

1 **State of Arkansas**
2 **80th General Assembly**
3 **Regular Session, 1995**
4 **By: Joint Budget Committee**

A Bill

ACT 449 OF 1995
HOUSE BILL 1469

For An Act To Be Entitled

8 "AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES AND
9 OPERATING EXPENSES FOR THE SOUTH ARKANSAS COMMUNITY
10 COLLEGE FOR THE BIENNIAL PERIOD ENDING JUNE 30, 1997; AND
11 FOR OTHER PURPOSES."

Subtitle

14 "AN ACT FOR THE SOUTH ARKANSAS COMMUNITY
15 COLLEGE APPROPRIATION FOR THE 1995-97
16 BIENNIUM."

18 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

20 SECTION 1. REGULAR SALARIES. There is hereby established for the South
21 Arkansas Community College for the 1995-97 biennium, the following maximum
22 number of regular employees whose salaries shall be governed by the provisions
23 of the Uniform Classification and Compensation Act (Arkansas Code §§21-5-201
24 et seq.), or its successor, and all laws amendatory thereto. Provided,
25 however, that any position to which a specific maximum annual salary is set
26 out herein in dollars, shall be exempt from the provisions of said Uniform
27 Classification and Compensation Act. All persons occupying positions
28 authorized herein are hereby governed by the provisions of the Regular
29 Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101), or its
30 successor.

Item	Class	No. of	Maximum Annual
No.	Code	Title	Employees
			Salary Rate
			Fiscal Years
			1995-96 1996-97

36 TWELVE MONTH EDUCATIONAL AND GENERAL

1	<u>ADMINISTRATIVE POSITIONS</u>			
2				
3	(1) President, South Arkansas CC	1	\$ 87,454	\$ 89,640
4	(2) Sr Vice-Pres for Inst & Commnty Develop	1	69,669	71,410
5	(3) Vice-President for Academic Affairs	1	69,669	71,410
6	(4) Vice-President for Fiscal Affairs	1	65,222	66,853
7	(5) Vice-President for Student Affairs	1	65,222	66,853
8	(6) Dir of Community Service & Cont Ed	1	61,517	63,055
9	(7) Dir of Occupational & Technical Educ	1	61,516	63,054
10	(8) Director of Business Outreach	1	53,806	55,151
11	(9) Director of Adult Education	1	52,821	54,142
12	(10) Counselor	5	52,820	54,140
13	(11) Registrar	1	50,582	51,846
14	(12) Dir of Public Relations/Marketing	1	50,582	51,846
15	(13) Director of Institutional Research	1	50,018	51,268
16	(14) Director of Computer Services	1	49,589	50,829
17	(15) Director of Student Aid	1	49,105	50,332
18	(16) Director of Physical Plant	1	46,692	47,859
19	(17) Director of Disability Services	1	37,429	38,365

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21 TWELVE MONTH EDUCATIONAL AND GENERAL

22 CLASSIFIED POSITIONS

23				
24	(18) Accounting Supervisor II	1		GRADE 21
25	(19) Program Coordinator	1		GRADE 20
26	(20) DP Network Tech I - Inst	1		GRADE 18
27	Payroll Services Specialist	1		
28	Accountant	1		
29	(21) Applications Programmer I - Inst	1		GRADE 17
30	Skilled Trades Worker	2		
31	(22) Building Plant Maintenance Supv I	1		GRADE 16
32	Computer Technician II - Inst	1		
33	Financial Aid Officer I	1		
34	Information Specialist	1		
35	Publicity & Student Recruit Spec I	1		

1	(23) Accounting Technician II	2		GRADE 15
2	Administrative Assistant I	1		
3	Payroll Officer	1		
4	(24) Administrative Secretary	1		GRADE 14
5	Personnel Assistant I - Inst	1		
6	Public Safety Officer I - Inst	1		
7	(25) Boiler Operator	1		GRADE 13
8	Secretary II	3		
9	(26) Accounting Technician I	3		GRADE 12
10	Library Academic Tech II	1		
11	Registrar's Assistant	1		
12	(27) Secretary I	13		GRADE 11
13	(28) Data Entry Specialist	1		GRADE 10
14	Library Academic Tech I	1		
15	Motor Vehicle Operator	6		
16	Receptionist	1		
17	(29) Cashier I	1		GRADE 09
18	(30) Skilled Trades Helper	1		GRADE 08
19	(31) Maintenance Worker Supervisor	1		GRADE 07
20	(32) Maintenance Worker II	2		GRADE 05
21	(33) Custodial Worker I	14		GRADE 03
22	Watchman	1		
23				
24	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
25	<u>ACADEMIC POSITIONS</u>			
26				
27	(34) Division Chairperson	6	\$ 60,774	\$ 62,293
28	(35) Librarian	3	55,044	56,420
29	(36) Instructor - Nursing/Resp Therapy	2	49,757	51,001
30				
31	<u>NINE MONTH EDUCATIONAL AND GENERAL</u>			
32	<u>ACADEMIC POSITIONS</u>			
33				
34	(37) Faculty	101	\$ 45,951	\$ 47,099
35	(38) Part-Time Faculty	138	11,175	11,454

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2 TWELVE MONTH AUXILIARY ENTERPRISES

3 NONCLASSIFIED POSITIONS

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5 (39) Director of Food Service	<u>1</u>	\$ 43,518	\$ 44,606
6 MAXIMUM NO. OF EMPLOYEES	343		

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8 SECTION 2. EXTRA HELP. There is hereby authorized, for the South
 9 Arkansas Community College for the 1995-97 biennium, the following maximum
 10 number of part-time or temporary employees, to be known as "Extra Help",
 11 payable from funds appropriated herein for such purposes: one hundred seventy
 12 five (175) temporary or part-time employees, when needed, at rates of pay not
 13 to exceed those provided in the Uniform Classification and Compensation Act,
 14 or its successor, or this act for the appropriate classification.

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16 SECTION 3. APPROPRIATIONS. There is hereby appropriated, to the South
 17 Arkansas Community College, to be payable from the South Arkansas Community
 18 College Fund, for personal services and operating expenses of the South
 19 Arkansas Community College for the biennial period ending June 30, 1997, the
 20 following:

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22 ITEM	FISCAL YEARS	
23 NO.	1995-96	1996-97
24 (01) REGULAR SALARIES	\$ 2,549,866	\$ 2,650,000
25 (02) EXTRA HELP	26,000	26,000
26 (03) PERSONAL SERVICES MATCHING	594,000	609,000
27 (04) MAINT. & GEN. OPERATION		
28 (A) OPER. EXPENSES	\$ 353,293	\$ 455,178
29 (B) CONF. & TRAVEL	6,000	7,000
30 (C) PROF. FEES	0	0
31 (D) CAPITAL OUTLAY	79,553	100,000
32 (E) DATA PROCESSING	<u>0</u>	<u>0</u>
33 TOTAL MAINT. & GEN. OPER.	438,846	562,178
34 (05) FUNDED DEPRECIATION	<u>20,607</u>	<u>20,607</u>
35 TOTAL AMOUNT APPROPRIATED	<u>\$ 3,629,319</u>	<u>\$ 3,867,785</u>

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SECTION 4. APPROPRIATIONS - CASH FUNDS. There is hereby appropriated, to the South Arkansas Community College, to be payable from cash funds as defined by Arkansas Code 19-4-801 of the South Arkansas Community College, for personal services and operating expenses of the South Arkansas Community College for the biennial period ending June 30, 1997, the following:

ITEM		FISCAL YEARS	
NO.		1995-96	1996-97
(01)	REGULAR SALARIES	\$ 673,707	\$ 707,392
(02)	EXTRA HELP	65,695	68,980
(03)	OVERTIME	2,100	2,205
(04)	PERSONAL SERVICES MATCHING	175,331	184,098
(05)	MAINT. & GEN. OPERATION		
	(A) OPER. EXPENSES	\$ 746,808	\$ 784,148
	(B) CONF. & TRAVEL	80,273	84,287
	(C) PROF. FEES	14,898	15,643
	(D) CAPITAL OUTLAY	46,030	48,332
	(E) DATA PROCESSING	<u>0</u>	<u>0</u>
	TOTAL MAINT. & GEN. OPER.	888,009	932,410
(06)	CAPITAL IMPROVEMENTS	21,000	22,050
(07)	DEBT SERVICE	20,819	20,819
(08)	FUND TRANSFERS, REFUNDS & INVEST.	600,000	600,000
(09)	CONTINGENCY	<u>7,000,000</u>	<u>7,000,000</u>
	TOTAL AMOUNT APPROPRIATED	<u>\$ 9,446,661</u>	<u>\$ 9,537,954</u>

SECTION 5. APPROPRIATIONS. There is hereby appropriated, to the South Arkansas Community College, to be payable from the South Arkansas Community College Fund, for additional operating expenses of the Arboretum of the South Arkansas Community College the sum of \$20,000 each fiscal year of the biennial period ending June 30, 1997.

SECTION 6. PRIORITIES. A high priority of South Arkansas Community College shall be to combat illiteracy and to provide industrial training in the work place.

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2 SECTION 7. The appropriation level provided in Section 3 of this Act
3 shall not be construed as a commitment of the Arkansas General Assembly to
4 provide a particular level of support from the Work Force 2000 Development
5 Fund for the South Arkansas Community College but rather that the funds to be
6 made available are to be based upon legitimate criteria and accreditation
7 requirements as determined by the State Board of Higher Education for all
8 technical colleges.

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10 SECTION 8. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
11 authorized by this Act shall be limited to the appropriation for such agency
12 and funds made available by law for the support of such appropriations; and
13 the restrictions of the State Purchasing Law, the General Accounting and
14 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
15 Procedures and Restrictions Act, the Higher Education Expenditure Restrictions
16 Act, or their successors, and other fiscal control laws of this State, where
17 applicable, and regulations promulgated by the Department of Finance and
18 Administration, as authorized by law, shall be strictly complied with in
19 disbursement of said funds.

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21 SECTION 9. LEGISLATIVE INTENT. It is the intent of the General
22 Assembly that any funds disbursed under the authority of the appropriations
23 contained in this Act shall be in compliance with the stated reasons for which
24 this Act was adopted, as evidenced by the Agency Requests, Executive
25 Recommendations and Legislative Recommendations contained in the budget
26 manuals prepared by the Department of Finance and Administration, letters, or
27 summarized oral testimony in the official minutes of the Arkansas Legislative
28 Council or Joint Budget Committee which relate to its passage and adoption.

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30 SECTION 10. CODE. All provisions of this Act of a general and
31 permanent nature are amendatory to the Arkansas Code of 1987 Annotated and
32 the Arkansas Code Revision Commission shall incorporate the same in the Code.

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34 SECTION 11. SEVERABILITY. If any provision of this Act or the
35 application thereof to any person or circumstance is held invalid, such

1 invalidity shall not affect other provisions or applications of the Act which
2 can be given effect without the invalid provision or application, and to this
3 end the provisions of this Act are declared to be severable.

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5 SECTION 12. GENERAL REPEALER. All laws and parts of laws in conflict
6 with this Act are hereby repealed.

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8 SECTION 13. EMERGENCY CLAUSE. It is hereby found and determined by the
9 Eightieth General Assembly, that the Constitution of the State of Arkansas
10 prohibits the appropriation of funds for more than a two (2) year period; that
11 the effectiveness of this Act on July 1, 1995 is essential to the operation of
12 the agency for which the appropriations in this Act are provided, and that in
13 the event of an extension of the Regular Session, the delay in the effective
14 date of this Act beyond July 1, 1995 could work irreparable harm upon the
15 proper administration and provision of essential governmental programs.
16 Therefore, an emergency is hereby declared to exist and this Act being
17 necessary for the immediate preservation of the public peace, health and
18 safety shall be in full force and effect from and after July 1, 1995.

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/s/Rep. E. Thicksten

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APPROVED: 2-27-95

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