

1 **State of Arkansas**
2 **80th General Assembly**
3 **Regular Session, 1995**
4 **By: Joint Budget Committee**

A Bill

ACT 1196 OF 1995
HOUSE BILL 1656

For An Act To Be Entitled

8 "AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES AND
9 OPERATING EXPENSES FOR THE DEPARTMENT OF EDUCATION -
10 GENERAL EDUCATION DIVISION FOR THE BIENNIAL PERIOD ENDING
11 JUNE 30, 1997; AND FOR OTHER PURPOSES."

Subtitle

14 "AN ACT FOR THE DEPARTMENT OF EDUCATION
15 - GENERAL EDUCATION DIVISION
16 APPROPRIATION FOR THE 1995-97 BIENNIUM."

18 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

20 SECTION 1. REGULAR SALARIES. There is hereby established for the
21 Department of Education - General Education Division for the 1995-97 biennium,
22 the following maximum number of regular employees whose salaries shall be
23 governed by the provisions of the Uniform Classification and Compensation Act
24 (Arkansas Code §§21-5-201 et seq.), or its successor, and all laws amendatory
25 thereto. Provided, however, that any position to which a specific maximum
26 annual salary is set out herein in dollars, shall be exempt from the
27 provisions of said Uniform Classification and Compensation Act. All persons
28 occupying positions authorized herein are hereby governed by the provisions of
29 the Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-
30 101), or its successor.

Item	Class	No. of Employees	Maximum Annual Salary Rate	Fiscal Years	
No.	Code	Title	1995-96	1996-97	
36	(1)	9945 ED DIRECTOR - GENERAL DIVISION	1	\$ 92,698	\$ 95,015

1				
2	(2)	9952 ED DEP DIRECTOR - GENERAL DIVISION	1	\$ 79,611 \$ 81,601
3	(3)	9500 ASSISTANT DIRECTOR TECHNICAL ASSISTANCE	1	\$ 65,087 \$ 66,714
4	(4)	9501 ASST DIR FINANCE & ADMINISTRATION	1	\$ 65,087 \$ 66,714
5	(5)	9502 ASST DIR FOR PLANNING & POLICY DEV	1	\$ 65,087 \$ 66,714
6	(6)	827Z DATA PROCESSING CENTER MANAGER	1	GRADE 26
7		217Z ED ASSOC DIR FEDERAL PROGRAMS	1	
8		216Z ED ASSOC DIR FOR SPECIAL EDUCATION	1	
9		031Z EDUCATION LEGAL ASST TO DIRECTOR	1	
10		R005 ED ASSISTANT TO DIRECTOR	1	
11		221Z ED ASSOC DIR FINANCE & ADMIN	1	
12		213Z ED ASSOC DIR PLANNING & DEVELOP	1	
13		214Z ED ASSOC DIR INSTRUCTION	1	
14	(7)	R036 ATTORNEY	2	GRADE 24
15		066Z ED-REGIONAL LEARNING COORD	1	
16		R135 ED COORD RESEARCH & STATISTICS	1	
17		901Z ED SCHOOL INSURANCE ADMINISTRATOR	1	
18	(8)	238Z ED COORD TEACHER EDUC, CERT & TEST	1	GRADE 23
19		D100 DP SENIOR PROJECT LEADER	1	
20		A123 ED INTERNAL AUDITOR	2	
21		233Z ED DIR CHILD NUTRITION PROGRAMS	1	
22		990Z ED COORD STUDENT ASSESSMENT PROGRAM	1	
23		227Z ED COORD CHAPTER I PROGRAMS	1	
24		237Z ED COORD SPECIAL EDUCATION	1	
25		836Z COORDINATOR OF CHAPTER II	1	
26	(9)	909Z PROGRAM SUPPORT MANAGER	22	GRADE 22
27		A047 GENERAL FINANCE COORDINATOR	2	
28		D106 DATA PROCESSING OPERATIONS MANAGER	1	
29		D124 LEAD PROGRAMMER/ANALYST	3	
30		V042 GENERAL SERVICES MANAGER	1	
31		235Z ED COORD SCHOOL PLANT SERVICES	1	
32		062Z DEPT OF EDUCATION PERSONNEL MANAGER	1	
33		229Z ED COORD INSTRUCTIONAL MATERIALS	1	
34		R031 ED SUPERVISOR MIGRANT EDUCATION	1	
35	(10)	R288 PUBLIC SCHOOL ADMIN ADVISOR	51	GRADE 21

1	R027 ED COORD PLANNING & EVALUATION	1	
2	R028 ED PROGRAM ANALYST	14	
3	R290 PUBLIC SCHOOL PROGRAM ADVISOR	44	
4	D036 SR PROGRAMMER/ANALYST	2	
5	D123 APPLICATIONS & SYSTEMS ANALYST	1	
6	A008 ACCOUNTING SUPERVISOR II	1	
7	E028 ED PROGRAM ADMINISTRATOR	3	
8	(11) R133 AGENCY DIRECTOR RESEARCH & STATS	1	GRADE 20
9	R266 MANAGEMENT PROJECT ANALYST II	3	
10	X394 SCHOOL INSURANCE SPECIALIST	3	
11	A006 ACCOUNTING SUPERVISOR I	1	
12	V005 ED SUPERVISOR SPECIAL SERVICES	1	
13	A036 FIELD AUDITOR SUPERVISOR	1	
14	A056 INTERNAL AUDITOR	1	
15	(12) R030 ASST PERSONNEL MANAGER	1	GRADE 19
16	R168 GRANTS COORDINATOR II	3	
17	(13) A111 ACCOUNTANT	7	GRADE 18
18	D034 PROGRAMMER ANALYST	1	
19	R204 PARALEGAL/LEGAL ASSISTANT	1	
20	G028 BUILDING PLANT MAINTENANCE SUPV II	1	
21	V040 PURCHASE AGENT II/PURCHASE AGENT	1	
22	E072 TRAINING INSTRUCTOR	1	
23	(14) R010 ADMINISTRATIVE ASSISTANT II	14	GRADE 17
24	L044 HOME ECONOMIST	1	
25	A034 FIELD AUDITOR	2	
26	R166 GRANTS COORDINATOR I	1	
27	(15) G027 BUILDING PLANT MAINTENANCE SUPV I	1	GRADE 16
28	(16) R009 ADMINISTRATIVE ASSISTANT I	18	GRADE 15
29	A108 ACCOUNTING TECHNICIAN II	3	
30	K105 REPROD EQUIPMENT OPERATOR SUPV	1	
31	A063 PAYROLL OFFICER	1	
32	(17) K041 EXECUTIVE SECY/ADMINISTRATIVE SECY	1	GRADE 14
33	(18) K153 SECRETARY II	24	GRADE 13
34	Y083 PRINTER I	2	
35	R125 PERSONNEL OFFICER	1	

1	(19)	K115	STATISTICIAN ASST II/STATISTICIAN I	2	GRADE 12
2		A106	ACCOUNTING TECHNICIAN I	6	
3		K181	MAILROOM SUPERVISOR	1	
4		K039	DOCUMENT EXAMINER II	5	
5	(20)	K155	SECRETARY I	44	GRADE 11
6		V041	PURCHASING ASSISTANT	1	
7	(21)	K103	REPROD EQUIPMENT OPERATOR	2	GRADE 10
8		G165	WORK MAINTENANCE LEADER	1	
9		K097	RECEPTIONIST	2	
10		K023	CLERK TYPIST	1	
11	(22)	G109	BLDG/EQUIP MAINT REPAIRMAN II	1	GRADE 08
12	(23)	F005	FILM TECHNICIAN	1	GRADE 07
13	(24)	T061	WATCHMAN	<u>1</u>	GRADE 03
14			MAX NO. OF EMPLOYEES	341	

15

16 SECTION 2. APPROPRIATIONS - ACCOUNTABILITY/ASSESSMENT. There is hereby
 17 appropriated, to the Department of Education - General Education Division, to
 18 be payable from the Department of Education Fund Account, for personal
 19 services and operating expenses of the Department of Education - General
 20 Education Division - Accountability/Assessment for the biennial period ending
 21 ~~June 30, 1997, the following:~~

22

23 ITEM		FISCAL YEARS	
24 NO.		1995-96	1996-97
25 (01)	REGULAR SALARIES	\$ 647,166	\$ 648,700
26 (02)	PERSONAL SERV MATCHING	196,346	196,652
27 (03)	MAINT. & GEN. OPERATION		
28	(A) OPER. EXPENSE	\$ 253,744	\$ 278,744
29	(B) CONF. & TRVL.	16,000	16,000
30	(C) PROF. FEES	976,400	976,400
31	(D) CAP. OUTLAY	41,660	9,160
32	(E) DATA PROC.	<u>0</u>	<u>0</u>
33	TOTAL MAINT. & GEN. OPERATION	1,287,804	1,280,304
34 (04)	SCHOOL REPORT CARD/ALTERNATIVE CERT. GRANTS	70,000	70,000
35 (05)	WRITING ASSESSMENT	50,000	50,000

1	(06) COURSE CONTENT GRANTS	<u>150,000</u>	<u>150,000</u>
2	TOTAL AMOUNT APPROPRIATED	<u>\$ 2,401,316</u>	<u>\$ 2,395,656</u>

3
4 SECTION 3. EXTRA HELP - DIRECTOR'S OFFICE. There is hereby
5 authorized, for the Department of Education - General Education Division -
6 Director's Office for the 1995-97 biennium, the following maximum number of
7 part-time or temporary employees, to be known as "Extra Help", payable from
8 funds appropriated herein for such purposes: Eight (8) temporary or part-time
9 employees, when needed, at rates of pay not to exceed those provided in the
10 Uniform Classification and Compensation Act, or its successor, or this act for
11 the appropriate classification.

12
13 SECTION 4. APPROPRIATIONS - DIRECTOR'S OFFICE. There is hereby
14 appropriated, to the Department of Education - General Education Division, to
15 be payable from the Department of Education Fund Account, for personal
16 services and operating expenses of the Department of Education - General
17 ~~Education Division - Director's Office for the biennial period ending June 30,~~
18 1997, the following:

20 ITEM	FISCAL YEARS	
21 NO.	1995-96	1996-97
22 (01) REGULAR SALARIES	\$ 1,205,627	\$ 1,212,007
23 (02) EXTRA HELP	14,998	14,998
24 (03) PERSONAL SERV MATCHING	324,743	326,155
25 (04) MAINT. & GEN. OPERATION		
26 (A) OPER. EXPENSE	\$ 663,720	\$ 666,581
27 (B) CONF. & TRVL.	8,932	8,932
28 (C) PROF. FEES	34,000	34,000
29 (D) CAP. OUTLAY	20,000	20,000
30 (E) DATA PROC.	<u>0</u>	<u>0</u>
31 TOTAL MAINT. & GEN. OPERATION	726,652	729,513
32 (05) ARK. LEADERSHIP ACADEMY	<u>600,000</u>	<u>600,000</u>
33 TOTAL AMOUNT APPROPRIATED	<u>\$ 2,872,020</u>	<u>\$</u>

34 2,882,673

35

1 SECTION 5. APPROPRIATIONS - FISCAL SERVICES. There is hereby
2 ~~appropriated, to the Department of Education - General Education Division, to~~
3 be payable from the Department of Education Fund Account, for personal
4 services and operating expenses of the Department of Education - General
5 Education Division - Fiscal Services for the biennial period ending June 30,
6 1997, the following:

7

8 ITEM	FISCAL YEARS	
9 NO.	1995-96	1996-97
10 (01) REGULAR SALARIES	\$ 1,315,713	\$ 1,317,651
11 (02) PERSONAL SERV MATCHING	398,878	399,264
12 (03) MAINT. & GEN. OPERATION		
13 (A) OPER. EXPENSE \$	131,803	\$ 131,803
14 (B) CONF. & TRVL.	11,530	11,530
15 (C) PROF. FEES	0	0
16 (D) CAP. OUTLAY	0	0
17 (E) DATA PROC.	<u>0</u>	<u>0</u>
18 TOTAL MAINT. & GEN. OPERATION	<u>143,333</u>	<u>143,333</u>
19 TOTAL AMOUNT APPROPRIATED	<u>\$ 1,857,924</u>	<u>\$ 1,860,248</u>

20

21 SECTION 6. APPROPRIATIONS - HUMAN RESOURCES. There is hereby
22 ~~appropriated, to the Department of Education - General Education Division, to~~
23 be payable from the Department of Education Fund Account, for personal
24 services and operating expenses of the Department of Education - General
25 Education Division - Human Resources for the biennial period ending June 30,
26 1997, the following:

27

28 ITEM	FISCAL YEARS	
29 NO.	1995-96	1996-97
30 (01) REGULAR SALARIES	\$ 274,583	\$ 274,939
31 (02) PERSONAL SERV MATCHING	81,492	81,562
32 (03) MAINT. & GEN. OPERATION		
33 (A) OPER. EXPENSE \$	26,570	\$ 26,570
34 (B) CONF. & TRVL.	1,996	1,996
35 (C) PROF. FEES	0	0

1	(D) CAP. OUTLAY	3,200	3,360
2	(E) DATA PROC.	<u>0</u>	<u>0</u>
3	TOTAL MAINT. & GEN. OPERATION		<u>31,766</u> <u>31,926</u>
4	TOTAL AMOUNT APPROPRIATED		<u>\$ 387,841</u> <u>\$ 388,427</u>

5

6 ~~SECTION 7. APPROPRIATIONS - SCHOOL SERVICES. There is hereby~~

7 appropriated, to the Department of Education - General Education Division, to

8 be payable from the Department of Education Fund Account, for personal

9 services and operating expenses of the Department of Education - General

10 Education Division - School Services for the biennial period ending June 30,

11 1997, the following:

13	ITEM	FISCAL YEARS	
14	NO.	1995-96	1996-97
15	(01) REGULAR SALARIES	\$ 2,677,556	\$ 2,677,556
16	(02) PERSONAL SERV MATCHING	741,659	741,659
17	(03) MAINT. & GEN. OPERATION		
18	(A) OPER. EXPENSE	\$ 522,778	\$ 547,778
19	(B) CONF. & TRVL.	36,353	36,353
20	(C) PROF. FEES	71,430	71,430
21	(D) CAP. OUTLAY	20,000	20,000
22	(E) DATA PROC.	<u>0</u>	<u>0</u>
23	TOTAL MAINT. & GEN. OPERATION	650,561	675,561
24	(04) CAREER EDUCATION GRANTS	40,000	40,000
25	(05) READING RECOVERY	100,000	100,000
26	(06) SCIENCE & MATH EQUIPMENT	<u>250,000</u>	<u>250,000</u>
27	TOTAL AMOUNT APPROPRIATED	<u>\$ 4,459,776</u>	<u>\$ 4,484,776</u>

28

29 SECTION 8. APPROPRIATIONS - SPECIAL EDUCATION. There is hereby

30 appropriated, to the Department of Education - General Education Division, to

31 be payable from the Department of Education Fund Account, for personal

32 services and operating expenses of the Department of Education - General

33 Education Division - Special Education for the biennial period ending June 30,

34 1997, the following:

35

1 ITEM	FISCAL YEARS	
	1995-96	1996-97
2 NO.		
3 (01) REGULAR SALARIES	\$ 323,233	\$ 323,861
4 (02) PERSONAL SERV MATCHING	94,415	94,541
5 (03) MAINT. & GEN. OPERATION		
6 (A) OPER. EXPENSE	\$ 33,970	\$ 33,970
7 (B) CONF. & TRVL.	3,143	3,143
8 (C) PROF. FEES	0	0
9 (D) CAP. OUTLAY	0	0
10		
11 (E) DATA PROC.	<u>0</u>	<u>0</u>
12 TOTAL MAINT. & GEN. OPERATION	<u>37,113</u>	
13 <u>37,113</u>		
14 TOTAL AMOUNT APPROPRIATED	\$ 454,761	\$ 455,515

15

16 SECTION 9. APPROPRIATIONS - SCHOOL DISTRICT MANAGEMENT AND STATEWIDE

17 DATA COLLECTION. There is hereby appropriated, to the Department of Education

18 - General Education Division, to be payable from the Department of Education

19 Fund Account, for operating expenses and statewide computer network grants by

20 the Department of Education - General Education Division - School District

21 Management and Statewide Data Collection for the biennial period ending June

22 30, 1997, the following:

24 ITEM	FISCAL YEARS	
	1995-96	1996-97
25 NO.		
26 (01) MAINT. & GEN. OPERATION		
27 (A) OPER. EXPENSE	\$ 0	\$ 0
28 (B) CONF. & TRVL.	0	0
29 (C) PROF. FEES	6,200,000	2,800,000
30 (D) CAP. OUTLAY	0	0
31 (E) DATA PROC.	<u>0</u>	<u>0</u>
32 TOTAL MAINT. & GEN. OPERATION	6,200,000	2,800,000
33 (02) STATEWIDE COMPUTER NETWORK GRANTS	<u>\$ 5,000,000</u>	<u>\$ 5,000,000</u>
34 TOTAL AMOUNT APPROPRIATED	<u>\$ 11,200,000</u>	<u>\$ 7,800,000</u>

35

1 Upon certification of the amount required by the Director of the
2 ~~Department of Education and the availability of funds, the Chief Fiscal~~
3 Officer of the State may transfer a sum not to exceed \$5,000,000 per fiscal
4 year from the Public School Fund to the General Education Fund Account to
5 provide additional support for the appropriation provided in this section.
6

7 SECTION 10. APPROPRIATIONS - BONDS PROGRAM. There is hereby
8 appropriated, to the Department of Education - General Education Division, to
9 be payable from the Educational Building Revenue Bond Fund, for operating
10 expenses of the Department of Education - General Education Division - Bonds
11 Program for the biennial period ending June 30, 1997, the following:
12

13 ITEM	FISCAL YEARS	
14 NO.	1995-96	1996-97
15 (01) MAINT. & GEN. OPERATION		
16 (A) OPER. EXPENSE \$	200,000	\$ 200,000
17 (B) CONF. & TRVL.	0	0
18 (C) PROF. FEES	0	0
19 (D) CAP. OUTLAY	0	0
20 (E) DATA PROC.	0	0
21 TOTAL MAINT. & GEN. OPERATION	200,000	200,000
22 TOTAL AMOUNT APPROPRIATED	<u>\$ 200,000</u>	<u>\$ 200,000</u>

23
24 SECTION 11. APPROPRIATIONS - REVOLVING LOAN CERTIFICATES PROGRAM.
25 There is hereby appropriated, to the Department of Education - General
26 Education Division, to be payable from the Education Revolving Loan
27 Certificates Fund, for personal services and operating expenses of the
28 Department of Education - General Education Division - Revolving Loan
29 Certificates Program for the biennial period ending June 30, 1997, the
30 following:
31

32 ITEM	FISCAL YEARS	
33 NO.	1995-96	1996-97
34 (01) REGULAR SALARIES	\$ 59,631	\$ 59,966
35 (02) PERSONAL SERV MATCHING	17,747	17,814

1	(03)	MAINT. & GEN. OPERATION			
2		(A) OPER. EXPENSE \$	27,500	\$	27,500
3		(B) CONF. & TRVL.	2,500		2,500
4		(C) PROF. FEES	10,000		10,000
5		(D) CAP. OUTLAY	0		0
6		(E) DATA PROC.	0		0
7		TOTAL MAINT. & GEN. OPERATION		40,000	40,000
8	(04)	REVOLVING LOAN CERTIFICATES		<u>10,000,000</u>	<u>10,000,000</u>
9		TOTAL AMOUNT APPROPRIATED		<u>\$ 10,117,378</u>	<u>\$ 10,117,780</u>

10

11 SECTION 12. APPROPRIATIONS - LOANS TO SCHOOL DISTRICTS. There is
 12 hereby appropriated, to the Department of Education - General Education
 13 Division, to be payable from the Educational Loan Fund, for loans to school
 14 districts by the Department of Education - General Education Division for the
 15 biennial period ending June 30, 1997, the following:

16

17	ITEM		FISCAL YEARS	
18	NO.		1995-96	1996-97
19	(01)	LOANS TO SCHOOL DISTRICTS	<u>\$ 2,000,000</u>	<u>\$ 2,000,000</u>

20

21 SECTION 13. APPROPRIATIONS - PUBLIC ELEMENTARY AND SECONDARY SCHOOL
 22 SELF-INSURANCE PROGRAM. There is hereby appropriated, to the Department of
 23 Education - General Education Division, to be payable from the Public
 24 Elementary and Secondary School Insurance Fund, for personal services and
 25 operating expenses, claims, support of Firemen's Relief and Pension Fund, and
 26 complying with Arkansas Code 6-20-1501 et seq. by the Department of Education
 27 - General Education Division - Public Elementary and Secondary School Self-
 28 Insurance Program for the biennial period ending June 30, 1997, the following:

29

30	ITEM		FISCAL YEARS	
31	NO.		1995-96	1996-97
32	(01)	REGULAR SALARIES	\$ 78,698	\$ 78,698
33	(02)	PERSONAL SERV MATCHING	23,526	23,526
34	(03)	MAINT. & GEN. OPERATION		
35		(A) OPER. EXPENSE \$	44,000	\$ 44,000

1	(B) CONF. & TRVL.	500	500
2	(C) PROF. FEES	0	0
3	(D) CAP. OUTLAY	0	0
4	(E) DATA PROC.	<u>0</u>	<u>0</u>
5	TOTAL MAINT. & GEN. OPERATION	44,500	44,500
6	(04) CLAIMS	5,000,000	5,000,000
7	(05) SUPPORT FIREMEN'S RELIEF	<u>50,000</u>	<u>50,000</u>
8	TOTAL AMOUNT APPROPRIATED	<u>\$ 5,196,724</u>	<u>\$ 5,196,724</u>

9
10 SECTION 14. APPROPRIATIONS - SCHOOL MOTOR VEHICLE SELF-INSURANCE

11 PROGRAM. There is hereby appropriated, to the Department of Education -
12 General Education Division, to be payable from the School Vehicle Insurance
13 Reserve Trust Fund, for personal services, operating expenses and claims of
14 the Department of Education - General Education Division - School Motor
15 Vehicle Self-Insurance Program for the biennial period ending June 30, 1997,
16 the following:

18 ITEM	FISCAL YEARS	
19 NO.	1995-96	1996-97
20 (01) REGULAR SALARIES	\$ 81,980	\$ 82,694
21 (02) PERSONAL SERV MATCHING	24,797	24,939
22 (03) MAINT. & GEN. OPERATION		
23 (A) OPER. EXPENSE	\$ 32,000	\$ 32,000
24 (B) CONF. & TRVL.	1,000	1,000
25 (C) PROF. FEES	0	0
26 (D) CAP. OUTLAY	0	0
27 (E) DATA PROC.	<u>0</u>	<u>0</u>
28 TOTAL MAINT. & GEN. OPERATION	33,000	33,000
29 (04) CLAIMS	<u>5,000,000</u>	<u>5,000,000</u>
30 TOTAL AMOUNT APPROPRIATED	<u>\$ 5,139,777</u>	<u>\$ 5,140,633</u>

31
32 SECTION 15. APPROPRIATIONS - CHILD NUTRITION. There is hereby
33 appropriated, to the Department of Education - General Education Division, to
34 be payable from the federal funds as designated by the Chief Fiscal Officer of
35 the State, for personal services and operating expenses of the Department of

1 Education - General Education Division - Child Nutrition for the biennial
2 period ending June 30, 1997, the following:

3				FISCAL YEARS	
4 ITEM		1995-96		1996-97	
5 NO.					
6 (01)	REGULAR SALARIES	\$ 450,568	\$	451,159	
7 (02)	PERSONAL SERV MATCHING	132,591		132,710	
8 (03)	MAINT. & GEN. OPERATION				
9	(A) OPER. EXPENSE	\$ 143,203	\$	143,203	
10	(B) CONF. & TRVL.	10,000		10,000	
11	(C) PROF. FEES	70,000		70,000	
12	(D) CAP. OUTLAY	43,000		7,000	
13	(E) DATA PROC.	0		0	
14	TOTAL MAINT. & GEN. OPERATION	266,203		230,203	
15 (04)	SCHOOL FOOD SERVICES/NUTRITION EDUCATION	75,067,000		75,067,000	
16 (05)	REFUNDS/REIMBURSEMENTS	300,000		300,000	
17	TOTAL AMOUNT APPROPRIATED	<u>\$ 76,216,362</u>	<u>\$</u>	<u>76,181,072</u>	

18
19 SECTION 16. APPROPRIATIONS - FEDERAL TURNBACK FOR SCHOOLS. There is
20 hereby appropriated, to the Department of Education - General Education
21 Division, to be payable from the federal funds as designated by the Chief
22 Fiscal Officer of the State, for federal turnback to school districts by the
23 Department of Education - General Education Division - Federal Turnback for
24 Schools for the biennial period ending June 30, 1997, the following:

25				FISCAL YEARS	
26 ITEM		1995-96		1996-97	
27 NO.					
28 (01)	FEDERAL TURNBACK	<u>\$ 11,000,000</u>	<u>\$</u>	<u>11,000,000</u>	

29
30 SECTION 17. APPROPRIATIONS - FEDERAL GRANTS ADMINISTRATION. There is
31 hereby appropriated, to the Department of Education - General Education
32 Division, to be payable from the federal funds as designated by the Chief
33 Fiscal Officer of the State, for personal services and operating expenses of
34 the Department of Education - General Education Division - Federal Grants
35 Administration for the biennial period ending June 30, 1997, the following:

1			
2	ITEM		FISCAL YEARS
3	NO.		1995-96 1996-97
4	(01) REGULAR SALARIES	\$	247,271 \$ 247,271
5	(02) PERSONAL SERV MATCHING		73,414 73,414
6	(03) MAINT. & GEN. OPERATION		
7	(A) OPER. EXPENSE \$	34,730 \$	34,730
8	(B) CONF. & TRVL.	10,128	10,128
9	(C) PROF. FEES	0	0
10	(D) CAP. OUTLAY	6,000	6,000
11	(E) DATA PROC.	<u>0</u>	<u>0</u>
12	TOTAL MAINT. & GEN. OPERATION		<u>50,858</u> <u>50,858</u>
13	TOTAL AMOUNT APPROPRIATED	\$	<u>371,543</u> \$ <u>371,543</u>
14			

15 SECTION 18. APPROPRIATIONS - FEDERAL ELEMENTARY AND SECONDARY
 16 EDUCATION. There is hereby appropriated, to the Department of Education -
 17 General Education Division, to be payable from the federal funds as designated
 18 by the Chief Fiscal Officer of the State, for personal services and operating
 19 expenses of the Department of Education - General Education Division - Federal
 20 Elementary and Secondary Education for the biennial period ending June 30,
 21 1997, the following:

22			
23	ITEM		FISCAL YEARS
24	NO.		1995-96 1996-97
25	(01) REGULAR SALARIES	\$	2,584,105 \$ 2,600,508
26	(02) EXTRA HELP		32,000 32,000
27	(03) PERSONAL SERV MATCHING		816,672 819,939
28	(04) MAINT. & GEN. OPERATION		
29	(A) OPER. EXPENSE \$	988,947 \$	988,947
30	(B) CONF. & TRVL.	227,000	227,000
31	(C) PROF. FEES	517,000	517,000
32	(D) CAP. OUTLAY	82,000	82,000
33	(E) DATA PROC.	<u>40,000</u>	<u>40,000</u>
34	TOTAL MAINT. & GEN. OPERATION		1,854,947 1,854,947
35	(05) ENTITLEMENT GRANT PROGRAMS		130,538,000 130,538,000

1	(06) REFUNDS/REIMBURSEMENTS	<u>100,000</u>	<u>100,000</u>
2	TOTAL AMOUNT APPROPRIATED	<u>\$ 135,925,724</u>	<u>\$ 135,945,394</u>

3

4 SECTION 19. EXTRA HELP - FEDERAL ELEMENTARY AND SECONDARY EDUCATION.

5 There is hereby authorized, for the Department of Education - General
6 ~~Education Division - Federal Elementary and Secondary Education for the~~
7 1995-97 biennium, the following maximum number of part-time or temporary
8 employees, to be known as "Extra Help", payable from funds appropriated herein
9 for such purposes: Four (4) temporary or part-time employees, when needed, at
10 rates of pay not to exceed those provided in the Uniform Classification and
11 Compensation Act, or its successor, or this act for the appropriate
12 classification.

13

14 SECTION 20. APPROPRIATIONS - MULTIPLE GRANT AWARD ACCOUNT - CASH.

15 There is hereby appropriated, to the Department of Education - General
16 Education Division, to be payable from cash funds as defined by Arkansas Code
17 19-4-801 of the Department of Education - General Education Division, for
18 operating expenses and multiple grant awards of the Department of Education -
19 General Education Division - Multiple Grant Award Account - Cash for the
20 biennial period ending June 30, 1997, the following:

21

22	ITEM	FISCAL YEARS	
23	NO.	1995-96	1996-97
24	(01) MAINT. & GEN. OPERATION		
25	(A) OPER. EXPENSE \$	90,000	\$ 90,000
26	(B) CONF. & TRVL.	0	0
27	(C) PROF. FEES	24,500	25,000
28	(D) CAP. OUTLAY	20,000	20,000
29	(E) DATA PROC.	<u>0</u>	<u>0</u>
30	TOTAL MAINT. & GEN. OPERATION	134,500	135,000
31	(02) MULTIPLE GRANT AWARDS	<u>\$ 100,000</u>	<u>\$ 100,000</u>
32	TOTAL AMOUNT APPROPRIATED	<u>\$ 234,500</u>	<u>\$ 235,000</u>

33

34 SECTION 21. APPROPRIATIONS - HOME SCHOOL TESTING - CASH. There is
35 hereby appropriated, to the Department of Education - General Education

1 Division, to be payable from cash funds as defined by Arkansas Code 19-4-801
2 of the Department of Education - General Education Division, for operating
3 expenses of the Department of Education - General Education Division - Home
4 School Testing - Cash for the biennial period ending June 30, 1997, the
5 following:

7 ITEM	FISCAL YEARS	
	1995-96	1996-97
8 NO.		
9 (01) MAINT. & GEN. OPERATION	<hr/>	
10 (A) OPER. EXPENSE \$	88,300 \$	93,300
11 (B) CONF. & TRVL.	0	0
12 (C) PROF. FEES	105,000	110,000
13 (D) CAP. OUTLAY	7,000	8,000
14 (E) DATA PROC.	<u>0</u>	<u>0</u>
15 TOTAL MAINT. & GEN. OPERATION	<u>200,300</u>	<u>211,300</u>
16 TOTAL AMOUNT APPROPRIATED	<u>\$ 200,300</u>	<u>\$ 211,300</u>

17
18 SECTION 22. APPROPRIATIONS - MEDICAID REIMBURSEMENT - CASH. There is
19 hereby appropriated, to the Department of Education - General Education
20 Division, to be payable from cash funds as defined by Arkansas Code 19-4-801
21 of the Department of Education - General Education Division, for medicaid
22 reimbursement by the Department of Education - General Education Division-
23 Medicaid Reimbursement - Cash for the biennial period ending June 30, 1997,
24 the following:

26 ITEM	FISCAL YEARS	
27 NO.	1995-96	1996-97
28 (01) MEDICAID REIMBURSEMENT	<u>\$ 4,500,000</u>	<u>\$ 5,000,000</u>

29
30 SECTION 23. The funds appropriated in Item (06) of Section 7 of this
31 Act, for the purpose of purchasing equipment or advanced technology for
32 laboratory instruction and demonstration projects related to the teaching of
33 science and mathematics shall be used to defray up to fifty percent (50%) of
34 the total cost of the proposed equipment; provided, however, that the amount
35 contributed by the Department of Education - General Education Division may

1 not exceed \$5,000 per project.

2

3 SECTION 24. The funds appropriated in Item (06) of Section 7 of this
4 Act shall be allocated in accordance with regulations and procedures
5 promulgated by the Department of Education - General Education Division with
6 priority given to those school districts demonstrating the greatest need.

7

8 SECTION 25. Before the Department of Education obligates any funds for
9 the purchase or lease of a computer to be funded by a loan from the Arkansas
10 Teacher Retirement System, the Department shall first seek prior review from
11 the Oversight Subcommittee on Educational Reform of the Joint Interim
12 Committee on Education.

13

14 SECTION 26. TRANSFER OF FUNDS. Transfer of funds between various
15 established federal accounts for educational programs financed by either or
16 both State and Federal funds for the purpose of clearing audit exceptions,
17 adjustments in matching requirements, or to provide initial program financing
18 or existing program financing pending availability of funds from the Federal
19 Government, or for the purposes of prorating direct or indirect costs are
20 hereby authorized.

21

22 SECTION 27. FEDERAL TURNBACK FUNDS. Any Federal Mineral Leasing Funds,
23 Federal Forest Reserve Funds, Federal Flood Control Funds, or any similar
24 turnback funds in the State Treasury for which the eligible county and/or
25 school district cannot be identified may be transferred to the Public School
26 Fund and used for any lawful school purpose.

27

28 SECTION 28. The funds and appropriation authorized from the Public
29 School Fund for Community-Based Pilot Grants, shall be distributed for
30 community based pilot program grants and the coordination of existing state,
31 federal and local programs that are directed toward solving problems of
32 children and their families. The Director of the Department of Human
33 Services, the State Board of Health and its designee, the State Board of
34 Education and its designee and appropriate local officials shall report,
35 cooperate, and coordinate their efforts with the Office of Governor designee,

1 including the reassigning of its employees and the redirection of funds, to
2 assist the efforts of the community based pilot programs directed toward
3 solving problems of children and their families and each shall designate one
4 of their employees located in the grantee's location as being the person
5 responsible for liaison between their employer and the coordinator.

6

7 SECTION 29. Within thirty days from the effective date of this Act, the
8 State Board of Education shall cause the Director of the Department of
9 Education to designate one employee who shall be responsible for overseeing
10 the implementation of the Public School Student Services Act. By January 1,
11 1994, and each year thereafter, the Department of Education shall compile and
12 present to the Governor, State Board of Education and the Joint Interim
13 Committee on Education a report outlining the status of implementing each of
14 the provisions of the Public School Student Services Act by the various school
15 districts.

16

17 SECTION 30. *The balance of the funds appropriated in Item (01) of*
18 *Section 9 which remain on June 30, 1996, may be carried forward and used for*
19 *the same purposes during the fiscal year ending June 30, 1997.*

20

21 SECTION 31. *The Southeast Arkansas Community Action Corporation is*
22 *hereby authorized and urged to solicit grants, donations, federal funds, and*
23 *any other funds available for the construction of the multi-purpose adult*
24 *education and cultural complex to be located in Hamburg, Arkansas.*

25

26 SECTION 32. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
27 authorized by this Act shall be limited to the appropriation for such agency
28 and funds made available by law for the support of such appropriations; and
29 the restrictions of the State Purchasing Law, the General Accounting and
30 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
31 Procedures and Restrictions Act, or their successors, and other fiscal control
32 laws of this State, where applicable, and regulations promulgated by the
33 Department of Finance and Administration, as authorized by law, shall be
34 strictly complied with in disbursement of said funds.

35

1 SECTION 33. LEGISLATIVE INTENT. It is the intent of the General
2 Assembly that any funds disbursed under the authority of the appropriations
3 contained in this Act shall be in compliance with the stated reasons for which
4 this Act was adopted, as evidenced by the Agency Requests, Executive
5 Recommendations and Legislative Recommendations contained in the budget
6 manuals prepared by the Department of Finance and Administration, letters, or
7 summarized oral testimony in the official minutes of the Arkansas Legislative
8 Council or Joint Budget Committee which relate to its passage and adoption.

9

10 SECTION 34. CODE. All provisions of this Act of a general and
11 permanent nature are amendatory to the Arkansas Code of 1987 Annotated and the
12 Arkansas Code Revision Commission shall incorporate the same in the Code.

13

14 SECTION 35. SEVERABILITY. If any provision of this Act or the
15 application thereof to any person or circumstance is held invalid, such
16 invalidity shall not affect other provisions or applications of the Act which
17 can be given effect without the invalid provision or application, and to this
18 end the provisions of this Act are declared to be severable.

19

20 SECTION 36. GENERAL REPEALER. All laws and parts of laws in conflict
21 with this Act are hereby repealed.

22

23 SECTION 37. EMERGENCY CLAUSE. It is hereby found and determined by the
24 Eightieth General Assembly, that the Constitution of the State of Arkansas
25 prohibits the appropriation of funds for more than a two (2) year period; that
26 the effectiveness of this Act on July 1, 1995 is essential to the operation of
27 the agency for which the appropriations in this Act are provided, and that in
28 the event of an extension of the Regular Session, the delay in the effective
29 date of this Act beyond July 1, 1995 could work irreparable harm upon the
30 proper administration and provision of essential governmental programs.
31 Therefore, an emergency is hereby declared to exist and this Act being
32 necessary for the immediate preservation of the public peace, health and
33 safety shall be in full force and effect from and after July 1, 1995.

34

/s/Rep. E. Thicksten

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APPROVED: 4-11-95