

1 **State of Arkansas**
2 **80th General Assembly**
3 **Regular Session, 1995**
4 **By: Joint Budget Committee**

A Bill

ACT 254 OF 1995
HOUSE BILL 1445

For An Act To Be Entitled

8 "AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES AND
9 OPERATING EXPENSES FOR THE RICH MOUNTAIN COMMUNITY COLLEGE
10 FOR THE BIENNIAL PERIOD ENDING JUNE 30, 1997; AND FOR
11 OTHER PURPOSES."

Subtitle

14 "AN ACT FOR THE RICH MOUNTAIN COMMUNITY
15 COLLEGE APPROPRIATION FOR THE 1995-97
16 BIENNIUM."

18 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

20 SECTION 1. REGULAR SALARIES. There is hereby established for the Rich
21 Mountain Community College for the 1995-97 biennium, the following maximum
22 number of regular employees whose salaries shall be governed by the provisions
23 of the Uniform Classification and Compensation Act (Arkansas Code §§21-5-201
24 et seq.), or its successor, and all laws amendatory thereto. Provided,
25 however, that any position to which a specific maximum annual salary is set
26 out herein in dollars, shall be exempt from the provisions of said Uniform
27 Classification and Compensation Act. All persons occupying positions
28 authorized herein are hereby governed by the provisions of the Regular
29 Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101), or its
30 successor.

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Item	Class	No. of	Maximum Annual
No.	Code	Employees	Salary Rate
Title	1995-96	1996-97	

TWELVE MONTH EDUCATIONAL AND GENERAL

1 ADMINISTRATIVE POSITIONS

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3	(1) President, Rich Mountain CC	1	\$ 87,454	\$ 89,640
4	(2) Chief Academic Officer	1	69,669	71,410
5	(3) Chief Occupational Education Officer	1	69,669	71,410
6	(4) Chief Fiscal Officer	1	65,222	66,853
7	(5) Chief Student Life Officer	1	65,222	66,853
8	(6) Assistant to the President	1	60,839	62,360
9	(7) Counselor	5	52,820	54,140
10	(8) Coord of Cont Ed & Business Outreach	1	50,582	51,846
11	(9) Dir of Planning & Assessment	1	50,018	51,268
12	(10) Registrar	1	49,606	50,846
13	(11) Director of Computer Services	1	49,575	50,814
14	(12) Director of Disability Services	1	37,429	38,365

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16 TWELVE MONTH EDUCATIONAL AND GENERAL

17 CLASSIFIED POSITIONS

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19	(13) Asst Director of Community Services	1	GRADE 21
20	(14) Accountant	1	GRADE 18
21	Assistant Business Manager	1	
22	Financial Aid Officer II	1	
23	(15) Building Plant Maintenance Supv I	1	GRADE 16
24	Financial Aid Officer I	1	
25	Publicity & Student Recruit Spec I	1	
26	(16) Accounting Technician II	1	GRADE 15
27	Payroll Officer	1	
28	(17) Administrative Secretary	2	GRADE 14
29	Computer Technician I - Inst	1	
30	(18) Secretary II	1	GRADE 13
31	(19) Library Academic Tech II	1	GRADE 12
32	Registrar's Assistant	1	
33	(20) Cashier II	1	GRADE 11
34	Purchasing Assistant	1	
35	Secretary I	12	

1	(21) Clerk Typist	2	GRADE 10
2	(22) Bldg/Equip Maint Repairman II	3	GRADE 08
3	(23) Custodial Worker II	2	GRADE 04
4	Maintenance Worker I	1	
5	(24) Custodial Worker I	1	GRADE 03

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7 TWELVE MONTH EDUCATIONAL AND GENERAL

8 ACADEMIC POSITIONS

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10	(25) Division Chairperson	4	\$ 60,774	\$ 62,293
11	(26) Librarian	1	52,821	54,142
12	(27) Director of Adult Education	1	50,582	51,846
13	(28) Assistant Librarian	1	33,886	34,733

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15 NINE MONTH EDUCATIONAL AND GENERAL

16 ACADEMIC POSITIONS

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18	(29) Faculty	38	\$ 45,951	\$ 47,099
19	(30) Part-Time Faculty	71	11,173	11,453

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21 TWELVE MONTH AUXILIARY ENTERPRISES

22 NONCLASSIFIED POSITIONS

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24	(31) Director of Food Service	<u>1</u>	\$ 43,518	\$ 44,606
25	MAXIMUM NO. OF EMPLOYEES	171		

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27 SECTION 2. EXTRA HELP. There is hereby authorized, for the Rich
 28 Mountain Community College for the 1995-97 biennium, the following maximum
 29 number of part-time or temporary employees, to be known as "Extra Help",
 30 payable from funds appropriated herein for such purposes: twenty-five (25)
 31 temporary or part-time employees, when needed, at rates of pay not to exceed
 32 those provided in the Uniform Classification and Compensation Act, or its
 33 successor, or this act for the appropriate classification.

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35 SECTION 3. APPROPRIATIONS - GENERAL REVENUE. There is hereby

1 appropriated, to the Rich Mountain Community College, to be payable from the
 2 Rich Mountain Community College Fund, for personal services and operating
 3 expenses of the Rich Mountain Community College for the biennial period ending
 4 June 30, 1997, the following:

6 ITEM	FISCAL YEARS	
7 NO.	1995-96	1996-97
8 (01) REGULAR SALARIES	\$ 1,189,931	\$ 1,290,445
9 (02) EXTRA HELP	992	992
10 (03) PERSONAL SERVICES MATCHING	247,902	277,650
11 (04) MAINT. & GEN. OPERATION		
12 (A) OPER. EXPENSES	\$ 148,742	\$ 173,532
13 (B) CONF. & TRAVEL	9,916	9,916
14 (C) PROF. FEES	0	0
15 (D) CAPITAL OUTLAY	26,795	32,880
16 (E) DATA PROCESSING	<u>0</u>	<u>0</u>
17 TOTAL MAINT. & GEN. OPER.	185,453	216,328
18 (05) FUNDED DEPRECIATION	<u>13,744</u>	<u>13,744</u>
19 TOTAL AMOUNT APPROPRIATED	<u>\$ 1,638,022</u>	<u>\$ 1,799,159</u>

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 21 SECTION 4. APPROPRIATIONS - CASH FUNDS. There is hereby appropriated,
 22 to the Rich Mountain Community College, to be payable from cash funds as
 23 defined by Arkansas Code 19-4-801 of the Rich Mountain Community College, for
 24 personal services and operating expenses of the Rich Mountain Community
 25 College for the biennial period ending June 30, 1997, the following:

27 ITEM	FISCAL YEARS	
28 NO.	1995-96	1996-97
29 (01) REGULAR SALARIES	\$ 800,000	\$ 900,000
30 (02) EXTRA HELP	16,000	18,000
31 (03) PERSONAL SERVICES MATCHING	225,000	250,000
32 (04) MAINT. & GEN. OPERATION		
33 (A) OPER. EXPENSES	\$ 550,000	\$ 575,000
34 (B) CONF. & TRAVEL	30,000	35,000
35 (C) PROF. FEES	0	0

1	(D) CAPITAL OUTLAY	0	0
2	(E) DATA PROCESSING	<u>0</u>	<u>0</u>
3	TOTAL MAINT. & GEN. OPER.		580,000 610,000
4	(05) DEBT SERVICE		150,000 150,000
5	(06) CONTINGENCY		<u>3,190,000</u> <u>3,190,000</u>
6	TOTAL AMOUNT APPROPRIATED		<u>\$ 4,961,000</u> <u>\$ 5,118,000</u>

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8 SECTION 5. COMPLIANCE WITH OTHER LAWS. Disbursement of funds

9 authorized by this Act shall be limited to the appropriation for such agency

10 and funds made available by law for the support of such appropriations; and

11 the restrictions of the State Purchasing Law, the General Accounting and

12 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary

13 Procedures and Restrictions Act, the Higher Education Expenditure Restrictions

14 Act, or their successors, and other fiscal control laws of this State, where

15 applicable, and regulations promulgated by the Department of Finance and

16 Administration, as authorized by law, shall be strictly complied with in

17 disbursement of said funds.

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19 SECTION 6. LEGISLATIVE INTENT. It is the intent of the General

20 Assembly that any funds disbursed under the authority of the appropriations

21 contained in this Act shall be in compliance with the stated reasons for which

22 this Act was adopted, as evidenced by the Agency Requests, Executive

23 Recommendations and Legislative Recommendations contained in the budget

24 manuals prepared by the Department of Finance and Administration, letters, or

25 summarized oral testimony in the official minutes of the Arkansas Legislative

26 Council or Joint Budget Committee which relate to its passage and adoption.

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28 SECTION 7. CODE. All provisions of this Act of a general and permanent

29 nature are amendatory to the Arkansas Code of 1987 Annotated and the Arkansas

30 Code Revision Commission shall incorporate the same in the Code.

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32 SECTION 8. SEVERABILITY. If any provision of this Act or the

33 application thereof to any person or circumstance is held invalid, such

34 invalidity shall not affect other provisions or applications of the Act which

35 can be given effect without the invalid provision or application, and to this

1 end the provisions of this Act are declared to be severable.

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3 SECTION 9. GENERAL REPEALER. All laws and parts of laws in conflict
4 with this Act are hereby repealed.

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6 SECTION 10. EMERGENCY CLAUSE. It is hereby found and determined by the
7 Eightieth General Assembly, that the Constitution of the State of Arkansas
8 prohibits the appropriation of funds for more than a two (2) year period; that
9 the effectiveness of this Act on July 1, 1995 is essential to the operation of
10 the agency for which the appropriations in this Act are provided, and that in
11 the event of an extension of the Regular Session, the delay in the effective
12 date of this Act beyond July 1, 1995 could work irreparable harm upon the
13 proper administration and provision of essential governmental programs.
14 Therefore, an emergency is hereby declared to exist and this Act being
15 necessary for the immediate preservation of the public peace, health and
16 safety shall be in full force and effect from and after July 1, 1995.

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APPROVED: 2-9-95

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