FUND TRANSFERS, REFUND & INVEST. | | 1,000,000 | 1,200,000 | |
| 9 | (08) CONTINGENCY | | <u>2,964,525</u> | <u>2,964,525</u> | |
| 10 | TOTAL AMOUNT APPROPRIATED | | <u>\$ 6,435,691</u> | <u>\$ 7,052,809</u> | |

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12 SECTION 11. The appropriation level provided in Section 9 of this Act
13 shall not be construed as a commitment of the Arkansas General Assembly to
14 provide a particular level of support from the Work Force 2000 Development
15 Fund for the Arkansas State University-Beebe/Newport but rather that the funds
16 to be made available are to be based upon legitimate criteria and
17 accreditation requirements as determined by the State Board of Higher
18 Education for all technical colleges.

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20 SECTION 12. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
21 authorized by this Act shall be limited to the appropriation for such agency
22 and funds made available by law for the support of such appropriations; and
23 the restrictions of the State Purchasing Law, the General Accounting and
24 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
25 Procedures and Restrictions Act, the Higher Education Expenditure Restrictions
26 Act, or their successors, and other fiscal control laws of this State, where
27 applicable, and regulations promulgated by the Department of Finance and
28 Administration, as authorized by law, shall be strictly complied with in
29 disbursement of said funds.

30

31 SECTION 13. LEGISLATIVE INTENT. It is the intent of the General
32 Assembly that any funds disbursed under the authority of the appropriations
33 contained in this Act shall be in compliance with the stated reasons for which
34 this Act was adopted, as evidenced by the Agency Requests, Executive
35 Recommendations and Legislative Recommendations contained in the budget

1 manuals prepared by the Department of Finance and Administration, letters, or
2 summarized oral testimony in the official minutes of the Arkansas Legislative
3 Council or Joint Budget Committee which relate to its passage and adoption.

4

5 SECTION 14. CODE. All provisions of this Act of a general and
6 permanent nature are amendatory to the Arkansas Code of 1987 Annotated and
7 the Arkansas Code Revision Commission shall incorporate the same in the Code.

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9 SECTION 15. SEVERABILITY. If any provision of this Act or the
10 application thereof to any person or circumstance is held invalid, such
11 invalidity shall not affect other provisions or applications of the Act which
12 can be given effect without the invalid provision or application, and to this
13 end the provisions of this Act are declared to be severable.

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15 SECTION 16. GENERAL REPEALER. All laws and parts of laws in conflict
16 with this Act are hereby repealed.

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18 SECTION 17. EMERGENCY CLAUSE. It is hereby found and determined by the
19 Eightieth General Assembly, that the Constitution of the State of Arkansas
20 prohibits the appropriation of funds for more than a two (2) year period; that
21 the effectiveness of this Act on July 1, 1995 is essential to the operation of
22 the agency for which the appropriations in this Act are provided, and that in
23 the event of an extension of the Regular Session, the delay in the effective
24 date of this Act beyond July 1, 1995 could work irreparable harm upon the
25 proper administration and provision of essential governmental programs.
26 Therefore, an emergency is hereby declared to exist and this Act being
27 necessary for the immediate preservation of the public peace, health and
28 safety shall be in full force and effect from and after July 1, 1995.

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/s/Russ

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APPROVED: 4-10-95

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