

1 **State of Arkansas**
2 **80th General Assembly**
3 **Regular Session, 1995**
4 **By: Joint Budget Committee**

A Bill

ACT 323 OF 1995
SENATE BILL 352

For An Act To Be Entitled

8 "AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES AND
9 OPERATING EXPENSES FOR THE NORTHWEST ARKANSAS COMMUNITY
10 COLLEGE FOR THE BIENNIAL PERIOD ENDING JUNE 30, 1997; AND
11 FOR OTHER PURPOSES."

Subtitle

14 "AN ACT FOR THE NORTHWEST ARKANSAS
15 COMMUNITY COLLEGE APPROPRIATION FOR THE
16 1995-97 BIENNIUM."

18 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

20 SECTION 1. REGULAR SALARIES. There is hereby established for the
21 Northwest Arkansas Community College for the 1995-97 biennium, the following
22 maximum number of regular employees whose salaries shall be governed by the
23 provisions of the Uniform Classification and Compensation Act (Arkansas Code
24 §§21-5-201 et seq.), or its successor, and all laws amendatory thereto.
25 Provided, however, that any position to which a specific maximum annual salary
26 is set out herein in dollars, shall be exempt from the provisions of said
27 Uniform Classification and Compensation Act. All persons occupying positions
28 authorized herein are hereby governed by the provisions of the Regular
29 Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101), or its
30 successor.

		Maximum Annual	
		Maximum	Salary Rate
Item	Class	No. of	Fiscal Years
No.	Code	Title	Employees
			1995-96
			1996-97

36 TWELVE MONTH EDUCATIONAL AND GENERAL

1	<u>ADMINISTRATIVE POSITIONS</u>		
2			
3	(1) President, North West Arkansas CC	1	\$ 87,454 \$ 89,640
4	(2) Chief Academic Officer	1	69,669 71,410
5	(3) Assistant to the President	1	65,222 66,853
6	(4) Chief Fiscal Officer	1	65,222 66,853
7	(5) Chief Student Life Officer	1	65,222 66,853
8	(6) Director of Evening College	1	53,806 55,151
9	(7) Director of Institutional Development	1	53,806 55,151
10	(8) Dir Business/Indust Train & Instrt	1	53,806 55,151
11	(9) Director of Adult Education	1	52,821 54,142
12	(10) Counselor	5	52,819 54,140
13	(11) Registrar	1	50,582 51,846
14	(12) Director of Institutional Research	1	50,018 51,268
15	(13) Director of Academic Computing	1	49,575 50,814
16	(14) Director of Administrative Computing	1	49,575 50,814
17	(15) Director of Financial Aid	1	49,104 50,332
18	(16) Controller	1	48,426 49,637
19	(17) Director of Physical Plant	1	46,692 47,859
20	(18) Coordinator of Student Recruitment	1	45,951 47,099
21	(19) Director of Vocational/Technical Educ	1	38,329 39,287
22	(20) Director of Disability Services	1	37,429 38,365
23	(21) Media Specialist	1	37,232 38,163
24	(22) Director of Developmental Education	1	32,855 33,676

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26 TWELVE MONTH EDUCATIONAL AND GENERAL
 27 CLASSIFIED POSITIONS

28

29	(23) Data Base Coord I - Inst	1	GRADE 21
30	(24) Accounting Supervisor I	1	GRADE 20
31	Program Coordinator	4	
32	(25) Applications Programmer II - Inst	2	GRADE 19
33	Career Plng & Plac Advisor	1	
34	(26) Accountant	1	GRADE 18
35	DP Network Tech I - Inst	1	

1	Financial Aid Officer II	1	
2	Payroll Services Specialist	1	
3	Plant Maintenance Supervisor	1	
4	Personnel Assistant II - Inst	1	
5	Purchase Agent II/Purchase Agent	1	
6	Publicity & Student Recruit Spec II	1	
7	(27) Skilled Trades Worker	2	GRADE 17
8	Multimedia Specialist	1	
9	(28) Financial Aid Officer I	2	GRADE 16
10	Public Safety Officer II - Inst	1	
11	(29) Accounting Technician II	1	GRADE 15
12	Purchase Agent I/Asst Purchase Agent	1	
13	Laboratory Coordinator	1	
14	(30) Administrative Secretary	1	GRADE 14
15	Computer Technician I - Inst	3	
16	Public Safety Officer I - Inst	1	
17	(31) Boiler Operator	1	GRADE 13
18	Secretary II	5	
19	(32) Accounting Technician I	3	GRADE 12
20	Document Examiner II	2	
21	Library Academic Tech II	1	
22	Registrar's Assistant	1	
23	(33) Cashier II	1	GRADE 11
24	Secretary I	16	
25	(34) Clerk Typist	4	GRADE 10
26	Library Academic Tech I	2	
27	Data Entry Specialist	1	
28	Receptionist	2	
29	Cook II	1	
30	Reproduction Equipment Operator	1	
31	(35) Academic Laboratory Assistant	4	GRADE 09
32	(36) Bldg/Equip Maint Repairman II	1	GRADE 08
33	(37) Stock Clerk II	1	GRADE 05
34	(38) Maintenance Worker I	5	GRADE 04
35	(39) Custodial Worker I	5	GRADE 03

1	Messenger	1		
2				
3	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
4	<u>ACADEMIC POSITIONS</u>			
5				
6	(40) Division Chairperson	8	\$ 60,774	\$ 62,293
7	(41) Director of Allied Health	1	53,280	54,612
8	(42) Director of Nursing	1	53,280	54,612
9	(43) Librarian	1	52,821	54,142
10	(44) Assistant Librarian	2	33,886	34,733

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12 NINE MONTH EDUCATIONAL AND GENERAL

13 ACADEMIC POSITIONS

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15	(45) Faculty	100	\$ 45,951	\$ 47,099
16	(46) Laboratory Supervisor	4	23,843	24,439
17	(47) Part-Time Faculty	200	11,174	11,454

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19 TWELVE MONTH AUXILIARY ENTERPRISES

20 CLASSIFIED POSITIONS

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22	(48) Bookstore Manager	<u>1</u>		GRADE 19
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24 MAXIMUM NO. OF EMPLOYEES 433

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26 SECTION 2. EXTRA HELP. There is hereby authorized, for the

27 Northwest Arkansas Community College for the 1995-97 biennium, the following

28 maximum number of part-time or temporary employees, to be known as "Extra

29 Help", payable from funds appropriated herein for such purposes: three

30 hundred sixty (360) temporary or part-time employees, when needed, at rates of

31 pay not to exceed those provided in the Uniform Classification and

32 Compensation Act, or its successor, or this act for the appropriate

33 classification.

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35 SECTION 3. APPROPRIATIONS - GENERAL REVENUE. There is hereby

1 appropriated, to the Northwest Arkansas Community College, to be payable from
 2 the Northwest Arkansas Community College Fund, for personal services and
 3 operating expenses of the Northwest Arkansas Community College for the
 4 ~~biennial period ending June 30, 1997, the following:~~

ITEM		FISCAL YEARS	
NO.		1995-96	1996-97
(01)	REGULAR SALARIES	\$ 1,939,107	\$ 2,014,018
(02)	EXTRA HELP	52,544	53,707
(03)	PERSONAL SERVICES MATCHING	494,472	513,575
(04)	MAINTENANCE & GENERAL OPERATIONS		
(A)	OPER. EXPENSE	\$ 125,103	\$ 122,061
(B)	CONF. & TRAVEL	7,321	42,383
(C)	PROF. FEES	25,022	64,693
(D)	CAPITAL OUTLAY	0	0
(E)	DATA PROCESSING	<u>0</u>	<u>0</u>
	TOTAL MAINT. & GEN. OPERATIONS	157,446	229,137
(05)	FUNDED DEPRECIATION	<u>18,585</u>	<u>18,585</u>
	TOTAL AMOUNT APPROPRIATED	<u>\$ 2,662,154</u>	<u>\$ 2,829,022</u>

21 SECTION 4. APPROPRIATIONS - CASH FUNDS. There is hereby appropriated,
 22 to the Northwest Arkansas Community College, to be payable from cash funds as
 23 defined by Arkansas Code 19-4-801 of the Northwest Arkansas Community College,
 24 for personal services and operating expenses of the Northwest Arkansas
 25 ~~Community College for the biennial period ending June 30, 1997, the following:~~

ITEM		FISCAL YEARS	
NO.		1995-96	1996-97
(01)	REGULAR SALARIES	\$ 4,000,000	\$ 4,500,000
(02)	EXTRA HELP	200,000	220,000
(03)	PERSONAL SERVICES MATCHING	925,000	975,000
(04)	MAINTENANCE & GENERAL OPERATIONS		
(A)	OPER. EXPENSE	\$ 1,500,000	\$ 1,700,000
(B)	CONF. & TRAVEL	155,000	175,000
(C)	PROF. FEES	80,000	80,000

1	(D) CAPITAL OUTLAY	1,000,000	1,000,000	
2	(E) DATA PROCESSING	<u>120,000</u>	<u>120,000</u>	
3	TOTAL MAINT. & GEN. OPERATIONS		2,855,000	3,075,000
4	(05) CAPITAL IMPROVEMENTS		4,000,000	4,000,000
5				
6	(06) DEBT SERVICE		625,000	625,000
7	(07) FUND TRANSFERS, REFUND & INVEST.		1,000,000	1,000,000
8	(08) CONTINGENCY		<u>3,000,000</u>	<u>4,000,000</u>
9	TOTAL AMOUNT APPROPRIATED		<u>\$16,605,000</u>	<u>\$18,395,000</u>

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12 SECTION 5. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
13 authorized by this Act shall be limited to the appropriation for such agency
14 and funds made available by law for the support of such appropriations; and
15 the restrictions of the State Purchasing Law, the General Accounting and
16 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
17 Procedures and Restrictions Act, the Higher Education Expenditure Restrictions
18 Act, or their successors, and other fiscal control laws of this State, where
19 applicable, and regulations promulgated by the Department of Finance and
20 Administration, as authorized by law, shall be strictly complied with in
21 disbursement of said funds.

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23 SECTION 6. LEGISLATIVE INTENT. It is the intent of the General
24 Assembly that any funds disbursed under the authority of the appropriations
25 contained in this Act shall be in compliance with the stated reasons for which
26 this Act was adopted, as evidenced by the Agency Requests, Executive
27 Recommendations and Legislative Recommendations contained in the budget
28 manuals prepared by the Department of Finance and Administration, letters, or
29 summarized oral testimony in the official minutes of the Arkansas Legislative
30 Council or Joint Budget Committee which relate to its passage and adoption.

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32 SECTION 7. CODE. All provisions of this Act of a general and permanent
33 nature are amendatory to the Arkansas Code of 1987 Annotated and the Arkansas
34 Code Revision Commission shall incorporate the same in the Code.

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