

1 **State of Arkansas**
2 **80th General Assembly**
3 **Regular Session, 1995**
4 **By: Joint Budget Committee**

A Bill

ACT 213 OF 1995
SENATE BILL 321

For An Act To Be Entitled

8 "AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES AND
9 OPERATING EXPENSES FOR THE OUACHITA TECHNICAL COLLEGE FOR
10 THE BIENNIAL PERIOD ENDING JUNE 30, 1997; AND FOR OTHER
11 PURPOSES."

Subtitle

14 "AN ACT FOR THE OUACHITA TECHNICAL
15 COLLEGE APPROPRIATION FOR THE 1995-97
16 BIENNIUM."

18 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

20 SECTION 1. REGULAR SALARIES. There is hereby established for the
21 Ouachita Technical College for the 1995-97 biennium, the following maximum
22 number of regular employees whose salaries shall be governed by the provisions
23 of the Uniform Classification and Compensation Act (Arkansas Code §§21-5-201
24 et seq.), or its successor, and all laws amendatory thereto. Provided,
25 however, that any position to which a specific maximum annual salary is set
26 out herein in dollars, shall be exempt from the provisions of said Uniform
27 Classification and Compensation Act. All persons occupying positions
28 authorized herein are hereby governed by the provisions of the Regular
29 Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101), or its
30 successor.

Item	Class	No. of	Maximum Annual	
		Employees	Salary Rate	
			Fiscal Years	
No.	Code	Title	1995-96	1996-97
36	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			

1	<u>ADMINISTRATIVE POSITIONS</u>			
2				
3	(1) President, Ouachita Technical College	1	\$ 87,454	\$ 89,640
4	(2) Chief Academic Officer	1	69,669	71,410
5	(3) Chief Fiscal Officer	1	65,222	66,853
6	(4) Chief Student Officer	1	65,222	66,853
7	(5) Coord of Cont Ed & Business Outreach	1	50,582	51,846
8	(6) Registrar	1	50,582	51,846
9	(7) Dir of Planning & Assessment	1	50,018	51,268
10	(8) Director of Financial Aid	1	49,104	50,332
11				
12	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
13	<u>CLASSIFIED POSITIONS</u>			
14				
15	(9) Counselor II	2		GRADE 20
16	DP Network Manager I - Inst	1		
17	Program Coordinator	2		
18	(10) Applications Programmer II - Inst	1		GRADE 19
19	(11) Accountant	1		GRADE 18
20	Financial Aid Officer II	1		
21	(12) Building Plant Maintenance Supv I	1		GRADE 16
22	Publicity & Student Recruit Spec I	1		
23	(13) Accounting Technician II	1		GRADE 15
24	Administrative Assistant I	1		
25	Payroll Officer	1		
26	(14) Administrative Secretary	1		GRADE 14
27	Personnel Assistant I - Inst	1		
28	(15) Institutional Teacher Assistant	8		GRADE 13
29	Secretary II	1		
30	(16) Accounting Technician I	1		GRADE 12
31	Library Academic Tech II	1		
32	(17) Secretary I	4		GRADE 11
33	(18) Clerk Typist	3		GRADE 10
34	Data Entry Specialist	1		
35	(19) Bldg/Equip Maint Repairman II	3		GRADE 08

1	(20) Custodial Worker I	11	GRADE 03	
2	Watchman	1		
3				
4	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
5	<u>ACADEMIC POSITIONS</u>			
6				
7	(21) Division Chairperson	2	\$ 60,774	\$ 62,293
8	(22) Librarian	1	55,044	56,420
9	(23) Director of Adult Education	1	50,582	51,846
10	(24) Instructor - Nursing/Resp Therapy	4	49,757	51,001
11				
12	<u>NINE MONTH EDUCATIONAL AND GENERAL</u>			
13	<u>ACADEMIC POSITIONS</u>			
14				
15	(25) Faculty	46	\$ 45,951	\$ 47,099
16	(26) Part-Time Faculty	<u>45</u>	11,174	11,454
17				
18	MAXIMUM NO. OF EMPLOYEES	156		

20 SECTION 2. EXTRA HELP. There is hereby authorized, for the Ouachita
 21 Technical College for the 1995-97 biennium, the following maximum number of
 22 part-time or temporary employees, to be known as "Extra Help", payable from
 23 funds appropriated herein for such purposes: thirty-three (33) temporary or
 24 part-time employees, when needed, at rates of pay not to exceed those provided
 25 in the Uniform Classification and Compensation Act, or its successor, or this
 26 act for the appropriate classification.

28 SECTION 3. APPROPRIATIONS. There is hereby appropriated, to the
 29 Ouachita Technical College, to be payable from the Ouachita Technical College
 30 Fund, for personal services and operating expenses of the Ouachita Technical
 31 College for the biennial period ending June 30, 1997, the following:

33	<u>ITEM</u>	<u>FISCAL YEARS</u>	
34	NO.	1995-96	1996-97
35	(01) REGULAR SALARIES	\$1,210,000	\$1,308,419

1	(02) EXTRA HELP		25,000	25,000
2	(03) PERSONAL SERVICES MATCHING		250,000	250,000
3	(04) MAINTENANCE & GENERAL OPERATIONS			
4	(A) OPER. EXPENSES	\$ 244,773	\$ 244,773	
5	(B) CONF. & TRAVEL	7,000	7,000	
6	(C) PROF. FEES	0	0	
7	(D) CAPITAL OUTLAY	71,411	71,411	
8	(E) DATA PROCESSING	<u>0</u>	<u>0</u>	
9	TOTAL MAINT. & GEN. OPERATIONS		323,184	323,184
10	(05) FUNDED DEPRECIATION		<u>10,227</u>	<u>10,227</u>
11	TOTAL AMOUNT APPROPRIATED		<u>\$1,818,411</u>	<u>\$1,916,830</u>

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13 SECTION 4. APPROPRIATIONS - CASH FUNDS. There is hereby appropriated,
 14 to the Ouachita Technical College, to be payable from cash funds as defined by
 15 Arkansas Code 19-4-801 of the Ouachita Technical College, for personal
 16 services and operating expenses of the Ouachita Technical College for the
 17 biennial period ending June 30, 1997, the following:

18

19	ITEM	FISCAL YEARS	
20	NO.	1995-96	1996-97
21	(01) REGULAR SALARIES	\$ 348,000	\$ 375,000
22	(02) EXTRA HELP	50,000	55,000
23	(03) PERSONAL SERVICES MATCHING	75,000	80,000
24	(04) MAINTENANCE & GENERAL OPERATIONS		
25	(A) OPER. EXPENSES	\$275,000	\$285,000
26	(B) CONF. & TRAVEL	8,000	10,000
27	(C) PROF. FEES	2,000	3,000
28	(D) CAPITAL OUTLAY	100,000	110,000
29	(E) DATA PROCESSING	<u>0</u>	<u>0</u>
30	TOTAL MAINT. & GEN. OPERATIONS	385,000	408,000
31	(05) DEBT SERVICE	43,842	43,842
32	(06) CONTINGENCY	<u>2,032,103</u>	<u>2,032,103</u>
33	TOTAL AMOUNT APPROPRIATED	<u>\$2,933,945</u>	<u>\$2,993,945</u>

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35 SECTION 5. PRIORITIES. A high priority of the Ouachita Technical

1 College shall be to combat illiteracy and to provide industrial training in
2 the work place.

3

4 SECTION 6. The appropriation level provided in Section 3 of this Act
5 shall not be construed as a commitment of the Arkansas General Assembly to
6 provide a particular level of support from the Work Force 2000 Development
7 Fund for the Ouachita Technical College but rather that the funds to be made
8 available are to be based upon legitimate criteria and accreditation
9 requirements as determined by the State Board of Higher Education for all
10 technical colleges.

11

12 SECTION 7. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
13 authorized by this Act shall be limited to the appropriation for such agency
14 and funds made available by law for the support of such appropriations; and
15 the restrictions of the State Purchasing Law, the General Accounting and
16 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
17 Procedures and Restrictions Act, the Higher Education Expenditure Restrictions
18 Act, or their successors, and other fiscal control laws of this State, where
19 applicable, and regulations promulgated by the Department of Finance and
20 Administration, as authorized by law, shall be strictly complied with in
21 disbursement of said funds.

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23 SECTION 8. LEGISLATIVE INTENT. It is the intent of the General
24 Assembly that any funds disbursed under the authority of the appropriations
25 contained in this Act shall be in compliance with the stated reasons for which
26 this Act was adopted, as evidenced by the Agency Requests, Executive
27 Recommendations and Legislative Recommendations contained in the budget
28 manuals prepared by the Department of Finance and Administration, letters, or
29 summarized oral testimony in the official minutes of the Arkansas Legislative
30 Council or Joint Budget Committee which relate to its passage and adoption.

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32 SECTION 9. CODE. All provisions of this Act of a general and permanent
33 nature are amendatory to the Arkansas Code of 1987 Annotated and the Arkansas
34 Code Revision Commission shall incorporate the same in the Code.

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1 SECTION 10. SEVERABILITY. If any provision of this Act or the
2 application thereof to any person or circumstance is held invalid, such
3 invalidity shall not affect other provisions or applications of the Act which
4 can be given effect without the invalid provision or application, and to this
5 end the provisions of this Act are declared to be severable.

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7 SECTION 11. GENERAL REPEALER. All laws and parts of laws in conflict
8 with this Act are hereby repealed.

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10 SECTION 12. EMERGENCY CLAUSE. It is hereby found and determined by the
11 Eightieth General Assembly, that the Constitution of the State of Arkansas
12 prohibits the appropriation of funds for more than a two (2) year period; that
13 the effectiveness of this Act on July 1, 1995 is essential to the operation of
14 the agency for which the appropriations in this Act are provided, and that in
15 the event of an extension of the Regular Session, the delay in the effective
16 date of this Act beyond July 1, 1995 could work irreparable harm upon the
17 proper administration and provision of essential governmental programs.
18 Therefore, an emergency is hereby declared to exist and this Act being
19 necessary for the immediate preservation of the public peace, health and
20 safety shall be in full force and effect from and after July 1, 1995.

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22 APPROVED: 2-9-95

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