

.As Engrossed: 3/3/95 4/5/95 4/7/95

1 **State of Arkansas**
2 **80th General Assembly**
3 **Regular Session, 1995**
4 **By: Joint Budget Committee**

A Bill

ACT 1199 OF 1995
HOUSE BILL 1694

For An Act To Be Entitled

8 "AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES AND
9 OPERATING EXPENSES FOR THE DEPARTMENT OF EDUCATION -
10 VOCATIONAL AND TECHNICAL EDUCATION DIVISION FOR THE
11 BIENNIAL PERIOD ENDING JUNE 30, 1997; AND FOR OTHER
12 PURPOSES."

Subtitle

13
14
15 "AN ACT FOR THE DEPARTMENT OF EDUCATION
16 - VOCATIONAL AND TECHNICAL EDUCATION
17 DIVISION APPROPRIATION FOR THE 1995-97
18 BIENNIUM."

19
20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

21
22 SECTION 1. REGULAR SALARIES - VOCATIONAL, TECHNICAL AND ADULT
23 EDUCATION. There is hereby established for the Department of Education -
24 Vocational and Technical Education Division - Vocational, Technical and Adult
25 Education for the 1995-97 biennium, the following maximum number of regular
26 employees whose salaries shall be governed by the provisions of the Uniform
27 Classification and Compensation Act (Arkansas Code §§21-5-201 et seq.), or its
28 successor, and all laws amendatory thereto. Provided, however, that any
29 position to which a specific maximum annual salary is set out herein in
30 dollars, shall be exempt from the provisions of said Uniform Classification
31 and Compensation Act. All persons occupying positions authorized herein are
32 hereby governed by the provisions of the Regular Salaries Procedures and
33 Restrictions Act (Arkansas Code §21-5-101), or its successor.

34
35
36

Maximum Annual
Maximum Salary Rate

1	Item	Class	No. of	Fiscal Years		
2	No.	Code	Title	Employees	1995-96	1996-97
3	(1)	9795	ED DIR - VOCATION TECH DIVISION	1	\$ 92,697	\$ 95,014
4	(2)	9756	DEPUTY DIR VO-TECH EDUCATION	1	\$ 66,738	\$ 68,406
5	(3)	9088	SCHOOL FOR WORK COORDINATOR	1	\$ 46,125	\$ 47,278
6	(4)	218Z	ED ASSOC DIR VOC SUPPORT SERVICES	1		GRADE 26
7		100Z	VOC ED ASSOC DIR FOR VOC SCHOOLS	1		
8		105Z	VOC ED ASSOC DIR FOR FINANCE	1		
9		106Z	VOC ED ASSOC DIR FOR INSTRUCTION	1		
10	(5)	A123	ED INTERNAL AUDITOR	1		GRADE 23
11		055Z	DATA PROCESSING MANAGER	1		
12		E102	ED CURRICULUM SUPV-VOCATIONAL	1		
13		845Z	ED COORD ADULT ED PROGRAMS	1		
14		143Z	FED SURPLUS PROPERTY MGR	1		
15		837Z	ED COORD VOC INSTRUCTIONAL PROGRAMS	1		
16	(6)	840Z	ED VOC ED PROGRAM SUPPORT MGR	12		GRADE 22
17		D038	SYSTEMS PROGRAMMER	1		
18		A047	GENERAL FINANCE COORDINATOR	1		
19	(7)	R290	PUBLIC SCHOOL PROGRAM ADVISOR	27		GRADE 21
20		V080	MGR PURCHASING & PROPERTY MGT	1		
21		R298	AGENCY PROGRAM COORDINATOR	1		
22		R333	ED SUPV VOCATIONAL EQUITY PROGRAM	1		
23		R028	ED PROGRAM ANALYST	1		
24		A008	ACCOUNTING SUPERVISOR II	2		
25		R137	ED INTERNAL SERVICES MANAGER	1		
26		R310	VETERANS PROGRAM ADVISOR	1		
27	(8)	E049	INDUSTRIAL COORDINATOR	13		GRADE 20
28		V066	FED SURPLUS PROPERTY SUPERVISOR	1		
29	(9)	D090	OPERATIONS ANALYST	1		GRADE 18
30		R035	ED VOC ED EXECUTIVE ASSISTANT	1		
31		E050	STAFF DEVELOPMENT SPECIALIST II	1		
32		A111	ACCOUNTANT	2		
33	(10)	R190	PERSONNEL OFFICER II	1		GRADE 17
34		Y003	AUTO/DIESEL MECHANIC	1		
35	(11)	V056	WAREHOUSE MANAGER	1		GRADE 16

1	V053 SURPLUS PROPERTY AGENT	4	
2	V070 FED SURPLUS PROP UTILIZATION INSP	1	
3	(12) A108 ACCOUNTING TECHNICIAN II	4	GRADE 15
4	R009 ADMINISTRATIVE ASSISTANT I	7	
5	A063 PAYROLL OFFICER	1	
6	(13) K153 SECRETARY II	23	GRADE 13
7	(14) K039 DOCUMENT EXAMINER II	1	GRADE 12
8	A106 ACCOUNTING TECHNICIAN I	1	
9	(15) V043 SHIPPING & RECEIVING CLERK	2	GRADE 11
10	(16) K103 REPROD EQUIPMENT OPERATOR	<u>1</u>	GRADE 10
11			
	MAX NO. OF EMPLOYEES	129	

12

13 SECTION 2. EXTRA HELP - VOCATIONAL, TECHNICAL AND ADULT EDUCATION.

14 There is hereby authorized, for the Department of Education - Vocational and
 15 Technical Education Division - Vocational, Technical and Adult Education for
 16 the 1995-97 biennium, the following maximum number of part-time or temporary
 17 employees, to be known as "Extra Help", payable from funds appropriated herein
 18 for such purposes: seventy-six (76) temporary or part-time employees, when
 19 needed, at rates of pay not to exceed those provided in the Uniform
 20 Classification and Compensation Act, or its successor, or this act for the
 21 appropriate classification.

22

23 SECTION 3. APPROPRIATIONS - VOCATIONAL, TECHNICAL AND ADULT EDUCATION.

24 There is hereby appropriated, to the Department of Education - Vocational and
 25 Technical Education Division, to be payable from the Vocational Education
 26 Administration Fund Account, for personal services and operating expenses of
 27 the Department of Education - Vocational and Technical Education Division -
 28 Vocational, Technical and Adult Education for the biennial period ending June
 29 30, 1997, the following:

30

31	<u>ITEM</u>		<u>FISCAL YEARS</u>	
32	NO.		1995-96	1996-97
33	(01) REGULAR SALARIES	\$	1,853,514	\$ 1,853,514
34	(02) EXTRA HELP		923	923
35	(03) PERSONAL SERV MATCHING		509,259	509,259

1	(04)	MAINT. & GEN. OPERATION		
2		(A) OPER. EXPENSE \$	389,600	\$ 397,600
3		(B) CONF. & TRVL.	18,700	18,700
4		(C) PROF. FEES	0	0
5		(D) CAP. OUTLAY	0	0
6		(E) DATA PROC.	0	0
7		TOTAL MAINT. & GEN. OPER.		408,300 416,300
8	(05)	APPRENTICESHIP PROGRAM		<u>2,117,106</u> <u>2,254,518</u>
9		TOTAL AMOUNT APPROPRIATED		<u>\$ 4,889,102</u> <u>\$ 5,034,514</u>

10

11 SECTION 4. REGULAR SALARIES - VOCATIONAL, TECHNICAL SCHOOLS - STATE.

12 There is hereby established for the Department of Education - Vocational and

13 Technical Education Division - Vocational, Technical Schools - State for the

14 1995-97 biennium, the following maximum number of regular employees whose

15 salaries shall be governed by the provisions of the Uniform Classification and

16 Compensation Act (Arkansas Code §§21-5-201 et seq.), or its successor, and all

17 laws amendatory thereto. Provided, however, that any position to which a

18 specific maximum annual salary is set out herein in dollars, shall be exempt

19 from the provisions of said Uniform Classification and Compensation Act. All

20 persons occupying positions authorized herein are hereby governed by the

21 provisions of the Regular Salaries Procedures and Restrictions Act (Arkansas

22 Code §21-5-101), or its successor.

23

			Maximum Annual		
			Maximum Salary Rate		
Item	Class		No. of	Fiscal Years	
No.	Code	Title	Employees	1995-96	1996-97
28	(1) 9752	VO TECH TECHNICIAN II	50	\$ 47,669	\$ 48,860
29	(2) 9753	VO TECH TECHNICIAN I	10	\$ 43,379	\$ 44,463
30	(3) 247Z	ED VO TECH SCHOOL DIRECTOR	11	GRADE 25	
31	(4) 482Z	ED VO TECH SCHOOL ASST DIR	26	GRADE 23	
32	(5) M100	VOCATIONAL COUNSELOR	15	GRADE 21	
33	(6) E078	VOCATIONAL INSTRUCTOR IV	107	GRADE 20	
34	A056	INTERNAL AUDITOR	1		
35	(7) E076	VOCATIONAL INSTRUCTOR III	67	GRADE 19	

1	(8) E082 VOCATIONAL INSTRUCTOR II	134	GRADE 18
2	R264 MANAGEMENT PROJECT ANALYST I	1	
3	(9) E080 VOCATIONAL INSTRUCTOR I	2	GRADE 17
4	(10) G027 BUILDING PLANT MAINTENANCE SUPV I	9	GRADE 16
5	(11) R009 ADMINISTRATIVE ASSISTANT I	9	GRADE 15
6	E084 HABILITATION/REHAB INSTRUCTOR I	1	
7	(12) K153 SECRETARY II	19	GRADE 13
8	(13) A106 ACCOUNTING TECHNICIAN I	15	GRADE 12
9	K089 PERSONNEL ASSISTANT	8	
10	(14) K155 SECRETARY I	19	GRADE 11
11	(15) G006 MOTOR VEHICLE OPERATOR	1	GRADE 10
12	K097 RECEPTIONIST	2	
13	K023 CLERK TYPIST	1	
14	(16) G109 BLDG/EQUIP MAINT REPAIRMAN II	14	GRADE 08
15	H025 COOK I	1	
16	(17) G177 MAINTENANCE WORKER SUPERVISOR	3	GRADE 07
17	(18) T061 WATCHMAN	7	GRADE 03
18	G171 CUSTODIAL WRKR I	<u>1</u>	
19	MAX NO. OF EMPLOYEES	534	

20
21 SECTION 5. EXTRA HELP - VOCATIONAL, TECHNICAL SCHOOLS. There is
22 hereby authorized, for the Department of Education - Vocational and Technical
23 Education Division - Vocational, Technical Schools for the 1995-97 biennium,
24 the following maximum number of part-time or temporary employees, to be known
25 as "Extra Help", payable from funds appropriated herein for such purposes:
26 six hundred forty eight (648) temporary or part-time employees, when needed,
27 at rates of pay not to exceed those provided in the Uniform Classification and
28 Compensation Act, or its successor, or this act for the appropriate
29 classification.

30
31 SECTION 6. APPROPRIATIONS - VOCATIONAL, TECHNICAL SCHOOLS - STATE.
32 There is hereby appropriated, to the Department of Education - Vocational and
33 Technical Education Division, to be payable from the Vocational-Technical
34 Schools Fund Account, for personal services and operating expenses of the
35 Department of Education - Vocational and Technical Education Division -

1 ~~Vocational, Technical Schools for the biennial period ending June 30, 1997,~~
2 the following:

3

4 ITEM		FISCAL YEARS	
5 NO.		1995-96	1996-97
6 (01)	REGULAR SALARIES	\$ 12,253,114	\$ 12,283,978
7 (02)	EXTRA HELP	831,927	831,927
8 (03)	PERSONAL SERV MATCHING	3,504,098	3,510,183
9 (04)	OVERTIME	88,954	88,954
10 (05)	MAINT. & GEN. OPERATION		
11	(A) OPER. EXPENSE	\$ 3,094,852	\$ 3,094,852
12	(B) CONF. & TRVL.	48,817	48,817
13	(C) PROF. FEES	0	0
14	(D) CAP. OUTLAY	419,764	419,764
15	(E) DATA PROC.	<u>0</u>	<u>0</u>
16	TOTAL MAINT. & GEN. OPER.	3,563,433	3,563,433
17 (06)	NEW PROGRAM EXPENSES	1,000,000	1,000,000
18 (07)	ADULT EDUCATION REIMBURSE	<u>500,000</u>	<u>500,000</u>
19	TOTAL AMOUNT APPROPRIATED	<u>\$ 21,741,526</u>	<u>\$ 21,778,475</u>

20

21 SECTION 7. ALLOCATIONS. There is hereby allocated to the various
22 Technical Institutes, Comprehensive Lifelong Learning Centers, and Vocational
23 Technical Schools set out herein, the following amounts of the funds
24 appropriated in Section 6 hereof, to the Department of Education -Vocational
25 Technical Schools, there to be used as provided by law for the biennial period
26 ~~ending June 30, 1997, the following:~~

27

28		MAXIMUM ALLOCATIONS	
29 ITEM		FISCAL YEARS	
30 NO.		1995-96	1996-97
31 (01)	ARKANSAS VALLEY TECHNICAL INSTITUTE	1,839,199	1,839,199
32 (02)	COTTON BOLL TECHNICAL INSTITUTE	1,880,848	1,880,848
33 (03)	CROWLEY'S RIDGE TECHNICAL INSTITUTE	2,122,079	2,122,092
34 (04)	DELTA TECHNICAL INSTITUTE	2,062,039	2,062,039
35 (05)	FOOTHILLS TECHNICAL INSTITUTE	2,497,650	2,497,688

1	(06)	FOREST ECHOES TECHNICAL INSTITUTE	872,880	872,895
2	(07)	GREAT RIVERS COMP. LIFELONG LEARNING CTR.	964,713	964,725
3	(08)	NORTHWEST TECHNICAL INSTITUTE	1,984,741	1,984,759
4	(09)	QUAPAW TECHNICAL INSTITUTE	2,123,048	2,123,060
5	(10)	RICE BELT VOCATIONAL-TECHNICAL INSTITUTE	741,329	741,366
6	(11)	RIVERSIDE VOCATIONAL-TECHNICAL SCHOOL	1,483,545	1,483,561
7	(12)	RIVERSIDE - PLUMBING APPRENTICESHIP	38,280	38,280
8	(13)	POSITION POOL	1,631,175	1,667,963
9	(14)	NEW PROGRAM EXPENSES	1,000,000	1,000,000
10	(15)	ADULT EDUCATION REIMBURSEMENT	<u>500,000</u>	<u>500,000</u>
11		TOTAL MAXIMUM ALLOCATIONS	<u>\$21,741,526</u>	<u>\$21,778,475</u>

12

13 SECTION 8. ALLOCATION RESTRICTION. Of the amounts allocated in Section
14 7 hereof, excluding the New Program Expenses, Adult Education Reimbursements,
15 and Position Pool line items, such amounts are to be the maximum expended in
16 the applicable fiscal year from the funds as appropriated in Section 6 herein
17 for the benefit of the appropriate area vocational technical institutions, so
18 enumerated. Provided, however, that in the event that unforeseen
19 circumstances occur in either fiscal year that would necessitate a transfer of
20 the maximum allocation provided in Section 7 herein from one or more programs
21 to another program or programs as enumerated in said Section 7, the Department
22 shall make its request known, and the reasons thereof, to the Budget Division
23 of the Department of Finance and Administration, in such form and detail as
24 may be required by the Chief Fiscal Officer of the State, and when approved,
25 such transfer approval shall be transmitted to the Research and Fiscal
26 Services Division of the Bureau of Legislative Research, who shall make a
27 report of the transfer and the reasons thereof to the Arkansas Legislative
28 Council at least quarterly. Further provided, that nothing in this Section
29 shall be construed in such manner as to allow a transfer between any items as
30 set out in Section 6 herein; nor that any transfer request of allocations be
31 granted unless recommended by the Director of the Vocational and Technical
32 Education Division and the Department of Finance and Administration. The
33 maximum amount of the transfers to or from any of the aforementioned schools
34 shall be limited to twenty percent (20%) of the amount so allocated to the
35 affected schools in any one fiscal year.

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35

SECTION 9. APPROPRIATIONS - VOCATIONAL, TECHNICAL SCHOOLS - CASH. There is hereby appropriated, to the Department of Education - Vocational and Technical Education Division, to be payable from cash funds as defined by Arkansas Code 19-4-801 of the Department of Education - Vocational and ~~Technical Education Division, for personal services and operating expenses of~~ the Department of Education - Vocational and Technical Education Division - Vocational, Technical Schools - Cash for the biennial period ending June 30, 1997, the following:

ITEM		FISCAL YEARS	
NO.		1995-96	1996-97
(01)	REGULAR SALARIES	\$ 738,580	\$ 738,617
(02)	EXTRA HELP	621,304	621,304
(03)	PERSONAL SERV MATCHING	271,606	271,606
(04)	MAINT. & GEN. OPERATION		
	(A) OPER. EXPENSE	\$ 1,310,660	\$ 1,310,660
	(B) CONF. & TRVL.	38,276	38,276
	(C) PROF. FEES	259,898	260,598
	(D) CAP. OUTLAY	625,000	625,000
	(E) DATA PROC.	<u>0</u>	<u>0</u>
	TOTAL MAINT. & GEN. OPER.	2,233,834	2,234,534
(05)	RESALE	1,312,800	1,317,800
(06)	DEBT SERVICE	453,678	453,678
(07)	DEFERRED MAINTENANCE	<u>500,000</u>	<u>500,000</u>
	TOTAL AMOUNT APPROPRIATED	<u>\$ 6,131,802</u>	<u>\$ 6,137,539</u>

SECTION 10. APPROPRIATIONS - VOCATIONAL, TECHNICAL SCHOOLS - FEDERAL. There is hereby appropriated, to the Department of Education - Vocational and Technical Education Division, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for personal services and operating expenses of the Department of Education - Vocational and Technical Education Division - Vocational, Technical Schools - Federal for the biennial period ending June 30, 1997, the following:

1 ITEM	FISCAL YEARS	
	1995-96	1996-97
2 NO.		
3 (01) REGULAR SALARIES	\$ 1,479,964	\$ 1,506,046
4 (02) EXTRA HELP	162,470	162,470
5 (03) PERSONAL SERV MATCHING	436,398	443,626
6 (04) MAINT. & GEN. OPERATION		
7 (A) OPER. EXPENSE \$	476,518	\$ 476,518
8 (B) CONF. & TRVL.	12,350	12,350
9 (C) PROF. FEES	0	0
10 (D) CAP. OUTLAY	343,555	343,555
11 (E) DATA PROC.	<u>0</u>	<u>0</u>
12 TOTAL MAINT. & GEN. OPER.	<u>832,423</u>	<u>832,423</u>
13 TOTAL AMOUNT APPROPRIATED	<u>\$ 2,911,255</u>	<u>\$ 2,944,565</u>

14

15 SECTION 11. APPROPRIATIONS - ADULT BASIC EDUCATION. There is hereby

16 ~~appropriated, to the Department of Education - Vocational and Technical~~

17 Education Division, to be payable from the Vocational Education Administration

18 Fund Account, for personal services and operating expenses of the Department

19 of Education - Vocational and Technical Education Division - Adult Basic

20 Education for the biennial period ending June 30, 1997, the following:

22 ITEM	FISCAL YEARS	
	1995-96	1996-97
23 NO.		
24 (01) REGULAR SALARIES	\$ 229,233	\$ 229,233
25 (02) PERSONAL SERV MATCHING	59,897	59,897
26 (03) MAINT. & GEN. OPERATION		
27 (A) OPER. EXPENSE \$	20,000	\$ 20,000
28 (B) CONF. & TRVL.	0	0
29 (C) PROF. FEES	0	0
30 (D) CAP. OUTLAY	0	0
31 (E) DATA PROC.	<u>0</u>	<u>0</u>
32 TOTAL MAINT. & GEN. OPER.	<u>20,000</u>	<u>20,000</u>
33 TOTAL AMOUNT APPROPRIATED	<u>\$ 309,130</u>	<u>\$ 309,130</u>

34

35 SECTION 12. APPROPRIATIONS - EQUIPMENT AND TRAINING. There is hereby

1 appropriated, to the Department of Education - Vocational and Technical
2 Education Division, to be payable from the Vocational Education Administration
3 Fund Account, for personal services of the Department of Education -
4 Vocational and Technical Education Division - Equipment and Training for the
5 biennial period ending June 30, 1997, the following:

7 ITEM		FISCAL YEARS	
8 NO.		1995-96	1996-97
9 (01)	REGULAR SALARIES	\$ 29,616	\$ 29,616
10 (02)	PERSONAL SERV MATCHING	<u>6,027</u>	<u>6,027</u>
11	TOTAL AMOUNT APPROPRIATED	<u>\$ 35,643</u>	<u>\$ 35,643</u>

12
13 SECTION 13. APPROPRIATIONS - ARKANSAS HIGH-TECH SCHOLARSHIP PROGRAM

14 ~~AWARDS. There is hereby appropriated, to the Department of Education~~
15 Vocational and Technical Education Division, to be payable from the Vocational
16 Education Administration Fund Account, for scholarships of the Department of
17 Education - Vocational and Technical Education Division - Arkansas High-Tech
18 Scholarship Program for the biennial period ending June 30, 1997, the
19 following:

21 ITEM		FISCAL YEARS	
22 NO.		1995-96	1996-97
23 (01)	SCHOLARSHIPS	<u>\$ 9,000</u>	<u>\$ 9,000</u>

24
25 SECTION 14. APPROPRIATIONS - ALTERNATE RETIREMENT PROGRAM - CASH. There
26 is hereby appropriated, to the Department of Education - Vocational and
27 ~~Technical Education Division, to be payable from cash funds as defined by~~
28 Arkansas Code 19-4-801 of the Department of Education - Vocational and
29 Technical Education Division, for personal services and operating expenses of
30 the Department of Education - Vocational and Technical Education Division -
31 Alternate Retirement Program - Cash for the biennial period ending June 30,
32 1997, the following:

34 ITEM		FISCAL YEARS	
35 NO.		1995-96	1996-97

1	(01)	REGULAR SALARIES		\$	17,946	\$	17,946
2	(02)	PERSONAL SERV MATCHING			109,433		109,433
3	(03)	MAINT. & GEN. OPERATION					
4	(A)	OPER. EXPENSE	\$	12,300	\$	12,300	
5	(B)	CONF. & TRVL.		0		0	
6	(C)	PROF. FEES		0		0	
7	(D)	CAP. OUTLAY		0		0	
8	(E)	DATA PROC.		<u>0</u>		<u>0</u>	
9		TOTAL MAINT. & GEN. OPER.			<u>12,300</u>		<u>12,300</u>
10		TOTAL AMOUNT APPROPRIATED			<u>\$ 139,679</u>		<u>\$ 139,679</u>

11

12 ~~SECTION 15. APPROPRIATIONS - FEDERAL VOCATIONAL, TECHNICAL AND ADULT~~
13 EDUCATION. There is hereby appropriated, to the Department of Education -
14 Vocational and Technical Education Division, to be payable from the federal
15 funds as designated by the Chief Fiscal Officer of the State, for personal
16 services and operating expenses of the Department of Education - Vocational
17 and Technical Education Division- Federal Vocational, Technical and Adult
18 Education for the biennial period ending June 30, 1997, the following:

19

20	ITEM	FISCAL YEARS	
21	NO.	1995-96	1996-97
22	(01)	REGULAR SALARIES	\$ 849,160 \$ 850,678
23	(02)	EXTRA HELP	5,000 5,000
24	(03)	PERSONAL SERV MATCHING	260,632 260,941
25	(04)	MAINT. & GEN. OPERATION	
26	(A)	OPER. EXPENSE	\$ 253,500 \$ 253,500
27	(B)	CONF. & TRVL.	28,500 28,500
28	(C)	PROF. FEES	58,000 58,000
29	(D)	CAP. OUTLAY	40,000 40,000
30	(E)	DATA PROC.	<u>2,400</u> <u>2,400</u>
31		TOTAL MAINT. & GEN. OPER.	382,400 382,400
32	(05)	VOCATIONAL EDUCATION AIDS	<u>12,000,000</u> <u>12,000,000</u>
33		TOTAL AMOUNT APPROPRIATED	<u>\$ 13,497,192</u> <u>\$ 13,499,019</u>

34

35 SECTION 16. EXTRA HELP - FEDERAL. There is hereby authorized, for

1 the Department of Education - Vocational and Technical Education Division -
2 Federal for the 1995-97 biennium, the following maximum number of part-time or
3 temporary employees, to be known as "Extra Help", payable from funds
4 appropriated herein for such purposes: nine (9) temporary or part-time
5 employees, when needed, at rates of pay not to exceed those provided in the
6 Uniform Classification and Compensation Act, or its successor, or this act for
7 the appropriate classification.

8 _____
9 SECTION 17. APPROPRIATIONS - FEDERAL MEDIA IMPLEMENTATION CENTER. There
10 is hereby appropriated, to the Department of Education - Vocational and
11 Technical Education Division, to be payable from the federal funds as
12 designated by the Chief Fiscal Officer of the State, for personal services and
13 operating expenses of the Department of Education - Vocational and Technical
14 Education Division - Federal Media Implementation Center for the biennial
15 period ending June 30, 1997, the following:

17 ITEM		FISCAL YEARS	
18 NO.		1995-96	1996-97
19 (01)	REGULAR SALARIES	\$ 119,637	\$ 119,637
20 (02)	EXTRA HELP	5,000	5,000
21 (03)	PERSONAL SERV MATCHING	36,035	36,035
22 (04)	MAINT. & GEN. OPERATION		
23	(A) OPER. EXPENSE \$	26,860	\$ 26,860
24	(B) CONF. & TRVL.	959	959
25	(C) PROF. FEES	3,500	3,500
26	(D) CAP. OUTLAY	15,000	15,000
27	(E) DATA PROC.	<u>0</u>	<u>0</u>
28	TOTAL MAINT. & GEN. OPER.	46,319	46,319
29 (05)	MEDIA IMPLEMENTATION GRANTS	<u>9,000</u>	<u>9,000</u>
30	TOTAL AMOUNT APPROPRIATED	<u>\$ 215,991</u>	<u>\$ 215,991</u>

31
32 SECTION 18. APPROPRIATIONS - FEDERAL JTPA VOCATIONAL EDUCATION. There
33 is hereby appropriated, to the Department of Education - Vocational and
34 Technical Education Division, to be payable from the federal funds as
35 designated by the Chief Fiscal Officer of the State, for personal services and

1 operating expenses of the Department of Education - Vocational and Technical
2 Education Division - Federal JTPA Vocational Education for the biennial period
3 ending June 30, 1997, the following:

4

5 ITEM	FISCAL YEARS	
6 NO.	1995-96	1996-97
7 (01) REGULAR SALARIES	\$ 238,557	\$ 238,557
8 (02) EXTRA HELP	10,000	10,000
9 (03) PERSONAL SERV MATCHING	66,699	66,699
10 (04) MAINT. & GEN. OPERATION		
11 (A) OPER. EXPENSE	\$ 148,441	\$ 148,441
12 (B) CONF. & TRVL.	10,530	10,530
13 (C) PROF. FEES	5,770	5,770
14 (D) CAP. OUTLAY	60,000	60,000
15 (E) DATA PROC.	<u>0</u>	<u>0</u>
16 TOTAL MAINT. & GEN. OPER.	224,741	224,741
17 (05) JTPA VOCATIONAL EDUCATION GRANTS	<u>974,254</u>	<u>974,254</u>
18 TOTAL AMOUNT APPROPRIATED	<u>\$ 1,514,251</u>	<u>\$ 1,514,251</u>

19

20 SECTION 19. APPROPRIATIONS - FEDERAL ADULT BASIC EDUCATION. There is
21 hereby appropriated, to the Department of Education - Vocational and Technical
22 Education Division, to be payable from the federal funds as designated by the
23 Chief Fiscal Officer of the State, for personal services and operating
24 expenses of the Department of Education - Vocational and Technical Education
25 Division - Federal Adult Basic Education for the biennial period ending June
26 30, 1997, the following:

27

28 ITEM	FISCAL YEARS	
29 NO.	1995-96	1996-97
30 (01) REGULAR SALARIES	\$ 141,155	\$ 141,656
31 (02) PERSONAL SERV MATCHING	49,366	49,468
32 (03) MAINT. & GEN. OPERATION		
33 (A) OPER. EXPENSE	\$ 77,467	\$ 77,467
34 (B) CONF. & TRVL.	7,700	7,700
35 (C) PROF. FEES	9,000	9,000

1	(D) CAP. OUTLAY	2,500	2,500
2	(E) DATA PROC.	0	0
3	TOTAL MAINT. & GEN. OPER.		96,667 96,667
4	(04) ADULT BASIC EDUCATION GRANTS		<u>3,400,000 3,400,000</u>
5	TOTAL AMOUNT APPROPRIATED		<u>\$ 3,687,188 \$ 3,687,791</u>

6

7 SECTION 20. APPROPRIATIONS - FEDERAL EQUIPMENT AND TRAINING. There is

8 hereby appropriated, to the Department of Education - Vocational and Technical

9 Education Division, to be payable from the federal funds as designated by the

10 Chief Fiscal Officer of the State, for operating expenses of the Department of

11 Education - Vocational and Technical Education Division - Federal Equipment

12 and Training for the biennial period ending June 30, 1997, the following:

13			
14	ITEM		FISCAL YEARS
15	NO.		1995-96 1996-97
16	(01) MAINT. & GEN. OPERATION		
17	(A) OPER. EXPENSE \$	1,000 \$	1,000
18	(B) CONF. & TRVL.	0	0
19	(C) PROF. FEES	0	0
20	(D) CAP. OUTLAY	2,000	2,000
21	(E) DATA PROC.	0	0
22	TOTAL MAINT. & GEN. OPER.		<u>3,000 3,000</u>
23	TOTAL AMOUNT APPROPRIATED		<u>\$ 3,000 \$ 3,000</u>

24

25 SECTION 21. APPROPRIATIONS - FEDERAL VETERAN'S APPROVING AGENCY. There

26 is hereby appropriated, to the Department of Education - Vocational and

27 Technical Education Division, to be payable from the federal funds as

28 designated by the Chief Fiscal Officer of the State, for personal services and

29 operating expenses of the Department of Education - Vocational and Technical

30 Education Division - Federal Veteran's Approving Agency for the biennial

31 period ending June 30, 1997, the following:

32			
33	ITEM		FISCAL YEARS
34	NO.		1995-96 1996-97
35	(01) REGULAR SALARIES	\$	102,160 \$ 102,160

1	(02)	PERSONAL SERV MATCHING		29,191		29,191
2	(03)	MAINT. & GEN. OPERATION				
3	(A)	OPER. EXPENSE \$	28,146	\$	28,146	
4	(B)	CONF. & TRVL.	5,623		5,623	
5	(C)	PROF. FEES	0		0	
6	(D)	CAP. OUTLAY	5,000		5,000	
7	(E)	DATA PROC.	0		0	
8		TOTAL MAINT. & GEN. OPER.			<u>38,769</u>	<u>38,769</u>
9		TOTAL AMOUNT APPROPRIATED			<u>\$ 170,120</u>	<u>\$ 170,120</u>

10
11 SECTION 22. APPROPRIATIONS - FEDERAL SURPLUS PROPERTY. There is hereby
12 appropriated, to the Department of Education - Vocational and Technical
13 Education Division, to be payable from the *Federal Surplus Property Fund*, for
14 personal services and operating expenses of the Department of Education -
15 Vocational and Technical Education Division - Federal Surplus Property for the
16 biennial period ending June 30, 1997, the following:

18	ITEM		FISCAL YEARS	
19	NO.		1995-96	1996-97
20	(01)	REGULAR SALARIES	\$ 340,924	\$ 340,924
21	(02)	EXTRA HELP	12,000	12,000
22	(03)	PERSONAL SERV MATCHING	94,714	94,714
23	(04)	MAINT. & GEN. OPERATION		
24	(A)	OPER. EXPENSE \$	289,240	\$ 289,240
25	(B)	CONF. & TRVL.	6,315	6,315
26	(C)	PROF. FEES	5,263	5,263
27	(D)	CAP. OUTLAY	72,500	72,500
28	(E)	DATA PROC.	0	0
29		TOTAL MAINT. & GEN. OPER.	<u>373,318</u>	<u>373,318</u>
30		TOTAL AMOUNT APPROPRIATED	<u>\$ 820,956</u>	<u>\$ 820,956</u>

31
32 SECTION 23. EXTRA HELP - FEDERAL SURPLUS PROPERTY. There is hereby
33 authorized, for the Department of Education - Vocational and Technical
34 Education Division - Federal Surplus Property for the 1995-97 biennium, the
35 following maximum number of part-time or temporary employees, to be known as

1 "Extra Help", payable from funds appropriated herein for such purposes: two
2 (2) temporary or part-time employees, when needed, at rates of pay not to
3 exceed those provided in the Uniform Classification and Compensation Act, or
4 its successor, or this act for the appropriate classification.

5

6 SECTION 24. APPROPRIATIONS - MISCELLANEOUS VOCATIONAL TECHNICAL
7 EDUCATIONAL PROGRAMS. There is hereby appropriated, to the Department of
8 Education - Vocational and Technical Education Division, to be payable from
9 the Vocational-Technical Education Contingency Fund, for miscellaneous
10 vocational technical programs of the Department of Education - Vocational and
11 Technical Education Division - Miscellaneous Vocational Technical Educational
12 Programs for the biennial period ending June 30, 1997, the following:

13

14 ITEM	FISCAL YEARS	
15 NO.	1995-96	1996-97
16 (01) MISC VOC TECH PROGRAMS	<u>\$ 1,000,000</u>	<u>\$ 1,000,000</u>

17

18 SECTION 25. TRANSFER OF FUNDS. Transfer of funds between various
19 established federal accounts for educational programs financed by either or
20 both State and Federal funds for the purpose of clearing audit exceptions,
21 adjustments in matching requirements, or to provide initial program financing
22 or existing program financing pending availability of funds from the Federal
23 Government, or for the purpose of prorating direct or indirect costs are
24 hereby authorized.

25

26 SECTION 26. After the amounts to be made available to the various
27 technical institutes or comprehensive lifelong learning centers have been
28 determined by the State Board of Vocational Education under the provisions of
29 Act 1244 of 1991 and Act 1246 of 1991, and upon the review and approval of the
30 Chief Fiscal Officer of the State, such documents as may be necessary shall be
31 processed so that funds may be transferred from the Work Force 2000
32 Development Fund to the State Treasury fund or fund account from which the
33 technical institute or comprehensive lifelong learning center draws its
34 general revenue support. Be it further provided that such funds as may be
35 transferred shall not exceed 26.76% of the total funds available from the Work

1 Force 2000 Development Fund during each fiscal year of the biennial period
2 ending June 30, 1997.

3

4 SECTION 27. PRIORITIES. A high priority of the Vocational Technical
5 Institutions shall be to combat illiteracy and to provide industrial training
6 in the work place.

7

8 SECTION 28. EXTRA HELP RESTRICTION. No employee in a Vocational
9 Technical Institution of the Vocational and Technical Education Division,
10 Department of Education, who is employed as "Extra Help" may receive an amount
11 to exceed eighty-five percent (85%) of the maximum annual salary for a
12 comparable position as authorized under Arkansas Code 21-5-201 et seq. during
13 any fiscal year, nor shall such employee be employed for a period of time to
14 exceed eighteen hundred (1800) hours in any single fiscal year.

15

16 SECTION 29. TRANSFER PROVISION. The Director, Vocational and Technical
17 Education Division, shall have full authority after notification of the Chief
18 Fiscal Officer of the State to transfer the appropriations from the New
19 Program Expenses Line Item, and the Adult Education reimbursement line item
20 provided for in Section 6 of this Act to any other line item appropriated
21 herein. It is the intent of the General Assembly and the Governor that the
22 appropriation made herein for the programs listed above be utilized to expand
23 the offering of courses by the Vocational Technical Institutions in the State
24 to include high technology and to allow for full participation in the Federal
25 Job Training Project program or to serve increased numbers of students.

26

27 SECTION 30. REGULAR SALARIES - PROVISIONAL. It is hereby established
28 that if during either fiscal year of the 1995-97 biennium, private gifts,
29 grants, or donations become available and that such funds make it possible for
30 the Vocational and Technical Education Division to engage in educational
31 projects that would be of benefit to the State of Arkansas, and that such
32 projects make it necessary to employ additional personnel, which were not
33 contemplated at the time of the passage of this Act, the State Board of
34 Vocational Education, upon seeking a prior review by the Arkansas Legislative
35 Council, shall certify to the Chief Fiscal Officer the need to establish one

1 or more new additional positions, at salary rates not to exceed the maximum
2 salaries established for comparable positions in the Regular Salaries Section
3 of this Act, but in no event shall the Chief Fiscal Officer authorize the
4 establishment of more than twenty-five (25) new or additional employees. The
5 Chief Fiscal Officer shall certify to the State Auditor and the State
6 Treasurer such approval of additional positions.

7

8 SECTION 31. The Department of Education - Vocational-Technical Schools
9 shall be limited to a maximum of two hundred (200) filled positions in
10 utilizing the title of Vocational Instructor IV/Grade 20, one hundred seventy-
11 five (175) filled positions in utilizing the title of Vocational Instructor
12 III/Grade 19, two hundred twenty-five (225) filled positions in utilizing the
13 title of Vocational Instructor II/Grade 18, and five (5) filled positions in
14 utilizing the title of Vocational Instructor I/Grade 17. At no time during the
15 1995-97 biennium shall the combined use of all titles referenced above
16 (Vocational Instructor IV, III, II and I) exceed four hundred seventy-five
17 (475).

18

19 SECTION 32. The positions of Vo-Tech Technician II and of Vo-Tech
20 Technician I, as authorized in Items (1) and (2) of Section 4 of this Act may
21 be utilized only in the event that high technology programs are approved by
22 the State Board of Vocational Education which require instructors who cannot
23 be employed at the rates of pay approved for other vocational technical
24 instructors. Such positions shall be restricted to use in high technology or
25 critical skills area programs as defined by rules and regulations promulgated
26 by the State Board.

27

28 SECTION 33. TRANSFER OF APPROPRIATION. If during either fiscal year of
29 the 1995-97 biennium, private funds and donations, gifts, or grants become
30 available for new, expanded, or continuing vocational-technical educational
31 programs, the Director of the Vocational and Technical Education Division is
32 hereby authorized to request the Chief Fiscal Officer of the State to transfer
33 to any line item appropriation from the Vocational-Technical Schools Fund
34 Account provided in Section 6 herein, additional appropriation provided in
35 Section 24 herein, as needed, not to exceed the amount of funds deposited into

1 the Vocational-Technical Education Contingency Fund and transferred to the
2 Vocational-Technical Schools Fund Account for purposes as provided by law.

3

4 SECTION 34. PERSONNEL TRANSFER PROVISION. Any positions with
5 supporting appropriation as authorized in Section 1 of this Act may be
6 transferred to a vocational-technical institution as needed. Any positions
7 with supporting appropriation as authorized in Section 4 of this Act may be
8 transferred to the Vocational and Technical Education Division as needed.
9 Provided, however, the maximum amount of positions or appropriations
10 transferred shall be limited to ten percent (10%) of the total number of
11 authorized positions and supporting appropriation for any one
12 vocational-technical institution. The transfer of any position and supporting
13 appropriation must be requested by the Director, Vocational and Technical
14 Education Division, Department of Education, and any such transfer will
15 require prior approval of the Governor and the Chief Fiscal Officer of the
16 State. In no event shall this language be used to increase the Central Office
17 Administration, unless the Governor determines that sufficient savings are to
18 be effected in overall administration of the vocational programs of the State
19 of Arkansas to justify said transfer.

20

21 SECTION 35. All funds that become available for Adult Education shall
22 first be distributed to those administrative units determined to be operating
23 efficient and effective adult education programs, under criteria established
24 by the State Board of Vocational Education and shall be at the same level as
25 expended by each unit in the most recent fiscal year for which there is
26 complete data (hereafter referred to as base funding). The criteria shall
27 include the relative efficiency of administration of the program in the
28 counties served. For the purposes of this Section, the term "literacy rate"
29 shall be determined by the number of adults completing less than the twelfth
30 grade as reported by the most recent decennial federal census. Except for
31 special projects, 50% of the remaining monies shall be distributed based upon
32 the literacy rate per county and 50% shall be distributed on the basis of the
33 performance outcomes for the previous year, as established by the State Board
34 of Vocational Education. Of the funds distributed based on literacy rate, no
35 administrative unit shall receive funds for any county served above that

1 county's literacy rate cap except for base funds received by efficient and
2 effective units. Local administrative costs shall not exceed 10% of the total
3 allocation. Unallocated funds will be redistributed based upon need as
4 determined by the State Board of Vocational Education. Further, the State
5 Board of Vocational Education shall give first consideration and priority in
6 the distribution of monies set aside for special projects to counties
7 receiving less funding by the formula.

8

9 SECTION 36. TRANSFER PROVISION - VOCATIONAL TECHNICAL INSTITUTIONS.

10 The Director of the Vocational and Technical Education Division shall be
11 authorized, after approval by the Chief Fiscal Officer of the State who has
12 sought a review by the Legislative Council, to transfer appropriation from
13 Line Item (01), Regular Salaries, to Line Item (02), Extra Help of Section 6
14 of this Act, in an amount or amounts which shall not exceed an increase of
15 twenty percent (20%) of the amount appropriated for Extra Help. Any such
16 transferred funds and appropriations must be from savings and for the purpose
17 of improving effectiveness and efficient operation of said vocational
18 technical institutions.

19

20 SECTION 37. In the event that any postsecondary vocational institution
21 merges with a contiguous community college, the director of the vocational
22 institute shall become eligible for a \$10,000 increase in annual salary and
23 the assistant director shall become eligible for a \$5,000 increase in annual
24 salary following such a merger.

25

26 SECTION 38. The Director of the Vocational and Technical Education
27 Division shall be authorized, after notifying the Chief Fiscal Officer of the
28 State, to transfer funds and appropriation from the Extra Help and Personal
29 Services Matching line items provided for in Section 3 to any vocational
30 technical institution line item provided in this Act or to any public
31 community college, two-year college, or university. Provided, however, such
32 transfer shall be limited to those funds and appropriation provided for in
33 Section 3 which have been designated by the Vocational and Technical Education
34 Division for apprenticeship and industry training.

35

1 SECTION 39. There is hereby appropriated, to the Department of
2 Education - Vocational and Technical Education Division, to be payable from
3 the Vocational Technical Schools Fund Account, for operating expenses of the
4 North Arkansas Vocational Technical Resource Center in Black Rock, Arkansas,
5 for each fiscal year of the 1995-97 biennial period, the sum of \$150,000.

6
7 SECTION 40. There is hereby appropriated, to the Department of
8 Education - Vocational and Technical Education Division, to be payable from
9 the Vocational Technical Schools Fund Account, for operating expenses of the
10 North Arkansas Vocational Technical Resource Center in Black Rock, Arkansas,
11 for each fiscal year of the 1995-97 biennial period, the sum of \$75,000.

12
13 SECTION 41. There is hereby appropriated, to the Department of
14 Education - Vocational and Technical Education Division, to be payable from
15 the Department of Education Fund Account, for operating expenses of the North
16 Arkansas Vocational Technical Resource Center in Black Rock, Arkansas, for
17 each fiscal year of the 1995-97 biennial period, the sum of \$75,000.

18
19 SECTION 42. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
20 authorized by this Act shall be limited to the appropriation for such agency
21 and funds made available by law for the support of such appropriations; and
22 the restrictions of the State Purchasing Law, the General Accounting and
23 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
24 Procedures and Restrictions Act, or their successors, and other fiscal control
25 laws of this State, where applicable, and regulations promulgated by the
26 Department of Finance and Administration, as authorized by law, shall be
27 strictly complied with in disbursement of said funds.

28
29 SECTION 43. LEGISLATIVE INTENT. It is the intent of the General
30 Assembly that any funds disbursed under the authority of the appropriations
31 contained in this Act shall be in compliance with the stated reasons for which
32 this Act was adopted, as evidenced by the Agency Requests, Executive
33 Recommendations and Legislative Recommendations contained in the budget
34 manuals prepared by the Department of Finance and Administration, letters, or
35 summarized oral testimony in the official minutes of the Arkansas Legislative

1 Council or Joint Budget Committee which relate to its passage and adoption.

2

3 SECTION 44. CODE. All provisions of this Act of a general and
4 permanent nature are amendatory to the Arkansas Code of 1987 Annotated and the
5 Arkansas Code Revision Commission shall incorporate the same in the Code.

6

7 SECTION 45. SEVERABILITY. If any provision of this Act or the
8 application thereof to any person or circumstance is held invalid, such
9 invalidity shall not affect other provisions or applications of the Act which
10 can be given effect without the invalid provision or application, and to this
11 end the provisions of this Act are declared to be severable.

12

13 SECTION 46. GENERAL REPEALER. All laws and parts of laws in conflict
14 with this Act are hereby repealed.

15

16 SECTION 47. EMERGENCY CLAUSE. It is hereby found and determined by the
17 Eightieth General Assembly, that the Constitution of the State of Arkansas
18 prohibits the appropriation of funds for more than a two (2) year period; that
19 the effectiveness of this Act on July 1, 1995 is essential to the operation of
20 the agency for which the appropriations in this Act are provided, and that in
21 the event of an extension of the Regular Session, the delay in the effective
22 date of this Act beyond July 1, 1995 could work irreparable harm upon the
23 proper administration and provision of essential governmental programs.
24 Therefore, an emergency is hereby declared to exist and this Act being
25 necessary for the immediate preservation of the public peace, health and
26 safety shall be in full force and effect from and after July 1, 1995.

27

/s/Rep. E. Thicksten

28

29

APPROVED: 4-11-95

30

31

32

33

34

35

- 1
- 2
- 3
- 4
- 5
- 6
- 7
- 8
- 9
- 10
- 11
- 12
- 13
- 14
- 15
- 16
- 17
- 18
- 19
- 20
- 21
- 22
- 23