

1 **State of Arkansas**
2 **80th General Assembly**
3 **Regular Session, 1995**
4 **By: Joint Budget Committee**

A Bill

ACT 252 OF 1995
HOUSE BILL 1438

For An Act To Be Entitled

8 "AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES AND
9 OPERATING EXPENSES FOR THE PULASKI TECHNICAL COLLEGE FOR
10 THE BIENNIAL PERIOD ENDING JUNE 30, 1997; AND FOR OTHER
11 PURPOSES."

Subtitle

14 "AN ACT FOR THE PULASKI TECHNICAL
15 COLLEGE APPROPRIATION FOR THE 1995-97
16 BIENNIUM."

18 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

20 SECTION 1. REGULAR SALARIES. There is hereby established for the
21 Pulaski Technical College for the 1995-97 biennium, the following maximum
22 number of regular employees whose salaries shall be governed by the provisions
23 of the Uniform Classification and Compensation Act (Arkansas Code §§21-5-201
24 et seq.), or its successor, and all laws amendatory thereto. Provided,
25 however, that any position to which a specific maximum annual salary is set
26 out herein in dollars, shall be exempt from the provisions of said Uniform
27 Classification and Compensation Act. All persons occupying positions
28 authorized herein are hereby governed by the provisions of the Regular
29 Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101), or its
30 successor.

Item	Class	No. of	Maximum Annual	
		Employees	Salary Rate	
			Fiscal Years	
No.	Code	Title	1995-96	1996-97

36 TWELVE MONTH EDUCATIONAL AND GENERAL

1 ADMINISTRATIVE POSITIONS

2

3 (1) President, Pulaski Technical College	1	\$ 87,454	\$ 89,640
4 (2) Chief Academic Officer	1	69,669	71,410
5 (3) Chief Fiscal Officer	1	65,222	66,853
6 (4) Chief Student Officer	1	65,222	66,853
7 (5) Dir of Administrative Services	1	54,231	55,587
8 (6) Coord of Cont Ed & Business Outreach	1	50,582	51,846
9 (7) Registrar	1	50,582	51,846
10 (8) Dir of Planning & Assessment	1	50,018	51,268
11 (9) Director of Financial Aid	1	49,104	50,332

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13 TWELVE MONTH EDUCATIONAL AND GENERAL

14 CLASSIFIED POSITIONS

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16 (10) Counselor II	2	GRADE 20
17 DP Network Manager I - Inst	1	
18 Program Coordinator	1	
19 (11) Applications Programmer II - Inst	1	GRADE 19
20 Coord of Information Services	1	
21 (12) Accountant	1	GRADE 18
22 Financial Aid Officer II	1	
23 Personnel Assistant II - Inst	1	
24 Plant Maintenance Supervisor	1	
25 (13) Building Plant Maintenance Supv I	1	GRADE 16
26 Publicity & Student Recruit Spec I	1	
27 (14) Accounting Technician II	1	GRADE 15
28 Administrative Assistant I	1	
29 Payroll Officer	1	
30 (15) Administrative Secretary	1	GRADE 14
31 Personnel Assistant I - Inst	1	
32 Public Safety Officer I- Inst	2	
33 (16) Secretary II	2	GRADE 13
34 (17) Accounting Technician I	2	GRADE 12
35 Library Academic Tech II	2	

1	(18) Secretary I	7		GRADE 11
2	(19) Data Entry Specialist	1		GRADE 10
3	Receptionist	1		
4	(20) Bldg/Equip Maint Repairman II	1		GRADE 08
5	(21) Custodial Worker I	6		GRADE 03
6	Watchman	2		
7				
8	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
9	<u>ACADEMIC POSITIONS</u>			
10				
11	(22) Division Chairperson	4	\$ 60,774	\$ 62,293
12	(23) Librarian	2	55,044	56,420
13	(24) Instructor - Nursing/Resp Therapy	4	49,757	51,001
14	(25) Special Instructor	2	34,568	35,433
15				
16	<u>NINE MONTH EDUCATIONAL AND GENERAL</u>			
17	<u>ACADEMIC POSITIONS</u>			
18				
19	(26) Faculty	75	\$ 45,951	\$ 47,099
20	(27) Part-Time Faculty	<u>100</u>	11,174	11,454
21				
22	MAXIMUM NO. OF EMPLOYEES	239		

24 SECTION 2. EXTRA HELP. There is hereby authorized, for the Pulaski
 25 Technical College for the 1995-97 biennium, the following maximum number of
 26 part-time or temporary employees, to be known as "Extra Help", payable from
 27 funds appropriated herein for such purposes: sixty-nine (69) temporary or
 28 part-time employees, when needed, at rates of pay not to exceed those provided
 29 in the Uniform Classification and Compensation Act, or its successor, or this
 30 act for the appropriate classification.

32 SECTION 3. APPROPRIATIONS. There is hereby appropriated, to the Pulaski
 33 Technical College, to be payable from the Pulaski Technical College Fund, for
 34 personal services and operating expenses of the Pulaski Technical College for
 35 the biennial period ending June 30, 1997, the following:

ITEM	FISCAL YEARS	
NO.	1995-96	1996-97
(01) REGULAR SALARIES	\$ 2,476,523	\$ 2,536,524
(02) EXTRA HELP	96,478	96,478
(03) OVERTIME	5,400	5,400
(04) PERSONAL SERVICES MATCHING	651,605	667,107
(05) MAINTENANCE & GENERAL OPERATIONS		
(A) OPER. EXPENSES	\$ 572,728	\$ 728,255
(B) CONF. & TRAVEL	13,081	13,081
(C) PROF. FEES	0	0
(D) CAPITAL OUTLAY	0	0
(E) DATA PROCESSING	<u>0</u>	<u>0</u>
TOTAL MAINT. & GEN. OPERATIONS	585,809	741,336
(06) FUNDED DEPRECIATION	<u>25,426</u>	<u>25,426</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 3,841,241</u>	<u>\$ 4,072,271</u>

SECTION 4. APPROPRIATIONS - CASH FUNDS. There is hereby appropriated, to the Pulaski Technical College, to be payable from cash funds as defined by Arkansas Code 19-4-801 of the Pulaski Technical College, for personal services and operating expenses of the Pulaski Technical College for the biennial period ending June 30, 1997, the following:

ITEM	FISCAL YEARS	
NO.	1995-96	1996-97
(01) REGULAR SALARIES	\$ 300,000	\$ 300,000
(02) EXTRA HELP	7,500	7,500
(03) OVERTIME	2,500	2,500
(04) PERSONAL SERVICES MATCHING	84,000	84,000
(05) MAINTENANCE & GENERAL OPERATIONS		
(A) OPER. EXPENSES	\$ 375,000	\$ 375,000
(B) CONF. & TRAVEL	7,500	7,500
(C) PROF. FEES	120,000	0
(D) CAPITAL OUTLAY	250,000	250,000
(E) DATA PROCESSING	<u>0</u>	<u>0</u>

1	TOTAL MAINT. & GEN. OPERATIONS	752,500	632,500
2	(06) CAPITAL IMPROVEMENTS	10,000	0
3	(07) DEBT SERVICE	167,000	167,000
4			
5	(08) CONTINGENCY	<u>3,000,000</u>	<u>3,000,000</u>
6	TOTAL AMOUNT APPROPRIATED	<u>\$ 4,323,500</u>	<u>\$ 4,193,500</u>
7			

8 SECTION 5. PRIORITIES. A high priority of the Pulaski Technical
9 College shall be to combat illiteracy and to provide industrial training in
10 the work place.

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12 SECTION 6. The appropriation level provided in Section 3 of this Act
13 shall not be construed as a commitment of the Arkansas General Assembly to
14 provide a particular level of support from the Work Force 2000 Development
15 Fund for the Pulaski Technical College but rather that the funds to be made
16 available are to be based upon legitimate criteria and accreditation
17 requirements as determined by the State Board of Higher Education for all
18 technical colleges.

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20 SECTION 7. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
21 authorized by this Act shall be limited to the appropriation for such agency
22 and funds made available by law for the support of such appropriations; and
23 the restrictions of the State Purchasing Law, the General Accounting and
24 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
25 Procedures and Restrictions Act, the Higher Education Expenditure Restrictions
26 Act, or their successors, and other fiscal control laws of this State, where
27 applicable, and regulations promulgated by the Department of Finance and
28 Administration, as authorized by law, shall be strictly complied with in
29 disbursement of said funds.

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31 SECTION 8. LEGISLATIVE INTENT. It is the intent of the General
32 Assembly that any funds disbursed under the authority of the appropriations
33 contained in this Act shall be in compliance with the stated reasons for which
34 this Act was adopted, as evidenced by the Agency Requests, Executive
35 Recommendations and Legislative Recommendations contained in the budget

1 manuals prepared by the Department of Finance and Administration, letters, or
2 summarized oral testimony in the official minutes of the Arkansas Legislative
3 Council or Joint Budget Committee which relate to its passage and adoption.

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5 SECTION 9. CODE. All provisions of this Act of a general and permanent
6 nature are amendatory to the Arkansas Code of 1987 Annotated and the Arkansas
7 Code Revision Commission shall incorporate the same in the Code.

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9 SECTION 10. SEVERABILITY. If any provision of this Act or the
10 application thereof to any person or circumstance is held invalid, such
11 invalidity shall not affect other provisions or applications of the Act which
12 can be given effect without the invalid provision or application, and to this
13 end the provisions of this Act are declared to be severable.

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15 SECTION 11. GENERAL REPEALER. All laws and parts of laws in conflict
16 with this Act are hereby repealed.

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18 SECTION 12. EMERGENCY CLAUSE. It is hereby found and determined by the
19 Eightieth General Assembly, that the Constitution of the State of Arkansas
20 prohibits the appropriation of funds for more than a two (2) year period; that
21 the effectiveness of this Act on July 1, 1995 is essential to the operation of
22 the agency for which the appropriations in this Act are provided, and that in
23 the event of an extension of the Regular Session, the delay in the effective
24 date of this Act beyond July 1, 1995 could work irreparable harm upon the
25 proper administration and provision of essential governmental programs.
26 Therefore, an emergency is hereby declared to exist and this Act being
27 necessary for the immediate preservation of the public peace, health and
28 safety shall be in full force and effect from and after July 1, 1995.

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30 APPROVED: 2-9-95

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