

1 **State of Arkansas**
2 **80th General Assembly**
3 **Regular Session, 1995**
4 **By: Joint Budget Committee**

A Bill

ACT 1198 OF 1995
HOUSE BILL 1688

For An Act To Be Entitled

8 "AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES AND
9 OPERATING EXPENSES FOR THE DEPARTMENT OF HUMAN SERVICES
10 FOR THE BIENNIAL PERIOD ENDING JUNE 30, 1997; AND FOR
11 OTHER PURPOSES."

Subtitle

14 "AN ACT FOR THE DEPARTMENT OF HUMAN
15 SERVICES APPROPRIATION FOR THE 1995-97
16 BIENNIUM."

18 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

20 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
21 for the Department of Human Services for the 1995-97 biennium, the following
22 maximum number of regular employees whose salaries shall be governed by the
23 provisions of the Uniform Classification and Compensation Act (Arkansas Code
24 §§21-5-201 et seq.), or its successor, and all laws amendatory thereto.
25 Provided, however, that any position to which a specific maximum annual salary
26 is set out herein in dollars, shall be exempt from the provisions of said
27 Uniform Classification and Compensation Act. All persons occupying positions
28 authorized herein are hereby governed by the provisions of the Regular
29 Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101), or its
30 successor.

Item	Class	No. of Employees	Maximum Annual Salary Rate	Fiscal Years
No.	Code	Title	1995-96	1996-97

DIRECTOR'S OFFICE

1	(1)	9984	DHS	DIRECTOR	1	\$ 97,405	\$ 99,840
2	(2)	9920	DHS	DEPUTY DIRECTOR	1	\$ 78,399	\$ 80,358
3	(3)	9726	DHS	CHIEF ATTORNEY	1	\$ 69,746	\$ 71,489
4	(4)	9617	DHS	CHIEF DEPUTY ATTORNEY	1	\$ 61,451	\$ 62,987
5	(5)	8957	ATTORNEY	SUPERVISOR	2	\$ 50,066	\$ 51,468
6	(6)	8958	DHS	AUDIT/FISCAL REVIEW MANAGER	1	\$ 54,034	\$ 55,547
7	(7)	8959	DHS	PROGRAM MANAGER	1	\$ 44,672	\$ 45,923
8	(8)	R038	ATTORNEY	SUPERVISOR	1	GRADE	26
9	(9)	R170	ATTORNEY	SPECIALIST	3	GRADE	25
10	(10)	R036	ATTORNEY		30	GRADE	24
11	(11)	R165	DHS	CLIENT ADVOCATE	1	GRADE	23
12		923Z	DHS	PROGRAM ADMINISTRATOR	1		
13	(12)	A095	DHS	AUDIT SUPERVISOR	5	GRADE	22
14	(13)	697Z	DHS	PROGRAM MANAGER	3	GRADE	21
15		A251	SR	AUDITOR	11		
16	(14)	R266	MANAGEMENT	PROJECT ANALYST II	1	GRADE	20
17		R145	DHS	PROGRAM COORDINATOR	4		
18		A250	JR	AUDITOR	19		
19	(15)	R068	EEO/GRIEVANCE	OFFICER	3	GRADE	19
20		R424	FAIR	HEARING REFEREE	6		
21	(16)	R264	MANAGEMENT	PROJECT ANALYST I	5	GRADE	18
22		M068	DHS	PROGRAM ANALYST	2		
23		M072	SOCIAL	SERVICE INVESTIGATOR II	12		
24	(17)	R010	ADMINISTRATIVE	ASSISTANT II	3	GRADE	17
25	(18)	K011	ADMINISTRATIVE	OFFICE SUPERVISOR	4	GRADE	15
26		R009	ADMINISTRATIVE	ASSISTANT I	1		
27	(19)	K117	MEDICAL OR	LEGAL SECRETARY	34	GRADE	14
28		K041	EXECUTIVE	SECY/ADMINISTRATIVE SECY	1		
29	(20)	K153	SECRETARY	II	6	GRADE	13
30	(21)	K155	SECRETARY	I	1	GRADE	11
31	(22)	K023	CLERK	TYPIST	2	GRADE	10
32			MAX NO. OF	EMPLOYEES	167		
33							
34			ADMINISTRATIVE	SERVICES			
35	(1)	9724	DHS	DEP DIR ADMINISTRATIVE SERVICES	1	\$ 72,671	\$ 74,706

1	(2) 8945 DHS ASST DEP DIR FOR MANAGER ACCTG	1	\$ 57,278	\$ 58,881
2	(3) 8946 DHS ASST DEP DIR FOR FIN SUPP SYS	1	\$ 51,392	\$ 52,831
3	(4) 8947 DHS ASST DEP DIR FOR GEN ACCTG	1	\$ 48,031	\$
4	49,376			
5	(5) 8950 DHS ADD OFC OF INFORMATION SYSTEMS	1	\$ 50,000	\$ 51,400
6	(6) 8951 DHS ASST DEP DIR HUMAN RESOURCES	1	\$ 44,956	\$ 46,215
7	(7) 032Z DHS/DOF ASST DEP DIR FUNDS MGMT	1		GRADE 25
8	(8) 012Z DHS/DMS ASST DEP DIR ADMIN SUPPORT	1		GRADE 24
9	D135 DHS INFORMATION SYSTEMS PLNG MGR	1		
10	D133 DHS APPLICATIONS MANAGER	2		
11	(9) D046 SYSTEMS APPLICATIONS SUPERVISOR	6		GRADE 23
12	(10) A088 DHS FINANCIAL SECTION MANAGER	14		GRADE 22
13	D115 INFORMATION SYSTEMS PLANNER	5		
14	E051 TRAINING PROJECT MANAGER	2		
15	D124 LEAD PROGRAMMER/ANALYST	15		
16	698Z DHS/DMS MATERIALS MGMT ADMR	1		
17	V042 GENERAL SERVICES MANAGER	1		
18	D038 SYSTEMS PROGRAMMER	1		
19	(11) R488 GRANTS ADMIN SUPV	2		GRADE 21
20	A008 ACCOUNTING SUPERVISOR II	19		
21	R143 DHS RESEARCH & STATISTICS MGR	1		
22	697Z DHS PROGRAM MANAGER	3		
23	D036 SR PROGRAMMER/ANALYST	23		
24	D010 DATA BASE ANALYST	2		
25	V080 MGR PURCHASING & PROPERTY MGT	2		
26	D122 USER SUPPORT SUPERVISOR	1		
27	(12) A006 ACCOUNTING SUPERVISOR I	13		GRADE 20
28	R145 DHS PROGRAM COORDINATOR	3		
29	A038 FINANCIAL ANALYST	1		
30	R266 MANAGEMENT PROJECT ANALYST II	8		
31	E114 STAFF DEVELOPMENT COORDINATOR	1		
32	R406 DHS PERSONNEL PROCESSING SUPV	1		
33	D121 USER SUPPORT ANALYST	1		
34	(13) R048 BUDGET SPECIALIST	4		GRADE 19
35	R168 GRANTS COORDINATOR II	34		

1	R150 RESEARCH PROJECT ANALYST	2	
2	R084 DHS STAFF SUPERVISOR	1	
3	R030 ASST PERSONNEL MANAGER	1	
4	V022 LEASING SPECIALIST II	1	
5	D125 DHS DP OPERATIONS COORDINATOR	1	
6	R338 TEST TECHNICIAN	2	
7	(14) A111 ACCOUNTANT	21	GRADE 18
8	R264 MANAGEMENT PROJECT ANALYST I	2	
9	W030 RECORDS MANAGEMENT ANALYST II	5	
10	M068 DHS PROGRAM ANALYST	3	
11	D128 P C SUPPORT SPECIALIST	3	
12	D034 PROGRAMMER ANALYST	8	
13	E050 STAFF DEVELOPMENT SPECIALIST II	9	
14	R195 PERSONNEL ANALYST	4	
15	N328 INFORMATION OFFICER II	1	
16	V034 PLANT WAREHOUSE FOREMAN	1	
17	V040 PURCHASE AGENT II/PURCHASE AGENT	2	
18	(15) R162 STATISTICIAN/STATISTICIAN II	5	GRADE 17
19	R010 ADMINISTRATIVE ASSISTANT II	4	
20	R166 GRANTS COORDINATOR I	1	
21	W028 RECORDS MANAGEMENT ANALYST I	1	
22	D018 DATA PROCESSING SUPERVISOR I	2	
23	R190 PERSONNEL OFFICER II	7	
24	V030 INVENTORY CONTROL MANAGER	1	
25	N290 COMMERCIAL ARTIST II/GRAPHIC ART II	2	
26	M034 FAMILY SERVICE WORKER I	1	
27	(16) A024 COLLECTION OFFICER	3	GRADE 16
28	Y085 PRINTER II	1	
29	(17) A108 ACCOUNTING TECHNICIAN II	32	GRADE 15
30	A063 PAYROLL OFFICER	3	
31	A155 ICF COORDINATOR	1	
32	R009 ADMINISTRATIVE ASSISTANT I	2	
33	R342 INTERVIEWER	3	
34	K011 ADMINISTRATIVE OFFICE SUPERVISOR	2	
35	V039 PURCHASE AGENT I/ASST PURCHASE AGEN	4	

1	(3)	7405 NATIONAL SERVICE SPECIALIST	1	\$ 22,998	\$ 23,572
2	(4)	7406 COMMUNITY SERVICE SPECIALIST	1	\$ 22,998	\$ 23,572
3	(5)	8973 DOV ASST DEP DIR	1	\$ 30,753	\$ 31,614
4	(6)	M113 VOLUNTEER PROGRAM MANAGER	1		GRADE 21
5	(7)	R266 MANAGEMENT PROJECT ANALYST II	1		GRADE 20
6	(8)	M097 VOLUNTEER PROGRAM DEVELOPER II	5		GRADE 19
7	(9)	N328 INFORMATION OFFICER II	1		GRADE 18
8		A111 ACCOUNTANT	1		
9	(10)	M095 VOLUNTEER PROGRAM DEVELOPER I	3		GRADE 17
10		R010 ADMINISTRATIVE ASSISTANT II	1		
11	(11)	R009 ADMINISTRATIVE ASSISTANT I	1		GRADE 15
12	(12)	K041 EXECUTIVE SECY/ADMINISTRATIVE SECY	2		GRADE 14
13	(13)	K153 SECRETARY II	<u>3</u>		GRADE 13
14		MAX NO. OF EMPLOYEES	24		
15					
16		COUNTY OPERATIONS			
17	(1)	9719 DHS DEP DIR COUNTY OPERATIONS	1	\$ 72,671	\$ 74,706
18	(2)	6603 GENERAL PHYSICIAN	5	\$ 88,797	\$ 91,016
19	(3)	9751 DHS DIRECTOR COMMUNITY SVCS	1	\$ 51,353	\$ 52,636
20	(4)	8935 DHS/DCO ASST DEP DIR PGM & ADMN SPT	1	\$ 56,702	\$ 58,290
21	(5)	8937 DHS/DCO ASST DEP DIR COUNTY OPS	1	\$ 57,646	\$ 59,260
22	(6)	8939 DHS/DCO ASST DEP DIR FOR COUNTY OPS	1	\$ 54,872	\$ 56,409
23	(7)	8940 DHS/DCO ASST DEP DIR FOR COUNTY OPS	1	\$ 43,481	\$ 44,698
24	(8)	8941 DHS/DCO ASST DEP DIR FOR COUNTY OPS	1	\$ 32,793	\$ 33,711
25	(9)	8942 DHS/DCO ASST DEP DIR FOR COUNTY OPS	1	\$ 43,146	\$ 44,354
26	(10)	8943 DHS/DCO ASST DEP DIR FOR COUNTY OPS	1	\$ 41,339	\$ 42,497
27	(11)	8944 DHS/DCO ASST DEP DIR FOR COUNTY OPS	1	\$ 43,147	\$ 44,355
28	(12)	923Z DHS PROGRAM ADMINISTRATOR	2		GRADE 23
29	(13)	D066 SYSTEMS COORDINATION ANALYST II	1		GRADE 22
30		M042 DHS/DPO COUNTY ADMINISTRATOR IV	2		
31		699Z DHS/DEMS FIELD MANAGER	6		
32		975Z DHS WEATHERIZATION PROGRAM ADMIN	1		
33	(14)	D036 SR PROGRAMMER/ANALYST	1		GRADE 21
34		M032 DEMS ECONOMIC & MEDICAL SUPV IV	3		
35		M040 DHS/DPO COUNTY ADMINISTRATOR III	11		

1	R141 DHS/DEMS QUALITY CONTROL MANAGER	1	
2	R488 GRANTS ADMIN SUPV	2	
3	V014 DHS/DEMS COMMODITY SERVICES MANAGER	1	
4	697Z DHS PROGRAM MANAGER	5	
5	(15) D121 USER SUPPORT ANALYST	4	GRADE 20
6	E112 WEATHERIZATION TRAINING COORD	1	
7	M029 DEMS ECONOMIC & MEDICAL SUPV III	13	
8	M038 DHS/DPO COUNTY ADMINISTRATOR II	29	
9	R145 DHS PROGRAM COORDINATOR	11	
10	R266 MANAGEMENT PROJECT ANALYST II	3	
11	(16) M022 DHS/DPO COUNTY ADMR I	34	GRADE 19
12	M027 DEMS ECONOMIC & MEDICAL SUPV II	28	
13	R084 DHS STAFF SUPERVISOR	5	
14	R168 GRANTS COORDINATOR II	9	
15	R332 DHS POLICY DEVELOPMENT COORD	6	
16	W012 MEDICAL RECORDS ADMINISTRATOR	1	
17	E074 TRAINING REPRESENTATIVE	6	
18	M154 DEMS FIELD REPRESENTATIVE	20	
19	(17) M025 DEMS ECONOMIC & MEDICAL SUPV I	35	GRADE 18
20	M068 DHS PROGRAM ANALYST	10	
21	M076 SOCIAL SERVICE REPRESENTATIVE III	4	
22	M078 DEMS SUPERVISOR	2	
23	M164 QUALITY CONTROL REVIEW SUPV	6	
24	M176 WORK PROGRAM SUPERVISOR	15	
25	R264 MANAGEMENT PROJECT ANALYST I	2	
26	V020 LEASING SPECIALIST	1	
27	(18) M070 SOCIAL SERVICE INVESTIGATOR I	20	GRADE 17
28	M075 SOCIAL SERVICE REPRESENTATIVE II	111	
29	M125 WORK PROGRAM ADVISOR	36	
30	M170 QUALITY CONTROL REVIEWER	37	
31	R010 ADMINISTRATIVE ASSISTANT II	5	
32	R162 STATISTICIAN/STATISTICIAN II	1	
33	(19) M110 VOLUNTEER SERVICES COORDINATOR	3	GRADE 16
34	(20) A108 ACCOUNTING TECHNICIAN II	1	GRADE 15
35	K011 ADMINISTRATIVE OFFICE SUPERVISOR	16	

1	M073 SOCIAL SERVICE REPRESENTATIVE I	694		
2	M079 SOCIAL SERVICE WORKER I	111		
3	R009 ADMINISTRATIVE ASSISTANT I	5		
4	V021 COMMODITY DIST REP	4		
5	V051 STOREROOM SUPV/STORE SUPV	1		
6	M020 FAMILY SUPPORT SPECIALIST I	50		
7	(21) K041 EXECUTIVE SECY/ADMINISTRATIVE SECY	1	GRADE 14	
8	(22) D003 COMPUTER OPERATOR I	1	GRADE 13	
9	K153 SECRETARY II	22		
10	M174 SOCIAL SERVICES REPRESENTATIVE TRN	3		
11	(23) K039 DOCUMENT EXAMINER II	6	GRADE 12	
12	K115 STATISTICIAN ASST II/STATISTICIAN I	1		
13	(24) K155 SECRETARY I	71	GRADE 11	
14	M065 SOCIAL SERVICE AIDE I	21		
15	(25) K023 CLERK TYPIST	376	GRADE 10	
16	K037 DOCUMENT EXAMINER I	10		
17	K097 RECEPTIONIST	7		
18	(26) C011 SWITCHBOARD OPERATOR II	3	GRADE 09	
19	V055 SURPLUS PROPERTY ASSISTANT	1		
20	(27) K015 OFFICE CLERK	10	GRADE 07	
21	(28) ADDITIONAL SUPPORT POSITIONS:			
22	K011 ADMINSTRATIVE OFFICE SUPV	17	GRADE 15	
23	R009 ADMINSTRATIVE ASSISTANT I	<u>1</u>	GRADE 15	
24				
25	MAX NO. OF EMPLOYEES	1942		

26
27 AGING AND ADULT SERVICES

28	(1) 8868 DHS DEPUTY DIRECTOR ADULT SERVICES	1	\$ 71,241	\$ 73,022
29	(2) 8930 AGING & ADULT SVCS ASST DEP DIR	1	\$ 33,839	\$ 34,787
30	(3) 8931 AGING & ADULT SVCS ASST DEP DIR	1	\$ 29,374	\$ 30,196
31	(4) 8960 AGING & ADULT SVCS ASST DEP DIR	1	\$ 44,597	\$ 45,846
32	(5) 923Z DHS PROGRAM ADMINISTRATOR	2		GRADE 23
33	(6) R115 OFFICE ON AGING PROGRAM SUPERVISOR	7		GRADE 21
34	L082 NURSING SERVICES SPECIALIST	3		
35	(7) L019 NUTRITIONIST CONSULTANT	1		GRADE 20

1	E084 HABILITATION/REHAB INSTRUCTOR I	1		
2	R009 ADMINISTRATIVE ASSISTANT I	1		
3	K011 ADMINISTRATIVE OFFICE SUPERVISOR	1		
4	(10) K174 BRAILLE & RECORDING SPECIALIST	4	GRADE 14	
5	(11) K153 SECRETARY II	6	GRADE 13	
6	(12) A106 ACCOUNTING TECHNICIAN I	1	GRADE 12	
7	(13) K155 SECRETARY I	<u>14</u>	GRADE 11	
8	MAX NO. OF EMPLOYEES	90		
9				
10	CHILDREN AND FAMILY SERVICES			
11	(1) 9720 DHS/DEPUTY DIRECTOR DCFS	1	\$ 72,460	\$ 74,271
12	(2) 9757 DHS ASSISTANT DIRECTOR	3	\$ 58,939	\$ 60,412
13	(3) 8961 DCFS ADMINISTRATOR ADMIN SVCS	1	\$ 44,934	\$ 46,193
14	(4) 878Z DCFS ADMR PROGRAM OPERATIONS	1	GRADE 25	
15	397Z DCFS ADMIN OF COMMUNITY SVCS	1		
16	L124 PSYCHOLOGIST	1		
17	880Z DCFS ADMR PROGRAM SUPPORT	1		
18	(5) 187Z DCFS ADMR INDIVIDUAL & FAMILY SVCS	1	GRADE 24	
19	(6) 923Z DHS PROGRAM ADMINISTRATOR	2	GRADE 23	
20	040Z DCFS AREA MANAGER	6		
21	(7) M087 DCFS FIELD MANAGER	2	GRADE 22	
22	E051 TRAINING PROJECT MANAGER	1		
23	D115 INFORMATION SYSTEMS PLANNER	1		
24	L078 NURSE SUPERVISOR	1		
25	(8) 809Z DHS PLANNING & POLICY DEV COORD	1	GRADE 21	
26	697Z DHS PROGRAM MANAGER	2		
27	M085 DCFS PROGRAM ADMINISTRATOR	4		
28	L122 PSYCHOLOGICAL EXAMINER II	3		
29	R326 QUALITY ASSURANCE COORDINATOR	1		
30	L082 NURSING SERVICES SPECIALIST	1		
31	(9) M035 FAMILY SERVICE WORKER III	48	GRADE 20	
32	R145 DHS PROGRAM COORDINATOR	15		
33	R266 MANAGEMENT PROJECT ANALYST II	2		
34	M028 COUNSELOR II	5		
35	(10) M030 FAMILY SERVICE WORKER II	156	GRADE 19	

1	M160 DHS/DCFS FIELD SVCS REP	16	
2	R084 DHS STAFF SUPERVISOR	8	
3	R168 GRANTS COORDINATOR II	4	
4	E045 REHAB STAFF DEVELOPMENT SPECIALIST	1	
5	R048 BUDGET SPECIALIST	1	
6	(11) M168 CHILD CARE LICENSING SPECIALIST	41	GRADE 18
7	M068 DHS PROGRAM ANALYST	6	
8	M156 ADOPTION SPECIALIST	16	
9	E050 STAFF DEVELOPMENT SPECIALIST II	3	
10	M136 YOUTH SVCS COUNSELOR II	2	
11	M099 COTTAGE LIFE PROGRAM SUPERVISOR	1	
12	M082 SOCIAL SERVICE WORKER III	2	
13	R264 MANAGEMENT PROJECT ANALYST I	1	
14	R134 PLANNING SPECIALIST II	1	
15	L068 NURSE I	10	
16	(12) R010 ADMINISTRATIVE ASSISTANT II	5	GRADE 17
17	M034 FAMILY SERVICE WORKER I	473	
18	Y053 JOURNEYMAN CARPENTER	1	
19	R166 GRANTS COORDINATOR I	6	
20	R190 PERSONNEL OFFICER II	1	
21	M170 QUALITY CONTROL REVIEWER	14	
22	M080 SOCIAL SERVICE WORKER II/SOC SVC WK	1	
23	(13) R009 ADMINISTRATIVE ASSISTANT I	5	GRADE 15
24	M073 SOCIAL SERVICE REPRESENTATIVE I	1	
25	M079 SOCIAL SERVICE WORKER I	20	
26	K011 ADMINISTRATIVE OFFICE SUPERVISOR	1	
27	(14) K041 EXECUTIVE SECY/ADMINISTRATIVE SECY	4	GRADE 14
28	(15) K153 SECRETARY II	14	GRADE 13
29	M067 SOCIAL SERVICE AIDE II	185	
30	(16) K039 DOCUMENT EXAMINER II	3	GRADE 12
31	(17) K155 SECRETARY I	13	GRADE 11
32	(18) K037 DOCUMENT EXAMINER I	3	GRADE 10
33	K023 CLERK TYPIST	32	
34	K097 RECEPTIONIST	<u>1</u>	
35	MAX NO. OF EMPLOYEES	1157	

1				
2		DEVELOPMENTAL DISABILITIES SERVICES		
3	(1)	9972 DDS COMMISSIONER	1	\$ 72,460 \$ 74,271
4	(2)	6601 DENTIST	3	\$ 88,797 \$ 91,016
5	(3)	6603 GENERAL PHYSICIAN	6	\$ 88,797 \$ 91,016
6	(4)	8948 DHS/DDS ASST DIRECTOR FOR PROG MGMT	1	\$ 46,417 \$47,716
7	(5)	8949 DDS DIR EVAL, PLAN & MGMT SYSTEM	1	\$ 49,948 \$ 51,347
8	(6)	8966 DDS SUPT HDC-CONWAY	1	\$ 62,249 \$ 63,992
9	(7)	8967 DDS ADD CLIENT SERVICES	1	\$ 48,487 \$ 49,845
10	(8)	8968 DDS SUPT HDC	1	\$ 53,775 \$ 55,281
11	(9)	8969 DDS SUPT HDC	1	\$ 55,608 \$ 57,165
12	(10)	8970 DDS SUPT HDC	1	\$ 55,607 \$ 57,164
13	(11)	8971 DDS SUPT HDC	1	\$ 42,819 \$ 44,018
14	(12)	8972 DDS SUPT HDC	1	\$ 54,251 \$ 55,770
15	(13)	L124 PSYCHOLOGIST	3	GRADE 25
16	(14)	L096 SR PHARMACIST	6	GRADE 24
17	(15)	M178 DDS ASST SUPERINTENDENT - CONWAY	1	GRADE 23
18		R184 NURSING SERVICES UNIT MANAGER	6	
19	(16)	L078 NURSE SUPERVISOR	12	GRADE 22
20		A032 AGENCY FISCAL MANAGER	1	
21	(17)	R326 QUALITY ASSURANCE COORDINATOR	6	GRADE 21
22		809Z DHS PLANNING & POLICY DEV COORD	1	
23		E104 DDS EDUCATION & TRAINING CONSULTANT	2	
24		L122 PSYCHOLOGICAL EXAMINER II	16	
25		M046 DDS TEAM LEADER - CONWAY	5	
26		892Z DHS INSTITUTION BUSINESS MANAGER	6	
27		M112 COTTAGE LIFE PROGRAM DIRECTOR	5	
28		697Z DHS PROGRAM MANAGER	1	
29		L090 OCCUPATIONAL THERAPY SUPERVISOR	1	
30		L142 SPEECH PATHOLOGIST SUPV	3	
31		R488 GRANTS ADMIN SUPV	1	
32		M081 DHS PROG SPEC FOR DUALY DIAGNOSED	1	
33		E023 DDS LANGUAGE DEVELOPMENT SUPERVISOR	1	
34	(18)	E038 NURSE INSTRUCTOR	2	GRADE 20
35		L030 DIETARY SERVICES DIRECTOR	1	

1	E026 INSTITUTIONAL INSTRUCTOR SUPERVISOR	3	
2	M128 DDS PROGRAM COORDINATOR	31	
3	R266 MANAGEMENT PROJECT ANALYST II	3	
4	L070 NURSE II	11	
5	M140 DDS TEAM LEADER	3	
6	E114 STAFF DEVELOPMENT COORDINATOR	1	
7	G120 PLANT MAINTENANCE COORDINATOR	1	
8	M088 SOCIAL WORKER II	3	
9	Y116 MAINTENANCE SYSTEMS SUPV	1	
10	X311 DDS PROGRAM EVALUATION SUPERVISOR	1	
11	L008 AUDIOLOGIST	1	
12	L140 SPEECH PATHOLOGIST II	14	
13	R145 DHS PROGRAM COORDINATOR	1	
14 (19)	L120 PSYCHOLOGICAL EXAMINER I	4	GRADE 19
15	M019 CHAPLAIN	1	
16	L028 DIETICIAN	4	
17	M086 SOCIAL WORKER I	2	
18	X309 DDS PROGRAM EVALUATOR	2	
19	B060 MEDICAL TECHNOLOGIST SUPERVISOR	1	
20	R168 GRANTS COORDINATOR II	5	
21	R030 ASST PERSONNEL MANAGER	1	
22	M057 DDS FOSTER GRANDPARENT ADMR	1	
23 (20)	L068 NURSE I	3	GRADE 18
24	E024 INSTITUTIONAL INSTRUCTOR II	9	
25	M082 SOCIAL SERVICE WORKER III	20	
26	R264 MANAGEMENT PROJECT ANALYST I	6	
27	M099 COTTAGE LIFE PROGRAM SUPERVISOR	18	
28	V040 PURCHASE AGENT II/PURCHASE AGENT	1	
29	E050 STAFF DEVELOPMENT SPECIALIST II	7	
30	E072 TRAINING INSTRUCTOR	1	
31	G028 BUILDING PLANT MAINTENANCE SUPV II	6	
32	M050 RECREATIONAL ACTIVITY LEADER SUPV	3	
33	M124 DDS COUNSELOR	32	
34	L086 OCCUPATIONAL THERAPIST I	2	
35	L138 SPEECH PATHOLOGIST I	7	

1	(21)	E086 HABILITATION/REHAB INSTRUCTOR II	18	GRADE 17
2		M080 SOCIAL SERVICE WORKER II/SOC SVC WK	5	
3		R010 ADMINISTRATIVE ASSISTANT II	8	
4		Y061 JOURNEYMAN PLUMBER	4	
5		Y053 JOURNEYMAN CARPENTER	8	
6		R190 PERSONNEL OFFICER II	5	
7		B052 MEDICAL TECHNOLOGIST	2	
8		Y065 JOURNEYMAN LOCKSMITH	1	
9		M102 VOCATIONAL PLAC & EVAL PROG COORD	1	
10		Y003 AUTO/DIESEL MECHANIC	3	
11		Y039 HEATING & A/C MECHANIC	5	
12		Y055 JOURNEYMAN ELECTRICIAN	6	
13		Y057 JOURNEYMAN PAINTER	6	
14		E022 INSTITUTIONAL INSTRUCTOR I	18	
15		H034 FOOD PRODUCTION MANAGER II	5	
16		Y021 STATIONARY ENGINEER	9	
17		E080 VOCATIONAL INSTRUCTOR I	1	
18		E036 LIBRARIAN I	2	
19		Y107 WELDER	1	
20	(22)	E048 STAFF DEVELOPMENT SPECIALIST I	2	GRADE 16
21		M141 DDS TEAM SHIFT COORDINATOR	18	
22		L026 DENTAL HYGIENIST	1	
23		L153 X-RAY TECH SUPV/X-RAY TECH II	1	
24		M110 VOLUNTEER SERVICES COORDINATOR	1	
25	(23)	L061 LIFE SKILLS TRAINER SUPERVISOR	62	GRADE 15
26		E084 HABILITATION/REHAB INSTRUCTOR I	114	
27		R009 ADMINISTRATIVE ASSISTANT I	7	
28		L115 LPN II	116	
29		G043 EQUIPMENT MECHANIC	1	
30		M048 RECREATIONAL ACTIVITY LEADER II	8	
31		V039 PURCHASE AGENT I/ASST PURCHASE AGEN	4	
32		K011 ADMINISTRATIVE OFFICE SUPERVISOR	6	
33		V051 STOREROOM SUPV/STORE SUPV	4	
34		W015 MEDICAL RECORDS TECHNICIAN	1	
35		A063 PAYROLL OFFICER	1	

1	A155 ICF COORDINATOR	6	
2	A108 ACCOUNTING TECHNICIAN II	1	
3	(24) L113 LPN I	16	GRADE 14
4	L184 DIETETIC TECHNICIAN	1	
5	G014 CHDC LAUNDRY OPERATIONS MANAGER	1	
6	H023 COMMISSARY MANAGER	1	
7	K041 EXECUTIVE SECY/ADMINISTRATIVE SECY	1	
8	K117 MEDICAL OR LEGAL SECRETARY	3	
9	M036 FOSTER GRANDPARENT SUPERVISOR	1	
10	(25) E027 INSTITUTIONAL TEACHER ASSISTANT	86	GRADE 13
11	L059 LIFE SKILLS TRAINER II	83	
12	A051 INSURANCE SPECIALIST I	1	
13	L091 OCCUPATIONAL THERAPY WORKER	1	
14	K153 SECRETARY II	28	
15	G139 WATER FILTER/WASTE DISPOSAL PLNT OP	3	
16	H049 SUPERVISOR OF COOKING	5	
17	G115 NURSERY ASST & GROUNDSKEEPER SUPV	1	
18	K009 DATA ENTRY OPERATOR SUPERVISOR	1	
19	L093 ORTHOTIST AIDE	5	
20	M047 RECREATIONAL ACTIVITY LEADER I	22	
21	D003 COMPUTER OPERATOR I	1	
22	E017 INSTITUTION ASSISTANT LIBRARIAN	1	
23	(26) A106 ACCOUNTING TECHNICIAN I	7	GRADE 12
24	C013 SWITCHBOARD OPERATOR SUPERVISOR	1	
25	K089 PERSONNEL ASSISTANT	6	
26	(27) L057 LIFE SKILLS TRAINER I	724	GRADE 11
27	Y001 APPRENTICE TRADESMAN	5	
28	G061 FURNITURE REPAIRMAN	1	
29	K155 SECRETARY I	54	
30	V041 PURCHASING ASSISTANT	4	
31	L025 DENTAL ASSISTANT	1	
32	(28) W023 RECORDS CENTER OPERATOR II	1	GRADE 10
33	H005 BAKER II	1	
34	H027 COOK II	12	
35	K037 DOCUMENT EXAMINER I	7	

1	K023 CLERK TYPIST	21	
2	L097 PHARMACY ASST	2	
3	G006 MOTOR VEHICLE OPERATOR	5	
4	G013 WAREHOUSE WORKER	4	
5	(29) L089 OCCUPATIONAL THERAPY AIDE	8	GRADE 09
6	L105 PHYSICAL THERAPY AIDE	8	
7	Y045 INSTITUTIONAL BEAUTICIAN	3	
8	H045 MEAT CUTTER I/BUTCHER I	1	
9	C011 SWITCHBOARD OPERATOR II	3	
10	(30) L063 LIFE SKILLS TRAINER TRAINEE	262	GRADE 08
11	H053 FOOD SERVICE WORKER III	3	
12	G045 EQUIPMENT OPERATOR	10	
13	H003 BAKER I	10	
14	H025 COOK I	22	
15	H019 CANTEEN SUPERVISOR	2	
16	G109 BLDG/EQUIP MAINT REPAIRMAN II	14	
17	G010 LAUNDRY SUPERVISOR	5	
18	G039 CUSTODIAL SUPV II	4	
19	G059 FARM WORKER	1	
20	(31) K015 OFFICE CLERK	6	GRADE 07
21	G191 CLOTHING SHOP OPERATOR	1	
22	C009 SWITCHBOARD OPERATOR I	13	
23	G177 MAINTENANCE WORKER SUPERVISOR	1	
24	(32) G107 BLDG/EQUIP MAINT REPAIRMAN I	5	GRADE 06
25	(33) G175 MAINTENANCE WORKER II	8	GRADE 05
26	H043 FOOD SERVICE WORKER II	8	
27	V049 STOCK CLERK II	5	
28	Y095 SEAMSTRESS II	1	
29	(34) G035 CUSTODIAL WRKR II	40	GRADE 04
30	G008 LAUNDRY WORKER	28	
31	(35) G171 CUSTODIAL WRKR I	49	GRADE 03
32	H039 FOOD SERVICE WORKER I	43	
33	V047 STOCK CLERK I	<u>1</u>	
34			
	MAX NO. OF EMPLOYEES	2455	
35			

MEDICAL SERVICES				
1				
2	(1) 9985 DHS DEP DIR MEDICAL SERVICES	1	\$ 72,671	\$ 74,706
3	(2) 6603 GENERAL PHYSICIAN	5	\$ 88,797	\$ 91,016
4	(3) 8936 DHS/DMS ASST DEP DIR PGM & ADMIN SPT	1	\$ 42,848	\$ 44,047
5	(4) 8938 DHS/DMS ASST DEP DIR LONG TRM CARE	1	\$ 45,023	\$ 46,283
6	(5) 8965 DHS/DMS ASST DEP DIR - MEDICAL SVCS	1	\$ 42,848	\$ 44,047
7	(6) L096 SR PHARMACIST	6		GRADE 24
8	(7) 923Z DHS PROGRAM ADMINISTRATOR	6		GRADE 23
9	(8) A088 DHS FINANCIAL SECTION MANAGER	1		GRADE 22
10	L078 NURSE SUPERVISOR	2		
11	X338 ENGINEER, PE	2		
12	(9) A251 SR AUDITOR	2		GRADE 21
13	D036 SR PROGRAMMER/ANALYST	1		
14	L082 NURSING SERVICES SPECIALIST	11		
15	697Z DHS PROGRAM MANAGER	9		
16	(10) A006 ACCOUNTING SUPERVISOR I	1		GRADE 20
17	A250 JR AUDITOR	10		
18	L030 DIETARY SERVICES DIRECTOR	1		
19	M088 SOCIAL WORKER II	2		
20	M116 UTILIZATION REVIEW NURSE	86		
21	Q046 MEDICARE/MEDICAID SURVEY SPECIALIST	4		
22	R145 DHS PROGRAM COORDINATOR	5		
23	R266 MANAGEMENT PROJECT ANALYST II	4		
24	(11) L028 DIETICIAN	3		GRADE 19
25	M086 SOCIAL WORKER I	10		
26	R084 DHS STAFF SUPERVISOR	3		
27	R168 GRANTS COORDINATOR II	1		
28	R332 DHS POLICY DEVELOPMENT COORD	4		
29	W012 MEDICAL RECORDS ADMINISTRATOR	1		
30	X358 HLTH FACILITY SURVEYOR	16		
31	(12) A111 ACCOUNTANT	2		GRADE 18
32	D034 PROGRAMMER ANALYST	3		
33	D129 DATA PROCESSING COORDINATOR	1		
34	M078 DEMS SUPERVISOR	5		
35	R264 MANAGEMENT PROJECT ANALYST I	2		

1	(13)	M034 FAMILY SERVICE WORKER I	2	GRADE 17
2		R010 ADMINISTRATIVE ASSISTANT II	9	
3		R110 MEDICAL PROGRAM REPRESENTATIVE	5	
4		R162 STATISTICIAN/STATISTICIAN II	1	
5		X352 HLTH CARE ANALYST II	18	
6	(14)	M110 VOLUNTEER SERVICES COORDINATOR	1	GRADE 16
7	(15)	A108 ACCOUNTING TECHNICIAN II	1	GRADE 15
8		K011 ADMINISTRATIVE OFFICE SUPERVISOR	7	
9		R009 ADMINISTRATIVE ASSISTANT I	6	
10		X350 HLTH CARE ANALYST I	12	
11	(16)	K041 EXECUTIVE SECY/ADMINISTRATIVE SECY	1	GRADE 14
12		K061 LIBRARY TECHNICAL ASST III	1	
13		K117 MEDICAL OR LEGAL SECRETARY	6	
14	(17)	D003 COMPUTER OPERATOR I	1	GRADE 13
15		K153 SECRETARY II	48	
16		K165 MEDICAL TRANSCRIPTIONIST	2	
17	(18)	A106 ACCOUNTING TECHNICIAN I	2	GRADE 12
18		K039 DOCUMENT EXAMINER II	9	
19	(19)	K155 SECRETARY I	6	GRADE 11
20		M065 SOCIAL SERVICE AIDE I	8	
21	(20)	G006 MOTOR VEHICLE OPERATOR	9	GRADE 10
22		K023 CLERK TYPIST	7	
23		K037 DOCUMENT EXAMINER I	13	
24		K097 RECEPTIONIST	1	
25	(21)	K015 OFFICE CLERK	<u>1</u>	GRADE 07
26		MAX NO. OF EMPLOYEES	390	
27				
28		MENTAL HEALTH SERVICES		
29	(1)	9970 DHS DEP DIR MENTAL HLTH SVCS	1	\$ 72,460 \$ 74,271
30	(2)	6610 PSYCHIATRIC SPECIALIST SUPERVISOR	2	\$112,550 \$115,363
31	(3)	6617 PSYCHIATRIC SPECIALIST	5	\$107,002 \$109,677
32	(4)	6621 PSYCHIATRIST	7	\$101,801 \$104,346
33	(5)	7162 DHS ADMR ARKANSAS STATE HOSPITAL	1	\$ 97,375 \$ 99,809
34	(6)	6639 MENTAL HEALTH GENERAL PHYSICIAN	11	\$ 93,696 \$ 96,038
35	(7)	6607 MEN HLTH SVCS CHIEF PSYCHOLOGIST	1	\$ 61,451 \$

1	62,987			
2	(8) 8932 MEN HLTH ASST DEP DIR ADMIN SVCS	1	\$ 49,666	\$ 51,057
3	(9) 8933 MEN HLTH ASST DEP DIR PROGRAM DEV	1	\$ 45,269	\$ 46,537
4	(10) 8934 MEN HLTH ASST DEP DIR PROGRAM DEV	1	\$ 39,286	\$ 40,386
5	(11) 8962 MENTAL HEALTH CENTER DIRECTOR	1	\$ 42,848	\$ 44,047
6	(12) 8963 MENTAL HEALTH CENTER DIRECTOR	1	\$ 59,182	\$ 60,839
7	(13) 8964 MENTAL HEALTH CENTER DIRECTOR	1	\$ 61,721	\$ 63,449
8	(14) L134 PSYCHOLOGIST SUPERVISOR	3		GRADE 26
9	(15) L124 PSYCHOLOGIST	7		GRADE 25
10	060Z MEN HLTH SERVICES REGIONAL MANAGER	1		
11	L011 DIRECTOR OF PHARMACY	2		
12	118Z DHS NURSING SERVICES ADMINISTRATOR	4		
13	180Z MEN HLTH ASSOCIATE DIRECTOR, BSC	1		
14	474Z MEN HLTH PSYCHOLOGIST ADMINISTRATOR	1		
15	(16) L112 PSYCH RESIDENT	8		GRADE 24
16	871Z MEN HLTH SOCIAL WORK ADMINISTRATOR	1		
17	L096 SR PHARMACIST	3		
18	(17) 870Z MEN HLTH FACILITY ADMINISTRATOR	1		GRADE 23
19	923Z DHS PROGRAM ADMINISTRATOR	7		
20	R184 NURSING SERVICES UNIT MANAGER	9		
21	055Z DATA PROCESSING MANAGER	1		
22	(18) L078 NURSE SUPERVISOR	25		GRADE 22
23	L094 PHARMACIST	4		
24	M118 MEN HLTH DIR OF CMTY SUPPORT PROG	1		
25	A032 AGENCY FISCAL MANAGER	1		
26	X338 ENGINEER, PE	1		
27	A088 DHS FINANCIAL SECTION MANAGER	1		
28	D066 SYSTEMS COORDINATION ANALYST II	1		
29	(19) 697Z DHS PROGRAM MANAGER	4		GRADE 21
30	892Z DHS INSTITUTION BUSINESS MANAGER	1		
31	L082 NURSING SERVICES SPECIALIST	7		
32	L122 PSYCHOLOGICAL EXAMINER II	9		
33	R326 QUALITY ASSURANCE COORDINATOR	2		
34	R074 MEN HLTH COMMUNITY SERVICES COORD	1		
35	L090 OCCUPATIONAL THERAPY SUPERVISOR	2		

1	480Z MEN HLTH PERSONNEL MANAGER	2	
2	A008 ACCOUNTING SUPERVISOR II	2	
3	M051 MEN HLTH DIR OF SOCIAL SERVICES	1	
4	(20) L070 NURSE II	53	GRADE 20
5	M088 SOCIAL WORKER II	25	
6	E038 NURSE INSTRUCTOR	3	
7	Y116 MAINTENANCE SYSTEMS SUPV	1	
8	L030 DIETARY SERVICES DIRECTOR	3	
9	W006 MEN HLTH REGISTRAR	2	
10	M028 COUNSELOR II	5	
11	R145 DHS PROGRAM COORDINATOR	5	
12	R266 MANAGEMENT PROJECT ANALYST II	4	
13	W014 DIRECTOR OF MEDICAL RECORDS	2	
14	L088 OCCUPATIONAL THERAPIST II	2	
15	A006 ACCOUNTING SUPERVISOR I	3	
16	L140 SPEECH PATHOLOGIST II	2	
17	<i>D121 USER SUPPORT ANALYST</i>	1	
18	<i>M116 UTILIZATION REVIEW NURSE</i>	1	
19	(21) M086 SOCIAL WORKER I	24	GRADE 19
20	R150 RESEARCH PROJECT ANALYST	1	
21	E044 PUBLIC HLTH EDUCATOR SUPERVISOR	1	
22	M056 REHAB COUNSELOR III	2	
23	T074 PUBLIC SAFETY DIRECTOR	1	
24	R084 DHS STAFF SUPERVISOR	1	
25	R030 ASST PERSONNEL MANAGER	2	
26	T055 UNIFORM COMMANDER	3	
27	E118 HABILITATION/REHAB INSTRUCTOR SUPV	1	
28	M019 CHAPLAIN	1	
29	L028 DIETICIAN	1	
30	(22) E024 INSTITUTIONAL INSTRUCTOR II	8	GRADE 18
31	L086 OCCUPATIONAL THERAPIST I	2	
32	L068 NURSE I	7	
33	D034 PROGRAMMER ANALYST	2	
34	M050 RECREATIONAL ACTIVITY LEADER SUPV	3	
35	M054 REHAB COUNSELOR II	4	

1	M082 SOCIAL SERVICE WORKER III	6	
2	R264 MANAGEMENT PROJECT ANALYST I	2	
3	V006 BUYER II	1	
4	A111 ACCOUNTANT	3	
5	Y005 AUTO/DIESEL MECHANIC SUPERVISOR	2	
6	Y027 ELECTRICIAN SUPERVISOR	2	
7	Y022 STATIONARY ENGINEER SUPERVISOR	2	
8	Y073 PAINTER SUPERVISOR	1	
9	Y081 PLUMBER SUPERVISOR	2	
10	Y017 CARPENTER SUPERVISOR	2	
11	(23) R010 ADMINISTRATIVE ASSISTANT II	6	GRADE 17
12	Y053 JOURNEYMAN CARPENTER	5	
13	M080 SOCIAL SERVICE WORKER II/SOC SVC WK	10	
14	Y021 STATIONARY ENGINEER	7	
15	E042 PUBLIC HLTH EDUCATOR	2	
16	Y003 AUTO/DIESEL MECHANIC	1	
17	Y055 JOURNEYMAN ELECTRICIAN	7	
18	Y057 JOURNEYMAN PAINTER	3	
19	Y061 JOURNEYMAN PLUMBER	5	
20	H034 FOOD PRODUCTION MANAGER II	3	
21	V030 INVENTORY CONTROL MANAGER	2	
22	E086 HABILITATION/REHAB INSTRUCTOR II	2	
23	L117 LPN SUPERVISOR	21	
24	G161 GENERAL MAINTENANCE REPAIRMAN	2	
25	Y039 HEATING & A/C MECHANIC	5	
26	Y065 JOURNEYMAN LOCKSMITH	1	
27	G141 WATER FILTER/WASTE DISPOSAL SUPV	1	
28	T049 SECURITY OFFICER SUPERVISOR	2	
29	R190 PERSONNEL OFFICER II	1	
30	(24) L116 LPN III	52	GRADE 16
31	H035 FOOD PRODUCTION SUPERVISOR	1	
32	G027 BUILDING PLANT MAINTENANCE SUPV I	1	
33	M110 VOLUNTEER SERVICES COORDINATOR	2	
34	G167 EXECUTIVE HOUSEKEEPER I	2	
35	E048 STAFF DEVELOPMENT SPECIALIST I	1	

1	T037 PUB SAFETY OFFICER II	8	
2	L126 PSYCHOLOGICAL INTERN	5	
3	A053 INSURANCE SPECIALIST II	1	
4	G215 MAJOR APPLIANCE REPAIRMAN	1	
5	L153 X-RAY TECH SUPV/X-RAY TECH II	1	
6	(25) M048 RECREATIONAL ACTIVITY LEADER II	16	GRADE 15
7	E084 HABILITATION/REHAB INSTRUCTOR I	17	
8	K011 ADMINISTRATIVE OFFICE SUPERVISOR	3	
9	R009 ADMINISTRATIVE ASSISTANT I	11	
10	V051 STOREROOM SUPV/STORE SUPV	3	
11	L115 LPN II	89	
12	M079 SOCIAL SERVICE WORKER I	1	
13	M073 SOCIAL SERVICE REPRESENTATIVE I	11	
14	A108 ACCOUNTING TECHNICIAN II	4	
15	W015 MEDICAL RECORDS TECHNICIAN	5	
16	M002 ADMISSIONS INTERVIEWER SUPV	1	
17	V011 CENTRAL SUPPLY SUPV	1	
18	T047 SECURITY OFFICER III	4	
19	V039 PURCHASE AGENT I/ASST PURCHASE AGEN	1	
20	(26) K117 MEDICAL OR LEGAL SECRETARY	24	GRADE 14
21	L113 LPN I	93	
22	K041 EXECUTIVE SECY/ADMINISTRATIVE SECY	3	
23	T035 PUB SAFETY OFFICER I	4	
24	L151 X-RAY TECH/X-RAY TECH I	1	
25	L184 DIETETIC TECHNICIAN	3	
26	(27) A051 INSURANCE SPECIALIST I	3	GRADE 13
27	K153 SECRETARY II	12	
28	D003 COMPUTER OPERATOR I	1	
29	M047 RECREATIONAL ACTIVITY LEADER I	21	
30	L031 EEG/EKG TECHNICIAN	1	
31	H049 SUPERVISOR OF COOKING	2	
32	G115 NURSERY ASST & GROUNDSKEEPER SUPV	1	
33	G139 WATER FILTER/WASTE DISPOSAL PLNT OP	1	
34	B049 LABORATORY TECHNICIAN II	1	
35	(28) T045 SECURITY OFFICER II	17	GRADE 12

1	K039 DOCUMENT EXAMINER II	8	
2	K115 STATISTICIAN ASST II/STATISTICIAN I	1	
3	A106 ACCOUNTING TECHNICIAN I	5	
4	G092 LAUNDRY OPERATIONS MANAGER	1	
5	T013 FIRE & SAFETY COORD	1	
6	K089 PERSONNEL ASSISTANT	1	
7	C013 SWITCHBOARD OPERATOR SUPERVISOR	1	
8	(29) L181 MEN HLTH AIDE	4	GRADE 11
9	G151 CUSTODIAL SERVICE SHIFT SUPV	1	
10	M001 ADMISSIONS INTERVIEWER	5	
11	K155 SECRETARY I	13	
12	K145 CASHIER/CASHIER II	2	
13	V043 SHIPPING & RECEIVING CLERK	2	
14	B047 LABORATORY TECHNICIAN I	1	
15	(30) G006 MOTOR VEHICLE OPERATOR	9	GRADE 10
16	H005 BAKER II	4	
17	H027 COOK II	4	
18	K037 DOCUMENT EXAMINER I	6	
19	K113 STATISTICIAN ASST I	1	
20	L097 PHARMACY ASST	3	
21	V029 INVENTORY CONTROL CLERK	2	
22	K023 CLERK TYPIST	4	
23	(31) C011 SWITCHBOARD OPERATOR II	10	GRADE 09
24	L089 OCCUPATIONAL THERAPY AIDE	3	
25	K065 MAIL OFFICER	2	
26	L105 PHYSICAL THERAPY AIDE	2	
27	V015 CENTRAL SUPPLY TECHNICIAN	1	
28	(32) L055 MEN HLTH WORKER	241	GRADE 08
29	H025 COOK I	4	
30	H053 FOOD SERVICE WORKER III	4	
31	G045 EQUIPMENT OPERATOR	5	
32	G010 LAUNDRY SUPERVISOR	2	
33	H019 CANTEEN SUPERVISOR	1	
34	H003 BAKER I	9	
35	(33) K075 MICRO-PHOTOGRAPHER I	1	GRADE 07

1	L122 PSYCHOLOGICAL EXAMINER II	13	
2	(8) R145 DHS PROGRAM COORDINATOR	6	GRADE 20
3	R266 MANAGEMENT PROJECT ANALYST II	4	
4	E025 DHS/DCFS INSTITUTION ED COORD	1	
5	M088 SOCIAL WORKER II	4	
6	(9) R168 GRANTS COORDINATOR II	8	GRADE 19
7	R084 DHS STAFF SUPERVISOR	5	
8	M086 SOCIAL WORKER I	4	
9	M138 YOUTH SVCS COUNSELOR III	1	
10	(10) M136 YOUTH SVCS COUNSELOR II	63	GRADE 18
11	E024 INSTITUTIONAL INSTRUCTOR II	40	
12	E082 VOCATIONAL INSTRUCTOR II	9	
13	R264 MANAGEMENT PROJECT ANALYST I	1	
14	M099 COTTAGE LIFE PROGRAM SUPERVISOR	3	
15	M082 SOCIAL SERVICE WORKER III	1	
16	M050 RECREATIONAL ACTIVITY LEADER SUPV	4	
17	H032 FOOD PRODUCTION MANAGER	2	
18	E050 STAFF DEVELOPMENT SPECIALIST II	1	
19	G028 BUILDING PLANT MAINTENANCE SUPV II	2	
20	M106 VOCATIONAL REHAB EVALUATOR II	1	
21	G124 PLANT MAINTENANCE SUPV	1	
22	T012 DISCIPLINARY HEARING OFFICER	1	
23	(11) T049 SECURITY OFFICER SUPERVISOR	7	GRADE 17
24	R010 ADMINISTRATIVE ASSISTANT II	3	
25	R190 PERSONNEL OFFICER II	2	
26	Y039 HEATING & A/C MECHANIC	2	
27	Y053 JOURNEYMAN CARPENTER	2	
28	Y057 JOURNEYMAN PAINTER	1	
29	G089 LANDSCAPE SUPERVISOR II	1	
30	R166 GRANTS COORDINATOR I	2	
31	(12) H035 FOOD PRODUCTION SUPERVISOR	3	GRADE 16
32	M148 YOUTH SERVICES WORKER II	97	
33	M134 YOUTH SVCS COUNSELOR I	1	
34	(13) R009 ADMINISTRATIVE ASSISTANT I	6	GRADE 15
35	T047 SECURITY OFFICER III	27	

1	L115 LPN II	12	
2	M149 YOUTH SERVICES WORKER I	68	
3	V039 PURCHASE AGENT I/ASST PURCHASE AGEN	1	
4	V051 STOREROOM SUPV/STORE SUPV	1	
5	(14) K041 EXECUTIVE SECY/ADMINISTRATIVE SECY	3	GRADE 14
6	G051 FARM FOREMAN	1	
7	(15) K153 SECRETARY II	18	GRADE 13
8	H049 SUPERVISOR OF COOKING	1	
9	E027 INSTITUTIONAL TEACHER ASSISTANT	4	
10	E017 INSTITUTION ASSISTANT LIBRARIAN	1	
11	(16) T045 SECURITY OFFICER II	9	GRADE 12
12	(17) K155 SECRETARY I	7	GRADE 11
13	G073 HEAVY EQUIP OPERATOR	2	
14	(18) H027 COOK II	18	GRADE 10
15	W023 RECORDS CENTER OPERATOR II	1	
16	G006 MOTOR VEHICLE OPERATOR	1	
17	(19) H003 BAKER I	3	GRADE 08
18	G010 LAUNDRY SUPERVISOR	1	
19	H019 CANTEEN SUPERVISOR	1	
20	(20) G191 CLOTHING SHOP OPERATOR	<u>1</u>	GRADE 07
21	MAX NO. OF EMPLOYEES	522	
22	TOTAL MAX. NO. OF EMPLOYEES	<u><u>8672</u></u>	

23

24 SECTION 2. EXTRA HELP - DIRECTOR'S OFFICE. There is hereby
25 authorized, for the Department of Human Services - Administration - Director's
26 Office for the 1995-97 biennium, the following maximum number of part-time or
27 temporary employees, to be known as "Extra Help", payable from funds
28 appropriated herein for such purposes: five (5) temporary or part-time
29 employees, when needed, at rates of pay not to exceed those provided in the
30 Uniform Classification and Compensation Act, or its successor, or this act for
31 the Director's Office and for the appropriate classification.

32

33 SECTION 3. EXTRA HELP - ADMINISTRATIVE SERVICES. There is hereby
34 authorized, for the Department of Human Services - Administration - Division
35 of Administrative Services for the 1995-97 biennium, the following maximum

1 number of part-time or temporary employees, to be known as "Extra Help",
2 payable from funds appropriated herein for such purposes: twenty (20)
3 temporary or part-time employees, when needed, at rates of pay not to exceed
4 those provided in the Uniform Classification and Compensation Act, or its
5 successor, or this act for the Division of Administrative Services and for the
6 appropriate classification.

7

8 SECTION 4. EXTRA HELP - COUNTY OPERATIONS. There is hereby
9 authorized, for the Department of Human Services - Division of County
10 Operations for the 1995-97 biennium, the following maximum number of part-time
11 or temporary employees, to be known as "Extra Help", payable from funds
12 appropriated herein for such purposes: thirty-seven (37) temporary or
13 part-time employees, when needed, at rates of pay not to exceed those provided
14 in the Uniform Classification and Compensation Act, or its successor, or this
15 act for the Division of County Operations and for the appropriate
16 classification.

17

18 SECTION 5. EXTRA HELP - STATE SERVICES FOR THE BLIND. There is
19 hereby authorized, for the Department of Human Services - Division of State
20 Services for the Blind for the 1995-97 biennium, the following maximum number
21 of part-time or temporary employees, to be known as "Extra Help", payable from
22 funds appropriated herein for such purposes: fourteen (14) temporary or
23 part-time employees, when needed, at rates of pay not to exceed those provided
24 in the Uniform Classification and Compensation Act, or its successor, or this
25 act for the Division of State Services for the Blind and for the appropriate
26 classification.

27

28 SECTION 6. EXTRA HELP - CHILDREN AND FAMILY SERVICES. There is
29 hereby authorized, for the Department of Human Services - Division of Children
30 and Family Services for the 1995-97 biennium, the following maximum number of
31 part-time or temporary employees, to be known as "Extra Help", payable from
32 funds appropriated herein for such purposes: seventy-one (71) temporary or
33 part-time employees, when needed, at rates of pay not to exceed those provided
34 in the Uniform Classification and Compensation Act, or its successor, or this
35 act for the Division of Children and Family Services and for the appropriate

1 classification.

2

3 SECTION 7. EXTRA HELP - DEVELOPMENTAL DISABILITIES SERVICES. There
4 is hereby authorized, for the Department of Human Services - Division of
5 Developmental Disabilities Services for the 1995-97 biennium, the following
6 maximum number of part-time or temporary employees, to be known as "Extra
7 Help", payable from funds appropriated herein for such purposes: two hundred
8 eighty-nine (289) temporary or part-time employees, when needed, at rates of
9 pay not to exceed those provided in the Uniform Classification and
10 Compensation Act, or its successor, or this act for the Division of
11 Developmental Disabilities and for the appropriate classification.

12

13 SECTION 8. EXTRA HELP - DEVELOPMENTAL DISABILITIES SERVICES. It is
14 hereby authorized for the Department of Human Services - Division of
15 Developmental Disabilities Services for the 1995-97 biennium, that of the
16 extra help positions authorized in Section 7 herein for the Department of
17 Human Services - Division of Developmental Disabilities Services, 89 of those
18 positions, when utilized in a manner which is reimbursable under Title XIX or
19 other federal funds, are specifically exempt from limitation of hours, either
20 by Act or Regulation.

21

22 SECTION 9. EXTRA HELP - MEDICAL SERVICES. There is hereby
23 authorized, for the Department of Human Services - Division of Medical
24 Services for the 1995-97 biennium, the following maximum number of part-time
25 or temporary employees, to be known as "Extra Help", payable from funds
26 appropriated herein for such purposes: seven (7) temporary or part-time
27 employees, when needed, at rates of pay not to exceed those provided in the
28 Uniform Classification and Compensation Act, or its successor, or this act for
29 the Division of Medical Services and for the appropriate classification.

30

31 SECTION 10. EXTRA HELP - MENTAL HEALTH SERVICES. There is hereby
32 authorized, for the Department of Human Services - Division of Mental Health
33 Services for the 1995-97 biennium, the following maximum number of part-time
34 or temporary employees, to be known as "Extra Help", payable from funds
35 appropriated herein for such purposes: seventy-seven (77) temporary or

1 part-time employees, when needed, at rates of pay not to exceed those provided
2 in the Uniform Classification and Compensation Act, or its successor, or this
3 act for the Division of Mental Health Services and for the appropriate
4 classification.

5 _____

6 SECTION 11. EXTRA HELP - MENTAL HEALTH SERVICES - BENTON SERVICES
7 CENTER. There is hereby authorized, for Department of Human Services -
8 Division of Mental Health Services for the 1995-97 biennium, the following
9 maximum number of part-time or temporary employees, to be known as "Extra
10 Help", payable from funds appropriated herein for such purposes: twenty-five
11 (25) temporary or part-time employees, when needed, at rates of pay not to
12 exceed those provided in the Uniform Classification and Compensation Act, or
13 its successor, or this act for the Division of Mental Health Services and for
14 the appropriate classification.

15
16 SECTION 12. EXTRA HELP - YOUTH SERVICES. There is hereby authorized,
17 for the Department of Human Services - Division of Youth Services for the
18 1995-97 biennium, the following maximum number of part-time or temporary
19 employees, to be known as "Extra Help", payable from funds appropriated herein
20 for such purposes: thirty-four (34) temporary or part-time employees, when
21 needed, at rates of pay not to exceed those provided in the Uniform
22 Classification and Compensation Act, or its successor, or this act for the
23 Division of Youth Services and for the appropriate classification.

24
25 SECTION 13. APPROPRIATIONS - DIRECTOR'S OFFICE - OPERATIONS. There is
26 hereby appropriated, to the Department of Human Services - Administration -
27 Director's Office, to be payable from the Department of Human Services Paying
28 Account as designated by the Chief Fiscal Officer of the State, for personal
29 services and operating expenses of the Department of Human Services -
30 Administration - Director's Office for the biennial period ending June 30,
31 1997, the following:

		FISCAL YEARS	
33 ITEM		1995-96	1996-97
34 NO.			
35 (01) REGULAR SALARIES	\$	4,860,183	\$ 4,862,195

1	(02)	EXTRA HELP	102,878	102,878
2	(03)	PERSONAL SERV MATCHING	1,446,941	1,447,359
3	(04)	OVERTIME	12,000	12,000
4	(05)	MAINT. & GEN. OPERATION		
5		(A) OPER. EXPENSE \$ 943,440 \$ 943,440		
6		(B) CONF. & TRVL.	68,843	68,843
7		(C) PROF. FEES	27,675	27,675
8		(D) CAP. OUTLAY	40,000	40,000
9		(E) DATA PROC.	0	0
10		TOTAL MAINT. & GEN. OPER.	1,079,958	1,079,958
11	(06)	DATA PROCESSING SERVICES	6,423	6,423
12		TOTAL AMOUNT APPROPRIATED	<u>\$ 7,508,383</u>	<u>\$ 7,510,813</u>

13

14 SECTION 14. APPROPRIATIONS - DIRECTOR'S OFFICE - INTER-DIVISIONAL

15 PROGRAMS. There is hereby appropriated, to the Department of Human Services -
 16 Administration - Director's Office, to be payable from the Department of Human
 17 Services Administration Fund Account, for inter-divisional programs developed
 18 in conjunction with other state agencies and for the development of an
 19 integrated case management system for the Department of Human Services for the
 20 biennial period ending June 30, 1997, the following:

21

22	ITEM	FISCAL YEARS	
23	NO.	1995-96	1996-97
24	(01) INTER-DIVISIONAL PROGRAMS	<u>\$ 3,000,000</u>	<u>\$ 3,000,000</u>

25

26 SECTION 15. APPROPRIATIONS - ADMINISTRATIVE SERVICES - OPERATIONS.

27 There is hereby appropriated, to the Department of Human Services -
 28 Administration - Division of Administrative Services, to be payable from the
 29 ~~Department of Human Services Paying Account as designated by the Chief Fiscal~~
 30 Officer of the State, for personal services and operating expenses of the
 31 Department of Human Services - Administration - Division of Administrative
 32 Services for the biennial period ending June 30, 1997, the following:

33

34	ITEM	FISCAL YEARS	
35	NO.	1995-96	1996-97

1	(01)	REGULAR SALARIES		\$	11,594,387	\$	11,594,414
2	(02)	EXTRA HELP			155,576		155,576
3	(03)	PERSONAL SERV MATCHING			3,251,859		3,251,864
4	(04)	OVERTIME			54,000		54,000
5	(05)	MAINT. & GEN. OPERATION					
6		(A) OPER. EXPENSE	\$	2,507,620	\$	2,507,620	
7		(B) CONF. & TRVL.		92,514		92,514	
8		(C) PROF. FEES		187,933		187,933	
9		(D) CAP. OUTLAY		9,345		9,345	
10		(E) DATA PROC.		<u>0</u>		<u>0</u>	
11		TOTAL MAINT. & GEN. OPER.			2,797,412		2,797,412
12	(06)	DATA PROCESSING SERVICES			<u>1,255,560</u>		<u>1,255,560</u>
13		TOTAL AMOUNT APPROPRIATED			<u>\$ 19,108,794</u>		<u>\$ 19,108,826</u>

14

15 SECTION 16. APPROPRIATIONS - ADMINISTRATIVE SERVICES - CLIENT SPECIFIC

16 EMERGENCY SERVICES - CASH. There is hereby appropriated, to the Department of

17 Human Services - Administration - Division of Administrative Services, to be

18 payable from cash funds as defined by Arkansas Code 19-4-801 of the Department

19 of Human Services, for purchase of services of the Department of Human

20 Services - Administration - Division of Administrative Services for the

21 biennial period ending June 30, 1997, the following:

22							
23	ITEM				FISCAL YEARS		
24	NO.				1995-96		1996-97
25	(01)	PURCHASE OF SERVICES			<u>\$ 120,000</u>		<u>\$ 120,000</u>

26

27 SECTION 17. APPROPRIATIONS - ADMINISTRATIVE SERVICES - CONSOLIDATED COST

28 REVOLVING FUND. There is hereby appropriated, to the Department of Human

29 ~~Services - Administration - Division of Administrative Services, to be payable~~

30 from the DHS Consolidated Cost Revolving Fund, for operating expenses of the

31 Department of Human Services - Administration - Division of Administrative

32 Services for the biennial period ending June 30, 1997, the following:

33							
34	ITEM				FISCAL YEARS		
35	NO.				1995-96		1996-97

1	(01) MAINT. & GEN. OPERATION		
2	(A) OPER. EXPENSE	\$ 3,329,724	\$ 3,329,724
3	(B) CONF. & TRVL.	0	0
4	(C) PROF. FEES	0	0
5	(D) CAP. OUTLAY	0	0
6	(E) DATA PROC.	<u>0</u>	<u>0</u>
7	TOTAL MAINT. & GEN. OPER.	<u>3,329,724</u>	<u>3,329,724</u>
8	TOTAL AMOUNT APPROPRIATED	<u>\$ 3,329,724</u>	<u>\$ 3,329,724</u>

9

10 SECTION 18. APPROPRIATIONS - ADMINISTRATIVE SERVICES - SOCIAL SERVICES

11 BLOCK GRANT - FEDERAL. There is hereby appropriated, to the Department of

12 Human Services - Administration - Division of Administrative Services, to be

13 payable from the federal funds as designated by the Chief Fiscal Officer of

14 the State, for purchase of services of the Department of Human Services -

15 Administration - Division of Administrative Services for the biennial period

16 ending June 30, 1997, the following:

17			
18	ITEM	FISCAL YEARS	
19	NO.	1995-96	1996-97
20	(01) PURCHASE OF SERVICES	<u>\$ 28,616,729</u>	<u>\$ 28,802,956</u>

21

22 SECTION 19. APPROPRIATIONS - VOLUNTEERISM - OPERATIONS. There is hereby

23 ~~appropriated, to the Department of Human Services - Administration - Division~~

24 of Volunteerism, to be payable from the Department of Human Services Paying

25 Account as designated by the Chief Fiscal Officer of the State, for personal

26 services and operating expenses of the Department of Human Services -

27 Administration - Division of Volunteerism for the biennial period ending June

28 30, 1997, the following:

29			
30	ITEM	FISCAL YEARS	
31	NO.	1995-96	1996-97
32	(01) REGULAR SALARIES	\$ 580,191	\$ 581,139
33	(02) PERSONAL SERV MATCHING	162,287	162,485
34	(03) OVERTIME	5,000	5,000
35	(04) MAINT. & GEN. OPERATION		

1	(A) OPER. EXPENSE \$	515,517	\$	515,517
2	(B) CONF. & TRVL.	78,887		78,887
3	(C) PROF. FEES	63,712		63,712
4	(D) CAP. OUTLAY	1,500		1,500
5	(E) DATA PROC.	<u>0</u>		<u>0</u>
6	TOTAL MAINT. & GEN. OPER.		659,616	659,616
7	(05) DELTA SERVICE CORPS GRANT		4,694,886	4,694,886
8	(06) DATA PROCESSING SERVICES		<u>26,559</u>	<u>26,559</u>
9	TOTAL AMOUNT APPROPRIATED		<u>\$ 6,128,539</u>	<u>\$ 6,129,685</u>

10

11 SECTION 20. APPROPRIATIONS - VOLUNTEERISM - CASH. There is hereby
12 appropriated, to the Department of Human Services - Administration - Division
13 of Volunteerism, to be payable from cash funds as defined by Arkansas Code
14 19-4-801 of the Department of Human Services, for operating expenses of the
15 Department of Human Services - Administration - Division of Volunteerism for
16 the biennial period ending June 30, 1997, the following:

17

18	ITEM	FISCAL YEARS		
19	NO.	1995-96		1996-97
20	(01) MAINT. & GEN. OPERATION			
21	(A) OPER. EXPENSE \$	7,500	\$	7,500
22	(B) CONF. & TRVL.	5,000		5,000
23	(C) PROF. FEES	2,500		2,500
24	(D) CAP. OUTLAY	5,000		5,000
25	(E) DATA PROC.	<u>0</u>		<u>0</u>
26	TOTAL MAINT. & GEN. OPER.		<u>20,000</u>	<u>20,000</u>
27	TOTAL AMOUNT APPROPRIATED		<u>\$ 20,000</u>	<u>\$ 20,000</u>

28

29 SECTION 21. APPROPRIATIONS - COUNTY OPERATIONS - OPERATIONS. There is
30 hereby appropriated, to the Department of Human Services - Division of County
31 Operations, to be payable from the Department of Human Services Paying Account
32 as designated by the Chief Fiscal Officer of the State, for personal services
33 and operating expenses of the Department of Human Services - Division of
34 County Operations for the biennial period ending June 30, 1997, the following:

35

1 ITEM	FISCAL YEARS	
	1995-96	1996-97
2 NO.		
3 (01) REGULAR SALARIES	\$ 40,962,416	\$ 41,018,991
4 (02) EXTRA HELP	244,082	244,082
5 (03) PERSONAL SERV MATCHING	12,073,339	12,087,219
6 (04) OVERTIME	40,000	40,000
7 (05) MAINT. & GEN. OPERATION		
8 (A) OPER. EXPENSE	\$ 15,127,179	\$ 15,203,240
9 (B) CONF. & TRVL.	328,961	328,961
10 (C) PROF. FEES	1,623,272	1,293,434
11 (D) CAP. OUTLAY	431,775	371,005
12 (E) DATA PROC.	<u>0</u>	<u>0</u>
13 TOTAL MAINT. & GEN. OPER.	17,511,187	17,196,640
14 (06) REIMBURSE COUNTY OFFICES	231,731	231,731
15 (07) DATA PROCESSING SERVICES	<u>2,484,836</u>	<u>2,484,836</u>
16 TOTAL AMOUNT APPROPRIATED	<u>\$ 73,547,591</u>	<u>\$ 73,303,499</u>

17

18 SECTION 22. APPROPRIATIONS - COUNTY OPERATIONS - COMMODITY DISTRIBUTION
19 SALVAGE AND CONTAINER - CASH. There is hereby appropriated, to the Department
20 of Human Services - Division of County Operations, to be payable from cash
21 funds as defined by Arkansas Code 19-4-801 of the Department of Human
22 Services, for operating expenses of the Department of Human Services -
23 Division of County Operations - Commodity Distribution Salvage and Container
24 Program for the biennial period ending June 30, 1997, the following:

25

26 ITEM	FISCAL YEARS	
	1995-96	1996-97
27 NO.		
28 (01) MAINT. & GEN. OPERATION		
29 (A) OPER. EXPENSE	\$ 162,550	\$ 170,890
30 (B) CONF. & TRVL.	2,300	2,300
31 (C) PROF. FEES	0	0
32 (D) CAP. OUTLAY	12,000	4,000
33 (E) DATA PROC.	<u>0</u>	<u>0</u>
34 TOTAL MAINT. & GEN. OPER.	<u>176,850</u>	<u>177,190</u>
35 TOTAL AMOUNT APPROPRIATED	<u>\$ 176,850</u>	<u>\$ 177,190</u>

1

2 SECTION 23. APPROPRIATIONS - COUNTY OPERATIONS - GRANTS. There is
3 hereby appropriated, to the Department of Human Services - Division of County
4 Operations, to be payable from the Department of Human Services Paying Account
5 as designated by the Chief Fiscal Officer of the State, for grant payments of
6 the Department of Human Services - Division of County Operations for the
7 biennial period ending June 30, 1997, the following:

8

9 ITEM		FISCAL YEARS	
10 NO.		1995-96	1996-97
11 (01)	AFDC	\$59,611,470	\$59,108,541
12 (02)	PROJECT SUCCESS	4,305,445	4,305,445
13 (03)	COMMUNITY SERVICES BLOCK GRANT	<u>5,464,955</u>	<u>5,464,955</u>
14	TOTAL AMOUNT APPROPRIATED	<u>\$69,381,870</u>	<u>\$68,878,941</u>

15

16 SECTION 24. APPROPRIATIONS - COUNTY OPERATIONS - GRANTS - STATE. There
17 is hereby appropriated, to the Department of Human Services - Division of
18 County Operations, to be payable from the Department of Human Services Grants
19 Fund Account, for grant payments of the Department of Human Services -
20 Division of County Operations for the biennial period ending June 30, 1997,
21 the following:

22

23 ITEM		FISCAL YEARS	
24 NO.		1995-96	1996-97
25 (01)	AID TO AGED, BLIND AND DISABLED	\$ 8,960	\$ 8,960

26

27 SECTION 25. APPROPRIATIONS - COUNTY OPERATIONS - GRANTS - FEDERAL.
28 There is hereby appropriated, to the Department of Human Services - Division
29 of County Operations, to be payable from the federal funds as designated by
30 the Chief Fiscal Officer of the State, for federally funded grants of the
31 Department of Human Services - Division of County Operations for the biennial
32 period ending June 30, 1997, the following:

33

34 ITEM		FISCAL YEARS	
35 NO.		1995-96	1996-97

1	(01)	HOUSING ASSISTANCE PROGRAM	\$ 6,063,000	\$ 6,063,000
2	(02)	SHELTER PLUS CARE PROGRAM	276,756	276,756
3	(03)	WEATHERIZATION PROGRAM	4,945,003	4,945,003
4	(04)	EMERGENCY FOOD PROGRAM	350,000	350,000
5	(05)	LOW INCOME ENERGY ASSISTANCE PGM	11,451,408	11,451,408
6	(06)	REFUGEE RESETTLEMENT PROGRAM	165,000	165,000
7	(07)	HOMELESS ASSISTANCE GRANT	<u>797,050</u>	<u>797,050</u>
8		TOTAL AMOUNT APPROPRIATED	<u>\$24,048,217</u>	<u>\$24,048,217</u>

10 SECTION 26. APPROPRIATIONS - AGING AND ADULT SERVICES - OPERATIONS.

11 There is hereby appropriated, to the Department of Human Services - Division
12 of Aging and Adult Services, to be payable from the Department of Human
13 Services Paying Account as designated by the Chief Fiscal Officer of the
14 State, for personal services and operating expenses of the Department of Human
15 Services - Division of Aging and Adult Services for the biennial period ending
16 June 30, 1997, the following:

17

18	ITEM	FISCAL YEARS	
19	NO.	1995-96	1996-97
20	(01) REGULAR SALARIES	\$ 1,941,935	\$ 1,952,462
21	(02) PERSONAL SERV MATCHING	598,876	601,045
22	(03) OVERTIME	50,000	50,000
23	(04) MAINT. & GEN. OPERATION		
24	(A) OPER. EXPENSE	\$ 507,480	\$ 520,956
25	(B) CONF. & TRVL.	24,073	24,073
26	(C) PROF. FEES	0	0
27	(D) CAP. OUTLAY	0	0
28	(E) DATA PROC.	<u>0</u>	<u>0</u>
29	TOTAL MAINT. & GEN. OPER.	531,553	545,029
30	(05) PROJECT GRANTS	8,458,380	8,479,534
31	(06) DATA PROCESSING SERVICES	6,482	6,482
32	(07) RSVP	75,000	75,000
33	(08) NURSING HOME CARE ALTERNATIVES	5,672,309	5,672,564
34	(09) COMMUNITY BASED CARE	154,944	154,944
35	(10) NUTRITION PROGRAMS	8,453,494	8,500,444

1	(11) OLDER WORKER PROGRAM GRANTS	<u>1,132,006</u>	<u>1,132,006</u>
2	TOTAL AMOUNT APPROPRIATED	<u>\$ 27,074,979</u>	<u>\$ 27,169,510</u>

3

4 SECTION 27. APPROPRIATIONS - AGING AND ADULT SERVICES - ADULT PROTECTIVE
5 SERVICES. There is hereby appropriated, to the Department of Human Services -
6 Division of Aging and Adult Services, to be payable from the Aging and Adult
7 Services Fund Account, for personal services and operating expenses of the
8 Department of Human Services - Division of Aging and Adult Services for the
9 biennial period ending June 30, 1997, the following:

10

11	<u>ITEM</u>	<u>FISCAL YEARS</u>	
12	NO.	1995-96	1996-97
13	(01) REGULAR SALARIES	\$ 527,741	\$ 557,641
14	(02) PERSONAL SERV MATCHING	170,222	179,754
15	(03) MAINT. & GEN. OPERATION		
16	(A) OPER. EXPENSE	\$ 66,624	\$ 77,286
17	(B) CONF. & TRVL.	8,000	8,000
18	(C) PROF. FEES	0	0
19	(D) CAP. OUTLAY	0	0
20	(E) DATA PROC.	<u>0</u>	<u>0</u>
21	TOTAL MAINT. & GEN. OPER.	<u>74,624</u>	<u>85,286</u>
22	TOTAL AMOUNT APPROPRIATED	<u>\$ 772,587</u>	<u>\$ 822,681</u>

23

24 SECTION 28. APPROPRIATIONS - AGING AND ADULT SERVICES - MEALS ON WHEELS.
25 There is hereby appropriated, to the Department of Human Services - Division
26 of Aging and Adult Services, to be payable from the Aging and Adult Services
27 Fund Account, for Meals on Wheels and transportation services for the elderly
28 for the biennial period ending June 30, 1997, the following:

29

30	<u>ITEM</u>	<u>FISCAL YEARS</u>	
31	NO.	1995-96	1996-97
32	(01) TRANSPORTATION SERVICES	<u>\$ 2,965,416</u>	<u>\$ 2,965,416</u>

33

34 SECTION 29. APPROPRIATIONS - STATE SERVICES FOR THE BLIND - OPERATIONS.
35 There is hereby appropriated, to the Department of Human Services - Division

1 of State Services for the Blind, to be payable from the Department of Human
2 Services Paying Account as designated by the Chief Fiscal Officer of the
3 State, for personal services and operating expenses of the Department of Human
4 Services - Division of State Services for the Blind for the biennial period
5 ending June 30, 1997, the following:

7 ITEM	FISCAL YEARS	
8 NO.	1995-96	1996-97
9 (01) REGULAR SALARIES	\$ 2,380,283	\$ 2,384,029
10 (02) EXTRA HELP	40,028	40,028
11 (03) PERSONAL SERV MATCHING	726,660	728,224
12 (04) OVERTIME	5,000	5,000
13 (05) EXTRA SALARIES	6,000	9,750
14 (06) MAINT. & GEN. OPERATION		
15 (A) OPER. EXPENSE \$ 502,900	\$ 496,900	
16 (B) CONF. & TRVL. 65,000	65,000	
17 (C) PROF. FEES 70,000	70,000	
18 (D) CAP. OUTLAY 110,800	121,800	
19 (E) DATA PROC. 3,000	3,000	
20 TOTAL MAINT. & GEN. OPER.	751,700	756,700
21 (07) PURCHASE OF SERVICES	1,590,877	1,590,877
22 (08) DATA PROCESSING SERVICES	<u>33,753</u>	<u>33,753</u>
23 TOTAL AMOUNT APPROPRIATED	<u>\$ 5,534,301</u>	<u>\$ 5,548,361</u>

24

25 SECTION 30. APPROPRIATIONS - CHILDREN AND FAMILY SERVICES - OPERATIONS.

26 There is hereby appropriated, to the Department of Human Services - Division
27 of Children and Family Services, to be payable from the Department of Human
28 Services Paying Account as designated by the Chief Fiscal Officer of the
29 State, for personal services and operating expenses of the Department of Human
30 Services - Division of Children and Family Services for the biennial period
31 ending June 30, 1997, the following:

33 ITEM	FISCAL YEARS	
34 NO.	1995-96	1996-97
35 (01) REGULAR SALARIES	\$ 24,099,548	\$ 24,137,190

1	(02)	EXTRA HELP		187,828	187,828
2	(03)	PERSONAL SERV MATCHING		7,028,786	7,036,657
3	(04)	OVERTIME		20,000	20,000
4	(05)	MAINT. & GEN. OPERATION			
5	(A)	OPER. EXPENSE \$	4,928,862	\$ 4,928,862	
6	(B)	CONF. & TRVL.	756,829	756,829	
7	(C)	PROF. FEES	6,736,721	6,731,384	
8	(D)	CAP. OUTLAY	54,306	54,306	
9	(E)	DATA PROC.	<u>0</u>	<u>0</u>	
10		TOTAL MAINT. & GEN. OPER.		12,476,718	12,471,381
11	(06)	DATA PROCESSING SERVICES		502,794	502,794
12	(07)	PURCHASE OF SERVICES		<u>412,276</u>	<u>412,276</u>
13		TOTAL AMOUNT APPROPRIATED		<u>\$ 44,727,950</u>	<u>\$ 44,768,126</u>

14

15 SECTION 31. APPROPRIATIONS - CHILDREN AND FAMILY SERVICES - GRANTS -
 16 AFDC/FOSTER CARE. There is hereby appropriated, to the Department of Human
 17 Services - Division of Children and Family Services, to be payable from the
 18 Department of Human Services Paying Account as designated by the Chief Fiscal
 19 Officer of the State, for grant payments for AFDC/Foster Care of the
 20 Department of Human Services - Division of Children and Family Services for
 21 ~~the biennial period ending June 30, 1997, the following:~~

22

23	ITEM		FISCAL YEARS	
24	NO.		1995-96	1996-97
25	(01)	AFDC/FOSTER CARE	<u>\$ 7,928,980</u>	<u>\$ 7,928,980</u>

26

27 SECTION 32. APPROPRIATIONS - CHILDREN AND FAMILY SERVICES - GRANTS -
 28 STATE. There is hereby appropriated, to the Department of Human Services -
 29 Division of Children and Family Services, to be payable from the Children and
 30 Family Services Fund Account, for grant payments of the Department of Human
 31 Services - Division of Children and Family Services for the biennial period
 32 ~~ending June 30, 1997, the following:~~

33

34	ITEM		FISCAL YEARS	
35	NO.		1995-96	1996-97

1	(01)	FOSTER CARE	\$14,362,542	\$14,362,542
2	(02)	RESIDENTIAL TREATMENT CARE	3,274,404	3,274,404
3	(03)	SCAN	931,110	931,110
4	(04)	COMMUNITY SERVICES MATCHING	<u>252,093</u>	<u>210,333</u>
5		TOTAL AMOUNT APPROPRIATED	<u>\$18,820,149</u>	<u>\$18,778,389</u>

6
7 SECTION 33. APPROPRIATIONS - CHILDREN AND FAMILY SERVICES - GRANTS -
8 FEDERAL. There is hereby appropriated, to the Department of Human Services -
9 Division of Children and Family Services, to be payable from the federal funds
10 as designated by the Chief Fiscal Officer of the State, for grant payments of
11 ~~the Department of Human Services - Division of Children and Family Services~~
12 for the biennial period ending June 30, 1997, the following:

14	ITEM	FISCAL YEARS		
15	NO.	1995-96	1996-97	
16	(01)	CHILD CARE DEVELOPMENT BLOCK GRANT	\$ 8,845,005	\$ 8,845,005
17	(02)	CHILD CARE FOOD PROGRAM	<u>21,000,000</u>	<u>21,000,000</u>
18		TOTAL AMOUNT APPROPRIATED	<u>\$29,845,005</u>	<u>\$29,845,005</u>

19
20 SECTION 34. APPROPRIATIONS - DEVELOPMENTAL DISABILITIES - OPERATIONS.
21 There is hereby appropriated, to the Department of Human Services - Division
22 of Developmental Disabilities Services, to be payable from the Developmental
23 Disabilities Services Fund Account, for personal services and operating
24 expenses of the Department of Human Services - Division of Developmental
25 ~~Disabilities Services for the biennial period ending June 30, 1997, the~~
26 following:

28	ITEM	FISCAL YEARS		
29	NO.	1995-96	1996-97	
30	(01)	REGULAR SALARIES	\$ 47,371,310	\$ 47,371,634
31	(02)	EXTRA HELP	2,181,827	2,242,044
32	(03)	PERSONAL SERV MATCHING	15,016,525	15,021,199
33	(04)	OVERTIME	107,201	107,201
34	(05)	EXTRA SALARIES	9,000	9,000
35	(06)	MAINT. & GEN. OPERATION		

1	(A) OPER. EXPENSE \$	9,437,050	\$	9,329,486
2	(B) CONF. & TRVL.	61,617		61,617
3	(C) PROF. FEES	7,650		7,650
4	(D) CAP. OUTLAY	851,018		808,609
5	(E) DATA PROC.	<u>0</u>		<u>0</u>
6	TOTAL MAINT. & GEN. OPER.			10,357,335 10,207,362
7	(07) GRANTS/PATIENT SERVICES			466,513 466,513
8	(08) PURCHASE OF SERVICES			1,708,265 1,715,068
9	(09) DATA PROCESSING SERVICES			381,596 381,596
10	(10) VOCATIONAL TRAINEES			122,462 122,462
11	(11) EARLY INTERVENTION			<u>400,000</u> <u>400,000</u>
12	TOTAL AMOUNT APPROPRIATED			<u>\$ 78,122,034</u> <u>\$ 78,044,079</u>

13

14 SECTION 35. APPROPRIATIONS - DEVELOPMENTAL DISABILITIES - SCHOOL LUNCH
 15 PROGRAM - CASH. There is hereby appropriated, to the Department of Human
 16 Services - Division of Developmental Disabilities Services, to be payable from
 17 cash funds as defined by Arkansas Code 19-4-801 of the Department of Human
 18 ~~Services, for operating expenses of the Department of Human Services~~
 19 Division of Developmental Disabilities Services for the biennial period ending
 20 June 30, 1997, the following:

21

22 ITEM	FISCAL YEARS	
23 NO.	1995-96	1996-97
24 (01) MAINT. & GEN. OPERATION		
25 (A) OPER. EXPENSE \$	234,266	\$ 234,266
26 (B) CONF. & TRVL.	0	0
27 (C) PROF. FEES	0	0
28 (D) CAP. OUTLAY	0	0
29 (E) DATA PROC.	<u>0</u>	<u>0</u>
30 TOTAL MAINT. & GEN. OPER.	<u>234,266</u>	<u>234,266</u>
31 TOTAL AMOUNT APPROPRIATED	<u>\$ 234,266</u>	<u>\$ 234,266</u>

32

33 SECTION 36. APPROPRIATIONS - DEVELOPMENTAL DISABILITIES - OPERATIONS -
 34 FEDERAL. There is hereby appropriated, to the Department of Human Services -
 35 Division of Developmental Disabilities Services, to be payable from the

1 ~~federal funds as designated by the Chief Fiscal Officer of the State, for~~
2 personal services and operating expenses of the Department of Human Services -
3 Division of Developmental Disabilities Services for the biennial period ending
4 June 30, 1997, the following:

5

6 ITEM	FISCAL YEARS	
7 NO.	1995-96	1996-97
8 (01) REGULAR SALARIES	\$ 269,316	\$ 269,316
9 (02) PERSONAL SERV MATCHING	75,488	75,488
10 (03) MAINT. & GEN. OPERATION		
11 (A) OPER. EXPENSE \$	38,554	\$ 38,554
12 (B) CONF. & TRVL.	11,100	11,100
13 (C) PROF. FEES	0	0
14 (D) CAP. OUTLAY	0	0
15 (E) DATA PROC.	<u>0</u>	<u>0</u>
16 TOTAL MAINT. & GEN. OPER.	49,654	49,654
17 (04) PURCHASE OF SERVICES	<u>267,804</u>	<u>267,804</u>
18 TOTAL AMOUNT APPROPRIATED	<u>\$ 662,262</u>	<u>\$ 662,262</u>

19

20 SECTION 37. APPROPRIATIONS - DEVELOPMENTAL DISABILITIES - FEDERAL GRANTS
21 PROGRAM. There is hereby appropriated, to the Department of Human Services -
22 Division of Developmental Disabilities Services, to be payable from the
23 ~~federal funds as designated by the Chief Fiscal Officer of the State, for~~
24 personal services and operating expenses of the Department of Human Services -
25 Division of Developmental Disabilities Services for the biennial period ending
26 June 30, 1997, the following:

27

28 ITEM	FISCAL YEARS	
29 NO.	1995-96	1996-97
30 (01) REGULAR SALARIES	\$ 62,168	\$ 62,168
31 (02) PERSONAL SERV MATCHING	17,970	17,970
32 (03) MAINT. & GEN. OPERATION		
33 (A) OPER. EXPENSE \$	8,100	\$ 8,100
34 (B) CONF. & TRVL.	10,500	10,500
35 (C) PROF. FEES	0	0

1	(D) CAP. OUTLAY	0	0
2	(E) DATA PROC.	<u>0</u>	<u>0</u>
3	TOTAL MAINT. & GEN. OPER.	18,600	18,600
4	(04) FOSTER GRANDPARENT STIPENDS	<u>359,000</u>	<u>359,000</u>
5	TOTAL AMOUNT APPROPRIATED	<u>\$ 457,738</u>	<u>\$ 457,738</u>

6
7 SECTION 38. APPROPRIATIONS - DEVELOPMENTAL DISABILITIES - EARLY
8 INTERVENTION - FEDERAL. There is hereby appropriated, to the Department of
9 Human Services - Division of Developmental Disabilities Services, to be
10 ~~payable from the federal funds as designated by the Chief Fiscal Officer of~~
11 the State, for the support of an Early Intervention Program for infants and
12 toddlers, as administered by the Department of Human Services - Division of
13 Developmental Disabilities Services for the biennial period ending June 30,
14 1997, the following:

16	ITEM	FISCAL YEARS	
17	NO.	1995-96	1996-97
18	(01) REGULAR SALARIES	\$ 107,900	\$ 107,900
19	(02) PERSONAL SERV MATCHING	32,474	32,474
20	(03) MAINT. & GEN. OPERATION		
21	(A) OPER. EXPENSE	\$ 83,857	\$ 83,857
22	(B) CONF. & TRVL.	12,250	12,250
23	(C) PROF. FEES	1,988	1,988
24	(D) CAP. OUTLAY	0	0
25	(E) DATA PROC.	<u>0</u>	<u>0</u>
26	TOTAL MAINT. & GEN. OPER.	98,095	98,095
27	(04) PURCHASE SERVICES GRANTS	2,255,904	2,325,411
28	(05) PURCHASE OF SERVICES	<u>116,500</u>	<u>116,500</u>
29	TOTAL AMOUNT APPROPRIATED	<u>\$ 2,610,873</u>	<u>\$ 2,680,380</u>

30
31 SECTION 39. APPROPRIATIONS - DEVELOPMENTAL DISABILITIES - COMMUNITY
32 PROGRAMS. There is hereby appropriated, to the Department of Human Services -
33 Division of Developmental Disabilities Services, to be payable from the
34 Developmental Disabilities Services-Dog Track Special Revenue Fund, for
35 expenses of the private non-profit community based programs licensed by the

1 Department of Human Services - Division of Developmental Disabilities Services
2 for the biennial period ending June 30, 1997, the following:

3

4 ITEM	FISCAL YEARS	
5 NO.	1995-96	1996-97
6 (01) COMMUNITY PROGRAMS	<u>\$ 235,300</u>	<u>\$ 235,300</u>

7

8 SECTION 40. APPROPRIATIONS - DEVELOPMENTAL DISABILITIES - SPECIAL
9 OLYMPICS. There is hereby appropriated, to the Department of Human Services -
10 Division of Developmental Disabilities Services, to be payable from the
11 Developmental Disabilities Services Fund Account, for grants to the Special
12 Olympics for the biennial period ending June 30, 1997, the following:

13

14 ITEM	FISCAL YEARS	
15 NO.	1995-96	1996-97
16 (01) GRANTS - SPECIAL OLYMPICS	<u>\$ 100,000</u>	<u>\$ 100,000</u>

17

18 ~~SECTION 41. APPROPRIATIONS - DEVELOPMENTAL DISABILITIES - GRANTS IN AID.~~

19 There is hereby appropriated, to the Department of Human Services - Division
20 of Developmental Disabilities Services, to be payable from the Developmental
21 Disabilities Services Fund Account, for grants-in-aid to the community
22 providers of services to the developmentally disabled for the biennial period
23 ending June 30, 1997, the following:

24

25 ITEM	FISCAL YEARS	
26 NO.	1995-96	1996-97
27 (01) GRANTS TO COMMUNITY PROVIDERS	<u>\$ 11,110,786</u>	<u>\$ 11,059,122</u>

28

29 SECTION 42. APPROPRIATIONS - MEDICAL SERVICES - OPERATIONS. There is
30 hereby appropriated, to the Department of Human Services - Division of Medical
31 Services, to be payable from the Department of Human Services Paying Account
32 as designated by the Chief Fiscal Officer of the State, for personal services
33 ~~and operating expenses of the Department of Human Services - Division of~~
34 Medical Services for the biennial period ending June 30, 1997, the following:

35

1 ITEM		FISCAL YEARS	
2 NO.		1995-96	1996-97
3 (01)	REGULAR SALARIES	\$ 10,146,628	\$ 10,238,955
4 (02)	EXTRA HELP	53,666	53,666
5 (03)	PERSONAL SERV MATCHING	2,899,551	2,918,783
6 (04)	OVERTIME	0	0
7 (05)	MAINT. & GEN. OPERATION		
8	(A) OPER. EXPENSE	\$ 2,175,003	\$ 2,207,933
9	(B) CONF. & TRVL.	86,440	86,440
10	(C) PROF. FEES	575,452	575,452
11	(D) CAP. OUTLAY	163,800	158,200
12	(E) DATA PROC.	<u>0</u>	<u>0</u>
13	TOTAL MAINT. & GEN. OPER.	3,000,695	3,028,025
14 (06)	DATA PROCESSING SERVICES	<u>182,492</u>	<u>182,492</u>
15	TOTAL AMOUNT APPROPRIATED	<u>\$ 16,283,032</u>	<u>\$ 16,421,921</u>

17 SECTION 43. APPROPRIATIONS - MEDICAL SERVICES - GRANTS. There is hereby
18 appropriated, to the Department of Human Services - Division of Medical
19 Services, to be payable from the Department of Human Services Paying Account
20 as designated by the Chief Fiscal Officer of the State, for grant payments of
21 the Department of Human Services - Division of Medical Services for the
22 biennial period ending June 30, 1997, the following:

24 ITEM		FISCAL YEARS	
25 NO.		1995-96	1996-97
26 (01)	HOSPITAL AND MEDICAL SERVICES	\$ 786,000,000	\$ 857,000,000
27 (02)	PRESCRIPTION DRUGS	110,570,590	127,173,802
28 (03)	PRIVATE NURSING HOME CARE	297,316,790	329,800,790
29 (04)	PUBLIC NURSING HOME CARE	110,761,126	115,710,580
30 (05)	INFANT INFIRMARY	12,387,034	12,889,963
31 (06)	CHILD AND FAMILY LIFE INSTITUTE	<u>2,100,000</u>	<u>2,100,000</u>
32	TOTAL AMOUNT APPROPRIATED	<u>\$1,319,135,540</u>	<u>\$1,444,675,135</u>

34 SECTION 44. APPROPRIATIONS - MEDICAL SERVICES - GRANTS - STATE. There
35 is hereby appropriated, to the Department of Human Services - Division of

1 Medical Services, to be payable from the Department of Human Services Grants
2 Fund Account, for grant payments of the Department of Human Services- Division
3 of Medical Services for the biennial period ending June 30, 1997, the
4 following:

6 ITEM	FISCAL YEARS	
7 NO.	1995-96	1996-97
8 (01) CHILDREN'S MEDICAL SERVICES	\$ 1,307,480	\$ 1,315,569

9
10 SECTION 45. APPROPRIATIONS - MEDICAL SERVICES - GRANTS - FEDERAL. There
11 is hereby appropriated, to the Department of Human Services - Division of
12 Medical Services, to be payable from the federal funds as designated by the
13 Chief Fiscal Officer of the State, for federally funded grants of the
14 Department of Human Services - Division of Medical Services for the biennial
15 period ending June 30, 1997, the following:

17 ITEM	FISCAL YEARS	
18 NO.	1995-96	1996-97
19 (01) CHILDREN'S MEDICAL SERVICES	\$ 766,827	\$ 787,777

20
21 SECTION 46. APPROPRIATIONS - MEDICAL SERVICES - NURSING HOME CLOSURE.
22 There is hereby appropriated, to the Department of Human Services - Division
23 of Medical Services, to be payable from the Long-Term Care Trust Fund, for the
24 payment of relocation costs of residents in long-term care facilities,
25 maintenance and operation of a facility pending correction of deficiencies or
26 closure, and reimbursement of residents for personal funds lost for the
27 biennial period ending June 30, 1997, the following:

29 ITEM	FISCAL YEARS	
30 NO.	1995-96	1996-97
31 (01) EXPENSES	\$ 50,000	\$ 50,000

32
33 ~~SECTION 47. APPROPRIATIONS - MEDICAL SERVICES - LONG TERM CARE FACILITY~~
34 RECEIVERSHIP. There is hereby appropriated, to the Department of Human
35 Services - Division of Medical Services, to be payable from the Long-Term Care

1 Facility Receivership Fund, for the payment of expenses of long-term care
2 facility receivers as authorized by law for the biennial period ending June
3 30, 1997, the following:

4

5 ITEM	FISCAL YEARS	
6 NO.	1995-96	1996-97
7 (01) EXPENSES	\$ <u>100,000</u>	\$ <u>100,000</u>

8

9 SECTION 48. APPROPRIATIONS - MENTAL HEALTH SERVICES - OPERATIONS. There
10 is hereby appropriated, to the Department of Human Services - Division of
11 Mental Health Services, to be payable from the Mental Health Services Fund
12 Account, for personal services and operating expenses of the Department of
13 Human Services - Division of Mental Health Services for the biennial period
14 ending June 30, 1997, the following:

15

16 ITEM	FISCAL YEARS	
17 NO.	1995-96	1996-97
18 (01) REGULAR SALARIES	\$ 18,796,939	\$ 18,827,742
19 (02) EXTRA HELP	401,564	401,564
20 (03) PERSONAL SERV MATCHING	5,393,759	5,404,619
21 (04) OVERTIME	44,690	44,690
22 (05) EXTRA SALARIES	29,861	29,861
23 (06) MAINT. & GEN. OPERATION		
24 (A) OPER. EXPENSE	\$ 4,213,822	\$ 4,152,572
25 (B) CONF. & TRVL.	124,620	124,620
26 (C) PROF. FEES	3,261,026	3,261,526
27 (D) CAP. OUTLAY	987,029	950,632
28 (E) DATA PROC.	<u>0</u>	<u>0</u>
29 TOTAL MAINT. & GEN. OPER.	8,586,497	8,489,350
30 (07) GRANTS/PATIENT SERVICES	8,412,759	8,412,759
31 (08) DATA PROCESSING SERVICES	200,000	200,000
32 (09) TRANSFER OF SERIOUSLY MENTALLY 33 ILL	2,653,233	2,653,233
34 (10) VOCATIONAL TRAINEES	<u>16,000</u>	<u>16,000</u>
35 TOTAL AMOUNT APPROPRIATED	\$ <u>44,535,302</u>	\$ <u>44,479,818</u>

1

2 SECTION 49. APPROPRIATIONS - MENTAL HEALTH SERVICES - CANTEENS - CASH.

3 There is hereby appropriated, to the Department of Human Services - Division
4 of Mental Health Services, to be payable from cash funds as defined by
5 Arkansas Code 19-4-801 of the Department of Human Services, for personal
6 services and operating expenses of the Department of Human Services - Division
7 of Mental Health Services - Canteens for the biennial period ending June 30,
8 1997, the following:

9

10 ITEM	FISCAL YEARS	
11 NO.	1995-96	1996-97
12 (01) REGULAR SALARIES	\$ 25,504	\$ 25,504
13 (02) PERSONAL SERV MATCHING	10,448	10,448
14 (03) MAINT. & GEN. OPERATION		
15 (A) OPER. EXPENSE	\$ 79,048	\$ 79,048
16 (B) CONF. & TRVL.	0	0
17 (C) PROF. FEES	0	0
18 (D) CAP. OUTLAY	0	0
19 (E) DATA PROC.	0	0
20 TOTAL MAINT. & GEN. OPER.	<u>79,048</u>	<u>79,048</u>
21 TOTAL AMOUNT APPROPRIATED	<u>\$ 115,000</u>	<u>\$ 115,000</u>

22

23 SECTION 50. APPROPRIATIONS - MENTAL HEALTH SERVICES - PATIENT BENEFITS -
24 CASH. There is hereby appropriated, to the Department of Human Services -
25 Division of Mental Health Services, to be payable from cash funds as defined
26 by Arkansas Code 19-4-801 of the Department of Human Services, for benefits of
27 the patients of the Department of Human Services - Division of Mental Health
28 Services for the biennial period ending June 30, 1997, the following:

29

30 ITEM	FISCAL YEARS	
31 NO.	1995-96	1996-97
32 (01) PATIENT BENEFIT FUND	<u>\$ 75,000</u>	<u>\$ 75,000</u>

33

34 SECTION 51. APPROPRIATIONS - MENTAL HEALTH SERVICES - BENTON SERVICES

35 ~~CENTER. There is hereby appropriated, to the Department of Human Services~~

1 Division of Mental Health Services, to be payable from the Mental Health
2 Services Fund Account, for personal services and operating expenses of the
3 Department of Human Services - Division of Mental Health Services for the
4 biennial period ending June 30, 1997, the following:

5		FISCAL YEARS	
6 ITEM		1995-96	1996-97
7 NO.			
8 (01)	REGULAR SALARIES	\$ 11,069,919	\$ 11,069,956
9 (02)	EXTRA HELP	150,169	150,169
10 (03)	PERSONAL SERV MATCHING	3,357,527	3,357,534
11 (04)	OVERTIME	15,000	15,000
12 (05)	MAINT. & GEN. OPERATION		
13	(A) OPER. EXPENSE	\$ 3,317,406	\$ 3,317,406
14	(B) CONF. & TRVL.	24,000	24,000
15	(C) PROF. FEES	443,018	443,018
16	(D) CAP. OUTLAY	0	0
17	(E) DATA PROC.	0	0
18	TOTAL MAINT. & GEN. OPER.	3,784,424	3,784,424
19 (06)	VOCATIONAL TRAINEES	<u>21,655</u>	<u>21,655</u>
20	TOTAL AMOUNT APPROPRIATED	<u>\$ 18,398,694</u>	<u>\$ 18,398,738</u>

21
22 SECTION 52. APPROPRIATIONS - MENTAL HEALTH SERVICES - MENTAL HEALTH
23 BLOCK GRANT. There is hereby appropriated, to the Department of Human
24 Services - Division of Mental Health Services, to be payable from the federal
25 funds as designated by the Chief Fiscal Officer of the State, for
26 grants-in-aid of the Department of Human Services - Division of Mental Health
27 Services for the biennial period ending June 30, 1997, the following:

28		FISCAL YEARS	
29 ITEM		1995-96	1996-97
30 NO.			
31 (01)	GRANTS-IN-AID	<u>\$ 6,593,201</u>	<u>\$ 6,593,201</u>

32
33 SECTION 53. APPROPRIATIONS - MENTAL HEALTH SERVICES - COMMUNITY MENTAL
34 HEALTH CENTERS. There is hereby appropriated, to the Department of Human
35 Services - Division of Mental Health Services, to be payable from the Mental

1 Health Services Fund Account, for state assistance to the community mental
2 ~~health centers by the Department of Human Services - Division of Mental Health~~
3 Services for the biennial period ending June 30, 1997, the following:

5 ITEM	FISCAL YEARS	
6 NO.	1995-96	1996-97
7 (01) STATE ASSISTANCE	\$ <u>6,920,307</u>	\$ <u>6,920,307</u>

8
9 SECTION 54. APPROPRIATIONS - YOUTH SERVICES - OPERATIONS. There is
10 hereby appropriated, to the Department of Human Services - Division of Youth
11 Services, to be payable from the Department of Human Services Paying Account
12 as designated by the Chief Fiscal Officer of the State, for personal services
13 and operating expenses of the Department of Human Services - Division of Youth
14 Services for the biennial period ending June 30, 1997, the following:

16 ITEM	FISCAL YEARS	
17 NO.	1995-96	1996-97
18 (01) REGULAR SALARIES	\$ 8,194,085	\$ 8,671,388
19 (02) EXTRA HELP	126,044	126,044
20 (03) PERSONAL SERV MATCHING	2,775,420	2,928,169
21 (04) OVERTIME	10,000	10,000
22 (05) MAINT. & GEN. OPERATION		
23 (A) OPER. EXPENSE	\$ 2,450,075	\$ 2,652,043
24 (B) CONF. & TRVL.	45,000	62,600
25 (C) PROF. FEES	550,000	573,350
26 (D) CAP. OUTLAY	201,200	93,000
27 (E) DATA PROC.	<u>0</u>	<u>0</u>
28 TOTAL MAINT. & GEN. OPER.	3,246,275	3,380,993
29 (06) DATA PROCESSING SERVICES	<u>6,000</u>	<u>6,000</u>
30 TOTAL AMOUNT APPROPRIATED	\$ <u>14,357,824</u>	\$ <u>15,122,594</u>

31
32 SECTION 55. APPROPRIATIONS - YOUTH SERVICES - COMMUNITY SERVICES. There
33 is hereby appropriated, to the Department of Human Services - Division of
34 Youth Services, to be payable from the Youth Services Fund Account, for the
35 purchase of services from community-based providers of the Department of Human

1 Services - Division of Youth Services for the biennial period ending June 30,
2 1997, the following:

3

4 ITEM	FISCAL YEARS	
5 NO.	1995-96	1996-97
6 (01) COMMUNITY SERVICES	<u>\$ 19,288,089</u>	<u>\$ 19,179,218</u>

7

8 SECTION 56. APPROPRIATIONS - YOUTH SERVICES - FEDERAL CHILD AND YOUTH
9 SERVICES GRANTS. There is hereby appropriated, to the Department of Human
10 Services - Division of Youth Services, to be payable from the federal funds as
11 ~~designated by the Chief Fiscal Officer of the State, for federally funded~~
12 grants of the Department of Human Services - Division of Youth Services for
13 the biennial period ending June 30, 1997, the following:

14

15 ITEM	FISCAL YEARS	
16 NO.	1995-96	1996-97
17 (01) FEDERAL CHILD AND YOUTH SERVICES GRANTS	<u>\$ 565,000</u>	<u>\$ 565,000</u>

18

19 SECTION 57. APPROPRIATIONS - YOUTH SERVICES - REVOLVING LOANS. There is
20 hereby appropriated, to the Department of Human Services - Division of Youth
21 Services, to be payable from the Juvenile Detention Facilities Revolving Loan
22 Fund, for loans to finance the construction, acquisition, and operation of
23 juvenile detention facilities of the Department of Human Services - Division
24 of Youth Services for the biennial period ending June 30, 1997, the following:

25

26 ITEM	FISCAL YEARS	
27 NO.	1995-96	1996-97
28 (01) REVOLVING LOANS	<u>\$ 1,100,000</u>	<u>\$ 1,100,000</u>

29

30 SECTION 58. APPROPRIATIONS - YOUTH SERVICES - JUVENILE DETENTION
31 FACILITIES. There is hereby appropriated, to the Department of Human Services
32 - Division of Youth Services, to be payable from the Juvenile Detention
33 Facilities Operating Fund, to grant operating funds for operating expenses to
34 the local juvenile detention facilities of the Department of Human Services -
35 Division of Youth Services for the biennial period ending June 30, 1997, the

1 following:

2

3 ITEM	FISCAL YEARS	
	1995-96	1996-97
4 NO.		
5 (01) JUVENILE DETENTION FACILITIES		
6 OPERATING EXPENSES	<u>\$ 400,000</u>	<u>\$ 400,000</u>

7

8 SECTION 59. The Department of Human Services shall not enter into any
9 contract, memorandum of understanding, or interagency agreement for an
10 employee assistance program that provides health-related services such as, but
11 not limited to, drug or alcohol treatment services for the employees of the
12 Department of Human Services.

13

14 SECTION 60. EXTRA SALARIES. There is hereby authorized for the
15 Department of Human Services for the 1995-97 biennium the following increases
16 in salaries for certain positions provided in the regular salary schedule of
17 the Department of Human Services and to be in addition to the annual amounts
18 as established by the Uniform Classification and Compensation Act, as amended:
19 for full-time physicians certified by the American Specialty Boards, a rate of
20 pay not to exceed an additional \$4,500 per year; for each full-time physician
21 eligible to be certified by the American Specialty Boards, a rate of pay not
22 to exceed \$2,500 per year. If a physician is certified in Child Psychiatry,
23 ~~an additional \$2,500 per year will be allowed with the total not to exceed~~
24 \$7,000. If a physician is certified in Forensic Psychiatry, an additional
25 \$2,500 per year will be allowed with the total not to exceed \$7,000. In the
26 event the physician is not a full-time employee, the amount specified herein
27 shall be adjusted proportionately to the amount of time worked for the
28 Department of Human Services by that physician.

29

30 SECTION 61. TRANSFER OF FUNDS. Where it has been found that because of
31 recruiting difficulties within scarce professions in institutions/facilities
32 of the Department of Human Services, it is necessary to acquire professional
33 services to meet federal staffing standards through contracting with
34 individuals or institutions, the Director of the Department of Human Services
35 and the Chief Fiscal Officer of the State, after seeking prior review by the

1 Arkansas Legislative Council, are hereby authorized to transfer funds and
2 appropriations from Regular Salaries to Maintenance and General Operations and
3 Purchase of Service appropriations in the amount necessary to acquire the
4 services.

5

6 SECTION 62. MATCH TRANSFER. The Director of the Department of Human
7 Services, with the approval of the Chief Fiscal Officer of the State, is
8 authorized to effect inter-agency fund transfers for the purpose of providing
9 the State's matching share for payments made to that Division or Office or its
10 service providers for services eligible for federal reimbursement under
11 programs administered by other Divisions or Offices of the Department of Human
12 Services.

13

14 SECTION 63. DIRECTOR'S OFFICE/OFFICE OF CHIEF COUNSEL. Upon approval
15 by the Chief Fiscal Officer of the State, the Chief Counsel for the Department
16 of Human Services may transfer an amount up to but not to exceed \$12,000 for
17 the 1995-97 biennial period and deposit same in a bank account for the purpose
18 of purchasing evidence in the course of investigating the illegal use of food
19 stamps and compliance activities for the WIC Program. The funds so
20 transferred shall be subject to accounting in a manner substantially similar
21 to that employed by the Arkansas State Police for such transactions; provided
22 however, that information tending to identify participants in such
23 transactions shall be exempt from the Arkansas Freedom of Information Act.

24

25 SECTION 64. ADMINISTRATIVE SERVICES - CLIENT SPECIFIC EMERGENCY
26 SERVICES REVOLVING CASH FUND PAYING ACCOUNT. The Department of Human Services
27 - Division of Administrative Services is hereby authorized to establish and
28 maintain as a cash fund account the Client Specific Emergency Services
29 Revolving Fund Paying Account consisting of Federal grants, aids, cash
30 donations, reimbursements and State general revenue, not to exceed a daily
31 balance of \$10,000.00, for delivery of immediate care, short-term or emergency
32 services to eligible clients. Said account shall be established and
33 maintained in accordance with procedures established by the Chief Fiscal
34 Officer for cash funds and shall be administered under the direction of the
35 Director of the Department of Human Services.

1

2 SECTION 65. AGING AND ADULT SERVICES. The Director of the Department
3 of Human Services is authorized to use State funds appropriated in this Act to
4 match Federal funds available under Title III and Title V of the Older
5 Americans Act, Social Services Block Grant, or such other federal funds as may
6 become available.

7

8 SECTION 66. AGING AND ADULT SERVICES. All appropriations for state and
9 federal funding contained herein for the Division of Aging and Adult Services
10 and that are distributed under grant or contract methodologies may be
11 disbursed by the Department of Human Services in the same manner as authorized
12 under federal regulations for the disbursement of Title III Older Americans
13 Act funds. Otherwise, all disbursements shall comply with the provisions of
14 this Act.

15

16 SECTION 67. AGING AND ADULT SERVICES. Funding for "Nursing Home Care
17 Alternatives", as it appears in SECTION 26, Item (08) may be used for home
18 delivered meals, adult day care, homemaker/chore, respite care, personal care,
19 health promotion, and other community based activities. These funds may also
20 be used to match Medicaid community based programs.

21

22 SECTION 68. STATE SERVICES FOR THE BLIND - SUPPLEMENTAL INSURANCE.
23 Staff members who transport blind and visually impaired persons on official
24 state business of the Division of State Services for the Blind are entitled to
25 reimbursement for supplemental insurance costs. Costs incurred for
26 supplemental liability automobile insurance above the minimum required by law
27 for the purpose of including coverage for work related activities shall be
28 reimbursed through standard travel procedures annually, not to exceed fifty
29 dollars (\$50) per year.

30

31 SECTION 69. CHILDREN AND FAMILY SERVICES. Due to current working
32 conditions and the necessity of recruiting and retaining qualified personnel,
33 the Division of Children and Family Services of the Department of Human
34 Services is authorized special rates of pay for current and new employees up
35 to the levels listed below:

1

2 CLASS

3	<u>CODE</u>	<u>TITLE</u>	<u>GRADE</u>	<u>LEVEL</u>
4	M035	Family Service Worker III	20	III
5	M030	Family Service Worker II	19	III
6	M034	Family Service Worker I	17	III

7

8 This special provision shall be in full force and effect for the biennium
9 beginning July 1, 1995 and ending June 30, 1997.

10

11 In order to retain trained qualified employees in the Family Service Worker I
12 and Family Service Worker II classifications, employees in these
13 classifications are eligible for promotion to the next higher level when they
14 have successfully completed the established training and experience
15 requirements. The Office of Personnel Management may approve the
16 authorization of any of these positions to the next higher level
17 classifications as long as the Division of Children and Family Services,
18 Department of Human Services is limited to a maximum of 100 filled positions
19 in utilizing the title of Family Service Worker III, Grade 20; 160 filled
20 positions in utilizing the title of Family Service Worker II, Grade 19; and
21 460 filled positions in utilizing the title of Family Service Worker I, Grade
22 17. At no time during the biennium shall the combined use of all titles
23 referenced above, Family Service Worker I, II and III, exceed 720 total filled
24 positions.

25

26 SECTION 70. DEVELOPMENTAL DISABILITIES - SPECIAL AUTHORIZATION - CASH
27 FUNDS. All funds received by the Division of Developmental Disabilities
28 Services of the Department of Human Services shall be placed in the State
29 Treasury and expended via appropriation. Those funds held in trust by the
30 agency for the residents of the Human Development Centers, including Gifts and
31 Bequests, shall be considered agency funds to be expended from bank accounts
32 without legislative appropriation. The Chief Fiscal Officer of the State
33 shall have the final authority to determine those funds which may be exempted
34 from being placed in the State Treasury unless otherwise provided by law.
35 Provided, however, no agency funds deposited in bank accounts shall be

1 expended for purposes other than those allowed for the expenditures of State
2 Treasury funds under the provisions of the General Accounting and Budgetary
3 Procedures Law of Arkansas.

4

5 SECTION 71. DEVELOPMENTAL DISABILITIES - VOCATIONAL TRAINEES. The
6 Division of Developmental Disabilities Services of the Department of Human
7 Services is hereby authorized for the 1995-97 biennium to provide employment
8 opportunities for people with developmental disabilities residing at the Human
9 Development Centers who work less than a competitive employment level separate
10 from the currently authorized regular Vocational Trainee positions. The
11 positions authorized herein shall not be incorporated into the present
12 classification system but shall be provided for by each Human Development
13 Center on a Cash Account basis. It is the intent of the General Assembly that
14 the authorization of these positions shall facilitate the agency's ability to
15 provide for residents with lower work productivity.

16

17 SECTION 72. DEVELOPMENTAL DISABILITIES - TRANSFER OF FUNDS. The
18 Director of the Department of Human Services is hereby authorized, with the
19 approval of the Chief Fiscal Officer of the State, and after having sought a
20 prior review by the Arkansas Legislative Council, to transfer any line item
21 appropriation made to Developmental Disabilities Services to any other line
22 item appropriation authorized herein to Developmental Disabilities Services
23 with one exception: Item (01) of Section 41 herein, the same being Grants to
24 Community Providers may not be decreased.

25

26 SECTION 73. DEVELOPMENTAL DISABILITIES. Funds allocated under the
27 appropriation for community-based services, for Grants to Community Providers,
28 being item (1) of Section 41 herein, shall be used only to provide services
29 through private community based services licensed or certified by the Arkansas
30 Division of Developmental Disabilities Services (DDS). When DDS licensed
31 providers are involved in delivering services which are Medicaid reimbursable,
32 they must enroll as a provider with the Arkansas Medicaid Program and must
33 bill the Arkansas Medicaid Program for all covered services for eligible
34 individuals.

35 Services which are covered by the Arkansas State Medicaid Program or

1 under the Alternative Community Services Waiver Program (ACS) will be utilized
2 to the maximum extent possible for any individual who is eligible for Medicaid
3 coverage prior to any expenditure of general revenue, other than for Medicaid
4 matching funds, or Title XX. It is the intent of this section that DDS, as a
5 general policy, maximize the use of Medicaid funding available for appropriate
6 services.

7 The State shall require each provider funded from this Appropriation for
8 community based services, including funding from the Grants/Patient Services
9 Line, being Item (7) of Section 34 herein, the Early Intervention Line, being
10 item (11) of Section 34 herein or from the Grants to Community Providers Line,
11 being Item (1) of Section 41 herein, to screen each individual to whom
12 services are provided for a determination of eligibility or ineligibility for
13 Medicaid coverage within thirty days of the first date that services are
14 provided. It is the intent of this section to insure that wherever possible
15 and appropriate, Medicaid funds are utilized for covered or waived services
16 to individuals who are eligible for coverage under the Arkansas Medicaid
17 Program or the ACS Waiver.

18 Nothing in this Act shall prevent the Division or any provider from
19 extending emergency services in a timely manner.

20

21 SECTION 74. DEVELOPMENTAL DISABILITIES - CARRY FORWARD. The unexpended
22 balances in appropriations made from federal funds, for Developmental
23 Disabilities, as provided for in this Act on June 30, 1996 shall be carried
24 forward and made available for expenditures for the same purpose for the
25 fiscal year ending June 30, 1997.

26

27 SECTION 75. DEVELOPMENTAL DISABILITIES - GRANTS IN AID-CONDITIONS FOR
28 RECEIVING FUNDS. Private nonprofit community based programs licensed by the
29 Department of Human Services, Developmental Disabilities Services, are
30 eligible to receive funds appropriated in Section 41 of this Act, and as a
31 condition of receiving such funds they shall:

32 1. Meet minimum standards of performance in the delivery of services to
33 people with disabilities as defined by the Department of Human Services,
34 Developmental Disabilities Services.

35 2. Supply statistical and financial data to the Department of Human

1 Services, Developmental Disabilities Services.

2 3. Establish and maintain a sound financial management system in accordance
3 with guidelines as set forth by the Department of Human Services.

4 4. Establish and maintain community support programs designed to provide
5 coordinated care and treatment to ensure ongoing involvement and
6 individualized services for persons with disabilities. Every community
7 support program shall provide services for persons with disabilities who
8 reside within the respective area of the program. At a minimum, each
9 community support program shall provide assessment, diagnosis, identification
10 of persons in need of services, case management, crisis intervention,
11 supervision, counseling and activities of daily living.

12 5. The Board of Directors of each Center licensed by the Department of
13 Human Services, Developmental Disabilities Services shall adopt and have on
14 file an annual plan for the delivery of community support services for persons
15 with disabilities. Each Center's plan review shall become a part of the
16 licensure process.

17

18 SECTION 76. MEDICAL SERVICES AND COUNTY OPERATIONS - CARRY FORWARD.
19 The unexpended balances in appropriations made from federal funds, for Medical
20 Services and County Operations, as provided for in this Act on June 30, 1996
21 shall be carried forward and made available for expenditures for the same
22 purpose for the fiscal year ending June 30, 1997.

23

24 SECTION 77. MEDICAL SERVICES. Of the state and federal funds
25 appropriated for Hospital and Medical Services in Section 43 of this Act, a
26 minimum of \$3 million each year shall be distributed between the Children and
27 Family Services Division and the Mental Health Services Division of the
28 Department of Human Services. These funds shall be allocated based on the
29 prevailing Medicaid state match arrangement for use by these agencies in
30 meeting the needs of the Emotionally Disturbed Youth (EDY) population of this
31 State.

32

33 SECTION 78. MEDICAL SERVICES - BIENNIAL GOALS. The Director of the
34 Department of Human Services is hereby directed to adopt the following goals
35 in the Health Delivery and Economic and Medical Programs which he administers

1 for the upcoming biennial period:

2 1. Develop statewide alternatives to Nursing Home Placement for the
3 financially dependent elderly and disabled citizens of our State; and

4 2. Implement preventive Home Health and Social Maintenance Programs
5 designed to avoid the unnecessary deterioration of the mental and physical
6 health of our State's elderly and disabled citizens which ultimately results
7 in Nursing Home Placement.

8

9 SECTION 79. MEDICAL SERVICES AND COUNTY OPERATIONS - USE OF LOCAL FUNDS.

10 To the extent allowed by Federal requirements, including waiver,
11 demonstration and pilot project options, the Division of Medical Services and
12 the Division of County Operations shall use local and donated funds to obtain
13 federal matching funds to enhance federal agency programs.

14

15 SECTION 80. MENTAL HEALTH SERVICES - ALLOCATION RESTRICTIONS. *There is*
16 *hereby allocated to the Community Mental Health Centers, as set out herein,*
17 *the following amounts of the funds appropriated in Item (01) of Section 53, to*
18 *the Department of Human Services - Mental Health Services Division, there to*
19 *be used as provided by law, for the biennial period ending June 30, 1997, the*
20 *following:*

		<i>Maximum Allocation</i>	
		<i>Fiscal Years</i>	
<i>NO.</i>	<i>Mental Health Center</i>	<i>1995-96</i>	<i>1996-97</i>
24 (01)	OZARK GUIDANCE CENTER, INC.	\$ 812,779	\$ 812,779
25 (02)	OZARK COUNSELING SERVICES, INC.	305,959	305,959
26 (03)	NORTH ARKANSAS HUMAN SERVICES SYSTEM, INC.	693,157	693,157
27 (04)	EAST ARK. REGIONAL MENTAL HEALTH CENTER	574,184	574,184
28 (05)	DELTA COUNSELING ASSOCIATES, INC.	330,290	330,290
29 (06)	SOUTH ARKANSAS REGIONAL HEALTH CENTER	475,958	475,958
30 (07)	SOUTHEAST ARKANSAS MENTAL HEALTH CENTER	529,959	529,959
31 (08)	SOUTHWEST ARKANSAS COUNSELING & MENTAL		
32	HEALTH CENTER, INC.	406,945	406,945
33 (09)	COMMUNITY COUNSELING SERVICES, INC.	504,522	504,522
34 (10)	WESTERN ARK. COUNSELING & GUIDANCE CENTER	724,353	724,353
35 (11)	COUNSELING ASSOCIATES, INC.	573,063	573,063

1	(12)	COUNSELING CLINIC, INCORPORATED	213,193	213,193
2	(13)	PROFESSIONAL COUNSELING ASSOCIATES	<u>775,945</u>	<u>775,945</u>
3		TOTAL AMOUNT ALLOCATED	<u>\$6,920,307</u>	<u>\$6,920,307</u>

4

5 SECTION 81. MENTAL HEALTH SERVICES - ALLOCATION RESTRICTION AND

6 TRANSFER PROVISION. Of the amounts allocated in Section 80 hereof, it is the

7 intent of the General Assembly that such amounts are to be the maximum

8 expended in the applicable fiscal year from the funds as appropriated in

9 Section 53 hereof for the benefit of the appropriate program so enumerated.

10 Provided, however, in the event that unforeseen circumstances occur in either

11 fiscal year which would necessitate a transfer of the maximum allocation

12 provided in Section 80 hereof from one or more programs to another program or

13 programs as enumerated in said Section 80, the Mental Health Services Division

14 with the approval of the Director of the Department of Human Services shall

15 make its request known, and the reasons thereof, to the Office of Budget,

16 Department of Finance and Administration in such form and detail as may be

17 required by the Chief Fiscal Officer of the State. If approved, such transfer

18 approval shall be transmitted to the Bureau of Legislative Research who shall

19 make a report of the transfer and the reasons thereof to the Arkansas

20 Legislative Council at least quarterly.

21

22 SECTION 82. MENTAL HEALTH SERVICES - LEGISLATIVE AUDIT OF MENTAL HEALTH

23 CENTERS. Every Mental Health Center eligible to receive any of the funds

24 appropriated in Item (01) of Section 53 (State Assistance) of this Act shall,

25 as a condition of receiving any such funds, be subject to an annual audit of

26 the overall operation of such Mental Health Center by the Division of

27 Legislative Audit. The Mental Health Centers shall submit a budget to the

28 Mental Health Services Division, Department of Human Services, and the

29 Arkansas Legislative Council and go through the budget procedures process in

30 the same manner as State departments, agencies, institutions, boards and

31 commissions. Budgets shall be submitted based on operating revenues and

32 expenses of each Center and each Center shall provide information related to

33 financial status requested by the Legislative Council and/or Joint Budget

34 Committee.

35

1 SECTION 83. MENTAL HEALTH SERVICES - APPORTIONMENT OF FUNDS. All funds
2 appropriated under the provisions of Item (01) of Section 53 (State
3 Assistance) of this Act shall be apportioned on the basis of three dollars and
4 six cents (\$3.06) per capita for fiscal year 1995-96 and three dollars and six
5 cents (\$3.06) per capita for fiscal year 1996-97 or so much thereof as funds
6 shall become available. Additional funds shall be apportioned on the basis of
7 fifty cents (\$.50) per capita or a one-to-one State/Local funds matching basis
8 for both years of the biennial period ending June 30, 1997.

9

10 SECTION 84. MENTAL HEALTH SERVICES - GRANTS-IN-AID CONDITIONS FOR
11 RECEIVING FUNDS. Only locally-operated Centers and Clinics licensed or
12 certified by the Mental Health Services Division are eligible to receive funds
13 appropriated in Item (01) of Section 53 of this Act, and as a condition of
14 receiving such funds they shall:

15 (1) Meet minimum standards of performance in the delivery of Mental
16 Health Services as defined by the Department of Human Services, Mental Health
17 Services Division. Such standards will identify priority and/or target
18 populations to be served. The standards shall describe procedures for
19 assuring timely service delivery to clients who are within the custody of the
20 Department of Human Services when such clients are referred to a duly
21 certified center or clinic. Provided further, all such priorities, policies
22 and procedures shall be reviewed by the Joint Interim Committee on Children
23 and Youth.

24 (2) Supply statistical data to the Department of Human Services, Mental
25 Health Services Division.

26 (3) Establish and maintain a sound financial management system in
27 accordance with guidelines as set forth by the Department of Human Services,
28 Mental Health Services Division.

29 (4) Establish and maintain community support programs designed to
30 provide coordinated care and treatment to ensure ongoing therapeutic
31 involvement and individualized treatment for persons with long-term, severe
32 mental illness. Every community support program shall use a coordinated case
33 management system and shall provide or assure access to services for persons
34 with long-term, severe mental illness who reside within the respective
35 catchment area of the Center. At a minimum, each community support program

1 shall provide assessment, diagnosis, identification of persons in need of
2 services, case management, crisis intervention, psychiatric treatment
3 including medication services and supervision, counseling and psychotherapy,
4 activities of daily living, housing, protection and advocacy, and psychosocial
5 rehabilitation which may include services provided by day treatment programs.

6 (5) The Board of Directors of each Center or Clinic licensed or
7 certified by the Department of Human Services, Mental Health Services
8 Division, shall adopt and submit to the Deputy Director, Mental Health
9 Services Division, in the form and according to the procedures specified by
10 the Deputy Director, Mental Health Services Division, an annual plan for the
11 delivery of community support services for persons with long-term, severe
12 mental illness. Each Center's plan must be approved by the Deputy Director,
13 Mental Health Services Division.

14

15 SECTION 85. MENTAL HEALTH SERVICES - FEDERAL FUNDS. It is the specific
16 intent of the General Assembly that in the event of the availability of
17 federal funding for the Division of Mental Health Services during either year
18 of the biennial period ending June 30, 1997, that such funding be utilized to
19 conserve or reduce the expenditure of general revenue except where prohibited
20 by law.

21

22 SECTION 86. MENTAL HEALTH SERVICES - TRANSFER PROVISION. Personnel
23 positions and appropriations provided for all programs of the Mental Health
24 Services Division may be reallocated when such actions are determined
25 necessary to assure continued delivery of satisfactory levels of services in
26 any of the several programs administered by the Mental Health Services
27 Division. Such reallocations or transfers shall be requested by the Director
28 of the Department of Human Services.

29

30 Any saving made in State or Federal appropriations for regular salaries,
31 extra help, social security and retirement matching or maintenance and general
32 operations, and grants for approved projects, may, upon prior review by the
33 Arkansas Legislative Council and approval of the Department of Finance and
34 Administration, be transferred to the purchase of services for persons with
35 long-term mental illness and in the establishment, operation and maintenance

1 of facilities, centers or programs for this population.

2

3 SECTION 87. MENTAL HEALTH SERVICES - TRANSFER PROVISION FOR STATE
4 OPERATED COMMUNITY MENTAL HEALTH CENTER. If during either year of the
5 biennial period ending June 30, 1997, the current state operated community
6 mental health center (George W. Jackson Mental Health Center, Jonesboro)
7 acquires private non-profit status, the Department of Human Services may
8 reallocate or transfer appropriation and funds to ensure the continued
9 delivery of satisfactory levels of service. Such reallocations or transfers
10 shall be requested by the Director of the Department of Human Services to the
11 Chief Fiscal Officer of the State, who shall submit such requests to the
12 Legislative Council for review. After review, the George W. Jackson Mental
13 Health Center would participate in general revenue per capita distributions at
14 the same rate as the current private non-profit community mental health
15 centers, as referenced in SECTION 53, APPROPRIATIONS - COMMUNITY MENTAL HEALTH
16 CENTERS; SECTION 80, ALLOCATION RESTRICTIONS; SECTION 81, ALLOCATION
17 RESTRICTION AND TRANSFER PROVISION; and SECTION 83, APPORTIONMENT OF FUNDS.

18

19 SECTION 88. MENTAL HEALTH SERVICES. A medical doctor in Mental Health
20 Services Division can be paid at any rate within the range specified in
21 Section 1 herein.

22

23 SECTION 89. MENTAL HEALTH SERVICES - VOCATIONAL TRAINEES. The Division
24 of Mental Health Services of the Department of Human Services is hereby
25 authorized during the 1995-97 biennium to provide employment opportunities for
26 some of the working residents who are separate from the currently authorized
27 regular vocational trainee positions. The positions authorized herein shall
28 not be incorporated into the present classification system but shall be
29 provided for by each Community Mental Health Center, or State Hospital, on a
30 cash account basis. It is the intent of the General Assembly that the
31 authorization of these positions shall facilitate the Agency's ability to
32 provide for residents who are not part of a regular vocational training
33 program.

34

35 SECTION 90. MENTAL HEALTH SERVICES - COMPENSATION FOR MOBILE CRISIS

1 TEAM. The Department of Human Services, Division of Mental Health Services,
2 is authorized to compensate Mobile Crisis team members outside a facility
3 setting for providing on-site crisis intervention/stabilization services, as
4 necessary, outside regular working hours on weekdays and on weekends or
5 holidays.

6 Intervention/stabilization pay shall not exceed a maximum of \$45.00 per
7 mental health professional employee and \$30.00 per mental health
8 paraprofessional employee per intervention/stabilization on-site. Employees
9 required to be on-call and/or standby for intervention/stabilization on
10 nights, weekends and/or holidays will be eligible to receive on-call pay not
11 to exceed \$30.00 per day (8 hour work day), provided, however, no compensation
12 shall be paid to any employee required to be on-call and/or standby who fails
13 to respond after first notification that his/her services are needed. In the
14 event of equipment or paging device malfunction, which is not the fault of the
15 employee, such penalty shall not apply. All compensated services shall be
16 provided as directed by the Director of the Department of Human Services. All
17 intervention/stabilization and on-call pay shall be paid from the Division of
18 Mental Health Services appropriation act. In order to qualify for
19 intervention/stabilization pay, the mental health professional employee and
20 the mental health paraprofessional employee must actually leave his or her
21 home or off-duty site location to deliver the required
22 intervention/stabilization service.

23 Such compensation for intervention/stabilization and on-call pay, when added
24 to the employee's regular salary and benefits, shall not be construed as
25 exceeding the maximum annual salary as described in the general accounting and
26 budgetary procedures law.

27 Eligible classifications are restricted to certified mental health
28 professionals and certified mental health paraprofessionals as defined by the
29 standards established by the Division of Mental Health centers and clinics
30 within the State of Arkansas.

31 Requests for payment of these special rates of compensation are subject
32 to the review and approval of the Chief Fiscal Officer of the State.

33

34 SECTION 91. MENTAL HEALTH SERVICES - STATE HOSPITAL CONTINGENCY
35 POSITIONS. If the Department of Human Services and the State Hospital Board

1 determine that it is in the best interest of the State of Arkansas to
2 discontinue a management contract with a private provider and it is deemed
3 necessary to utilize Department staff to provide the required services, the
4 Director of the Department of Human Services may request the Department of
5 Finance and Administration to approve the establishment of one or more
6 additional positions at salary rates not to exceed the maximum salaries
7 established for comparable positions in the Uniform Classification and
8 Compensation Act, the Department of Human Services' Appropriation Act, and the
9 University of Arkansas for Medical Sciences' Appropriation Act. Upon approval
10 of the Department of Finance and Administration and after review of the
11 Legislative Council, the Department of Human Services - Division of Mental
12 Health Services may establish such positions.

13

14 (a) The following maximum number of new or additional positions are hereby
15 established for the 1995-1997 biennium for the Division of Mental Health
16 Services:

17	Maximum Number of Additional Positions	15
----	--	----

18 (b) In the event that new classifications or unclassified positions are
19 deemed necessary for any of these additional positions, the Department of
20 Finance and Administration - Office of Personnel Management shall assign the
21 appropriate title, grade, or maximum line item salary after review by the
22 Arkansas Legislative Council.

23

24 SECTION 92. YOUTH SERVICES. The Director of the Department of Human
25 Services shall, with the approval of the Chief Fiscal Officer of the State,
26 have the authority to transfer an amount not to exceed \$100,000 for each year
27 of the 1995-97 biennium to be used for the repair and renovation of
28 institutional facilities (Maintenance and General Operations and Professional
29 Fees and Services) needed by the Division of Youth Services from Regular
30 Salaries and Personal Services Matching in the Division of Youth Services
31 Administrative Paying Account appropriation when it is determined a surplus of
32 funds and appropriation will be available.

33

34 SECTION 93. REGULAR SALARIES - MENTAL HEALTH SERVICES - GEORGE W.
35 JACKSON COMMUNITY MENTAL HEALTH CENTER. There is hereby established for the

1 Department of Human Services - Division of Mental Health Services for the
2 1995-97 biennium, the following maximum number of regular employees whose
3 salaries shall be governed by the provisions of the Uniform Classification and
4 Compensation Act (Arkansas Code §§21-5-201 et seq.), or its successor, and all
5 laws amendatory thereto. Provided, however, that any position to which a
6 specific maximum annual salary is set out herein in dollars, shall be exempt
7 from the provisions of said Uniform Classification and Compensation Act. All
8 persons occupying positions authorized herein are hereby governed by the
9 provisions of the Regular Salaries Procedures and Restrictions Act (Arkansas
10 Code §21-5-101), or its successor.

11

			Maximum	Salary Rate	
			No. of	Fiscal Years	
Item	Class		Employees	1995-96	1996-97
No.	Code	Title			
15	(1) 812Z	REHAB VOCATIONAL PREP SVCS. MGR.	1	GRADE 22	
16	(2) L122	PSYCHOLOGICAL EXAMINER II	2	GRADE 21	
17	(3) L070	NURSE II	2	GRADE 20	
18	M028	COUNSELOR II	2		
19	M088	SOCIAL WORKER II	2		
20	(4) M082	SOCIAL SERVICE WORKER III	<u>1</u>	GRADE 18	
21		MAX. NO. OF EMPLOYEES	10		

22

23 SECTION 94. COUNTY OPERATIONS - TRI-LEVEL CAREER ADVANCEMENT. Due to
24 the expansion of caseworker responsibilities and the need to recruit and
25 retain qualified workers, the Division of County Operations of the Department
26 of Human Services is authorized to create and implement a Tri-Level worker
27 classification system as described below:

28

CLASS			
	<u>CODE</u>	<u>TITLE</u>	<u>GRADE</u>
31	M020	Family Support Specialist I	15
32	M021	Family Support Specialist II	16
33	M023	Family Support Specialist III	17

34

35 Effective July 1, 1995, all persons occupying the positions of SS

1 Representative I, Class Code M073 and SS Worker I, Class Code M079, will be
2 placed in the position of Family Support Specialist I, Class Code M020, Grade
3 15. Beginning July 1, 1996, upon completion of required training,
4 productivity goals and other criteria approved by the Office of Personnel
5 Management (OPM) of the Department of Finance and Administration, any
6 incumbent so qualified will be eligible for advancement via promotion to the
7 Grade 16 classification of Family Support Specialist II within the position
8 occupied. The Office of Personnel Management may approve the authorization of
9 any of these positions to the next higher level classification as long as the
10 Division of County Operations of the Department of Human Services is limited
11 to a maximum of eight hundred six (806) filled positions in utilizing the
12 title Family Support Specialist II, Class Code M021, grade 16.

13

14 SECTION 95. The funds appropriated for SCAN (Suspected Child Abuse and
15 Neglect) in Item (03) of Section 32 of this Act shall be used for the
16 following purposes:

- 17 1) Professional casework services for protective
18 service clients
- 19 2) Intensive lay therapy in-home services
- 20 3) In-home parenting and parenting classes
- 21 4) Support groups for sexually abused children
- 22 5) Support groups for non-offending parents
- 23 6) Court-ordered home studies
- 24 7) Supervisory casework services

25 It is the intent of the General Assembly of the State of Arkansas to
26 support SCAN Volunteer Service, Inc., a private non-profit organization, in
27 delivering the services listed above through a contract with the Department of
28 Human Services - Division of Children and Family Services.

29 The General Assembly of the State of Arkansas supports the delivery of
30 services by SCAN in light of Public Law 93-247 which establishes for States
31 certain criteria that must be met in order to qualify for federal assistance
32 for child protection. Namely, States shall demonstrate that administrative
33 procedures, trained personnel, training procedures, facilities, both public
34 and private, and multidisciplinary programs and services are in place to
35 assure that the State will deal effectively with child abuse and neglect

1 cases. The General Assembly recognizes that SCAN assists the State of
2 Arkansas in meeting these requirements.

3

4 SECTION 96. The Child Health and Family Life Institute shall be
5 administered under the direction of Arkansas Children's Hospital. Arkansas
6 Children's Hospital shall enter into a cooperative agreement and/or contract
7 with the University of Arkansas for Medical Sciences - Department of
8 Pediatrics for services required in delivering the programs of the Child
9 Health and Family Life Institute. The KIDS FIRST Program, a component of the
10 Child Health and Family Life Institute, shall receive priority consideration
11 above all other programs of the Institute when funding decisions are made by
12 Arkansas Children's Hospital. Arkansas Children's Hospital shall make
13 quarterly reports to the Arkansas Legislative Council on matters of funding,
14 existing programs and any new programs and/or services offered through the
15 Child Health and Family Life Institute.

16

17 The Chancellor of the University of Arkansas for Medical Sciences shall
18 designate an individual from the Department of Pediatrics who shall provide
19 administrative oversight of the cooperative agreements and/or contracts with
20 Arkansas Children's Hospital in delivering the programs of the Child Health
21 and Family Life Institute. The designated administrator from the University of
22 Arkansas for Medical Sciences-Department of Pediatrics shall make quarterly
23 reports to the Chancellor of the University of Arkansas for Medical Sciences
24 and the Arkansas Legislative Council on all matters of funding, existing
25 programs and services offered through the Child Health and Family Life
26 Institute. Further, the Department of Pediatrics shall make every effort to
27 advance the KIDS FIRST Program statewide.

28

29 SECTION 97. STATE SERVICES FOR THE BLIND - RETENTION OF CERTIFIED
30 EMPLOYEES. In order to recruit and retain employees who are qualified and
31 meet national certification in the Rehabilitation Counselor III, Rehabilitation
32 Teacher of the Blind, and Orientation and Mobility Specialist classifications,
33 employees in these classifications in the Arkansas Department of Human
34 Services Division of State Services for the Blind are eligible for advancement
35 to the senior level of the classification upon documentation of national

1 certification in their respective field. The Deputy Director of the
2 Department of Human Services Division of State Services for the Blind shall
3 provide to the State Personnel Administrator documentation and request
4 advancement for the following classifications:

- 5 MO56 Rehabilitation Counselor III, Grade 19, to
- 6 M127 Senior Rehabilitation Counselor, Grade 20
- 7 EO47 Rehabilitation Teacher for the Blind, Grade 19 to
- 8 E007 Senior Rehabilitation Teacher for the Blind,
- 9 Grade 20
- 10 E136 Orientation and Mobility Specialist, Grade 19, to
- 11 E009 Senior Orientation and Mobility Specialist,
- 12 Grade 20

13

14 The Office of Personnel Management may approve the authorization of any of
15 these positions to the higher level classification after review by the
16 Legislative Council.

17

18 In each advancement, the Department of Human Services Division of State
19 Services for the Blind shall surrender the lower graded position for the
20 higher graded position. At no time during the 1995-97 biennium shall the
21 combined use of all titles referenced above exceed the grand total of the
22 lower graded positions authorized for each classification in the Division's
23 appropriation Act.

24

25 SECTION 98. APPROPRIATION - ADMINISTRATION. There is hereby
26 appropriated, to the Department of Human Services - Administration, to be
27 payable from the Department of Human Services Renovation Fund, which shall be
28 supplemental and in addition to those funds appropriated in Section 1 of Act
29 309 of 1995, for the Department of Human Services - Administration, the
30 following:

31

32 (A) For construction, repairs and equipment for various buildings
33 operated by the Department of Human Services, the sum of.....\$10,000,000.

34

35

1 2.A public hearing shall be conducted in the community of the proposed
2 location of the facility by the contract provider at least ten
3 (10) days in advance of the contract's effective date. Notice of
4 the hearing shall be made by mail to each of the residents within
5 1,000 feet of the proposed location of the facility. The
6 notification requirement shall not apply to already existing
7 facilities at already existing locations.

8 Provided further, upon establishment of such facilities within a
9 particular municipality, the contract provider and the Department shall
10 establish and implement a system to receive and respond to complaints and
11 questions from residents of such municipality. In the event the Department
12 and the provider fail to provide satisfactory communication as provided in
13 this section to the residents, such facility may be declared a public nuisance
14 by the municipality.

15

16 SECTION 102. The Department of Human Services shall not contract for
17 community-based residential programs within any municipalities to house
18 unrelated juveniles who have been adjudicated delinquent for a sexual offense
19 or serious violent offense or convicted of a sexual offense or a serious
20 violent offense until a community-based program has complied with regulations
21 promulgated within 30 days of the effective date of this Act by the Department
22 as set out herein.

23 The purpose of these regulations is to ensure public notice and public
24 safety in the Department's process of contracting for residential services for
25 adjudicated or convicted juvenile sexual offenders or adjudicated or convicted
26 serious violent offenders. The regulations shall include, but are not limited
27 to, the following:

28

- 29 1.definitions for the terms "sexual offense" and "sexual offenders" and
30 "serious violent offense" and "serious violent offender" for
31 purposes of this section;
- 32 2.procedures for notice to residents within a specified geographic area of a
33 proposed residential program for juvenile "sexual offenders" and
34 juvenile "serious violent offenders" as defined in the
35 regulations;

1 3.procedures for pre-placement review of juvenile "sexual offenders" and
2 juvenile "serious violent offenders" to determine that individual
3 placements are appropriate, taking into account the location of a
4 facility, a juvenile's offense or offenses, past treatment,
5 prognosis, and present behavior;
6 4.procedures to determine that the level of supervision in a residential
7 program is adequate for the individuals housed in the program;
8 5.procedures for the Department and a community-based contract provider to
9 receive and respond to complaints and questions of residents of a
10 community, in which a community-based program is proposed or
11 established, including remedies for a failure to respond.
12 Provided further, the regulations shall be developed by the Department and
13 members of a committee appointed by the Governor to include
14 representatives of the following: the Arkansas General Assembly, local
15 elected officials, citizen representatives of local communities,
16 prosecuting attorneys, juvenile division judges, community-based
17 providers, law enforcement officers, and at least one recognized mental
18 health professional who specializes in the treatment of juvenile sexual
19 offenders and juvenile serious violent offenders.

20
21 SECTION 103. COUNTY OPERATIONS. The positions authorized for the
22 Division of County Operations in Item Number (28) of Section 1 of this Act are
23 to be financed only from existing resources as appropriated in this Act.

24
25 SECTION 104. Arkansas Code Ann. § 19-5-1020 is amended to read as
26 follows:

27 "§ 19-5-1020. Department of Human Services Renovation Fund.

28 (a) There is established on the books of the Treasurer of State,
29 Auditor of State, and the Chief Fiscal Officer of the State a fund to be known
30 as the Department of Human Services Renovation Fund.

31 (b) This fund shall be used for constructing, renovating, maintaining,
32 repairing, and equipping facilities of the Department of Human Services and
33 for paying disallowances by the federal government.

34 (c) The fund shall consist of:

35 (1) Federal reimbursement received by the Department of Human

1 Services and deposited in the various fund accounts of the department; and
2

3 (2) General revenues transferred from the Division of Youth
4 Services, the Division of Mental Health Services, and the Division of
5 Developmental Disabilities Services for the purposes of repairing, renovating,
6 equipping and constructing Department of Human Services facilities with an
7 annual maximum of five million dollars (\$5,000,000).

8 (3) Other funds as may be available within the Department of
9 Human Services that can be used for the purposes of this fund.

10 (d) At the request of the Director of the Department of Human Services,
11 and upon certification of the availability of such funds, the Chief Fiscal
12 Officer of the State shall initiate the necessary transfer documents to
13 reflect the transfer on the books of record of the Treasurer of State, the
14 Auditor of State, the Chief Fiscal Officer of the State, and the Department of
15 Human Services.

16 (e) Provided, however, the maximum amount of funding that may be
17 available in this fund at the end of any fiscal year and carried over to the
18 next fiscal year, shall not exceed five million dollars (\$5,000,000)."
19

20 SECTION 105. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
21 authorized by this Act shall be limited to the appropriation for such agency
22 and funds made available by law for the support of such appropriations; and
23 the restrictions of the State Purchasing Law, the General Accounting and
24 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
25 Procedures and Restrictions Act, or their successors, and other fiscal control
26 laws of this State, where applicable, and regulations promulgated by the
27 Department of Finance and Administration, as authorized by law, shall be
28 strictly complied with in disbursement of said funds.
29

30 SECTION 106. LEGISLATIVE INTENT. It is the intent of the General
31 Assembly that any funds disbursed under the authority of the appropriations
32 contained in this Act shall be in compliance with the stated reasons for which
33 this Act was adopted, as evidenced by the Agency Requests, Executive
34 Recommendations and Legislative Recommendations contained in the budget
35 manuals prepared by the Department of Finance and Administration, letters, or

1 summarized oral testimony in the official minutes of the Arkansas Legislative
2 Council or Joint Budget Committee which relate to its passage and adoption.

3

4 SECTION 107. CODE. All provisions of this Act of a general and
5 permanent nature are amendatory to the Arkansas Code of 1987 Annotated and the
6 Arkansas Code Revision Commission shall incorporate the same in the Code.

7

8 SECTION 108. SEVERABILITY. If any provision of this Act or the
9 application thereof to any person or circumstance is held invalid, such
10 invalidity shall not affect other provisions or applications of the Act which
11 can be given effect without the invalid provision or application, and to this
12 end the provisions of this Act are declared to be severable.

13

14 SECTION 109. GENERAL REPEALER. All laws and parts of laws in conflict
15 with this Act are hereby repealed.

16

17 SECTION 110. EMERGENCY CLAUSE. It is hereby found and determined by
18 the Eightieth General Assembly, that the Constitution of the State of Arkansas
19 prohibits the appropriation of funds for more than a two (2) year period; that
20 the effectiveness of this Act on July 1, 1995 is essential to the operation of
21 the agency for which the appropriations in this Act are provided, and that in
22 the event of an extension of the Regular Session, the delay in the effective
23 date of this Act beyond July 1, 1995 could work irreparable harm upon the
24 proper administration and provision of essential governmental programs.
25 *Therefore, an emergency is hereby declared to exist and this Act being*
26 *necessary for the immediate preservation of the public peace, health and*
27 *safety; Section 99 shall be in full force and effect from and after the date*
28 *of passage and approval and the remainder of the Act shall be in full force*
29 *and effect from and after July 1, 1995.*

30

/s/Rep. E. Thicksten

31

32

APPROVED: 4-11-95

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As Engrossed: 3/3/95 4/4/95 4/5/95 4/6/95 4/10/95

HB 1688

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