

1 **State of Arkansas**  
2 **80th General Assembly**  
3 **Regular Session, 1995**  
4 **By: Joint Budget Committee**

# A Bill

**ACT 867 OF 1995**  
**HOUSE BILL 1491**

## For An Act To Be Entitled

8 "AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES AND  
9 OPERATING EXPENSES FOR THE UNIVERSITY OF ARKANSAS AT  
10 MONTICELLO FOR THE BIENNIAL PERIOD ENDING JUNE 30, 1997;  
11 AND FOR OTHER PURPOSES."

## Subtitle

14 "AN ACT FOR THE UNIVERSITY OF ARKANSAS  
15 AT MONTICELLO APPROPRIATION FOR THE  
16 1995-97 BIENNIUM."

18 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

20 SECTION 1. REGULAR SALARIES. There is hereby established for the  
21 University of Arkansas at Monticello for the 1995-97 biennium, the following  
22 maximum number of regular employees whose salaries shall be governed by the  
23 provisions of the Uniform Classification and Compensation Act (Arkansas Code  
24 §§21-5-201 et seq.), or its successor, and all laws amendatory thereto.  
25 Provided, however, that any position to which a specific maximum annual salary  
26 is set out herein in dollars, shall be exempt from the provisions of said  
27 Uniform Classification and Compensation Act. All persons occupying positions  
28 authorized herein are hereby governed by the provisions of the Regular  
29 Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101), or its  
30 successor.

		Maximum Annual			
		Maximum	Salary Rate		
Item	Class	No. of	Fiscal Years		
<del>No.</del>	<del>Code</del>	<del>Title</del>	<del>Employees</del>	<del>1995-96</del>	<del>1996-97</del>
<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>					

1	<u>ADMINISTRATIVE POSITIONS</u>			
2				
3	( 1) Chancellor, U of A Monticello	1	\$106,725	\$109,393
4	( 2) Vice-Chancellor for Academic Affairs	1	84,492	86,604
5	( 3) Vice-Chancellor for Finance & Admin	1	81,469	83,506
6	( 4) Executive Vice-Chancellor	1	80,538	82,551
7	( 5) Vice-Chanc for Univ Rel & Student Svcs	1	78,940	80,914
8	( 6) Dean of Schools	6	72,631	74,447
9	( 7) Treasurer	1	61,612	63,153
10	( 8) Director of Computer Services	1	60,504	62,017
11	( 9) Director of Physical Plant	1	59,293	60,775
12	( 10) Assoc Vice-Chancellor for Acad Affairs	1	58,985	60,460
13	( 11) Assistant to the Chancellor	1	58,985	60,460
14	( 12) Director of Inst Development	1	54,976	56,350
15	( 13) Registrar	1	53,527	54,865
16	( 14) Director of Engineering Systems	1	53,363	54,697
17	( 15) Controller	1	53,057	54,383
18	( 16) Director of Admissions	1	52,275	53,582
19	( 17) Director of Student Financial Aid	1	52,275	53,582
20	( 18) Director of Media Services	1	51,678	52,970
21	( 19) Business Manager	1	51,554	52,843
22	( 20) Associate Dean	1	50,445	51,706
23	( 21) Director of Fine Arts Center	1	50,445	51,706
24	( 22) Project Coordinator	4	50,445	51,706
25	( 23) Dean of Student Affairs	1	49,570	50,809
26	( 24) Budget Director	1	49,104	50,331
27	( 25) Assistant Dean	1	45,696	46,839
28	( 26) Asst Director of Computer Services	1	43,986	45,085
29	( 27) Dir of Recruitment & Orientation	1	43,986	45,085
30	( 28) Dir of Student Activ & Organizations	1	41,501	42,539
31	( 29) Director of Disability Services	1	40,550	41,564

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33 TWELVE MONTH EDUCATIONAL AND GENERAL

34 CLASSIFIED POSITIONS

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1	( 30) Asst Dir Comp Svcs I - Inst	1	GRADE 23
2	( 31) Career Plng & Plac Coordinator	1	GRADE 22
3	( 32) Accounting Supervisor II	2	GRADE 21
4	Public Safety Administrator - UAM	1	
5	UAM Purchasing Agent	1	
6	( 33) UAM Coord Deseg & Affirm Action	1	GRADE 20
7	UAM Director of Alumni	1	
8	( 34) Asst Director of Physical Plant	1	GRADE 19
9	Buyer	2	
10	UAM Director of Housekeeping	1	
11	( 35) Accountant	4	GRADE 18
12	Counselor I	2	
13	DP Network Technician I - Inst	1	
14	Financial Aid Officer II	1	
15	Payroll Services Specialist	1	
16	Personnel Assistant II - Inst	2	
17	( 36) Administrative Assistant II	3	GRADE 17
18	Instrumentation Technician II	1	
19	Inventory Control Manager	1	
20	Skilled Trades Worker	16	
21	Publicity & Information Spec	1	
22	Recreation Coordinator	1	
23	Special Events Coordinator	1	
24	Student Union Night Manager	1	
25	( 37) Public Safety Officer II - Inst	2	GRADE 16
26	( 38) Accounting Technician II	4	GRADE 15
27	Administrative Assistant I	2	
28	Administrative Office Supervisor	1	
29	Central Supply Supervisor	1	
30	( 39) Administrative Secretary	4	GRADE 14
31	Computer Technician I - Inst	1	
32	Library Academic Tech III	4	
33	Personnel Assistant I - Inst	1	
34	Public Safety Officer I - Inst	4	
35	( 40) Boiler Operator	5	GRADE 13

1	Secretary II	6	
2	( 41) Accounting Technician I	3	GRADE 12
3	Dispatch Operator	1	
4	Registrar's Assistant	3	
5	( 42) Agri Lab Technician	1	GRADE 11
6	Apprentice Tradesman	3	
7	Cashier II	3	
8	Custodial Svcs Shift Supervisor	1	
9	Heavy Equipment Operator	1	
10	Purchasing Assistant	1	
11	Secretary I	24	
12	Shipping & Receiving Clerk	1	
13	( 43) Clerk Typist	15	GRADE 10
14	Cook II	2	
15	Data Entry Specialist	2	
16	Reproduction Equipment Operator	1	
17	( 44) Academic Lab Assistant	3	GRADE 09
18	Cashier I	2	
19	Switchboard Operator II	1	
20	( 45) Baker I	3	GRADE 08
21	Bldg/Equip Maint Repairman II	1	
22	Cook I	2	
23	Custodial Supervisor II	1	
24	Equipment Operator	4	
25	( 46) Maintenance Worker Supervisor	1	GRADE 07
26	Office Clerk	3	
27	( 47) Maintenance Worker II	10	GRADE 05
28	( 48) Custodial Worker II	7	GRADE 04
29	Maintenance Worker I	4	
30	( 49) Custodial Worker I	14	GRADE 03
31	Watchman	1	

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33 TWELVE MONTH EDUCATIONAL AND GENERAL

34 ACADEMIC POSITIONS

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1	( 50) Dean of Forestry	1	\$ 72,631	\$ 74,447
2	( 51) Department Chairperson	8	66,703	68,371
3	( 52) Director of Library	1	56,323	57,732
4	( 53) Forest Manager	1	50,582	51,846
5	( 54) Associate Librarian	1	45,403	46,538
6	( 55) Assistant Librarian	3	39,731	40,724
7	( 56) Learning Skills Specialist	4	39,731	40,724
8	( 57) Psychometrist	1	39,731	40,724
9	( 58) Research Assistant	22	34,588	35,452

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11 NINE MONTH EDUCATIONAL AND GENERAL

12 ACADEMIC POSITIONS

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14	( 59) Distinguished Professor	1	\$ 67,430	\$ 69,116
15	( 60) Faculty	120		
16	Professor		62,257	63,813
17	Associate Professor		54,845	56,217
18	Assistant Professor		50,398	51,658
19	Instructor		41,503	42,541
20	( 61) Clinical Associate Professor	2	54,845	56,217
21	( 62) Clinical Assistant Professor	3	50,398	51,658
22	( 63) Clinical Instructor	3	41,503	42,541
23	( 64) Lecturer	12	25,658	26,300
24	( 65) Part-Time Faculty	25	16,427	16,838

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26 TWELVE MONTH AUXILIARY ENTERPRISES

27 NONCLASSIFIED POSITIONS

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29	( 66) Director of Athletics	1	\$ 66,579	\$ 68,244
30	( 67) Head Coach	3	60,708	62,226
31	( 68) Assistant Coach	3	47,418	48,604
32	( 69) Director of Food Service	1	43,518	44,606
33	( 70) Bookstore Manager	1	43,198	44,278

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35 TWELVE MONTH AUXILIARY ENTERPRISES

1           CLASSIFIED POSITIONS

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3 ( 71) UAM Director of Housing	1	GRADE 21
4 ( 72) Student Health Services Nurse II	1	GRADE 20
5           UAM Director of Student Union	1	
6 ( 73) Student Health Services Nurse I	1	GRADE 18
7 ( 74) Resident Program Coordinator	4	GRADE 16
8 ( 75) Resident Hall Manager I	2	GRADE 12
9 ( 76) Clerk Typist	2	GRADE 10
10 ( 77) Office Clerk	5	GRADE 07
11 ( 78) Custodial Worker I	15	GRADE 03
12           Food Service Worker I	<u>22</u>	
13		
14           MAXIMUM NO. OF EMPLOYEES	510	

16           SECTION 2. EXTRA HELP. There is hereby authorized, for the  
 17 University of Arkansas at Monticello for the 1995-97 biennium, the following  
 18 maximum number of part-time or temporary employees, to be known as "Extra  
 19 Help", payable from funds appropriated herein for such purposes: seven  
 20 hundred ninety (790) temporary or part-time employees, when needed, at rates  
 21 of pay not to exceed those provided in the Uniform Classification and  
 22 Compensation Act, or its successor, or this act for the appropriate  
 23 classification.

25           SECTION 3. APPROPRIATIONS - GENERAL REVENUE. There is hereby  
 26 appropriated, to the University of Arkansas at Monticello, to be payable from  
 27 the University of Arkansas at Monticello Fund, for personal services and  
 28 ~~operating expenses of the University of Arkansas at Monticello for the~~  
 29 biennial period ending June 30, 1997, the following:

31 ITEM	FISCAL YEARS	
32 NO.	1995-96	1996-97
33 (01) REGULAR SALARIES	\$ 6,200,000	\$ 6,400,000
34 (02) EXTRA HELP	100,000	115,000
35 (03) PERSONAL SERVICES MATCHING	875,000	975,000

1	(04)	MAINTENANCE & GENERAL OPERATIONS		
2	(A)	OPER. EXPENSES	\$1,509,416	\$1,930,493
3	(B)	CONF. & TRAVEL	0	0
4	(C)	PROF. FEES	25,000	50,000
5	(D)	CAPITAL OUTLAY	300,000	400,000
6	(E)	DATA PROCESSING	<u>0</u>	<u>0</u>
7		TOTAL MAINT. & GEN. OPERATIONS		1,834,416 2,380,493
8	(05)	FUNDED DEPRECIATION		<u>110,406</u> <u>110,406</u>
9		TOTAL AMOUNT APPROPRIATED		<u>\$ 9,119,822</u> <u>\$ 9,980,899</u>

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11 SECTION 4. APPROPRIATIONS - CASH FUNDS. There is hereby appropriated,  
 12 to the University of Arkansas at Monticello, to be payable from cash funds as  
 13 ~~defined by Arkansas Code 19-4-801 of the University of Arkansas at Monticello,~~  
 14 for personal services and operating expenses of the University of Arkansas at  
 15 Monticello for the biennial period ending June 30, 1997, the following:

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17	ITEM	FISCAL YEARS	
18	NO.	1995-96	1996-97
19	(01) REGULAR SALARIES	\$4,200,000	\$ 4,200,000
20	(02) EXTRA HELP	900,000	900,000
21	(03) OVERTIME	30,000	30,000
22	(04) PERSONAL SERVICES MATCHING	1,100,000	1,100,000
23	(05) MAINTENANCE & GENERAL OPERATIONS		
24	(A) OPER. EXPENSES	\$3,300,000	\$3,300,000
25	(B) CONF. & TRAVEL	320,000	320,000
26	(C) PROF. FEES	650,000	650,000
27	(D) CAPITAL OUTLAY	2,000,000	2,000,000
28	(E) DATA PROCESSING	<u>25,000</u>	<u>25,000</u>
29		TOTAL MAINT. & GEN. OPERATIONS	6,295,000 6,295,000
30	(06) CAPITAL IMPROVEMENTS	1,700,000	1,700,000
31	(07) DEBT SERVICE	500,000	500,000
32	(08) FUND TRANSFERS, REFUNDS & INVEST.	3,000,000	3,000,000
33	(09) CONTINGENCY	<u>5,000,000</u>	<u>5,000,000</u>
34		TOTAL AMOUNT APPROPRIATED	<u>\$22,725,000</u> <u>\$22,725,000</u>

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1 SECTION 5. COMPLIANCE WITH OTHER LAWS. Disbursement of funds  
2 authorized by this Act shall be limited to the appropriation for such agency  
3 and funds made available by law for the support of such appropriations; and  
4 the restrictions of the State Purchasing Law, the General Accounting and  
5 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary  
6 Procedures and Restrictions Act, the Higher Education Expenditure Restrictions  
7 Act, or their successors, and other fiscal control laws of this State, where  
8 applicable, and regulations promulgated by the Department of Finance and  
9 Administration, as authorized by law, shall be strictly complied with in  
10 disbursement of said funds.

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12 SECTION 6. LEGISLATIVE INTENT. It is the intent of the General  
13 Assembly that any funds disbursed under the authority of the appropriations  
14 contained in this Act shall be in compliance with the stated reasons for which  
15 this Act was adopted, as evidenced by the Agency Requests, Executive  
16 Recommendations and Legislative Recommendations contained in the budget  
17 manuals prepared by the Department of Finance and Administration, letters, or  
18 summarized oral testimony in the official minutes of the Arkansas Legislative  
19 Council or Joint Budget Committee which relate to its passage and adoption.

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21 SECTION 7. CODE. All provisions of this Act of a general and permanent  
22 nature are amendatory to the Arkansas Code of 1987 Annotated and the Arkansas  
23 Code Revision Commission shall incorporate the same in the Code.

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25 SECTION 8. SEVERABILITY. If any provision of this Act or the  
26 application thereof to any person or circumstance is held invalid, such  
27 invalidity shall not affect other provisions or applications of the Act which  
28 can be given effect without the invalid provision or application, and to this  
29 end the provisions of this Act are declared to be severable.

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31 SECTION 9. GENERAL REPEALER. All laws and parts of laws in conflict  
32 with this Act are hereby repealed.

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34 SECTION 10. EMERGENCY CLAUSE. It is hereby found and determined by the  
35 Eightieth General Assembly, that the Constitution of the State of Arkansas



1 prohibits the appropriation of funds for more than a two (2) year period; that  
2 the effectiveness of this Act on July 1, 1995 is essential to the operation of  
3 the agency for which the appropriations in this Act are provided, and that in  
4 the event of an extension of the Regular Session, the delay in the effective  
5 date of this Act beyond July 1, 1995 could work irreparable harm upon the  
6 proper administration and provision of essential governmental programs.  
7 Therefore, an emergency is hereby declared to exist and this Act being  
8 necessary for the immediate preservation of the public peace, health and  
9 safety shall be in full force and effect from and after July 1, 1995.

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APPROVED: 4-3-95

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