

1 **State of Arkansas**
2 **80th General Assembly**
3 **Regular Session, 1995**
4 **By: Joint Budget Committee**

A Bill

ACT 543 OF 1995
HOUSE BILL 1446

For An Act To Be Entitled

8 "AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES AND
9 OPERATING EXPENSES FOR THE PHILLIPS COUNTY COMMUNITY
10 COLLEGE FOR THE BIENNIAL PERIOD ENDING JUNE 30, 1997; AND
11 FOR OTHER PURPOSES."

Subtitle

14 "AN ACT FOR THE PHILLIPS COUNTY
15 COMMUNITY COLLEGE APPROPRIATION FOR THE
16 1995-97 BIENNIUM."

18 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

20 SECTION 1. REGULAR SALARIES. There is hereby established for the
21 Phillips County Community College for the 1995-97 biennium, the following
22 maximum number of regular employees whose salaries shall be governed by the
23 provisions of the Uniform Classification and Compensation Act (Arkansas Code
24 §§21-5-201 et seq.), or its successor, and all laws amendatory thereto.
25 Provided, however, that any position to which a specific maximum annual salary
26 is set out herein in dollars, shall be exempt from the provisions of said
27 Uniform Classification and Compensation Act. All persons occupying positions
28 authorized herein are hereby governed by the provisions of the Regular
29 Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101), or its
30 successor.

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33
34 Item Class
35 ~~No. Code Title~~
36 TWELVE MONTH EDUCATIONAL AND GENERAL

		Maximum Annual	
		Maximum	Salary Rate
		No. of	Fiscal Years
No.	Code	Title	Employees
			1995-96
			1996-97

1	<u>ADMINISTRATIVE POSITIONS</u>		
2			
3	(1) President, Phillips County CC	1	\$ 87,454 \$ 89,640
4	(2) Chief Administration Officer	1	78,562 80,526
5	(3) Chief Academic Officer	1	69,669 71,410
6	(4) Dean of Occupational Education	1	66,851 68,522
7	(5) Chief Fiscal Officer	1	65,222 66,853
8	(6) Dean of Enrollment Services	1	65,222 66,853
9	(7) Dir of Community Services	1	61,517 63,055
10	(8) Director of Development	1	61,411 62,947
11	(9) Counselor	7	52,819 54,140
12	(10) Registrar	1	50,582 51,846
13	(11) Dir of Institutional Research	1	50,018 51,268
14	(12) Dir of Computer Services	1	49,611 50,851
15	(13) Director of Financial Aid	1	49,104 50,332
16	(14) Director of Disability Services	1	37,429 38,365

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18 TWELVE MONTH EDUCATIONAL AND GENERAL

19 CLASSIFIED POSITIONS

20			
21	(15) Program Coordinator	4	GRADE 20
22	(16) Accountant	2	GRADE 18
23	Assistant Registrar	1	
24	Financial Aid Officer II	2	
25	Personnel Assistant II - Inst	1	
26	Plant Maintenance Supervisor	2	
27	(17) Administrative Assistant II	1	GRADE 17
28	Skilled Trades Worker	2	
29	Special Events Coordinator	1	
30	(18) Public Safety Officer II - Inst	1	GRADE 16
31	Financial Aid Officer I	1	
32	(19) Administrative Office Supervisor	1	GRADE 15
33	Purchase Agent I/Asst Purchase Agent	1	
34	Equipment Mechanic	1	
35	Payroll Officer	1	

1	(20) Administrative Secretary	2	GRADE 14
2	Computer Technician I - Inst	1	
3	Public Safety Officer I - Inst	6	
4	(21) Multimedia Tech Controller I	1	GRADE 13
5	Secretary II	4	
6	(22) Accounting Technician I	1	GRADE 12
7	Registrar's Assistant	2	
8	(23) Audiovisual Lab Assistant	2	GRADE 11
9	Purchasing Assistant	1	
10	Secretary I	7	
11	Shipping & Receiving Clerk	1	
12	(24) Clerk Typist	12	GRADE 10
13	Library Academic Tech I	1	
14	Reproduction Equipment Operator	1	
15	(25) Switchboard Operator II	1	GRADE 09
16	(26) Bldg/Equip Maint Repairman II	3	GRADE 08
17	Custodial Supervisor II	2	
18	(27) Maintenance Worker Supervisor	1	GRADE 07
19	(28) Bldg/Equip Maint Repairman I	1	GRADE 06
20	(29) Maintenance Worker I	3	GRADE 04
21	(30) Custodial Worker I	20	GRADE 03

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23 TWELVE MONTH EDUCATIONAL AND GENERAL
 24 ACADEMIC POSITIONS

25

26	(31) Division Chairperson	9	\$ 60,774	\$ 62,293
27	(32) Librarian	2	55,044	56,420
28	(33) Assistant Librarian	1	33,886	34,733

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30 NINE MONTH EDUCATIONAL AND GENERAL
 31 ACADEMIC POSITIONS

32

33	(34) Faculty	75	\$ 45,951	\$ 47,099
34	(35) Part-Time Faculty	100	11,173	11,453

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1 TWELVE MONTH AUXILIARY ENTERPRISES
 2 NONCLASSIFIED POSITIONS

3
 4 (36) Director of Food Service 1 \$ 43,518 \$ 44,606

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 6 TWELVE MONTH AUXILIARY ENTERPRISES
 7 CLASSIFIED POSITIONS

8
 9 (37) Food Production Supervisor 1 GRADE 16
 10 (38) Food Service Worker I 6 GRADE 03
 11 MAXIMUM NO. OF EMPLOYEES 310

12
 13 SECTION 2. EXTRA HELP. There is hereby authorized, for the Phillips
 14 County Community College for the 1995-97 biennium, the following maximum
 15 number of part-time or temporary employees, to be known as "Extra Help",
 16 payable from funds appropriated herein for such purposes: nine hundred (900)
 17 temporary or part-time employees, when needed, at rates of pay not to exceed
 18 those provided in the Uniform Classification and Compensation Act, or its
 19 successor, or this act for the appropriate classification.

20
 21 SECTION 3. APPROPRIATIONS - GENERAL REVENUE. There is hereby
 22 appropriated, to the Phillips County Community College, to be payable from the
 23 Phillips County Community College Fund, for personal services and operating
 24 expenses of the Phillips County Community College for the biennial period
 25 ~~ending June 30, 1997, the following:~~

26

27 ITEM	FISCAL YEARS	
28 NO.	1995-96	1996-97
29 (01) REGULAR SALARIES	\$ 3,850,000	\$ 3,950,000
30 (02) PERSONAL SERVICES MATCHING	875,000	900,000
31 (03) MAINT. & GEN. OPERATION		
32 (A) OPER. EXPENSES	\$ 493,529	\$ 759,120
33 (B) CONF. & TRAVEL	0	0
34 (C) PROF. FEES	0	0
35 (D) CAPITAL OUTLAY	0	0

1	(E) DATA PROCESSING	<u>0</u>	<u>0</u>
2	TOTAL MAINT. & GEN. OPER.	493,529	759,120
3	(04) FUNDED DEPRECIATION	<u>46,615</u>	<u>46,615</u>
4	TOTAL AMOUNT APPROPRIATED	<u>\$ 5,265,144</u>	<u>\$ 5,655,735</u>

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6 SECTION 4. APPROPRIATIONS - CASH FUNDS. There is hereby appropriated,
 7 to the Phillips County Community College, to be payable from cash funds as
 8 ~~defined by Arkansas Code 19-4-801 of the Phillips County Community College,~~
 9 for personal services and operating expenses of the Phillips County Community
 10 College for the biennial period ending June 30, 1997, the following:

12	ITEM	FISCAL YEARS	
13	NO.	1995-96	1996-97
14	(01) REGULAR SALARIES	\$ 3,000,000	\$ 3,000,000
15	(02) EXTRA HELP	350,000	350,000
16	(03) OVERTIME	100,000	100,000
17	(04) PERSONAL SERVICES MATCHING	500,000	500,000
18	(05) MAINT. & GEN. OPERATION		
19	(A) OPER. EXPENSES	\$ 2,000,000	\$ 2,000,000
20	(B) CONF. & TRAVEL	150,000	150,000
21	(C) PROF. FEES	200,000	200,000
22	(D) CAPITAL OUTLAY	3,000,000	3,000,000
23	(E) DATA PROCESSING	<u>200,000</u>	<u>200,000</u>
24	TOTAL MAINT. & GEN. OPER.	5,550,000	5,550,000
25	(06) CAPITAL IMPROVEMENTS	2,000,000	2,000,000
26	(07) CONTINGENCY	<u>1,000,000</u>	<u>1,000,000</u>
27	TOTAL AMOUNT APPROPRIATED	<u>\$ 12,500,000</u>	<u>\$ 12,500,000</u>

28

29 SECTION 5. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
 30 authorized by this Act shall be limited to the appropriation for such agency
 31 and funds made available by law for the support of such appropriations; and
 32 the restrictions of the State Purchasing Law, the General Accounting and
 33 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
 34 Procedures and Restrictions Act, the Higher Education Expenditure Restrictions
 35 Act, or their successors, and other fiscal control laws of this State, where

1 applicable, and regulations promulgated by the Department of Finance and
2 Administration, as authorized by law, shall be strictly complied with in
3 disbursement of said funds.

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5 SECTION 6. LEGISLATIVE INTENT. It is the intent of the General
6 Assembly that any funds disbursed under the authority of the appropriations
7 contained in this Act shall be in compliance with the stated reasons for which
8 this Act was adopted, as evidenced by the Agency Requests, Executive
9 Recommendations and Legislative Recommendations contained in the budget
10 manuals prepared by the Department of Finance and Administration, letters, or
11 summarized oral testimony in the official minutes of the Arkansas Legislative
12 Council or Joint Budget Committee which relate to its passage and adoption.

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14 SECTION 7. CODE. All provisions of this Act of a general and permanent
15 nature are amendatory to the Arkansas Code of 1987 Annotated and the Arkansas
16 Code Revision Commission shall incorporate the same in the Code.

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18 SECTION 8. SEVERABILITY. If any provision of this Act or the
19 application thereof to any person or circumstance is held invalid, such
20 invalidity shall not affect other provisions or applications of the Act which
21 can be given effect without the invalid provision or application, and to this
22 end the provisions of this Act are declared to be severable.

23

24 SECTION 9. GENERAL REPEALER. All laws and parts of laws in conflict
25 with this Act are hereby repealed.

26

27 SECTION 10. EMERGENCY CLAUSE. It is hereby found and determined by the
28 Eightieth General Assembly, that the Constitution of the State of Arkansas
29 prohibits the appropriation of funds for more than a two (2) year period; that
30 the effectiveness of this Act on July 1, 1995 is essential to the operation of
31 the agency for which the appropriations in this Act are provided, and that in
32 the event of an extension of the Regular Session, the delay in the effective
33 date of this Act beyond July 1, 1995 could work irreparable harm upon the
34 proper administration and provision of essential governmental programs.
35 Therefore, an emergency is hereby declared to exist and this Act being

1 necessary for the immediate preservation of the public peace, health and
2 safety shall be in full force and effect from and after July 1, 1995.

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APPROVED: 3-7-95

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