

1 **State of Arkansas**
2 **80th General Assembly**
3 **Regular Session, 1995**
4 **By: Joint Budget Committee**

A Bill

ACT 1095 OF 1995
HOUSE BILL 1492

For An Act To Be Entitled

8 "AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES AND
9 OPERATING EXPENSES FOR THE DEPARTMENT OF HEALTH FOR THE
10 BIENNIAL PERIOD ENDING JUNE 30, 1997; AND FOR OTHER
11 PURPOSES."

Subtitle

14 "AN ACT FOR THE DEPARTMENT OF HEALTH
15 APPROPRIATION FOR THE 1995-97 BIENNIUM."

17 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

19 SECTION 1. REGULAR SALARIES - STATE OPERATIONS. There is hereby
20 established for the Department of Health for the 1995-97 biennium, the
21 following maximum number of regular employees whose salaries shall be governed
22 by the provisions of the Uniform Classification and Compensation Act (Arkansas
23 Code §§21-5-201 et seq.), or its successor, and all laws amendatory thereto.
24 Provided, however, that any position to which a specific maximum annual salary
25 is set out herein in dollars, shall be exempt from the provisions of said
26 Uniform Classification and Compensation Act. All persons occupying positions
27 authorized herein are hereby governed by the provisions of the Regular
28 Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101), or its
29 successor.

		Maximum Annual				
		Maximum	Salary Rate			
Item	Class	No. of	Fiscal Years			
No.	Code	Title	Employees	1995-96	1996-97	
35	(1)	9954	HLTH DIR DEPARTMENT OF HEALTH	1	\$134,044	\$137,395
36	(2)	6605	CHIEF PHYSICIAN SPECIALIST	4	\$128,660	\$131,876

1	(3)	6623 REHAB MED DIR ALCOHOL REHAB CNT-BEN	1	\$101,801	\$104,346
2	(4)	6609 PHYSICIAN SPECIALIST	9	\$ 95,344	\$ 97,727
3	(5)	6618 HLTH DIR DIV DENTAL HEALTH	1	\$ 90,792	\$ 93,061
4	(6)	6601 DENTIST	1	\$ 88,797	\$ 91,016
5	(7)	6603 GENERAL PHYSICIAN	5	\$ 88,797	\$ 91,016
6	(8)	9771 HLTH DEPUTY DIRECTOR - ADMINISTRATION	1	\$ 78,042	\$ 79,993
7	(9)	9929 HLTH DEPUTY DIRECTOR	1	\$ 74,201	\$ 76,056
8	(10)	9701 HEALTH DIR ALCOL & DRUG ABUSE PREV	1	\$ 67,122	\$ 68,800
9	(11)	9953 HEALTH BUREAU DIRECTOR	5	\$ 66,268	\$ 67,924
10	(12)	7517 FAMILY PLANNING DIRECTOR	1	\$ 65,930	\$ 67,578
11	(13)	6624 HLTH VETERINARIAN SR	1	\$ 65,136	\$ 66,764
12	(14)	9944 HEALTH DATA CENTER MANAGER	1	\$ 62,678	\$ 64,244
13	(15)	9955 HEALTH CHIEF LEGAL COUNSEL	1	\$ 62,678	\$ 64,244
14	(16)	340Z HLTH DIR DIV ENGINEERING	1		GRADE 26
15		142Z HLTH DIR DIV IN-HOME SERVICES	1		
16	(17)	329Z HLTH DIR FINANCE	1		GRADE 25
17		351Z HLTH DIR SANITARIAN SERVICES	1		
18		364Z HLTH NURSING DIRECTOR	1		
19		419Z HLTH DIR DIV PUBLIC HEALTH LABS	1		
20		341Z HLTH ASSOCIATE BUREAU DIRECTOR	7		
21		079Z HLTH CHIEF ENGINEER	2		
22		L011 DIRECTOR OF PHARMACY	1		
23		316Z HLTH DIR DIV ENVIRONMENT HLTH PROT	1		
24		362Z HLTH DIR DIV HLTH FACILITY SVCS&SYS	1		
25		R170 ATTORNEY SPECIALIST	1		
26		797Z COMPUTER APPLICATIONS MANAGER	1		
27	(18)	D064 SR SYSTEMS PROGRAMMER	2		GRADE 24
28		X339 ENGINEER SUPERVISOR	9		
29		361Z HLTH MEDICAL CARE SVCS ADMR	7		
30		L096 SR PHARMACIST	5		
31		R036 ATTORNEY	1		
32		113Z A&D ABUSE PREV ASST DEP DIR/ADM SVC	1		
33		188Z A&D ABUSE PREV ASST DEP DIR/DIR SVC	1		
34	(19)	D046 SYSTEMS APPLICATIONS SUPERVISOR	1		GRADE 23
35		B040 PUB HLTH LAB SECTION DIRECTOR	4		

1	874Z HLTH COMPTROLLER	1	
2	323Z HLTH ASST DIR DIV PUBLIC HEALTH NSG	1	
3	422Z HLTH DIR HLTH MAINT/PUB HLTH PROG	6	
4	R056 HLTH PUB HLTH NURSING PROGRAM ADMR	7	
5	424Z HLTH PUB HLTH AREA MANAGER	10	
6	R184 NURSING SERVICES UNIT MANAGER	1	
7	X302 HLTH DIR MEDICARE CERTIFICATION	1	
8	822Z HLTH RURAL HLTH PROG ADMINISTRATOR	1	
9	(20) D124 LEAD PROGRAMMER/ANALYST	3	GRADE 22
10	B086 HLTH CHEMIST SUPERVISOR	6	
11	X338 ENGINEER, PE	20	
12	E051 TRAINING PROJECT MANAGER	1	
13	A032 AGENCY FISCAL MANAGER	2	
14	384Z HLTH PERSONNEL MANAGER	1	
15	D012 NETWORK PLANNING PROJECT LDR	1	
16	B089 HLTH MICROBIOLOGIST SUPERVISOR	6	
17	B006 EPIDEMIOLOGIST	7	
18	Q032 HLTH PHYSICIST SUPERVISOR	4	
19	Q011 HLTH ASST DIR SANITARIAN SERVICES	1	
20	L003 HLTH DIR NUTRITION SERVICES DIV	1	
21	M092 HLTH SOC SVC PROGRAM DIRECTOR	1	
22	L074 RN PRACTITIONER II	68	
23	126Z STATE REGISTRAR VITAL RECORDS	1	
24	R055 HLTH PUB HLTH NURSING PROGRAM COORD	36	
25	L009 HLTH PUB HLTH NURSE SUPERVISOR	10	
26	W007 HLTH DIR RECORDS MGMT DIVISION	1	
27	909Z PROGRAM SUPPORT MANAGER	4	
28	L078 NURSE SUPERVISOR	1	
29	D066 SYSTEMS COORDINATION ANALYST II	1	
30	220Z HLTH PERINATAL HLTH PROG MANAGER	1	
31	219Z HLTH COMM DISEASE/IMMUNIZ PROG MGR	1	
32	Q034 HLTH PUB HLTH INVESTIGATION MANAGER	2	
33	191Z HLTH CHILD&ADOLESCENT HLTH PROG MGR	1	
34	(21) D036 SR PROGRAMMER/ANALYST	10	GRADE 21
35	R488 GRANTS ADMIN SUPV	21	

1	R298 AGENCY PROGRAM COORDINATOR	6	
2	R268 MEDICAL ECONOMIST	3	
3	L072 RN PRACTITIONER I	9	
4	A008 ACCOUNTING SUPERVISOR II	9	
5	Q078 SANITARIAN SUPV	13	
6	Q120 POL C INSPECTOR SUPV	3	
7	Q102 SANITARIAN SVCS PROGRAM ADMR	2	
8	R326 QUALITY ASSURANCE COORDINATOR	1	
9	R051 HLTH DIR DIV EMERGENCY HLTH SVCS	1	
10	L082 NURSING SERVICES SPECIALIST	68	
11	E018 HLTH PUB HLTH ED MANAGER	1	
12	L010 AUDIOLOGIST SUPERVISOR	2	
13	Q070 PUBLIC HLTH INVESTIGATOR SUPV	10	
14	R224 DIR DIV OF HEALTH STATISTICS	1	
15	X305 HLTH FAC CERTIFICATION SURVEYOR	4	
16	B032 SR GEOLOGIST	1	
17	697Z DHS PROGRAM MANAGER	1	
18	D123 APPLICATIONS & SYSTEMS ANALYST	1	
19	E040 NURSE INSTRUCTOR SUPERVISOR	1	
20	L142 SPEECH PATHOLOGIST SUPV	2	
21	(22) L070 NURSE II	8	GRADE 20
22	R054 HLTH PROGRAM ANALYST	18	
23	B010 CHEMIST II	25	
24	R266 MANAGEMENT PROJECT ANALYST II	17	
25	B066 MICROBIOLOGIST II	28	
26	L156 PUBLIC HLTH NURSE II	405	
27	Q030 HLTH PHYSICIST	14	
28	Q077 HLTH SANITARIAN PROGRAM SPECIALIST	28	
29	A006 ACCOUNTING SUPERVISOR I	4	
30	L034 HOME HEALTH NURSE II	296	
31	E114 STAFF DEVELOPMENT COORDINATOR	3	
32	R232 EMERG MEDICAL SVCS SUPERVISOR	2	
33	M088 SOCIAL WORKER II	37	
34	R409 HLTH ASST PERSONNEL DIRECTOR	1	
35	Y116 MAINTENANCE SYSTEMS SUPV	1	

1	V009 HLTH DIR DIV CENTRAL SUPPLY & SVCS	1	
2	L140 SPEECH PATHOLOGIST II	5	
3	Q046 MEDICARE/MEDICAID SURVEY SPECIALIST	15	
4	A085 HLTH BUDGET & FUND CONTROL MANAGER	3	
5	E038 NURSE INSTRUCTOR	1	
6	D121 USER SUPPORT ANALYST	1	
7	L017 NUTRITIONIST SUPERVISOR	7	
8	L019 NUTRITIONIST CONSULTANT	7	
9	L008 AUDIOLOGIST	4	
10	R243 HLTH RADIOLOGICAL DEFENSE PRGM MGR	1	
11	(23) R168 GRANTS COORDINATOR II	26	GRADE 19
12	M086 SOCIAL WORKER I	5	
13	R087 RURAL HEALTH PROGRAM SPECIALIST	1	
14	R150 RESEARCH PROJECT ANALYST	4	
15	E044 PUBLIC HLTH EDUCATOR SUPERVISOR	11	
16	Q061 POL C INSPECTOR	16	
17	Q076 SANITARIAN II	94	
18	L015 NUTRITIONIST	16	
19	X358 HLTH FACILITY SURVEYOR	1	
20	M044 DHS PROGRAM CONSULTANT	2	
21	M056 REHAB COUNSELOR III	3	
22	R048 BUDGET SPECIALIST	1	
23	Q068 PUBLIC HLTH INVESTIGATOR II	22	
24	E074 TRAINING REPRESENTATIVE	1	
25	(24) D129 DATA PROCESSING COORDINATOR	1	GRADE 18
26	R264 MANAGEMENT PROJECT ANALYST I	17	
27	Q074 SANITARIAN I	15	
28	Q104 EMERG MEDICAL SERVICES SPEC	7	
29	L154 PUBLIC HLTH NURSE I	132	
30	R134 PLANNING SPECIALIST II	9	
31	A111 ACCOUNTANT	18	
32	D034 PROGRAMMER ANALYST	6	
33	V040 PURCHASE AGENT II/PURCHASE AGENT	2	
34	W030 RECORDS MANAGEMENT ANALYST II	3	
35	E072 TRAINING INSTRUCTOR	4	

1	Y022 STATIONARY ENGINEER SUPERVISOR	1	
2	B008 CHEMIST I	4	
3	B064 MICROBIOLOGIST I	13	
4	W026 HLTH RECORDS SPECIALIST	10	
5	D128 P C SUPPORT SPECIALIST	1	
6	M068 DHS PROGRAM ANALYST	1	
7	M082 SOCIAL SERVICE WORKER III	3	
8	L033 HOME HEALTH NURSE I	48	
9	N328 INFORMATION OFFICER II	1	
10	(25) E042 PUBLIC HLTH EDUCATOR	25	GRADE 17
11	Y049 INSTRUMENTATION TECHNICIAN II	3	
12	M080 SOCIAL SERVICE WORKER II/SOC SVC WK	14	
13	R162 STATISTICIAN/STATISTICIAN II	2	
14	R010 ADMINISTRATIVE ASSISTANT II	35	
15	V030 INVENTORY CONTROL MANAGER	1	
16	Y021 STATIONARY ENGINEER	7	
17	Y003 AUTO/DIESEL MECHANIC	1	
18	Q027 HLTH HAZARD INVESTIGATOR	1	
19	Y129 ELECTRONIC TECHNICIAN	1	
20	Q067 PUBLIC HLTH INVESTIGATOR I	3	
21	T056 DRUG HANDLER INVESTIGATOR	1	
22	A034 FIELD AUDITOR	1	
23	L117 LPN SUPERVISOR	8	
24	L044 HOME ECONOMIST	5	
25	N290 COMMERCIAL ARTIST II/GRAPHIC ART II	1	
26	(26) R132 PLANNING SPECIALIST I	6	GRADE 16
27	Y085 PRINTER II	1	
28	C016 EMERG COMMUNICATION SPECIALIST	10	
29	L067 MOBILE X-RAY TECH SUPV	1	
30	X333 ENGINEER TECHNICIAN	3	
31	G027 BUILDING PLANT MAINTENANCE SUPV I	1	
32	(27) W015 MEDICAL RECORDS TECHNICIAN	1	GRADE 15
33	V051 STOREROOM SUPV/STORE SUPV	3	
34	L115 LPN II	34	
35	R009 ADMINISTRATIVE ASSISTANT I	21	

1	V039 PURCHASE AGENT I/ASST PURCHASE AGEN	1	
2	K011 ADMINISTRATIVE OFFICE SUPERVISOR	69	
3	V011 CENTRAL SUPPLY SUPV	1	
4	A108 ACCOUNTING TECHNICIAN II	14	
5	W025 RECORDS CONSULTANT	2	
6	R342 INTERVIEWER	1	
7	(28) K041 EXECUTIVE SECY/ADMINISTRATIVE SECY	63	GRADE 14
8	K079 MICRO-PHOTOGRAPHER SUPERVISOR	1	
9	K117 MEDICAL OR LEGAL SECRETARY	5	
10	L113 LPN I	8	
11	W017 NOSOLOGIST	1	
12	(29) H049 SUPERVISOR OF COOKING	1	GRADE 13
13	M067 SOCIAL SERVICE AIDE II	11	
14	K153 SECRETARY II	140	
15	B049 LABORATORY TECHNICIAN II	16	
16	K024 COUNTY HEALTH RECORDS CLERK II	122	
17	D003 COMPUTER OPERATOR I	3	
18	Y083 PRINTER I	1	
19	R125 PERSONNEL OFFICER	1	
20	L065 MOBILE X-RAY TECH	1	
21	(30) K039 DOCUMENT EXAMINER II	18	GRADE 12
22	K181 MAILROOM SUPERVISOR	1	
23	L013 CHEST X-RAY SPEC	3	
24	A106 ACCOUNTING TECHNICIAN I	8	
25	K089 PERSONNEL ASSISTANT	1	
26	(31) V043 SHIPPING & RECEIVING CLERK	7	GRADE 11
27	K025 COUNTY HEALTH RECORDS CLERK I	213	
28	B047 LABORATORY TECHNICIAN I	4	
29	K155 SECRETARY I	24	
30	K078 ARCHIVAL MICRO-PHOTOGRAPHER	4	
31	K145 CASHIER/CASHIER II	1	
32	M065 SOCIAL SERVICE AIDE I	13	
33	(32) H027 COOK II	2	GRADE 10
34	K006 DATA ENTRY SPECIALIST	29	
35	K037 DOCUMENT EXAMINER I	33	

1	K023 CLERK TYPIST	56	
2	K103 REPROD EQUIPMENT OPERATOR	2	
3	L021 PUB HLTH TECHNICIAN II	215	
4	(33) C011 SWITCHBOARD OPERATOR II	3	GRADE 09
5	K065 MAIL OFFICER	1	
6	K077 MICRO-PHOTOGRAPHER II	1	
7	(34) G109 BLDG/EQUIP MAINT REPAIRMAN II	2	GRADE 08
8	(35) K015 OFFICE CLERK	3	GRADE 07
9	K075 MICRO-PHOTOGRAPHER I	1	
10	B051 LABORATORY TECHNICIAN TRAINEE	1	
11	L155 PUB HLTH TECHNICIAN I	92	
12	(36) G169 CUSTODIAL SUPV I	1	GRADE 06
13	(37) H043 FOOD SERVICE WORKER II	3	GRADE 05
14	V049 STOCK CLERK II	4	
15	(38) G035 CUSTODIAL WRKR II	2	GRADE 04
16	(39) B035 LABORATORY AIDE/LABORATORY AIDE I	<u>1</u>	GRADE 03
17	MAX NO. OF EMPLOYEES	3296	

18

19 SECTION 2. EXTRA HELP - STATE OPERATIONS. There is hereby
20 authorized, for the Arkansas Department of Health for the 1995-97 biennium,
21 the following maximum number of part-time or temporary employees, to be known
22 as "Extra Help", payable from funds appropriated herein for such purposes:
23 *seventy-three (73)* when needed, at rates of pay not to exceed the rate of pay
24 for comparable positions authorized by this Act, and by the Uniform
25 Classification and Compensation Act, or its successor, and all laws amendatory
26 thereto.

27

28 SECTION 3. EXTRA HELP - FEDERAL OPERATIONS. There is hereby
29 authorized, for the Department of Health for the 1995-97 biennium, the
30 following maximum number of part-time or temporary employees, to be known as
31 "Extra Help", payable from funds appropriated herein for such purposes: nine
32 (9) temporary or part-time employees, when needed, at rates of pay not to
33 exceed those provided in the Uniform Classification and Compensation Act, or
34 its successor, or this act for the appropriate classification.

35

1 SECTION 4. APPROPRIATIONS - STATE OPERATIONS. There is hereby
2 appropriated, to the Department of Health, to be payable from the Public
3 Health Fund, for personal services and operating expenses of the Department of
4 Health for the biennial period ending June 30, 1997, the following:

5			
6 ITEM	FISCAL YEARS		
7 NO.	1995-96	1996-97	
8 (01) REGULAR SALARIES	\$ 33,185,384	\$	32,947,507
9 (02) EXTRA HELP	139,992		139,992
10 (03) PERSONAL SERV MATCHING	9,389,805		9,316,792
11 (04) OVERTIME	1,900		1,900
12 (05) EXTRA SALARIES	60,000		60,000
13 (06) MAINT. & GEN. OPERATION			
14 (A) OPER. EXPENSE	\$ 9,321,460	\$	8,974,036
15 (B) CONF. & TRVL.	331,015		333,364
16 (C) PROF. FEES	2,248,269		1,790,916
17 (D) CAP. OUTLAY	1,372,873		1,379,695
18 (E) DATA PROC.	<u>12,200</u>		<u>12,200</u>
19 TOTAL MAINT. & GEN. OPER.	13,285,817		12,490,211
20 (07) MORTICIAN GRANTS/AIDS	19,500		19,500
21 (08) CONSTRUCTION	450,000		450,000
22 (09) PURCHASE OF SERVICES	1,150,000		2,000,000
23 (10) DATA PROCESSING SERVICES	36,681		36,681
24 (11) PURCHASE OUTPATIENT TREATMENT	458,933		458,933
25 (12) PURCHASE RESIDENTIAL SERVICES	2,934,352		2,934,352
26 (13) PURCHASE OF YOUTH SERVICES	<u>245,024</u>		<u>245,024</u>
27 TOTAL AMOUNT APPROPRIATED	<u>\$ 61,357,388</u>	<u>\$</u>	<u>61,100,892</u>

28
29 SECTION 5. APPROPRIATIONS - OPERATIONS - FEDERAL. There is hereby
30 appropriated, to the Department of Health, to be payable from the federal
31 funds as designated by the Chief Fiscal Officer of the State, for personal
32 services and operating expenses of the Department of Health - Operations -
33 Federal for the biennial period ending June 30, 1997, the following:

34			
35 ITEM	FISCAL YEARS		

1	NO.		1995-96	1996-97
2	(01)	REGULAR SALARIES	\$ 24,719,635	\$ 24,810,553
3	(02)	EXTRA HELP	876	876
4	(03)	PERSONAL SERV MATCHING	7,043,061	7,061,472
5	(04)	MAINT. & GEN. OPERATION		
6	(A)	OPER. EXPENSE	\$ 8,160,126	\$ 8,123,126
7	(B)	CONF. & TRVL.	398,161	398,161
8	(C)	PROF. FEES	4,327,912	4,207,912
9	(D)	CAP. OUTLAY	828,112	63,112
10	(E)	DATA PROC.	<u>300,000</u>	<u>300,000</u>
11		TOTAL MAINT. & GEN. OPER.	14,014,311	13,092,311
12	(05)	GRANTS/AIDS TO PROVIDERS FOR SERVICES	<u>13,011,705</u>	<u>13,011,705</u>
13		TOTAL AMOUNT APPROPRIATED	\$ 58,789,588	\$ 57,976,917

14

15 SECTION 6. APPROPRIATIONS - HOME HEALTH. There is hereby appropriated,

16 to the Department of Health, to be payable from the Public Health Fund, for

17 personal services and operating expenses of the Department of Health - Home

18 Health for the biennial period ending June 30, 1997, the following:

20	ITEM		FISCAL YEARS	
21	NO.		1995-96	1996-97
22	(01)	REGULAR SALARIES	\$ 19,095,317	\$ 19,095,343
23	(02)	PERSONAL SERV MATCHING	5,202,479	5,259,414
24	(03)	OVERTIME	46,626	46,626
25	(04)	EXTRA SALARIES	2,107,067	2,411,199
26	(05)	MAINT. & GEN. OPERATION		
27	(A)	OPER. EXPENSE	\$ 7,257,087	\$ 8,633,568
28	(B)	CONF. & TRVL.	90,000	90,000
29	(C)	PROF. FEES	23,584,329	27,660,146
30	(D)	CAP. OUTLAY	61,449	564,109
31	(E)	DATA PROC.	<u>0</u>	<u>0</u>
32		TOTAL MAINT. & GEN. OPER.	<u>30,992,865</u>	<u>36,947,823</u>
33		TOTAL AMOUNT APPROPRIATED	<u>\$ 57,444,354</u>	<u>\$ 63,760,405</u>

34

35 SECTION 7. REGULAR SALARIES - PLUMBERS LICENSING. There is hereby

1 established for the Department of Health - Plumbers Licensing for the 1995-97
 2 biennium, the following maximum number of regular employees whose salaries
 3 shall be governed by the provisions of the Uniform Classification and
 4 Compensation Act (Arkansas Code §§21-5-201 et seq.), or its successor, and all
 5 laws amendatory thereto. Provided, however, that any position to which a
 6 ~~specific maximum annual salary is set out herein in dollars, shall be exempt~~
 7 from the provisions of said Uniform Classification and Compensation Act. All
 8 persons occupying positions authorized herein are hereby governed by the
 9 provisions of the Regular Salaries Procedures and Restrictions Act (Arkansas
 10 Code §21-5-101), or its successor.

11

		Maximum Annual		
		Maximum	Salary Rate	
Item Class		No. of	Fiscal Years	
No.	Code Title	Employees	1995-96	1996-97
16	(1) Q037 DIR DIV OF PROTECTIVE HEALTH CODES	1	GRADE 23	
17	(2) Y009 HLTH DIR PLUMBING DIVISION	1	GRADE 22	
18	(3) Q058 PLUMBING INSPECTOR SUPV	2	GRADE 20	
19	(4) Q057 PLUMBING INSPECTOR	11	GRADE 18	
20	Q122 PLUMBING PLANS REVIEW COORDINATOR	1		
21	(5) R010 ADMINISTRATIVE ASSISTANT II	1	GRADE 17	
22	(6) R009 ADMINISTRATIVE ASSISTANT I	1	GRADE 15	
23	(7) K153 SECRETARY II	2	GRADE 13	
24	(8) K155 SECRETARY I	<u>1</u>	GRADE 11	
25 MAX NO. OF EMPLOYEES		21		

26

27 SECTION 8. APPROPRIATIONS - PLUMBERS LICENSING. There is hereby
 28 appropriated, to the Department of Health, to be payable from the Plumbers
 29 Licensing Fund, for personal services and operating expenses of the Department
 30 of Health - Plumbers Licensing for the biennial period ending June 30, 1997,
 31 the following:

32

ITEM		FISCAL YEARS	
NO.		1995-96	1996-97
35	(01) REGULAR SALARIES	\$ 485,106	\$ 486,952

1	(02)	PERSONAL SERV MATCHING		138,065		138,412
2	(03)	MAINT. & GEN. OPERATION				
3	(A)	OPER. EXPENSE \$	37,140	\$	37,140	
4	(B)	CONF. & TRVL.	3,932		3,932	
5	(C)	PROF. FEES	0		0	
6	(D)	CAP. OUTLAY	0		0	
7	(E)	DATA PROC.	0		0	
8		TOTAL MAINT. & GEN. OPER.		41,072		41,072
9	(04)	INDIRECT COST ALLOCATION		<u>80,929</u>		<u>80,929</u>
10		TOTAL AMOUNT APPROPRIATED		<u>\$ 745,172</u>		<u>\$ 747,365</u>

11

12 SECTION 9. REGULAR SALARIES - MILK INSPECTION. There is hereby
13 established for the Department of Health - Milk Inspection for the 1995-97
14 biennium, the following maximum number of regular employees whose salaries
15 shall be governed by the provisions of the Uniform Classification and
16 ~~Compensation Act (Arkansas Code §§21-5-201 et seq.), or its successor, and all~~
17 laws amendatory thereto. Provided, however, that any position to which a
18 specific maximum annual salary is set out herein in dollars, shall be exempt
19 from the provisions of said Uniform Classification and Compensation Act. All
20 persons occupying positions authorized herein are hereby governed by the
21 provisions of the Regular Salaries Procedures and Restrictions Act (Arkansas
22 Code §21-5-101), or its successor.

23

24			Maximum Annual			
25			Maximum	Salary Rate		
26	Item	Class	No. of	Fiscal Years		
27	No.	Code	Title	Employees	1995-96	1996-97
28	(1)	Q102	SANITARIAN SVCS PROGRAM ADMR	1	GRADE 21	
29	(2)	Q077	HLTH SANITARIAN PROGRAM SPECIALIST	6	GRADE 20	
30		B066	MICROBIOLOGIST II	1		
31	(3)	B064	MICROBIOLOGIST I	2	GRADE 18	
32	(4)	K153	SECRETARY II	1	GRADE 13	
33	(5)	B047	LABORATORY TECHNICIAN I	<u>1</u>	GRADE 11	
34			MAX NO. OF EMPLOYEES	12		

35

1 SECTION 10. APPROPRIATIONS - MILK INSPECTION. There is hereby
2 appropriated, to the Department of Health, to be payable from the Milk
3 Inspection Fees Fund, for personal services and operating expenses of the
4 Department of Health - Milk Inspection for the biennial period ending June 30,
5 1997, the following:

7 ITEM		FISCAL YEARS	
8 NO.		1995-96	1996-97
9 (01)	REGULAR SALARIES	\$ 394,689	\$ 395,178
10 (02)	PERSONAL SERV MATCHING	107,034	107,126
11 (03)	MAINT. & GEN. OPERATION		
12	(A) OPER. EXPENSE	\$ 48,648	\$ 48,648
13	(B) CONF. & TRVL.	5,000	5,000
14	(C) PROF. FEES	0	0
15	(D) CAP. OUTLAY	0	0
16	(E) DATA PROC.	<u>0</u>	<u>0</u>
17	TOTAL MAINT. & GEN. OPER.	53,648	53,648
18 (04)	INDIRECT COST ALLOCATION	<u>50,717</u>	<u>50,717</u>
19	TOTAL AMOUNT APPROPRIATED	<u>\$ 606,088</u>	<u>\$ 606,669</u>

20
21 SECTION 11. REGULAR SALARIES - NUCLEAR PLANNING. There is hereby
22 established for the Department of Health - Nuclear Planning for the 1995-97
23 biennium, the following maximum number of regular employees whose salaries
24 shall be governed by the provisions of the Uniform Classification and
25 Compensation Act (Arkansas Code §§21-5-201 et seq.), or its successor, and all
26 laws amendatory thereto. Provided, however, that any position to which a
27 specific maximum annual salary is set out herein in dollars, shall be exempt
28 from the provisions of said Uniform Classification and Compensation Act. All
29 persons occupying positions authorized herein are hereby governed by the
30 provisions of the Regular Salaries Procedures and Restrictions Act (Arkansas
31 Code §21-5-101), or its successor.

33		Maximum Annual
34		Salary Rate
35	Item Class	No. of Fiscal Years

No.	Code	Title	Employees	1995-96	1996-97
1	(1)	R023 NUCLEAR PLNG & RESPONSE MANAGER	1	GRADE 21	
2	(2)	Q030 HLTH PHYSICIST	2	GRADE 20	
3	(3)	E074 TRAINING REPRESENTATIVE	1	GRADE 19	
4	(4)	N328 INFORMATION OFFICER II	1	GRADE 18	
5		R264 MANAGEMENT PROJECT ANALYST I	1		
6	(5)	Y129 ELECTRONIC TECHNICIAN	2	GRADE 17	
7	(6)	C016 EMERG COMMUNICATION SPECIALIST	1	GRADE 16	
8	(7)	K153 SECRETARY II	1	GRADE 13	
9	(8)	K155 SECRETARY I	<u>1</u>	GRADE 11	
10		MAX NO. OF EMPLOYEES	11		

12

13 SECTION 12. APPROPRIATIONS - NUCLEAR PLANNING. There is hereby
 14 appropriated, to the Department of Health, to be payable from the Arkansas
 15 Nuclear Planning and Response Fund, for personal services and operating
 16 expenses of the Department of Health - Nuclear Planning for the biennial
 17 period ending June 30, 1997, the following:

18

ITEM NO.	FISCAL YEARS	
	1995-96	1996-97
21 (01) REGULAR SALARIES	\$ 254,044	\$ 254,499
22 (02) PERSONAL SERV MATCHING	70,062	70,149
23 (03) MAINT. & GEN. OPERATION		
24 (A) OPER. EXPENSE	\$ 246,116	\$ 166,116
25 (B) CONF. & TRVL.	20,000	20,000
26 (C) PROF. FEES	8,900	8,900
27 (D) CAP. OUTLAY	120,450	104,450
28 (E) DATA PROC.	<u>0</u>	<u>0</u>
29 TOTAL MAINT. & GEN. OPER.	395,466	299,466
30 (04) OFFICE OF EMERGENCY SERVICES GRANTS/NUCLEAR		
31 DISASTER PLANNING GRANTS	165,000	165,000
32 (05) INDIRECT COST ALLOCATION	<u>45,000</u>	<u>45,000</u>
33 TOTAL AMOUNT APPROPRIATED	<u>\$ 929,572</u>	<u>\$ 834,114</u>

34

35 SECTION 13. REGULAR SALARIES - INDIVIDUAL SEWAGE SYSTEMS. There is

1 ~~hereby established for the Department of Health - Individual Sewage Systems~~
 2 for the 1995-97 biennium, the following maximum number of regular employees
 3 whose salaries shall be governed by the provisions of the Uniform
 4 Classification and Compensation Act (Arkansas Code §§21-5-201 et seq.), or its
 5 successor, and all laws amendatory thereto. Provided, however, that any
 6 position to which a specific maximum annual salary is set out herein in
 7 dollars, shall be exempt from the provisions of said Uniform Classification
 8 and Compensation Act. All persons occupying positions authorized herein are
 9 hereby governed by the provisions of the Regular Salaries Procedures and
 10 Restrictions Act (Arkansas Code §21-5-101), or its successor.

11

			Maximum Annual	
			Maximum	Salary Rate
Item	Class		No. of	Fiscal Years
No.	Code	Title	Employees	1995-96 1996-97
16	(1) Q077	HLTH SANITARIAN PROGRAM SPECIALIST	<u>1</u>	GRADE 20
17		MAX NO. OF EMPLOYEES	1	

18

19 SECTION 14. APPROPRIATIONS - INDIVIDUAL SEWAGE SYSTEMS. There is hereby
 20 appropriated, to the Department of Health, to be payable from the Individual
 21 Sewage Disposal Systems Improvement Fund, for personal services and operating
 22 expenses of the Department of Health - Individual Sewage Systems for the
 23 biennial period ending June 30, 1997, the following:

24

ITEM	FISCAL YEARS			
NO.		1995-96	1996-97	
27	(01) REGULAR SALARIES	\$ 22,173	\$ 22,727	
28	(02) PERSONAL SVC MATCHING	7,450	7,555	
29	(03) MAINT. & GEN. OPERATION			
30	(A) OPER. EXPENSE	\$ 30,258	\$ 30,258	
31	(B) CONF. & TRVL.	14,988	14,988	
32	(C) PROF. FEES	25,000	25,000	
33	(D) CAP. OUTLAY	0	0	
34	(E) DATA PROC.	<u>0</u>	<u>0</u>	
35	TOTAL MAINT. & GEN. OPER.	70,246	70,246	

1	(04) INDIRECT COST ALLOCATION	<u>3,270</u>	<u>3,270</u>
2	TOTAL AMOUNT APPROPRIATED	<u>\$ 103,139</u>	<u>\$ 103,798</u>

3

4 ~~SECTION 15. REGULAR SALARIES - RURAL HEALTH SERVICES. There is hereby~~
5 established for the Department of Health - Rural Health Services for the
6 1995-97 biennium, the following maximum number of regular employees whose
7 salaries shall be governed by the provisions of the Uniform Classification and
8 Compensation Act (Arkansas Code §§21-5-201 et seq.), or its successor, and all
9 laws amendatory thereto. Provided, however, that any position to which a
10 specific maximum annual salary is set out herein in dollars, shall be exempt
11 from the provisions of said Uniform Classification and Compensation Act. All
12 persons occupying positions authorized herein are hereby governed by the
13 provisions of the Regular Salaries Procedures and Restrictions Act (Arkansas
14 Code §21-5-101), or its successor.

15

16	<hr/>			
		<u>Maximum Annual</u>		
17		Maximum	Salary Rate	
18	Item Class	No. of	Fiscal Years	
19	No. Code Title	Employees	1995-96	1996-97
20	(1) R168 GRANTS COORDINATOR II	1	GRADE 19	
21	(2) K041 EXECUTIVE SECY/ADMINISTRATIVE SECY	<u>1</u>	GRADE 14	
22	MAX NO. OF EMPLOYEES	2		

23

24 SECTION 16. APPROPRIATIONS - RURAL HEALTH SERVICES. There is hereby
25 appropriated, to the Department of Health, to be payable from the Rural Health
26 Services Revolving Fund, for personal services, operating expenses, and Rural
27 Health Matching Grants of the Department of Health - Rural Health Services for
28 the biennial period ending June 30, 1997, the following:

29

30	ITEM		FISCAL YEARS	
31	NO.		1995-96	1996-97
32	(01) REGULAR SALARIES	\$	38,721	\$ 39,101
33	(02) PERSONAL SERV MATCHING		12,501	12,573
34	(03) MAINT. & GEN. OPERATION			
35	(A) OPER. EXPENSE \$	1,500	\$	1,500

1	(B) CONF. & TRVL.	1,057	1,057	
2	(C) PROF. FEES	3,147	3,147	
3	(D) CAP. OUTLAY	0	0	
4	(E) DATA PROC.	<u>0</u>	<u>0</u>	
5	TOTAL MAINT. & GEN. OPER.		5,704	5,704
6	(04) RURAL HEALTH MATCHING GRANTS		<u>418,012</u>	<u>418,012</u>
7	TOTAL AMOUNT APPROPRIATED		<u>\$ 474,938</u>	<u>\$ 475,390</u>

~~SECTION 17. REGULAR SALARIES HEATING, VENTILATION, AIR CONDITIONING,~~

AND REFRIGERATION. There is hereby established for the Department of Health - Heating, Ventilation, Air Conditioning, and Refrigeration for the 1995-97 biennium, the following maximum number of regular employees whose salaries shall be governed by the provisions of the Uniform Classification and Compensation Act (Arkansas Code §§21-5-201 et seq.), or its successor, and all laws amendatory thereto. Provided, however, that any position to which a specific maximum annual salary is set out herein in dollars, shall be exempt from the provisions of said Uniform Classification and Compensation Act. All persons occupying positions authorized herein are hereby governed by the provisions of the Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101), or its successor.

Item	Class		Maximum	Maximum Annual
No.	Code	Title	No. of	Salary Rate
			Employees	Fiscal Years
				1995-96
				1996-97
26	(1) R036	ATTORNEY	1	GRADE 24
27	(2) Q037	DIR DIV OF PROTECTIVE HEALTH CODES	1	GRADE 23
28	(3) Q038	DIRECTOR OF HVACR SECTION	1	GRADE 22
29	(4) Q039	HVACR INSPECTOR SUPERVISOR	1	GRADE 20
30	(5) Q045	HVACR MECHANICAL INSPECTOR	15	GRADE 18
31	(6) R010	ADMINISTRATIVE ASSISTANT II	1	GRADE 17
32	(7) R009	ADMINISTRATIVE ASSISTANT I	1	GRADE 15
33	A108	ACCOUNTING TECHNICIAN II	1	
34	(8) K153	SECRETARY II	2	GRADE 13
35	(9) K037	DOCUMENT EXAMINER I	<u>1</u>	GRADE 10

1 MAX NO. OF EMPLOYEES 25

2

3 SECTION 18. APPROPRIATIONS - HEATING, VENTILATION, AIR CONDITIONING, AND
4 REFRIGERATION. There is hereby appropriated, to the Department of Health, to
5 be payable from the Heating, Ventilation, Air Conditioning and Refrigeration
6 Fund, for personal services and operating expenses of the Department of Health
7 - Heating, Ventilation, Air Conditioning, and Refrigeration for the biennial
8 period ending June 30, 1997, the following:

9

10 ITEM	FISCAL YEARS	
11 NO.	1995-96	1996-97
12 (01) REGULAR SALARIES	\$ 495,428	\$ 499,460
13 (02) PERSONAL SERV MATCHING	146,817	147,576
14 (03) MAINT. & GEN. OPERATION		
15 (A) OPER. EXPENSE \$	87,100	\$ 87,100
16 (B) CONF. & TRVL.	4,000	4,000
17 (C) PROF. FEES	50,000	50,000
18 (D) CAP. OUTLAY	60,000	60,000
19 (E) DATA PROC.	<u>0</u>	<u>0</u>
20 TOTAL MAINT. & GEN. OPER.	201,100	201,100
21 (04) INDIRECT COST ALLOCATION	<u>60,842</u>	<u>60,842</u>
22 TOTAL AMOUNT APPROPRIATED	<u>\$ 904,187</u>	<u>\$ 908,978</u>

23

24 SECTION 19. REGULAR SALARIES - WATER WORKS LICENSING. There is hereby
25 established for the Department of Health - Water Works Licensing for the
26 1995-97 biennium, the following maximum number of regular employees whose
27 salaries shall be governed by the provisions of the Uniform Classification and
28 Compensation Act (Arkansas Code §§21-5-201 et seq.), or its successor, and all
29 laws amendatory thereto. Provided, however, that any position to which a
30 ~~specific maximum annual salary is set out herein in dollars, shall be exempt~~
31 from the provisions of said Uniform Classification and Compensation Act. All
32 persons occupying positions authorized herein are hereby governed by the
33 provisions of the Regular Salaries Procedures and Restrictions Act (Arkansas
34 Code §21-5-101), or its successor.

35

1				Maximum Annual
2			Maximum	Salary Rate
3	Item Class		No. of	Fiscal Years
4	No. Code Title		Employees	1995-96 1996-97
5	(1) R010 ADMINISTRATIVE ASSISTANT II		<u>1</u>	GRADE 17
6		MAX NO. OF EMPLOYEES	1	

7

8 SECTION 20. APPROPRIATIONS - WATER WORKS LICENSING. There is hereby

9 appropriated, to the Department of Health, to be payable from cash funds as

10 defined by Arkansas Code 19-4-801 of the Department of Health, for personal

11 services and operating expenses of the Department of Health - Water Works

12 Licensing for the biennial period ending June 30, 1997, the following:

13				
14	ITEM			FISCAL YEARS
15	NO.		1995-96	1996-97
16	(01) REGULAR SALARIES		\$ 18,202	\$ 18,657
17	(02) PERSONAL SERVICES MATCHING		6,706	6,793
18	(03) MAINT. & GEN. OPERATION			
19	(A) OPER. EXPENSE \$	6,023	\$ 6,023	
20	(B) CONF. & TRVL.	5,400	5,400	
21	(C) PROF. FEES	0	0	
22	(D) CAP. OUTLAY	0	0	
23	(E) DATA PROC.	<u>0</u>	<u>0</u>	
24	TOTAL MAINT. & GEN. OPER.		<u>11,423</u>	<u>11,423</u>
25	TOTAL AMOUNT APPROPRIATED		<u>\$ 38,717</u>	<u>\$ 39,259</u>

26

27 SECTION 21. APPROPRIATIONS - LOW LEVEL RADIOACTIVE WASTE COMMISSION.

28 There is hereby appropriated, to the Department of Health, to be payable from

29 the State General Services Fund Account, for the State's contribution to the

30 Low Level Radioactive Waste Commission for the biennial period ending June 30,

31 1997, the following:

32				
33	ITEM			FISCAL YEARS
34	NO.		1995-96	1996-97
35	(01) STATE'S CONTRIBUTION		<u>\$ 75,000</u>	<u>\$ 75,000</u>

1
2 SECTION 22. REGULAR SALARIES - CENTER FOR HEALTH STATISTICS. There is
3 hereby established for the Department of Health - Center for Health Statistics
4 for the 1995-97 biennium, the following maximum number of regular employees
5 whose salaries shall be governed by the provisions of the Uniform
6 Classification and Compensation Act (Arkansas Code §§21-5-201 et seq.), or its
7 successor, and all laws amendatory thereto. Provided, however, that any
8 position to which a specific maximum annual salary is set out herein in
9 dollars, shall be exempt from the provisions of said Uniform Classification
10 and Compensation Act. All persons occupying positions authorized herein are
11 hereby governed by the provisions of the Regular Salaries Procedures and
12 Restrictions Act (Arkansas Code §21-5-101), or its successor.

13

				Maximum Annual		
				Maximum	Salary Rate	
				No. of	Fiscal Years	
Item	Class	Title		Employees	1995-96	1996-97
18	(1)	R268	MEDICAL ECONOMIST	1	GRADE 21	
19	(2)	D132	SYSTEMS COORDINATION ANALYST I	2	GRADE 19	
20	(3)	R264	MANAGEMENT PROJECT ANALYST I	3	GRADE 18	
21	(4)	R162	STATISTICIAN/STATISTICIAN II	1	GRADE 17	
22	(5)	K039	DOCUMENT EXAMINER II	<u>1</u>	GRADE 12	
23	MAX NO. OF EMPLOYEES			8		

24

25 SECTION 23. APPROPRIATIONS - CENTER FOR HEALTH STATISTICS. There is
26 hereby appropriated, to the Department of Health, to be payable from cash
27 funds as defined by Arkansas Code 19-4-801 of the Department of Health, for
28 personal services and operating expenses of the Department of Health - Center
29 for Health Statistics for the biennial period ending June 30, 1997, the
30 following:

31

ITEM		FISCAL YEARS	
NO.		1995-96	1996-97
34	(01) REGULAR SALARIES	\$ 161,145	\$ 164,444
35	(02) PERSONAL SERV MATCHING	55,689	56,311

1	(03)	MAINT. & GEN. OPERATION		
2		(A) OPER. EXPENSE \$	25,000 \$	25,000
3		(B) CONF. & TRVL.	13,728	13,728
4		(C) PROF. FEES	134,299	134,299
5		(D) CAP. OUTLAY	14,516	14,516
6		(E) DATA PROC.	0	0
7		TOTAL MAINT. & GEN. OPER.		187,543 187,543
8	(04)	INDIRECT COST ALLOCATION		<u>16,728</u> <u>16,728</u>
9		TOTAL AMOUNT APPROPRIATED		<u>\$ 421,105</u> <u>\$ 425,026</u>

10

11 SECTION 24. REGULAR SALARIES - MILLER COUNTY CHILD HEALTH. There is
 12 hereby established for the Department of Health - Miller County Child Health
 13 for the 1995-97 biennium, the following maximum number of regular employees
 14 whose salaries shall be governed by the provisions of the Uniform
 15 Classification and Compensation Act (Arkansas Code §§21-5-201 et seq.), or its
 16 successor, and all laws amendatory thereto. Provided, however, that any
 17 position to which a specific maximum annual salary is set out herein in
 18 dollars, shall be exempt from the provisions of said Uniform Classification
 19 and Compensation Act. All persons occupying positions authorized herein are
 20 hereby governed by the provisions of the Regular Salaries Procedures and
 21 Restrictions Act (Arkansas Code §21-5-101), or its successor.

22

23			Maximum Annual			
24			Maximum	Salary Rate		
25	Item	Class	No. of	Fiscal Years		
26	No.	Code	Title	Employees	1995-96	1996-97
27	(1)	R298	AGENCY PROGRAM COORDINATOR	1	GRADE 21	
28		R488	GRANTS ADMIN SUPV	1		
29	(2)	M086	SOCIAL WORKER I	2	GRADE 19	
30	(3)	M082	SOCIAL SERVICE WORKER III	1	GRADE 18	
31	(4)	K153	SECRETARY II	<u>1</u>	GRADE 13	
32			MAX NO. OF EMPLOYEES	6		

33

34 SECTION 25. APPROPRIATIONS - MILLER COUNTY CHILD HEALTH. There is
 35 hereby appropriated, to the Department of Health, to be payable from cash

1 funds as defined by Arkansas Code 19-4-801 of the Department of Health, for
2 personal services and operating expenses of the Department of Health - Miller
3 County Child Health for the biennial period ending June 30, 1997, the
4 following:

		FISCAL YEARS	
6 ITEM		1995-96	1996-97
7 NO.			
8 (01)	REGULAR SALARIES	\$ 122,750	\$ 125,819
9 (02)	PERSONAL SERVICES MATCHING	42,778	43,353
10 (03)	MAINT. & GEN. OPERATION		
11	(A) OPER. EXPENSE	\$ 22,700	\$ 22,700
12	(B) CONF. & TRVL.	3,150	3,150
13	(C) PROF. FEES	0	0
14	(D) CAP. OUTLAY	2,880	2,880
15	(E) DATA PROC.	0	0
16	TOTAL MAINT. & GEN. OPER.	28,730	28,730
17 (04)	INDIRECT COST ALLOCATION	<u>36,717</u>	<u>36,717</u>
18	TOTAL AMOUNT APPROPRIATED	<u>\$ 230,975</u>	<u>\$ 234,619</u>

19

20 SECTION 26. REGULAR SALARIES - COMMUNITY HEALTH ADVISOR NETWORK. There

21 is hereby established for the Department of Health - Community Health Advisor

22 ~~Network for the 1995-97 biennium, the following maximum number of regular~~

23 employees whose salaries shall be governed by the provisions of the Uniform

24 Classification and Compensation Act (Arkansas Code §§21-5-201 et seq.), or its

25 successor, and all laws amendatory thereto. Provided, however, that any

26 position to which a specific maximum annual salary is set out herein in

27 dollars, shall be exempt from the provisions of said Uniform Classification

28 and Compensation Act. All persons occupying positions authorized herein are

29 hereby governed by the provisions of the Regular Salaries Procedures and

30 Restrictions Act (Arkansas Code §21-5-101), or its successor.

			Maximum Annual	
			Maximum	Salary Rate
34 Item	Class		No. of	Fiscal Years
35 No.	Code	Title	Employees	1995-96 1996-97

1	(1) R132 PLANNING SPECIALIST I	3	GRADE 16
2	(2) R009 ADMINISTRATIVE ASSISTANT I	<u>1</u>	GRADE 15
3	MAX NO. OF EMPLOYEES	4	

4

5 SECTION 27. APPROPRIATIONS - COMMUNITY HEALTH ADVISOR NETWORK. There is

6 hereby appropriated, to the Department of Health, to be payable from cash

7 funds as defined by Arkansas Code 19-4-801 of the Department of Health, for

8 personal services and operating expenses of the Department of Health -

9 Community Health Advisor Network for the biennial period ending June 30, 1997,

10 the following:

11 _____

12 ITEM	FISCAL YEARS	
13 NO.	1995-96	1996-97
14 (01) REGULAR SALARIES	\$ 67,906	\$ 69,603
15 (02) PERSONAL SERVICES MATCHING	25,910	26,227
16 (03) MAINT. & GEN. OPERATION		
17 (A) OPER. EXPENSE \$	60,816	\$ 61,920
18 (B) CONF. & TRVL.	4,400	4,400
19 (C) PROF. FEES	500	1,000
20 (D) CAP. OUTLAY	35,100	0
21 (E) DATA PROC.	<u>0</u>	<u>0</u>
22 TOTAL MAINT. & GEN. OPER.	100,816	67,320
23 (04) INDIRECT COST ALLOCATION	<u>13,546</u>	<u>13,034</u>
24 TOTAL AMOUNT APPROPRIATED	<u>\$ 208,178</u>	<u>\$ 176,184</u>

25

26 SECTION 28. APPROPRIATIONS - KAISER FAMILY FOUNDATION. There is hereby

27 ~~appropriated, to the Department of Health, to be payable from cash funds as~~

28 defined by Arkansas Code 19-4-801 of the Department of Health, for Arkansas

29 Health Promotion Project Grants of the Department of Health - Kaiser Family

30 Foundation for the biennial period ending June 30, 1997, the following:

31

32 ITEM	FISCAL YEARS	
33 NO.	1995-96	1996-97
34 (01) ARKANSAS HEALTH PROMOTION		
35 PROJECT GRANTS	<u>\$ 74,000</u>	<u>\$ 74,000</u>

1

2 SECTION 29. APPROPRIATIONS - WIC FOOD INSTRUMENTS. There is hereby
3 appropriated, to the Department of Health, to be payable from cash funds as
4 defined by Arkansas Code 19-4-801 of the Department of Health, for WIC Food
5 Instruments of the Department of Health - WIC Food Instruments for the
6 biennial period ending June 30, 1997, the following:

7

ITEM	FISCAL YEARS	
NO.	1995-96	1996-97
(01) WIC FOOD INSTRUMENTS	<u>\$ 49,500,000</u>	<u>\$ 53,500,000</u>

11

12 SECTION 30. APPROPRIATIONS - ALCOHOL AND DRUG ABUSE PREVENTION - LAW
13 ENFORCEMENT AND PROSECUTOR PROGRAM. There is hereby appropriated, to the
14 Department of Health, to be payable from the Drug Abuse Prevention and
15 Treatment Fund, for drug abuse education, prevention, and treatment services
16 of the Department of Health - Alcohol and Drug Abuse Prevention - Law
17 Enforcement and Prosecutor Program for the biennial period ending June 30,
18 1997, the following:

19

ITEM	FISCAL YEARS	
NO.	1995-96	1996-97
(01) EDUCATION/PREVENTION/TREATMENT	<u>\$ 427,500</u>	<u>\$ 427,500</u>

23

24 SECTION 31. APPROPRIATIONS. There is hereby appropriated, to the
25 Department of Health, to be payable from cash funds as defined by Arkansas
26 Code 19-4-801 of the Department of Health, for refunds and claims of the
27 Department of Health for the biennial period ending June 30, 1997, the
28 following:

29

ITEM	FISCAL YEARS	
NO.	1995-96	1996-97
(01) REFUNDS/REIMBURSEMENTS	<u>\$ 50,000</u>	<u>\$ 50,000</u>

33

34 ~~SECTION 32. APPROPRIATIONS. There is hereby appropriated, to the~~
35 Department of Health, to be payable from the State Health Building and Local

1 Grant Trust Fund, for acquisition, construction, and improvements of the State
2 Health Building and grants to Local Health Units for construction, expansion
3 and renovation for the biennial period ending June 30, 1997, the following:

5 ITEM	FISCAL YEARS	
6 NO.	1995-96	1996-97
7 (01) HEALTH BLDG. ACQUISITION/CONSTRUCTION		
8 /RENOVATION AND GRANTS TO LOCAL HEALTH		
9 UNITS	<u>\$ 2,850,000</u>	<u>\$ 2,850,000</u>

10

11 SECTION 33. Funds requested by authority in Item (04) of Section 16 of
12 this Act shall be matched on a 50/50 cash basis by the applicant. The State
13 portion shall at no time exceed \$200,000 per county, local, commercial, or
14 non-profit operation. This match requirement does not apply to funds used by
15 the Arkansas Department of Health to administer this fund.

16

17 SECTION 34. EXTRA SALARIES. The Department of Health is hereby
18 ~~authorized to pay from State or Federal funds appropriated herein extra~~
19 salaries in addition to the maximum annual amount provided in the Regular
20 Salaries Section of this Act for a maximum of twenty (20) medical doctors who
21 are certified by the American Specialty Boards, but not to exceed \$4,500 per
22 medical doctor for each fiscal year. The Director of the Department of Health
23 shall also be eligible for extra salaries as established herein.

24

25 SECTION 35. Any employee serving in the capacity of County Health Unit
26 Administrator shall be eligible for up to ten percent (10%) of additional
27 compensation within the grade during the period of time in which said employee
28 occupies the position. Employees on the highest level of their grade shall be
29 eligible for additional compensation in an amount not to exceed
30 five-and-one-half percent (5.5%) of their current salary upon assuming
31 responsibility, and this amount shall not be construed as exceeding the line
32 item maximum for the grade for that position. The Health Department shall
33 certify to the Chief Fiscal Officer the assignment of duties of each employee
34 in this position, the length of such assignment, and the location and reason
35 for the assignment. The Chief Fiscal Officer shall approve the request prior

1 to the awarding of additional compensation.

2

3 SECTION 36. TRANSFER OF FUNDS. Subject to such rules and regulations
4 as may be implemented by the Chief Fiscal Officer of the State, the Disbursing
5 Officer for the Department of Health is hereby authorized to transfer all
6 unexpended funds relative to the Home Health Services that pertain to
7 reimbursement, as certified by the Chief Fiscal Officer of the State, as
8 provided in this Act on June 30, 1995, to be carried forward and made
9 available for expenditures for the same purpose for the fiscal years ending
10 June 30, 1996, and June 30, 1997.

11

12 SECTION 37. HOME HEALTH - REAPPROPRIATIONS. There is hereby
13 appropriated to the Department of Health, to be payable from the Public Health
14 Fund, the following:

15

16 (A) Effective July 1, 1995, the balance of the appropriations provided in
17 Section 4 of Act 1173 of 1993, for personal services and operating expenses of
18 the Department of Health - Home Health Program, in sums not to exceed the
19 following:

20

21 ITEM

22 NO.

23	(01) REGULAR SALARIES	\$ 4,338,591
24	(02) PERSONAL SERVICES MATCHING	293,881
25	(03) OVERTIME	2,207
26	(04) EXTRA SALARIES	1,563,015
27	(05) MAINT. & GEN. OPERATION	
28	(A) OPER. EXPENSES	\$ 4,663,164
29	(B) CONF. & TRAVEL	1,419
30	(C) PROF. FEES	2,167,791
31	(D) CAPITAL OUTLAY	834,620
32	(E) DATA PROCESSING	<u>0</u>
33	TOTAL MAINT. & GEN. OPER.	<u>\$ 7,666,994</u>
34	TOTAL AMOUNT APPROPRIATED	<u>\$ 13,864,688</u>

35

1 Further, the unexpected balances of appropriations authorized in Section
2 6 of this Act, which remain on June 30, 1996, shall be carried forward and
3 made available for the same purposes for the fiscal year ending June 30, 1997.

4
5 SECTION 38. The funds appropriated in Item (04) of Section 12 of this
6 Act for Nuclear Disaster Planning Grants shall be disbursed to those counties
7 in this State which are required by state or federal regulation to maintain a
8 Radiological Response Plan because of their close proximity to a nuclear
9 electricity generating facility, and shall be issued solely for the purpose of
10 defraying the cost of preparing for and participating in actual nuclear
11 disaster incidents or practice nuclear disaster exercises. Each county shall
12 be eligible for that proportion of these funds as is determined fair and
13 necessary under guidelines to be developed by the Department of Health.
14 However, a minimum of \$5,000 per county of said funds shall be utilized to
15 support and operate a County Emergency Services Office (ESO). These county
16 offices shall be prepared to respond to any Arkansas Nuclear I emergency.
17 These funds shall be equally distributed to each Emergency Services Office in
18 the following counties: Pope County, Johnson County, Yell County, Conway
19 County and Logan County.

20
21 The funds appropriated in Item (04) of Section 12 of this Act for Office of
22 Emergency Services Grants shall be distributed in quarterly installments by
23 the Arkansas Department of Health to the Arkansas Office of Emergency Services
24 for the sole purpose of defraying costs associated with preparing for and
25 participating in actual nuclear disaster incidents or practice nuclear
26 disaster emergency exercises involving nuclear electricity generating
27 facilities in this State.

28
29 SECTION 39. SPECIAL RATES OF PAY. Due to the highly competitive job
30 market conditions for health care professionals, the need for competent health
31 care throughout the State, and the necessity of recruiting and retaining
32 qualified personnel, the Arkansas Department of Health is authorized to
33 request special rates of pay for current and new employees up to the levels
34 listed below for the following classifications only:

35

1	CLASS			
2	CODE	TITLE	GRADE	BAND
3	364Z	Hlth Nur Director	25	IV
4	323Z	Hlth Asst Director	23	IV
5	R056	Hlth Pub Hlth Prog Administrator	23	IV
6	R055	Hlth Pub Hlth Prog Coordinator	22	IV
7	L009	Hlth Pub Hlth Nur Supervisor	22	IV
8	L082	Nsg Svcs Spec	21	IV
9	L074	RN Pract II	22	IV
10	L072	RN Pract I	21	IV
11	L156	Pub Hlth Nur II	20	IV
12	L154	Pub Hlth Nur I	18	IV
13	L034	Home Hlth Nur II	20	IV
14	L033	Home Hlth Nur I	18	IV
15	L049	Lic Prac Nur II	14	IV
16	L047	Lic Prac Nur I	13	IV
17	L078	Nurse Supervisor	22	IV
18	L070	Nurse II	20	IV
19	L117	LPTN Supervisor	17	IV
20	L115	LPTN II	15	IV
21	L113	LPTN I	14	IV
22	R184	Nur Svcs Unit Mgr	23	IV

23

24 The Department of Finance and Administration's Office of Personnel
 25 Management will, upon written request, review and, if justified, submit
 26 requests from the Department of Health for special rates of pay up to Level IV
 27 to the Chief Fiscal Officer for approval after prior review by the Arkansas
 28 Legislative Council.

29

30 This special provision shall be in full force and effect for the
 31 biennium beginning July 1, 1995, and ending June 30, 1997.

32

33 SECTION 40. HOME HEALTH ON-CALL AND VISIT PAY. The Department of
 34 Health is hereby authorized to compensate the following personnel responsible
 35 for providing in-home health care as necessary to maintain continuity of care

1 outside routine working hours on weekdays and on weekends or holidays:

2

3 R055 Hlth Public Hlth Nursing Prog Coord

4 L082 Nursing Services Specialist

5 L033 Home Health Nurse I

6 L034 Home Health Nurse II

7 L138 Speech Pathologist I

8 L140 Speech Pathologist II

9 L142 Speech Pathologist Supervisor

10 L102 Physical Therapist I

11 L104 Physical Therapist II

12 L106 Physical Therapy Supervisor

13 M086 Social Worker I

14 M088 Social Worker II

15 L086 Occupational Therapist I

16 L088 Occupational Therapist II

17 L090 Occupational Therapist Supervisor

18 R056 Hlth. Pub. Hlth. Nursing Program Administrator

19 L047 LPN I

20 L049 LPN II

21 L154 Public Hlth. Nurse I

22 L156 Public Hlth. Nurse II

23 L021 PH Technician II

24 L155 PH Technician I

25

26 Visit pay shall not exceed \$45 per visit. Employees requested to be on-
27 call and/or on standby for visiting on nights, weekends, and/or holidays will
28 be eligible to receive on-call pay not to exceed \$30 per day. Provided
29 however, no compensation shall be paid to any employee required to be on-call
30 and/or standby who fails to respond after the second notification that their
31 services are needed. In the event of equipment or paging device malfunction,
32 such penalty shall not apply. All compensated services shall be provided as
33 directed by the Department of Health. All visit and on-call pay shall be paid
34 from funds from In-Home Services Extra Salaries as appropriated in this Act.
35 Such compensation for visit and on-call pay, when added to the employee's

1 regular salary and benefits, shall not be construed as exceeding the maximum
2 annual salary as described in the General Accounting and Budgetary Procedures
3 Act.

4

5 SECTION 41. HOME HEALTH FUND BALANCE. It is the intent of the General
6 Assembly that the Department of Health shall not have the authority to
7 transfer funds from the Fund Balance of the Home Health appropriation to
8 supplement line item(s) in any other appropriation authorized for this agency.

9 SECTION 42. HOME HEALTH POSITION POOL. As need for services increase
10 and additional services are implemented to better provide for the in-home
11 health care needs of the citizens of the State of Arkansas, the Director of
12 the Department of Health may request the Department of Finance and
13 Administration to approve the establishment of additional positions at salary
14 rates not to exceed the maximum salaries established for comparable positions
15 in the Uniform Classification and Compensation Act. Upon approval of the
16 Legislative Council, the Department of Health - Section of In-Home Services
17 may establish such positions.

18 (a) The following maximum number of such additional positions are hereby
19 established for the 1995-97 biennium for the Section of In-Home Services:

20 Maximum number of positions: 500

21 (b) In the event that new classifications are deemed necessary for any of
22 these additional positions, the Department of Finance and Administration -
23 Office of Personnel Management shall assign the appropriate title and grade
24 after review by the Arkansas Legislative Council.

25

26 SECTION 43. WAGES. REQUIRED WITHHOLDING AND OTHER FRINGE BENEFITS FOR
27 CONTRACT PATIENT CARE PROVIDERS. The Arkansas Department of Health is
28 authorized to pay wages and required state withholding, federal withholding,
29 required matching, and other fringe benefits for patient care part-time
30 intermittent contractual personnel who must be employed in order to provide
31 services in the home. These payments will be made from the category of
32 Professional Fees (character 10).

33

34 SECTION 44. TRANSFER OF FUNDS. Subject to such rules and regulations
35 as may be implemented by the Chief Fiscal Officer of the State, the disbursing

1 officer for the Department of Health is hereby authorized to transfer all
2 unexpended funds relative to non-federal grants as certified by the Chief
3 Fiscal Officer of the State, as provided in this Act on June 30, 1995, to be
4 carried forward and made available for expenditures for the same purpose for
5 the fiscal years ending June 30, 1996 and June 30, 1997.

6

7 SECTION 45. HOME HEALTH POOL - APPROPRIATIONS. There is hereby
8 appropriated to the Department of Health, Section of In-Home Services, to be
9 payable from the Department of Health's paying account for in-home health
10 care, as designated by the Chief Fiscal Officer of the State, for use in
11 responding to need for increased services, the following:

12

ITEM	FISCAL YEARS	
<u>NO.</u>	<u>1995-96</u>	<u>1996-97</u>
(01) IHS POOL	<u>\$7,850,000</u>	<u>\$14,400,000</u>

16

17 SECTION 46. ESTABLISHMENT OF A "GROWTH POOL". To address needs
18 emerging from state and local health care initiatives, the Arkansas Department
19 of Health shall establish and maintain for the 1995-97 biennium a pool of five
20 (5) unclassified and ninety-five (95) classified positions, payable from funds
21 appropriated herein for such purposes. These positions are to be used by the
22 Department of Health in the event that the number and level of positions
23 available to address the needs emerging from state and local initiatives
24 exceed the positions allocated to the Department of Health by the Legislature.
25 The Department of Health shall provide justification to the Department of
26 Finance and Administration's Office of Personnel Management (OPM) for the need
27 to allocate titles from this "growth pool". No classifications will be
28 assigned to the pool until such time as specific positions are requested by
29 the Department of Health, recommended by OPM and reviewed by the Legislative
30 Council. The Department of Health may transfer positions and appropriations
31 from this pool to any appropriation/pay schedule, other than in-home services,
32 the agency currently maintains or any appropriation/pay schedule the agency
33 receives during the 1995-97 biennium. This action is subject to OPM
34 recommendation and to review by the Legislative Council.

35

1 SECTION 47. ADH GROWTH POOL APPROPRIATION. There is hereby
2 appropriated to the Department of Health for any program, other than in-home
3 services, to be payable from the Department of Health's paying accounts for
4 any program, other than in-home services, as designated by the Chief Fiscal
5 Officer of the State, for use in responding to unanticipated needs, the
6 following:

8	ITEM	FISCAL YEARS	
9	<u>NO.</u>	1995-96	1996-97
10	(01) Unclassified Growth Pool	\$ 400,000	\$ 400,000
11	(02) Classified Growth Pool	<u>1,900,000</u>	<u>1,900,000</u>
12	Total Appropriated	<u>\$2,300,000</u>	<u>\$2,300,000</u>

13
14 SECTION 48. APPROPRIATIONS. There is hereby appropriated to the
15 Arkansas Department of Health, to be payable from the EMS Enhancement
16 Revolving Fund, for grants to licensed Emergency Medical Services,
17 administrative costs of administering the grant program, staff training,
18 education, equipment, and supplies, upgrading/instituting educational EMS
19 training programs, special projects, instituting/maintaining a Trauma System
20 and Registry, inspection/licensure of ambulance services, registering EMS
21 vehicles and for other purposes as provided by law, by the Department of
22 Health - Division of Emergency Medical Services and Trauma Systems, for the
23 biennial period ending June 30, 1997, the following:

25	ITEM	FISCAL YEARS	
26	<u>NO.</u>	1995-96	1996-97
27	(01) VARIOUS EXPENSES OF THE DIVISION OF		
28	EMERGENCY MEDICAL SERVICES AND TRAUMA		
29	SYSTEMS AS AUTHORIZED BY LAW	<u>\$ 750,000</u>	<u>\$ 750,000</u>

30
31 SECTION 49. Subject to the approval of the Chief Fiscal Officer of the
32 State, the Department of Health is authorized to carry forward from the June
33 30, 1996 Public Health Fund balance half of the June 30, 1995 fund balance
34 transferred from the Alcohol and Drug Safety Fund to the Public Health Fund
35 for the 1997 fiscal year. Provided, however, that the total amount carried

1 forward shall not exceed \$250,000.

2

3 SECTION 50. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
4 authorized by this Act shall be limited to the appropriation for such agency
5 and funds made available by law for the support of such appropriations; and
6 the restrictions of the State Purchasing Law, the General Accounting and
7 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
8 Procedures and Restrictions Act, or their successors, and other fiscal control
9 laws of this State, where applicable, and regulations promulgated by the
10 Department of Finance and Administration, as authorized by law, shall be
11 strictly complied with in disbursement of said funds.

12

13 SECTION 51. LEGISLATIVE INTENT. It is the intent of the General
14 Assembly that any funds disbursed under the authority of the appropriations
15 contained in this Act shall be in compliance with the stated reasons for which
16 this Act was adopted, as evidenced by the Agency Requests, Executive
17 Recommendations and Legislative Recommendations contained in the budget
18 manuals prepared by the Department of Finance and Administration, letters, or
19 summarized oral testimony in the official minutes of the Arkansas Legislative
20 Council or Joint Budget Committee which relate to its passage and adoption.

21

22 SECTION 52. CODE. All provisions of this Act of a general and
23 permanent nature are amendatory to the Arkansas Code of 1987 Annotated and the
24 Arkansas Code Revision Commission shall incorporate the same in the Code.

25

26 SECTION 53. SEVERABILITY. If any provision of this Act or the
27 application thereof to any person or circumstance is held invalid, such
28 invalidity shall not affect other provisions or applications of the Act which
29 can be given effect without the invalid provision or application, and to this
30 end the provisions of this Act are declared to be severable.

31

32 SECTION 54. GENERAL REPEALER. All laws and parts of laws in conflict
33 with this Act are hereby repealed.

34

35 SECTION 55. EMERGENCY CLAUSE. It is hereby found and determined by the

1 Eightieth General Assembly, that the Constitution of the State of Arkansas
2 prohibits the appropriation of funds for more than a two (2) year period; that
3 the effectiveness of this Act on July 1, 1995 is essential to the operation of
4 the agency for which the appropriations in this Act are provided, and that in
5 the event of an extension of the Regular Session, the delay in the effective
6 date of this Act beyond July 1, 1995 could work irreparable harm upon the
7 proper administration and provision of essential governmental programs.
8 Therefore, an emergency is hereby declared to exist and this Act being
9 necessary for the immediate preservation of the public peace, health and
10 safety shall be in full force and effect from and after July 1, 1995.

11 */s/Rep. E. Thicksten*

12

13 APPROVED: 4-10-95

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