

1 **State of Arkansas**
2 **80th General Assembly**
3 **Regular Session, 1995**
4 **By: Joint Budget Committee**

A Bill

ACT 152 OF 1995
SENATE BILL 304

For An Act To Be Entitled

8 "AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES AND
9 OPERATING EXPENSES FOR THE BLACK RIVER TECHNICAL COLLEGE
10 FOR THE BIENNIAL PERIOD ENDING JUNE 30, 1997; AND FOR
11 OTHER PURPOSES."

Subtitle

14 "AN ACT FOR THE BLACK RIVER TECHNICAL
15 COLLEGE APPROPRIATION FOR THE 1995-97
16 BIENNIUM."

18 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

20 SECTION 1. REGULAR SALARIES. There is hereby established for the Black
21 River Technical College for the 1995-97 biennium, the following maximum number
22 of regular employees whose salaries shall be governed by the provisions of the
23 Uniform Classification and Compensation Act (Arkansas Code §§21-5-201 et
24 seq.), or its successor, and all laws amendatory thereto. Provided, however,
25 that any position to which a specific maximum annual salary is set out herein
26 in dollars, shall be exempt from the provisions of said Uniform Classification
27 and Compensation Act. All persons occupying positions authorized herein are
28 hereby governed by the provisions of the Regular Salaries Procedures and
29 Restrictions Act (Arkansas Code §21-5-101), or its successor.

		Maximum Annual			
		Maximum	Salary Rate		
Item	Class	No. of	Fiscal Years		
No.	Code	Title	Employees	1995-96	1996-97
<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>					
<u>ADMINISTRATIVE POSITIONS</u>					

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2	(1) President, Black River Technical College	1	\$ 87,454	\$ 89,640
3	(2) Chief Academic Officer	1	69,669	71,410
4	(3) Chief Fiscal Officer	1	65,222	66,853
5	(4) Chief Student Officer	1	65,222	66,853
6	(5) Coord of Cont Ed & Business Outreach	1	50,582	51,846
7	(6) Registrar	1	50,582	51,846
8	(7) Dir of Public Relations/Marketing	1	50,582	51,846
9	(8) Dir of Planning & Assessment	1	50,018	51,268
10	(9) Director of Financial Aid	1	49,104	50,332

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12 TWELVE MONTH EDUCATIONAL AND GENERAL
 13 CLASSIFIED POSITIONS

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15	(10) Economic Development Planner	1		GRADE 21
16	(11) Counselor II	2		GRADE 20
17	DP Network Manager I - Inst	1		
18	Program Coordinator	2		
19	(12) Applications Programmer II - Inst	1		GRADE 19
20	(13) Accountant	1		GRADE 18
21	(14) Building Plant Maintenance Supv I	1		GRADE 16
22	Financial Aid Officer I	1		
23	(15) Accounting Technician II	1		GRADE 15
24	Administrative Assistant I	1		
25	Purchase Agent I/Asst Purchase Agen	1		
26	Payroll Officer	1		
27	(16) Bookstore Office Manager	1		GRADE 14
28	Administrative Secretary	1		
29	Personnel Assistant I - Inst	1		
30	(17) Accounting Technician I	1		GRADE 12
31	Library Academic Tech II	1		
32	(18) Secretary I	10		GRADE 11
33	(19) Data Entry Specialist	1		GRADE 10
34	(20) Bldg/Equip Maint Repairman II	3		GRADE 08
35	(21) Custodial Worker I	2		GRADE 03

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TWELVE MONTH EDUCATIONAL AND GENERAL
ACADEMIC POSITIONS

(22) Division Chairperson	2	\$ 60,774	\$ 62,293
(23) Librarian	1	55,044	56,420
(24) Director of Adult Education	1	50,582	51,846
(25) Instructor - Nursing/Resp Therapy	5	49,757	51,001

NINE MONTH EDUCATIONAL AND GENERAL
ACADEMIC POSITIONS

(26) Faculty	40	\$ 45,951	\$ 47,099
(27) Part-Time Faculty	<u>64</u>	11,174	11,454

MAXIMUM NO. OF EMPLOYEES 157

SECTION 2. EXTRA HELP. There is hereby authorized, for the Black River Technical College for the 1995-97 biennium, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: twenty-six (26) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATIONS. There is hereby appropriated, to the Black River Technical College, to be payable from the Black River Technical College Fund, for personal services and operating expenses of the Black River Technical College for the biennial period ending June 30, 1997, the following:

<u>ITEM</u>	<u>FISCAL YEARS</u>	
NO.	1995-96	1996-97
(01) REGULAR SALARIES	\$ 1,600,000	\$ 1,650,000
(02) PERSONAL SERVICES MATCHING	432,000	445,000
(03) MAINTENANCE & GENERAL OPERATIONS		

1	(A)	OPER. EXPENSES	\$ 520,000	\$ 533,500
2	(B)	CONF. & TRAVEL	0	0
3	(C)	PROF. FEES	0	0
4	(D)	CAPITAL OUTLAY	137,924	237,651
5	(E)	DATA PROCESSING	<u>0</u>	<u>0</u>
6		TOTAL MAINT. & GEN. OPERATIONS	657,924	771,151
7	(04)	FUNDED DEPRECIATION	<u>20,063</u>	<u>20,063</u>
8		TOTAL AMOUNT APPROPRIATED	<u>\$ 2,709,987</u>	<u>\$ 2,886,214</u>

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10 SECTION 4. APPROPRIATIONS - CASH FUNDS. There is hereby appropriated,
 11 to the Black River Technical College, to be payable from cash funds as defined
 12 by Arkansas Code 19-4-801 of the Black River Technical College, for personal
 13 services and operating expenses of the Black River Technical College for the
 14 biennial period ending June 30, 1997, the following:

16	ITEM		FISCAL YEARS	
17	NO.		1995-96	1996-97
18	(01)	REGULAR SALARIES	\$ 1,000,000	\$ 1,000,000
19	(02)	EXTRA HELP	50,000	50,000
20	(03)	PERSONAL SERVICES MATCHING	310,000	310,000
21	(04)	MAINTENANCE & GENERAL OPERATIONS		
22	(A)	OPER. EXPENSES	\$ 500,000	\$ 500,000
23	(B)	CONF. & TRAVEL	20,000	20,000
24	(C)	PROF. FEES	0	0
25	(D)	CAPITAL OUTLAY	500,000	500,000
26	(E)	DATA PROCESSING	<u>100,000</u>	<u>100,000</u>
27		TOTAL MAINT. & GEN. OPERATIONS	1,120,000	1,120,000
28	(05)	CAPITAL IMPROVEMENTS	3,000,000	3,000,000
29	(06)	DEBT SERVICE	31,900	31,900
30	(07)	CONTINGENCY	<u>500,000</u>	<u>500,000</u>
31		TOTAL AMOUNT APPROPRIATED	<u>\$ 6,011,900</u>	<u>\$ 6,011,900</u>

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33 SECTION 5. PRIORITIES. A high priority of the Black River Technical
 34 College shall be to combat illiteracy and to provide industrial training in
 35 the work place.

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SECTION 6. The appropriation level provided in Section 3 of this Act shall not be construed as a commitment of the Arkansas General Assembly to provide a particular level of support from the Work Force 2000 Development Fund for the Black River Technical College but rather that the funds to be made available are to be based upon legitimate criteria and accreditation requirements as determined by the State Board of Higher Education for all technical colleges.

SECTION 7. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this Act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Purchasing Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, the Higher Education Expenditure Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

SECTION 8. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds disbursed under the authority of the appropriations contained in this Act shall be in compliance with the stated reasons for which this Act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Committee which relate to its passage and adoption.

SECTION 9. CODE. All provisions of this Act of a general and permanent nature are amendatory to the Arkansas Code of 1987 Annotated and the Arkansas Code Revision Commission shall incorporate the same in the Code.

SECTION 10. SEVERABILITY. If any provision of this Act or the application thereof to any person or circumstance is held invalid, such

1 invalidity shall not affect other provisions or applications of the Act which
2 can be given effect without the invalid provision or application, and to this
3 end the provisions of this Act are declared to be severable.

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5 SECTION 11. GENERAL REPEALER. All laws and parts of laws in conflict
6 with this Act are hereby repealed.

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8 SECTION 12. EMERGENCY CLAUSE. It is hereby found and determined by the
9 Eightieth General Assembly, that the Constitution of the State of Arkansas
10 prohibits the appropriation of funds for more than a two (2) year period; that
11 the effectiveness of this Act on July 1, 1995 is essential to the operation of
12 the agency for which the appropriations in this Act are provided, and that in
13 the event of an extension of the Regular Session, the delay in the effective
14 date of this Act beyond July 1, 1995 could work irreparable harm upon the
15 proper administration and provision of essential governmental programs.
16 Therefore, an emergency is hereby declared to exist and this Act being
17 necessary for the immediate preservation of the public peace, health and
18 safety shall be in full force and effect from and after July 1, 1995.

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20 APPROVED: 2-6-95

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