

1	(2) Chief Academic Officer	1	69,669	71,410
2	(3) Chief Fiscal Officer	1	65,222	66,853
3	(4) Chief Student Officer	1	65,222	66,853
4	(5) Coord of Cont Ed & Business Outreach	1	50,582	51,846
5	(6) Registrar	1	50,582	51,846
6	(7) Dir of Planning & Assessment	1	50,018	51,268
7	(8) Executive Asst/Quality Mgmt Coord	1	49,792	51,037
8	(9) Director of Financial Aid	1	49,104	50,332

9

10 TWELVE MONTH EDUCATIONAL AND GENERAL

11 CLASSIFIED POSITIONS

12

13	(10) Counselor II	2		GRADE 20
14	DP Network Manager I - Inst	1		
15	Program Coordinator	2		
16	(11) Accountant	1		GRADE 18
17	Financial Aid Officer II	1		
18	(12) Building Plant Maintenance Supv I	1		GRADE 16
19	(13) Accounting Technician II	1		GRADE 15
20	Administrative Assistant I	1		
21	Payroll Officer	1		
22	(14) Administrative Secretary	1		GRADE 14
23	Personnel Assistant I - Inst	1		
24	(15) Secretary II	1		GRADE 13
25	(16) Accounting Technician I	1		GRADE 12
26	Library Academic Tech II	1		
27	(17) Secretary I	5		GRADE 11
28	(18) Data Entry Specialist	1		GRADE 10
29	(19) Bldg/Equip Maint Repairman II	1		GRADE 08
30	(20) Custodial Worker I	3		GRADE 03
31	Watchman	1		

32

33 TWELVE MONTH EDUCATIONAL AND GENERAL

34 ACADEMIC POSITIONS

35

1	(21) Division Chairperson	2	\$ 60,774	\$ 62,293
2	(22) Librarian	1	55,044	56,420
3	(23) Director of Adult Education	1	50,582	51,846
4	(24) Instructor/Coord of Nrsng & Allied Hlth	1	49,757	51,001
5	(25) Special Instructor	10	34,568	35,433

6

7 NINE MONTH EDUCATIONAL AND GENERAL

8 ACADEMIC POSITIONS

9

10	(26) Faculty	62	\$ 45,951	\$ 47,099
11	(27) Part-Time Faculty	75	11,174	11,454

12

13 TWELVE MONTH AUXILIARY ENTERPRISES

14 CLASSIFIED POSITIONS

15

16	(28) Food Service Worker II	<u>1</u>		GRADE 05
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18	MAXIMUM NO. OF EMPLOYEES	189		
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19

20 SECTION 2. EXTRA HELP. There is hereby authorized, for the Pines
 21 Technical College for the 1995-97 biennium, the following maximum number of
 22 part-time or temporary employees, to be known as "Extra Help", payable from
 23 funds appropriated herein for such purposes: fifty-six (56) temporary or
 24 part-time employees, when needed, at rates of pay not to exceed those provided
 25 in the Uniform Classification and Compensation Act, or its successor, or this
 26 act for the appropriate classification.

27

28 SECTION 3. APPROPRIATIONS. There is hereby appropriated, to the Pines
 29 Technical College, to be payable from the Pines Technical College Fund, for
 30 personal services and operating expenses of the Pines Technical College for
 31 the biennial period ending June 30, 1997, the following:

32

33	<u>ITEM</u>	<u>FISCAL YEARS</u>	
34	NO.	1995-96	1996-97
35	(01) REGULAR SALARIES	\$ 1,267,079	\$ 1,372,453

1	(02)	EXTRA HELP		106,032	112,730
2	(03)	PERSONAL SERVICES MATCHING		364,761	383,717
3	(04)	MAINT. & GEN. OPERATION			
4	(A)	OPER. EXPENSES	\$ 470,571	\$ 491,132	
5	(B)	CONF. & TRAVEL	20,000	20,000	
6	(C)	PROF. FEES	0	0	
7	(D)	CAPITAL OUTLAY	0	0	
8	(E)	DATA PROCESSING	<u>0</u>	<u>0</u>	
9		TOTAL MAINT. & GEN. OPER.		490,571	511,132
10	(05)	FUNDED DEPRECIATION		<u>17,631</u>	<u>17,631</u>
11		TOTAL AMOUNT APPROPRIATED		<u>\$ 2,246,074</u>	<u>\$ 2,397,663</u>

12

13 SECTION 4. APPROPRIATIONS - CASH FUNDS. There is hereby appropriated,
 14 to the Pines Technical College, to be payable from cash funds as defined by
 15 Arkansas Code 19-4-801 of the Pines Technical College, for personal services
 16 and operating expenses of the Pines Technical College for the biennial period
 17 ending June 30, 1997, the following:

18

19	ITEM	FISCAL YEARS	
20	NO.	1995-96	1996-97
21	(01) REGULAR SALARIES	\$ 400,000	\$ 410,000
22	(02) EXTRA HELP	290,000	300,000
23	(03) PERSONAL SERVICES MATCHING	130,000	140,000
24	(04) MAINT. & GEN. OPERATION		
25	(A) OPER. EXPENSES	\$ 290,000	\$ 300,000
26	(B) CONF. & TRAVEL	20,000	25,000
27	(C) PROF. FEES	0	0
28	(D) CAPITAL OUTLAY	100,000	110,000
29	(E) DATA PROCESSING	<u>0</u>	<u>0</u>
30	TOTAL MAINT. & GEN. OPER.	410,000	435,000
31	(05) CAPITAL IMPROVEMENTS	100,000	110,000
32	(06) DEBT SERVICE	56,438	56,438
33	(07) CONTINGENCY	<u>4,000,000</u>	<u>4,500,000</u>
34	TOTAL AMOUNT APPROPRIATED	<u>\$ 5,386,438</u>	<u>\$ 5,951,438</u>

35

1 SECTION 5. PRIORITIES. A high priority of the Pines Technical College
2 shall be to combat illiteracy and to provide industrial training in the work
3 place.

4
5 SECTION 6. The appropriation level provided in Section 3 of this Act
6 shall not be construed as a commitment of the Arkansas General Assembly to
7 provide a particular level of support from the Work Force 2000 Development
8 Fund for the Pines Technical College but rather that the funds to be made
9 available are to be based upon legitimate criteria and accreditation
10 requirements as determined by the State Board of Higher Education for all
11 technical colleges.

12
13 SECTION 7. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
14 authorized by this Act shall be limited to the appropriation for such agency
15 and funds made available by law for the support of such appropriations; and
16 the restrictions of the State Purchasing Law, the General Accounting and
17 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
18 Procedures and Restrictions Act, the Higher Education Expenditure Restrictions
19 Act, or their successors, and other fiscal control laws of this State, where
20 applicable, and regulations promulgated by the Department of Finance and
21 Administration, as authorized by law, shall be strictly complied with in
22 disbursement of said funds.

23
24 SECTION 8. LEGISLATIVE INTENT. It is the intent of the General
25 Assembly that any funds disbursed under the authority of the appropriations
26 contained in this Act shall be in compliance with the stated reasons for which
27 this Act was adopted, as evidenced by the Agency Requests, Executive
28 Recommendations and Legislative Recommendations contained in the budget
29 manuals prepared by the Department of Finance and Administration, letters, or
30 summarized oral testimony in the official minutes of the Arkansas Legislative
31 Council or Joint Budget Committee which relate to its passage and adoption.

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33 SECTION 9. CODE. All provisions of this Act of a general and permanent
34 nature are amendatory to the Arkansas Code of 1987 Annotated and the Arkansas
35 Code Revision Commission shall incorporate the same in the Code.

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SECTION 10. SEVERABILITY. If any provision of this Act or the application thereof to any person or circumstance is held invalid, such invalidity shall not affect other provisions or applications of the Act which can be given effect without the invalid provision or application, and to this end the provisions of this Act are declared to be severable.

SECTION 11. GENERAL REPEALER. All laws and parts of laws in conflict with this Act are hereby repealed.

SECTION 12. EMERGENCY CLAUSE. It is hereby found and determined by the Eightieth General Assembly, that the Constitution of the State of Arkansas prohibits the appropriation of funds for more than a two (2) year period; that the effectiveness of this Act on July 1, 1995 is essential to the operation of the agency for which the appropriations in this Act are provided, and that in the event of an extension of the Regular Session, the delay in the effective date of this Act beyond July 1, 1995 could work irreparable harm upon the proper administration and provision of essential governmental programs. Therefore, an emergency is hereby declared to exist and this Act being necessary for the immediate preservation of the public peace, health and safety shall be in full force and effect from and after July 1, 1995.

APPROVED: 2-9-95

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