

1 **State of Arkansas**
2 **80th General Assembly**
3 **Regular Session, 1995**
4 **By: Joint Budget Committee**

A Bill

ACT 448 OF 1995
HOUSE BILL 1443

For An Act To Be Entitled

8 "AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES AND
9 OPERATING EXPENSES FOR THE MID-SOUTH COMMUNITY COLLEGE FOR
10 THE BIENNIAL PERIOD ENDING JUNE 30, 1997; AND FOR OTHER
11 PURPOSES."

Subtitle

14 "AN ACT FOR THE MID-SOUTH COMMUNITY
15 COLLEGE APPROPRIATION FOR THE 1995-97
16 BIENNIUM."

18 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

20 SECTION 1. REGULAR SALARIES. There is hereby established for the
21 Mid-South Community College for the 1995-97 biennium, the following maximum
22 number of regular employees whose salaries shall be governed by the provisions
23 of the Uniform Classification and Compensation Act (Arkansas Code §§21-5-201
24 et seq.), or its successor, and all laws amendatory thereto. Provided,
25 however, that any position to which a specific maximum annual salary is set
26 out herein in dollars, shall be exempt from the provisions of said Uniform
27 Classification and Compensation Act. All persons occupying positions
28 authorized herein are hereby governed by the provisions of the Regular
29 Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101), or its
30 successor.

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34 Item Class Maximum Annual
Maximum Salary Rate
No. of Fiscal Years
35 ~~No. Code Title Employees 1995-96 1996-97~~
36 TWELVE MONTH EDUCATIONAL AND GENERAL

1	<u>ADMINISTRATIVE POSITIONS</u>			
2	(1) President, Mid South CC	1	\$ 87,454	\$ 89,640
3	(2) Chief Academic Officer	1	69,669	71,410
4	(3) Chief Fiscal Officer	1	65,222	66,853
5	(4) Chief Student Officer	1	65,222	66,853
6	(5) Director of Administrative Services	1	54,231	55,587
7	(6) Director of Evening College	1	53,806	55,151
8	(7) Counselor	1	52,820	54,140
9	(8) Coord of Cont Ed & Business Outreach	1	50,582	51,846
10	(9) Registrar	1	50,582	51,846
11	(10) Dir of Planning & Assessment	1	50,018	51,268
12	(11) Director of Financial Aid	1	49,104	50,332
13	(12) Business Manager	1	48,427	49,638
14	(13) Director of Physical Plant	1	46,692	47,859

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16 TWELVE MONTH EDUCATIONAL AND GENERAL
17 CLASSIFIED POSITIONS

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19	(14) Counselor II	2		GRADE 20
20	DP Network Manager I - Inst	1		
21	Program Coordinator	1		
22	(15) Applications Programmer II - Inst	1		GRADE 19
23	(16) Accountant	1		GRADE 18
24	Financial Aid Officer II	1		
25	(17) Skilled Trades Worker	1		GRADE 17
26	(18) Building Plant Maintenance Supv I	1		GRADE 16
27	(19) Accounting Technician II	2		GRADE 15
28	Administrative Assistant I	1		
29	(20) Administrative Secretary	2		GRADE 14
30	Personnel Assistant I - Inst	1		
31	Public Safety Officer I - Inst	2		
32	(21) Secretary II	4		GRADE 13
33	Work Study Coordinator	1		
34	(22) Accounting Technician I	1		GRADE 12
35	Library Academic Tech II	1		

1	(23) Secretary I	6	GRADE 11
2	(24) Clerk Typist	2	GRADE 10
3	Data Entry Specialist	1	
4	Library Academic Tech I	2	
5	Receptionist	1	
6	(25) Bldg/Equip Maint Repairman II	2	GRADE 08
7	(26) Maintenance Worker II	2	GRADE 05
8	(27) Maintenance Worker I	4	GRADE 04
9	(28) Watchman	2	GRADE 03

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11 TWELVE MONTH EDUCATIONAL AND GENERAL

12 ACADEMIC POSITIONS

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14	(29) Division Chairperson	4	\$ 60,774	\$ 62,293
15	(30) Librarian	1	55,044	56,420
16	(31) Director of Adult Education	1	50,582	51,846
17	(32) Instructor - Nursing/Resp Therapy	2	49,757	51,001
18	(33) Special Instructor	6	34,568	35,433

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20 NINE MONTH EDUCATIONAL AND GENERAL

21 ACADEMIC POSITIONS

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23	(34) Faculty	60	\$ 45,951	\$ 47,099
24	(35) Part-Time Faculty	<u>100</u>	11,174	11,454
25	MAXIMUM NO. OF EMPLOYEES	233		

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27 SECTION 2. EXTRA HELP. There is hereby authorized, for the
28 Mid-South Community College for the 1995-97 biennium, the following maximum
29 number of part-time or temporary employees, to be known as "Extra Help",
30 payable from funds appropriated herein for such purposes: one hundred (100)
31 temporary or part-time employees, when needed, at rates of pay not to exceed
32 those provided in the Uniform Classification and Compensation Act, or its
33 successor, or this act for the appropriate classification.

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35 SECTION 3. APPROPRIATIONS. There is hereby appropriated, to the

1 Mid-South Community College, to be payable from the Mid-South Community
2 College Fund, for personal services and operating expenses of the Mid-South
3 Community College for the biennial period ending June 30, 1997, the following:

5 ITEM	FISCAL YEARS	
6 NO.	1995-96	1996-97
7 (01) REGULAR SALARIES	\$ 1,461,310	\$ 1,660,846
8 (02) EXTRA HELP	34,300	36,412
9 (03) PERSONAL SERVICES MATCHING	463,379	523,375
10 (04) MAINT. & GEN. OPERATION		
11 (A) OPER. EXPENSES	\$ 200,709	\$ 213,809
12 (B) CONF. & TRAVEL	20,580	21,847
13 (C) PROF. FEES	0	0
14 (D) CAPITAL OUTLAY	68,599	72,825
15 (E) DATA PROCESSING	<u>0</u>	<u>0</u>
16 TOTAL MAINT. & GEN. OPER.	289,888	308,481
17 (05) FUNDED DEPRECIATION	<u>11,949</u>	<u>11,949</u>
18 TOTAL AMOUNT APPROPRIATED	<u>\$ 2,260,826</u>	<u>\$ 2,541,063</u>

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20 SECTION 4. APPROPRIATIONS - CASH FUNDS. There is hereby appropriated,
21 to the Mid-South Community College, to be payable from cash funds as defined
22 by Arkansas Code 19-4-801 of the Mid-South Community College, for personal
23 services and operating expenses of the Mid-South Community College for the
24 biennial period ending June 30, 1997, the following:

26 ITEM	FISCAL YEARS	
27 NO.	1995-96	1996-97
28 (01) REGULAR SALARIES	\$ 1,000,000	\$ 1,000,000
29 (02) EXTRA HELP	200,000	200,000
30 (03) OVERTIME	50,000	50,000
31 (04) PERSONAL SERVICES MATCHING	300,000	300,000
32 (05) MAINT. & GEN. OPERATION		
33 (A) OPER. EXPENSES	\$ 1,000,000	\$ 1,000,000
34 (B) CONF. & TRAVEL	50,000	50,000
35 (C) PROF. FEES	50,000	50,000

1	(D) CAPITAL OUTLAY	1,000,000	500,000	
2	(E) DATA PROCESSING	<u>0</u>	<u>0</u>	
3	TOTAL MAINT. & GEN. OPER.		2,100,000	1,600,000
4				
5	(06) CAPITAL IMPROVEMENTS		5,000,000	5,000,000
6	(07) DEBT SERVICE		1,000,000	1,000,000
7	(08) FUND TRANSFERS, REFUNDS & INVEST.		100,000	100,000
8	(09) CONTINGENCY		<u>4,000,000</u>	<u>4,000,000</u>
9	TOTAL AMOUNT APPROPRIATED		<u>\$ 13,750,000</u>	<u>\$ 13,250,000</u>

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11 SECTION 5. PRIORITIES. A high priority of Mid-South Community College
12 shall be to combat illiteracy and to provide industrial training in the work
13 place.

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15 SECTION 6. The appropriation level provided in Section 3 of this Act
16 shall not be construed as a commitment of the Arkansas General Assembly to
17 provide a particular level of support from the Work Force 2000 Development
18 Fund for the Mid-South Community College, but rather that the funds to be made
19 available are to be based upon legitimate criteria and accreditation
20 requirements as determined by the State Board of Higher Education for all
21 technical colleges.

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23 SECTION 7. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
24 authorized by this Act shall be limited to the appropriation for such agency
25 and funds made available by law for the support of such appropriations; and
26 the restrictions of the State Purchasing Law, the General Accounting and
27 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
28 Procedures and Restrictions Act, the Higher Education Expenditure Restrictions
29 Act, or their successors, and other fiscal control laws of this State, where
30 applicable, and regulations promulgated by the Department of Finance and
31 Administration, as authorized by law, shall be strictly complied with in
32 disbursement of said funds.

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34 SECTION 8. LEGISLATIVE INTENT. It is the intent of the General
35 Assembly that any funds disbursed under the authority of the appropriations

1 contained in this Act shall be in compliance with the stated reasons for which
2 this Act was adopted, as evidenced by the Agency Requests, Executive
3 Recommendations and Legislative Recommendations contained in the budget
4 manuals prepared by the Department of Finance and Administration, letters, or
5 summarized oral testimony in the official minutes of the Arkansas Legislative
6 Council or Joint Budget Committee which relate to its passage and adoption.

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8 SECTION 9. CODE. All provisions of this Act of a general and permanent
9 nature are amendatory to the Arkansas Code of 1987 Annotated and the Arkansas
10 Code Revision Commission shall incorporate the same in the Code.

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12 SECTION 10. SEVERABILITY. If any provision of this Act or the
13 application thereof to any person or circumstance is held invalid, such
14 invalidity shall not affect other provisions or applications of the Act which
15 can be given effect without the invalid provision or application, and to this
16 end the provisions of this Act are declared to be severable.

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18 SECTION 11. GENERAL REPEALER. All laws and parts of laws in conflict
19 with this Act are hereby repealed.

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21 SECTION 12. EMERGENCY CLAUSE. It is hereby found and determined by the
22 Eightieth General Assembly, that the Constitution of the State of Arkansas
23 prohibits the appropriation of funds for more than a two (2) year period; that
24 the effectiveness of this Act on July 1, 1995 is essential to the operation of
25 the agency for which the appropriations in this Act are provided, and that in
26 the event of an extension of the Regular Session, the delay in the effective
27 date of this Act beyond July 1, 1995 could work irreparable harm upon the
28 proper administration and provision of essential governmental programs.
29 Therefore, an emergency is hereby declared to exist and this Act being
30 necessary for the immediate preservation of the public peace, health and
31 safety shall be in full force and effect from and after July 1, 1995.

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/s/Rep. E. Thicksten

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APPROVED: 2-27-95

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