

1 **State of Arkansas**
2 **80th General Assembly**
3 **Regular Session, 1995**
4 **By: Joint Budget Committee**

A Bill

ACT 159 OF 1995
SENATE BILL 316

For An Act To Be Entitled

8 "AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES AND
9 OPERATING EXPENSES FOR THE RED RIVER TECHNICAL COLLEGE FOR
10 THE BIENNIAL PERIOD ENDING JUNE 30, 1997; AND FOR OTHER
11 PURPOSES."

Subtitle

14 "AN ACT FOR THE RED RIVER TECHNICAL
15 COLLEGE APPROPRIATION FOR THE 1995-97
16 BIENNIUM."

18 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

20 SECTION 1. REGULAR SALARIES. There is hereby established for the Red
21 River Technical College for the 1995-97 biennium, the following maximum number
22 of regular employees whose salaries shall be governed by the provisions of the
23 Uniform Classification and Compensation Act (Arkansas Code §§21-5-201 et
24 seq.), or its successor, and all laws amendatory thereto. Provided, however,
25 that any position to which a specific maximum annual salary is set out herein
26 in dollars, shall be exempt from the provisions of said Uniform Classification
27 and Compensation Act. All persons occupying positions authorized herein are
28 hereby governed by the provisions of the Regular Salaries Procedures and
29 Restrictions Act (Arkansas Code §21-5-101), or its successor.

		Maximum Annual			
		Maximum	Salary Rate		
Item	Class	No. of	Fiscal Years		
No.	Code	Title	Employees	1995-96	1996-97
		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
		<u>ADMINISTRATIVE POSITIONS</u>			

1				
2	(1) President, Red River Technical College	1	\$ 87,454	\$ 89,640
3	(2) Chief Academic Officer	1	69,669	71,410
4	(3) Chief Fiscal Officer	1	65,222	66,853
5	(4) Chief Student Officer	1	65,222	66,853
6	(5) Coord of Cont Ed & Business Outreach	1	50,582	51,846
7	(6) Registrar	1	50,582	51,846
8	(7) Dir of Public Relations/Marketing	1	50,582	51,846
9	(8) Dir of Planning & Assessment	1	50,018	51,268
10	(9) Director of Financial Aid	1	49,104	50,332

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12 TWELVE MONTH EDUCATIONAL AND GENERAL

13 CLASSIFIED POSITIONS

14

15	(10) Counselor II	2		GRADE 20
16	DP Network Manager I - Inst	1		
17	Program Coordinator	2		
18	(11) Applications Programmer II - Inst	1		GRADE 19
19	(12) Accountant	1		GRADE 18
20	(13) Skilled Trades Worker	1		GRADE 17
21	(14) Building Plant Maintenance Supv I	2		GRADE 16
22	Financial Aid Officer I	1		
23	(15) Accounting Technician II	1		GRADE 15
24	Administrative Assistant I	1		
25	Payroll Officer	1		
26	(16) Administrative Secretary	1		GRADE 14
27	Personnel Assistant I - Inst	1		
28	Public Safety Officer I - Inst	2		
29	(17) Secretary II	1		GRADE 13
30	(18) Accounting Technician I	1		GRADE 12
31	Library Academic Tech II	2		
32	(19) Secretary I	6		GRADE 11
33	(20) Clerk Typist	3		GRADE 10
34	Data Entry Specialist	1		
35	(21) Cashier I	1		GRADE 09

1	(22) Bldg/Equip Maint Repairman II	2		GRADE 08
2	(23) Custodial Worker I	10		GRADE 03
3				
4	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
5	<u>ACADEMIC POSITIONS</u>			
6				
7	(24) Division Chairperson	2	\$ 60,774	\$ 62,293
8	(25) Librarian	1	55,044	56,420
9	(26) Director of Adult Education	1	50,582	51,846
10	(27) Instructor-Nursing/Resp Therapy	6	49,757	51,001
11				
12	<u>NINE MONTH EDUCATIONAL AND GENERAL</u>			
13	<u>ACADEMIC POSITIONS</u>			
14				
15	(28) Faculty	67	\$ 45,951	\$ 47,099
16	(29) Part-Time Faculty	<u>35</u>	11,174	11,454
17				
18	MAXIMUM NO. OF EMPLOYEES	166		

SECTION 2. EXTRA HELP. There is hereby authorized, for the Red River Technical College for the 1995-97 biennium, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: fifty (50) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATIONS. There is hereby appropriated, to the Red River Technical College, to be payable from the Red River Technical College Fund, for personal services and operating expenses of the Red River Technical College for the biennial period ending June 30, 1997, the following:

33	<u>ITEM</u>	<u>FISCAL YEARS</u>	
34	NO.	1995-96	1996-97
35	(01) REGULAR SALARIES	\$ 1,400,000	\$ 1,500,000

1	(02)	EXTRA HELP		65,000	65,000
2	(03)	PERSONAL SERVICES MATCHING		390,000	390,000
3	(04)	MAINTENANCE & GENERAL OPERATIONS			
4	(A)	OPER. EXPENSES	\$ 297,767	\$ 301,101	
5	(B)	CONF. & TRAVEL	0	0	
6	(C)	PROF. FEES	0	0	
7	(D)	CAPITAL OUTLAY	65,000	75,000	
8	(E)	DATA PROCESSING	<u>0</u>	<u>0</u>	
9		TOTAL MAINT. & GEN. OPERATIONS		362,767	376,101
10	(05)	FUNDED DEPRECIATION		<u>11,337</u>	<u>11,337</u>
11		TOTAL AMOUNT APPROPRIATED		<u>\$ 2,229,104</u>	<u>\$ 2,342,438</u>

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13 SECTION 4. APPROPRIATIONS - CASH FUNDS. There is hereby appropriated,
 14 to the Red River Technical College, to be payable from cash funds as defined
 15 by Arkansas Code 19-4-801 of the Red River Technical College, for personal
 16 services and operating expenses of the Red River Technical College for the
 17 biennial period ending June 30, 1997, the following:

18

19	ITEM	FISCAL YEARS	
20	NO.	1995-96	1996-97
21	(01) REGULAR SALARIES	\$ 300,000	\$ 325,000
22	(02) EXTRA HELP	25,000	28,000
23	(03) PERSONAL SERVICES MATCHING	150,000	160,000
24	(04) MAINTENANCE & GENERAL OPERATIONS		
25	(A) OPER. EXPENSES	\$ 300,000	\$ 325,000
26	(B) CONF. & TRAVEL	30,000	35,000
27	(C) PROF. FEES	0	0
28	(D) CAPITAL OUTLAY	500,000	500,000
29	(E) DATA PROCESSING	<u>0</u>	<u>0</u>
30	TOTAL MAINT. & GEN. OPERATIONS	830,000	860,000
31	(05) DEBT SERVICE	28,206	28,206
32	(06) FUND TRANSFERS, REFUNDS, & INVEST.	1,000,000	1,000,000
33	(07) CONTINGENCY	<u>5,000,000</u>	<u>5,000,000</u>
34	TOTAL AMOUNT APPROPRIATED	<u>\$ 7,333,206</u>	<u>\$ 7,401,206</u>

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1 SECTION 5. PRIORITIES. A high priority of the Red River Technical
2 College shall be to combat illiteracy and to provide industrial training in
3 the work place.

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6 SECTION 6. The appropriation level provided in Section 3 of this Act
7 shall not be construed as a commitment of the Arkansas General Assembly to
8 provide a particular level of support from the Work Force 2000 Development
9 Fund for the Red River Technical College but rather that the funds to be made
10 available are to be based upon legitimate criteria and accreditation
11 requirements as determined by the State Board of Higher Education for all
12 technical colleges.

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14 SECTION 7. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
15 authorized by this Act shall be limited to the appropriation for such agency
16 and funds made available by law for the support of such appropriations; and
17 the restrictions of the State Purchasing Law, the General Accounting and
18 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
19 Procedures and Restrictions Act, the Higher Education Expenditure Restrictions
20 Act, or their successors, and other fiscal control laws of this State, where
21 applicable, and regulations promulgated by the Department of Finance and
22 Administration, as authorized by law, shall be strictly complied with in
23 disbursement of said funds.

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25 SECTION 8. LEGISLATIVE INTENT. It is the intent of the General
26 Assembly that any funds disbursed under the authority of the appropriations
27 contained in this Act shall be in compliance with the stated reasons for which
28 this Act was adopted, as evidenced by the Agency Requests, Executive
29 Recommendations and Legislative Recommendations contained in the budget
30 manuals prepared by the Department of Finance and Administration, letters, or
31 summarized oral testimony in the official minutes of the Arkansas Legislative
32 Council or Joint Budget Committee which relate to its passage and adoption.

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34 SECTION 9. CODE. All provisions of this Act of a general and permanent
35 nature are amendatory to the Arkansas Code of 1987 Annotated and the Arkansas

1 Code Revision Commission shall incorporate the same in the Code.

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3 SECTION 10. SEVERABILITY. If any provision of this Act or the
4 application thereof to any person or circumstance is held invalid, such
5 invalidity shall not affect other provisions or applications of the Act which
6 can be given effect without the invalid provision or application, and to this
7 end the provisions of this Act are declared to be severable.

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9 SECTION 11. GENERAL REPEALER. All laws and parts of laws in conflict
10 with this Act are hereby repealed.

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12 SECTION 12. EMERGENCY CLAUSE. It is hereby found and determined by the
13 Eightieth General Assembly, that the Constitution of the State of Arkansas
14 prohibits the appropriation of funds for more than a two (2) year period; that
15 the effectiveness of this Act on July 1, 1995 is essential to the operation of
16 the agency for which the appropriations in this Act are provided, and that in
17 the event of an extension of the Regular Session, the delay in the effective
18 date of this Act beyond July 1, 1995 could work irreparable harm upon the
19 proper administration and provision of essential governmental programs.
20 Therefore, an emergency is hereby declared to exist and this Act being
21 necessary for the immediate preservation of the public peace, health and
22 safety shall be in full force and effect from and after July 1, 1995.

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24 APPROVED: 2-6-95

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