

1 **State of Arkansas**  
2 **80th General Assembly**  
3 **Regular Session, 1995**  
4 **By: Joint Budget Committee**

# A Bill

**ACT 253 OF 1995**  
**HOUSE BILL 1444**

## For An Act To Be Entitled

8 "AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES AND  
9 OPERATING EXPENSES FOR THE COSSATOT TECHNICAL COLLEGE FOR  
10 THE BIENNIAL PERIOD ENDING JUNE 30, 1997; AND FOR OTHER  
11 PURPOSES."

## Subtitle

14 "AN ACT FOR THE COSSATOT TECHNICAL  
15 COLLEGE APPROPRIATION FOR THE 1995-97  
16 BIENNIUM."

18 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

20 SECTION 1. REGULAR SALARIES. There is hereby established for the  
21 Cossatot Technical College for the 1995-97 biennium, the following maximum  
22 number of regular employees whose salaries shall be governed by the provisions  
23 of the Uniform Classification and Compensation Act (Arkansas Code §§21-5-201  
24 et seq.), or its successor, and all laws amendatory thereto. Provided,  
25 however, that any position to which a specific maximum annual salary is set  
26 out herein in dollars, shall be exempt from the provisions of said Uniform  
27 Classification and Compensation Act. All persons occupying positions  
28 authorized herein are hereby governed by the provisions of the Regular  
29 Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101), or its  
30 successor.

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|                |                 | Maximum Annual   |                      |                    |                    |
|----------------|-----------------|------------------|----------------------|--------------------|--------------------|
|                |                 | Maximum          | Salary Rate          |                    |                    |
| Item           | Class           | No. of           | Fiscal Years         |                    |                    |
| <del>No.</del> | <del>Code</del> | <del>Title</del> | <del>Employees</del> | <del>1995-96</del> | <del>1996-97</del> |

36 TWELVE MONTH EDUCATIONAL AND GENERAL

1        ADMINISTRATIVE POSITIONS

2

|  |   |           |           |
|--|---|-----------|-----------|
| 3 ( 1) President, Cossatot Technical College | 1 | \$ 87,454 | \$ 89,640 |
| 4 ( 2) Chief Academic Officer                | 1 | 69,669    | 71,410    |
| 5 ( 3) Chief Fiscal Officer                  | 1 | 65,222    | 66,853    |
| 6 ( 4) Chief Student Officer                 | 1 | 65,222    | 66,853    |
| 7 ( 5) Coord of Cont Ed & Business Outreach  | 1 | 50,582    | 51,846    |
| 8 ( 6) Registrar                             | 1 | 50,582    | 51,846    |
| 9 ( 7) Dir Planning & Assessment             | 1 | 50,018    | 51,268    |
| 10 ( 8) Director of Financial Aid            | 1 | 49,104    | 50,332    |

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12        TWELVE MONTH EDUCATIONAL AND GENERAL  
13        CLASSIFIED POSITIONS

14

|  |   |          |
|--|---|----------|
| 15 ( 9) Counselor II                       | 2 | GRADE 20 |
| 16        DP Network Manager I - Inst      | 1 |          |
| 17        Program Coordinator              | 3 |          |
| 18 ( 10) Applications Programmer II - Inst | 1 | GRADE 19 |
| 19 ( 11) Accountant                        | 1 | GRADE 18 |
| 20        Financial Aid Officer II         | 1 |          |
| 21 ( 12) Building Plant Maintenance Supv I | 1 | GRADE 16 |
| 22 ( 13) Accounting Technician II          | 1 | GRADE 15 |
| 23        Payroll Officer                  | 1 |          |
| 24 ( 14) Administrative Secretary          | 1 | GRADE 14 |
| 25        Bookstore Office Manager         | 1 |          |
| 26        Personnel Assistant I - Inst     | 1 |          |
| 27 ( 15) Secretary II                      | 1 | GRADE 13 |
| 28 ( 16) Accounting Technician I           | 1 | GRADE 12 |
| 29        Library Academic Tech II         | 1 |          |
| 30 ( 17) Custodial Svcs Shift Supv         | 1 | GRADE 11 |
| 31        Secretary I                      | 2 |          |
| 32 ( 18) Clerk Typist                      | 1 | GRADE 10 |
| 33        Data Entry Specialist            | 1 |          |
| 34 ( 19) Bldg/Equip Maint Repairman II     | 1 | GRADE 08 |
| 35 ( 20) Custodial Worker I                | 2 | GRADE 03 |

|    |   |           |           |           |
|----|---|-----------|-----------|-----------|
| 1  | Watchman                                    | 1         |           |           |
| 2  |   |           |           |           |
| 3  | <u>TWELVE MONTH EDUCATIONAL AND GENERAL</u> |           |           |           |
| 4  | <u>ACADEMIC POSITIONS</u>                   |           |           |           |
| 5  |   |           |           |           |
| 6  | ( 21) Division Chairperson/Lead Faculty     | 5         | \$ 60,774 | \$ 62,293 |
| 7  | ( 22) Librarian                             | 1         | 55,044    | 56,420    |
| 8  | ( 23) Director of Adult Education           | 1         | 50,582    | 51,846    |
| 9  | ( 24) Instructor - Nursing/Resp Therapy     | 2         | 49,757    | 51,001    |
| 10 | ( 25) Special Instructor/Trainer            | 4         | 34,568    | 35,433    |
| 11 |   |           |           |           |
| 12 | <u>NINE MONTH EDUCATIONAL AND GENERAL</u>   |           |           |           |
| 13 | <u>ACADEMIC POSITIONS</u>                   |           |           |           |
| 14 |   |           |           |           |
| 15 | ( 26) Faculty                               | 33        | \$ 45,951 | \$ 47,099 |
| 16 | ( 27) Part-Time Faculty                     | <u>30</u> | 11,174    | 11,454    |
| 17 |   |           |           |           |
| 18 | MAXIMUM NO. OF EMPLOYEES                    | 111       |           |           |

20 SECTION 2. EXTRA HELP. There is hereby authorized, for the Cossatot  
 21 Technical College for the 1995-97 biennium, the following maximum number of  
 22 part-time or temporary employees, to be known as "Extra Help", payable from  
 23 funds appropriated herein for such purposes: twenty-five (25) temporary or  
 24 part-time employees, when needed, at rates of pay not to exceed those provided  
 25 in the Uniform Classification and Compensation Act, or its successor, or this  
 26 act for the appropriate classification.

28 SECTION 3. APPROPRIATIONS. There is hereby appropriated, to the  
 29 Cossatot Technical College, to be payable from the Cossatot Technical College  
 30 Fund, for personal services and operating expenses of the Cossatot Technical  
 31 College for the biennial period ending June 30, 1997, the following:

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| 33 ITEM                  | FISCAL YEARS |            |
|--------------------------|--------------|------------|
| 34 NO.                   | 1995-96      | 1996-97    |
| 35 (01) REGULAR SALARIES | \$ 902,995   | \$ 978,674 |

|    |      |                                  |            |                     |                     |
|----|------|----------------------------------|------------|---------------------|---------------------|
| 1  | (02) | EXTRA HELP                       |            | 25,000              | 25,000              |
| 2  | (03) | PERSONAL SERVICES MATCHING       |            | 225,749             | 244,669             |
| 3  | (04) | MAINTENANCE & GENERAL OPERATIONS |            |                     |                     |
| 4  |      |                                  |            |                     |                     |
| 5  | (A)  | OPER. EXPENSE                    | \$ 183,298 | \$ 161,414          |                     |
| 6  | (B)  | CONF. & TRAVEL                   | 0          | 0                   |                     |
| 7  | (C)  | PROF. FEES                       | 0          | 0                   |                     |
| 8  | (D)  | CAPITAL OUTLAY                   | 0          | 0                   |                     |
| 9  | (E)  | DATA PROCESSING                  | <u>0</u>   | <u>0</u>            |                     |
| 10 |      | TOTAL MAINT. & GEN. OPERATIONS   |            | 183,298             | 161,414             |
| 11 | (05) | FUNDED DEPRECIATION              |            | 7,559               | 7,559               |
| 12 | (06) | ADDITIONAL SUPPORT FOR THE FIRE  |            |                     |                     |
| 13 |      | TRAINING CENTER                  |            | <u>63,425</u>       | <u>63,475</u>       |
| 14 |      | TOTAL AMOUNT APPROPRIATED        |            | <u>\$ 1,408,026</u> | <u>\$ 1,480,791</u> |

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16 SECTION 4. APPROPRIATIONS - CASH FUNDS. There is hereby appropriated,

17 to the Cossatot Technical College, to be payable from cash funds as defined by

18 Arkansas Code 19-4-801 of the Cossatot Technical College, for personal

19 ~~services and operating expenses of the Cossatot Technical College for the~~

20 biennial period ending June 30, 1997, the following:

| 22 | ITEM |                                  | FISCAL YEARS        |                     |
|----|------|----------------------------------|---------------------|---------------------|
| 23 | NO.  |                                  | 1995-96             | 1996-97             |
| 24 | (01) | REGULAR SALARIES                 | \$ 151,500          | \$ 172,500          |
| 25 | (02) | EXTRA HELP                       | 30,000              | 35,000              |
| 26 | (03) | PERSONAL SERVICES MATCHING       | 59,895              | 68,475              |
| 27 | (04) | MAINTENANCE & GENERAL OPERATIONS |                     |                     |
| 28 | (A)  | OPER. EXPENSE                    | \$ 62,500           | \$ 78,150           |
| 29 | (B)  | CONF. & TRAVEL                   | 5,990               | 5,990               |
| 30 | (C)  | PROF. FEES                       | 0                   | 0                   |
| 31 | (D)  | CAPITAL OUTLAY                   | 40,000              | 45,000              |
| 32 | (E)  | DATA PROCESSING                  | <u>0</u>            | <u>0</u>            |
| 33 |      | TOTAL MAINT. & GEN. OPERATIONS   | 108,490             | 129,140             |
| 34 | (05) | CONTINGENCY                      | <u>5,000,000</u>    | <u>5,000,000</u>    |
| 35 |      | TOTAL AMOUNT APPROPRIATED        | <u>\$ 5,349,885</u> | <u>\$ 5,405,115</u> |

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2           SECTION 5. PRIORITIES. High priorities of the Cossatot Technical  
3 College shall be the development and implementation of technical programs  
4 designed to:

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6 (1) upgrade skills of current employees in service area businesses and  
7 industries,

8 (2) to combat illiteracy,

9 (3) to increase the number of skilled workers available for employment, and

10 (4) to provide leadership for school-to-work programs including cooperation  
11 with area public schools, businesses, industries, and labor groups.

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13           SECTION 6. The appropriation level provided in Section 3 of this Act  
14 shall not be construed as a commitment of the Arkansas General Assembly to  
15 provide a particular level of support from the Work Force 2000 Development  
16 Fund for the Cossatot Technical College but rather that the funds to be made  
17 available are to be based upon legitimate criteria and accreditation  
18 requirements as determined by the State Board of Higher Education for all  
19 technical colleges.

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21           SECTION 7. COMPLIANCE WITH OTHER LAWS. Disbursement of funds  
22 authorized by this Act shall be limited to the appropriation for such agency  
23 and funds made available by law for the support of such appropriations; and  
24 the restrictions of the State Purchasing Law, the General Accounting and  
25 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary  
26 Procedures and Restrictions Act, the Higher Education Expenditure Restrictions  
27 Act, or their successors, and other fiscal control laws of this State, where  
28 applicable, and regulations promulgated by the Department of Finance and  
29 Administration, as authorized by law, shall be strictly complied with in  
30 disbursement of said funds.

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32           SECTION 8. LEGISLATIVE INTENT. It is the intent of the General  
33 Assembly that any funds disbursed under the authority of the appropriations  
34 contained in this Act shall be in compliance with the stated reasons for which  
35 this Act was adopted, as evidenced by the Agency Requests, Executive

1 Recommendations and Legislative Recommendations contained in the budget  
2 manuals prepared by the Department of Finance and Administration, letters, or  
3 summarized oral testimony in the official minutes of the Arkansas Legislative  
4 Council or Joint Budget Committee which relate to its passage and adoption.

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6 SECTION 9. CODE. All provisions of this Act of a general and permanent  
7 nature are amendatory to the Arkansas Code of 1987 Annotated and the Arkansas  
8 Code Revision Commission shall incorporate the same in the Code.

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10 SECTION 10. SEVERABILITY. If any provision of this Act or the  
11 application thereof to any person or circumstance is held invalid, such  
12 invalidity shall not affect other provisions or applications of the Act which  
13 can be given effect without the invalid provision or application, and to this  
14 end the provisions of this Act are declared to be severable.

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16 SECTION 11. GENERAL REPEALER. All laws and parts of laws in conflict  
17 with this Act are hereby repealed.

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19 SECTION 12. EMERGENCY CLAUSE. It is hereby found and determined by the  
20 Eightieth General Assembly, that the Constitution of the State of Arkansas  
21 prohibits the appropriation of funds for more than a two (2) year period; that  
22 the effectiveness of this Act on July 1, 1995 is essential to the operation of  
23 the agency for which the appropriations in this Act are provided, and that in  
24 the event of an extension of the Regular Session, the delay in the effective  
25 date of this Act beyond July 1, 1995 could work irreparable harm upon the  
26 proper administration and provision of essential governmental programs.  
27 Therefore, an emergency is hereby declared to exist and this Act being  
28 necessary for the immediate preservation of the public peace, health and  
29 safety shall be in full force and effect from and after July 1, 1995.

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APPROVED: 2-9-95

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