

1 **State of Arkansas**
2 **80th General Assembly**
3 **Regular Session, 1995**
4 **By: Joint Budget Committee**

A Bill

ACT 244 OF 1995
HOUSE BILL 1416

For An Act To Be Entitled

8 "AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES AND
9 OPERATING EXPENSES FOR THE OZARKA TECHNICAL COLLEGE FOR
10 THE BIENNIAL PERIOD ENDING JUNE 30, 1997; AND FOR OTHER
11 PURPOSES."

Subtitle

14 "AN ACT FOR THE OZARKA TECHNICAL COLLEGE
15 APPROPRIATION FOR THE 1995-97 BIENNIUM."

17 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

19 SECTION 1. REGULAR SALARIES. There is hereby established for the
20 Ozarka Technical College for the 1995-97 biennium, the following maximum
21 number of regular employees whose salaries shall be governed by the provisions
22 of the Uniform Classification and Compensation Act (Arkansas Code §§21-5-201
23 et seq.), or its successor, and all laws amendatory thereto. Provided,
24 however, that any position to which a specific maximum annual salary is set
25 out herein in dollars, shall be exempt from the provisions of said Uniform
26 Classification and Compensation Act. All persons occupying positions
27 authorized herein are hereby governed by the provisions of the Regular
28 Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101), or its
29 successor.

		Maximum Annual			
		Maximum	Salary Rate		
Item	Class	No. of	Fiscal Years		
No.	Code	Title	Employees	1995-96	1996-97
<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>					
<u>ADMINISTRATIVE POSITIONS</u>					

1				
2	(1)	President, Ozarka Technical College	1	\$ 87,454 \$ 89,640
3	(2)	Chief Academic Officer	1	69,669 71,410
4	(3)	Chief Fiscal Officer	1	65,222 66,853
5	(4)	Chief Student Officer	1	65,222 66,853
6	(5)	Coord of Cont Ed & Bus Outreach	1	50,582 51,846
7	(6)	Registrar	1	50,582 51,846
8	(7)	Dir Planning & Assessment	1	50,018 51,268
9	(8)	Director of Financial Aid	1	49,104 50,332
10				
11		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
12		<u>CLASSIFIED POSITIONS</u>		
13				
14	(9)	Accounting Supervisor I	1	GRADE 20
15		Counselor II	2	
16		DP Network Manager I - Inst	1	
17		Program Coordinator	2	
18	(10)	Applications Programmer II - Inst	1	GRADE 19
19	(11)	Financial Aid Officer II	1	GRADE 18
20	(12)	Administrative Assistant II	1	GRADE 17
21		Multimedia Specialist	1	
22	(13)	Building Plant Maintenance Supv I	1	GRADE 16
23	(14)	Accounting Technician II	1	GRADE 15
24		Administrative Assistant I	1	
25		Payroll Officer	1	
26	(15)	Administrative Secretary	1	GRADE 14
27		Personnel Assistant I - Inst	1	
28	(16)	Secretary II	1	GRADE 13
29	(17)	Accounting Technician I	1	GRADE 12
30		Library Academic Tech II	1	
31	(18)	Apprentice Tradesman	1	GRADE 11
32		Secretary I	6	
33	(19)	Clerk Typist	1	GRADE 10
34		Data Entry Specialist	1	
35	(20)	Bldg/Equip Maint Repairman II	2	GRADE 08

1	(21) Custodial Worker II	1	GRADE 04
2	(22) Custodial Worker I	1	GRADE 03
3	Watchman	2	
4			
5	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
6	<u>ACADEMIC POSITIONS</u>		
7			
8	(23) Division Chairperson	2	\$ 60,774 \$ 62,293
9	(24) Librarian	1	55,044 56,420
10	(25) Director of Adult Education	1	50,582 51,846
11	(26) Instructor-Nursing/Resp Therapy	5	49,757 51,001
12	(27) Special Instructor	3	34,568 35,433
13			
14	<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
15	<u>ACADEMIC POSITIONS</u>		
16			
17	(28) Faculty	30	\$ 45,951 \$ 47,099
18	(29) Part-Time Faculty	46	11,174 11,454
19			
20	<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
21	<u>CLASSIFIED POSITIONS</u>		
22			
23	(30) Baker I	1	GRADE 08
24	Cook I	1	
25	(31) Food Service Worker II	<u>2</u>	GRADE 05
26			
27	MAXIMUM NO. OF EMPLOYEES	134	

SECTION 2. EXTRA HELP. There is hereby authorized, for the Ozarka Technical College for the 1995-97 biennium, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: thirty-three (33) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

1

2 SECTION 3. APPROPRIATIONS. There is hereby appropriated, to the Ozarka
 3 Technical College, to be payable from the Ozarka Technical College Fund, for
 4 personal services and operating expenses of the Ozarka Technical College for
 5 the biennial period ending June 30, 1997, the following:

6

7 ITEM	FISCAL YEARS	
8 NO.	1995-96	1996-97
9 (01) REGULAR SALARIES	\$ 968,662	\$ 1,003,695
10 (02) EXTRA HELP	20,000	25,000
11 (03) OVERTIME	1,000	1,000
12 (04) PERSONAL SERVICES MATCHING	301,000	346,570
13 (05) MAINT. & GEN. OPERATION		
14 (A) OPER. EXPENSES	\$ 200,777	\$ 200,777
15 (B) CONF. & TRAVEL	5,000	5,000
16 (C) PROF. FEES	0	0
17 (D) CAPITAL OUTLAY	10,605	10,000
18 (E) DATA PROCESSING	<u>0</u>	<u>0</u>
19 TOTAL MAINT. & GEN. OPER.	216,382	215,777
20 (06) FUNDED DEPRECIATION	<u>9,223</u>	<u>9,223</u>
21 TOTAL AMOUNT APPROPRIATED	<u>\$ 1,516,267</u>	<u>\$ 1,601,265</u>

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23 SECTION 4. APPROPRIATIONS - CASH FUNDS. There is hereby appropriated,
 24 to the Ozarka Technical College, to be payable from cash funds as defined by
 25 Arkansas Code 19-4-801 of the Ozarka Technical College, for personal services
 26 and operating expenses of the Ozarka Technical College for the biennial period
 27 ending June 30, 1997, the following:

28

29 ITEM	FISCAL YEARS	
30 NO.	1995-96	1996-97
31 (01) REGULAR SALARIES	\$ 425,000	\$ 475,000
32 (02) EXTRA HELP	35,000	40,000
33 (03) OVERTIME	5,000	5,000
34 (04) PERSONAL SERVICES MATCHING	127,500	130,000
35 (05) MAINT. & GEN. OPERATION		

1	(A)	OPER. EXPENSES	\$ 200,000	\$ 250,000
2	(B)	CONF. & TRAVEL	7,500	10,000
3	(C)	PROF. FEES	0	0
4	(D)	CAPITAL OUTLAY	110,000	120,000
5	(E)	DATA PROCESSING	<u>10,000</u>	<u>10,000</u>
6		TOTAL MAINT. & GEN. OPER.		327,500 390,000
7	(06)	CAPITAL IMPROVEMENTS		50,000 75,000
8	(07)	DEBT SERVICE		50,000 50,000
9	(08)	CONTINGENCY		<u>5,150,000</u> <u>5,150,000</u>
10		TOTAL AMOUNT APPROPRIATED		<u>\$ 6,170,000</u> <u>\$ 6,315,000</u>

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12 SECTION 5. PRIORITIES. A high priority of the Ozarka Technical College
 13 shall be to combat illiteracy and to provide industrial training in the work
 14 place.

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16 SECTION 6. The appropriation level provided in Section 3 of this Act
 17 shall not be construed as a commitment of the Arkansas General Assembly to
 18 provide a particular level of support from the Work Force 2000 Development
 19 Fund for the Ozarka Technical College but rather that the funds to be made
 20 available are to be based upon legitimate criteria and accreditation
 21 requirements as determined by the State Board of Higher Education for all
 22 technical colleges.

23

24 SECTION 7. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
 25 authorized by this Act shall be limited to the appropriation for such agency
 26 and funds made available by law for the support of such appropriations; and
 27 the restrictions of the State Purchasing Law, the General Accounting and
 28 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
 29 Procedures and Restrictions Act, the Higher Education Expenditure Restrictions
 30 Act, or their successors, and other fiscal control laws of this State, where
 31 applicable, and regulations promulgated by the Department of Finance and
 32 Administration, as authorized by law, shall be strictly complied with in
 33 disbursement of said funds.

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35 SECTION 8. LEGISLATIVE INTENT. It is the intent of the General

1 Assembly that any funds disbursed under the authority of the appropriations
2 contained in this Act shall be in compliance with the stated reasons for which
3 this Act was adopted, as evidenced by the Agency Requests, Executive
4 Recommendations and Legislative Recommendations contained in the budget
5 manuals prepared by the Department of Finance and Administration, letters, or
6 summarized oral testimony in the official minutes of the Arkansas Legislative
7 Council or Joint Budget Committee which relate to its passage and adoption.

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9 SECTION 9. CODE. All provisions of this Act of a general and permanent
10 nature are amendatory to the Arkansas Code of 1987 Annotated and the Arkansas
11 Code Revision Commission shall incorporate the same in the Code.

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13 SECTION 10. SEVERABILITY. If any provision of this Act or the
14 application thereof to any person or circumstance is held invalid, such
15 invalidity shall not affect other provisions or applications of the Act which
16 can be given effect without the invalid provision or application, and to this
17 end the provisions of this Act are declared to be severable.

18

19 SECTION 11. GENERAL REPEALER. All laws and parts of laws in conflict
20 with this Act are hereby repealed.

21

22 SECTION 12. EMERGENCY CLAUSE. It is hereby found and determined by the
23 Eightieth General Assembly, that the Constitution of the State of Arkansas
24 prohibits the appropriation of funds for more than a two (2) year period; that
25 the effectiveness of this Act on July 1, 1995 is essential to the operation of
26 the agency for which the appropriations in this Act are provided, and that in
27 the event of an extension of the Regular Session, the delay in the effective
28 date of this Act beyond July 1, 1995 could work irreparable harm upon the
29 proper administration and provision of essential governmental programs.
30 Therefore, an emergency is hereby declared to exist and this Act being
31 necessary for the immediate preservation of the public peace, health and
32 safety shall be in full force and effect from and after July 1, 1995.

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APPROVED: 2-9-95

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