

1					
2	(1)	President, Arkansas Tech University	1	\$106,725	\$109,393
3	(2)	Vice-President for Academic Affairs	1	84,492	86,604
4	(3)	Vice-President for Admin & Finance	1	81,469	83,506
5	(4)	Executive Assistant to the President	1	78,940	80,914
6	(5)	Vice-President for Student Affairs	1	78,940	80,914
7	(6)	Assoc Vice-President of Acad Affairs	1	73,374	75,208
8	(7)	Dean of School	7	72,631	74,447
9	(8)	Dir of Student Development Center	1	64,447	66,059
10	(9)	Director of Cont Educ & Comm Service	1	63,085	64,662
11	(10)	Dir of Physical Plant/Plant Engineer	1	63,085	64,662
12	(11)	General Counsel	1	60,306	61,814
13	(12)	Director of Development	1	59,951	61,450
14	(13)	Associate Vice-President	2	58,985	60,460
15	(14)	Director of Institutional Research	1	54,976	56,350
16	(15)	Director of Computer Services	1	54,307	55,665
17	(16)	Registrar	1	53,527	54,865
18	(17)	Controller	1	53,057	54,383
19	(18)	Director of Admissions	1	52,275	53,582
20	(19)	Director of International Programs	1	52,275	53,582
21	(20)	Director of Student Aid	1	52,275	53,582
22	(21)	Director of Media Services	1	51,678	52,970
23	(22)	Business Manager	1	51,554	52,843
24	(23)	Asst Vice-Pres for Student Affairs	1	49,570	50,809
25	(24)	Director of Budget	1	49,104	50,331
26	(25)	Coord Affirm Action/Disability Svcs	1	48,092	49,294
27	(26)	Associate Dean of Students	3	46,822	47,992
28	(27)	Director of Recruitment & Orientation	1	43,986	45,085
29	(28)	Title III Coordinator	1	43,519	44,607
30	(29)	Director of Academic Services	1	43,518	44,606
31	(30)	Director of Learning Resource Center	2	41,503	42,541

32

33 TWELVE MONTH EDUCATIONAL AND GENERAL

34 CLASSIFIED POSITIONS

35

1	(31) Asst Dir of Computer Svcs II - Inst	1	GRADE 24
2	(32) ATU Director of Public Safety	1	GRADE 23
3	(33) Career Plng & Plac Coordinator	1	GRADE 22
4	DP Operations Supv III - Inst	1	
5	Systems Analyst II - Inst	2	
6	(34) ATU Asst Dir of Physical Plant	2	GRADE 21
7	ATU Director of Information	1	
8	ATU Director of Personnel	1	
9	ATU Purchasing Agent	1	
10	Data Base Coord I - Inst	1	
11	(35) Accounting Supervisor I	1	GRADE 20
12	ATU Director of Alumni	1	
13	Counselor II	2	
14	Internal Auditor	1	
15	Systems Analyst I - Inst	1	
16	(36) Applications Programmer II - Inst	3	GRADE 19
17	ATU Student Accounts Officer	1	
18	Budget Specialist	1	
19	Uniform Commander	1	
20	(37) Assistant Registrar	1	GRADE 18
21	ATU Coliseum Manager	1	
22	Counselor I	2	
23	Financial Aid Officer II	1	
24	Payroll Services Specialist	1	
25	Personnel Analyst	1	
26	Personnel Assistant II - Inst	1	
27	Plant Maintenance Supervisor	1	
28	Publicity & Student Recruit Spec II	2	
29	Skilled Trades Supervisor	2	
30	(38) Administrative Assistant II	2	GRADE 17
31	Applications Programmer I - Inst	1	
32	Farm Foreman - Inst	2	
33	Skilled Trades Worker	15	
34	Telephone Technician	1	
35	TV Engineer	1	

1	(39) Computer Technician II - Inst	1	GRADE 16
2	Financial Aid Officer I	4	
3	Public Safety Officer II - Inst	2	
4	Publicity & Student Recruit Spec I	1	
5	(40) Accounting Technician II	4	GRADE 15
6	Administrative Assistant I	1	
7	Purchase Agent I/Asst Purchase Agent	1	
8	Equipment Mechanic	1	
9	Landscape Supervisor I	1	
10	(41) Administrative Secretary	4	GRADE 14
11	Computer Technician I - Inst	2	
12	Library Academic Tech III	3	
13	Public Safety Officer I - Inst	5	
14	(42) Boiler Operator	1	GRADE 13
15	Head Cashier	2	
16	Secretary II	7	
17	(43) Accounting Technician I	4	GRADE 12
18	Document Examiner II	1	
19	Library Academic Tech II	3	
20	Registrar's Assistant	6	
21	(44) Apprentice Tradesman	3	GRADE 11
22	Cashier II	2	
23	Purchasing Assistant	1	
24	Secretary I	38	
25	(45) Clerk Typist	4	GRADE 10
26	Data Entry Specialist	2	
27	(46) Equipment Operator	1	GRADE 08
28	Farm Worker	2	
29	(47) Office Clerk	4	GRADE 07
30	(48) Bldg/Equip Maint Repairman I	1	GRADE 06
31	(49) Maintenance Worker II	6	GRADE 05
32	(50) Custodial Worker II	6	GRADE 04
33	Maintenance Worker I	4	
34	(51) Custodial Worker I	23	GRADE 03
35	Watchman	2	

1

2 TWELVE MONTH EDUCATIONAL AND GENERAL

3 ACADEMIC POSITIONS

4

5 (52) Department Chairperson	23	\$ 66,703	\$ 68,371
6 (53) Director of Library	1	56,323	57,732
7 (54) Dir of Arkansas Int'l Languages Prgm	1	55,849	57,245
8 (55) Librarian	1	54,976	56,350
9 (56) Associate Librarian	3	45,404	46,539
10 (57) Dir of ATU Museum of Pre-History	1	45,403	46,538
11 (58) Assistant Librarian	3	39,731	40,724

12

13 NINE MONTH EDUCATIONAL AND GENERAL

14 ACADEMIC POSITIONS

15

16 (59) Faculty	200		
17 Professor		\$ 62,257	\$ 63,813
18 Associate Professor		54,845	56,217
19 Assistant Professor		50,398	51,658
20 Instructor		41,503	42,541
21 (60) Part-Time Faculty	120	16,426	16,837
22 (61) Graduate Assistant	50	10,488	10,750

23

24 ARKANSAS MINING, ENERGY AND NATURAL RESOURCES RESEARCH INSTITUTE

25 TWELVE MONTH EDUCATIONAL AND GENERAL

26 ADMINISTRATIVE POSITIONS

27

28 (62) Dir Mining, Energy & Nat. Resources Res Inst	1	\$ 69,838	\$ 71,584
29 (63) Research Scientist & Assoc Director	1	64,567	66,181
30 (64) Research Scientist	4	58,164	59,618
31 (65) Part-Time Research Scientist	2	58,164	59,618

32

33 ARKANSAS MINING, ENERGY AND NATURAL RESOURCES RESEARCH INSTITUTE

34 TWELVE MONTH EDUCATIONAL AND GENERAL

35 CLASSIFIED POSITIONS

1				
2	(66) Administrative Assistant I	1		GRADE 15
3	(67) Secretary II	1		GRADE 13
4				
5	<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>			
6	<u>NONCLASSIFIED POSITIONS</u>			
7				
8	(68) Athletic Director	1	\$ 66,579	\$ 68,244
9	(69) Head Coach	5	60,708	62,226
10	(70) Assistant Athletic Director	1	50,582	51,846
11	(71) Assistant Coach	5	47,418	48,604
12	(72) Bookstore Manager	1	43,198	44,278
13				
14	<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>			
15	<u>CLASSIFIED POSITIONS</u>			
16				
17	(73) ATU Director of Housing	1		GRADE 21
18	(74) Student Health Services Nurse II	1		GRADE 20
19	(75) Student Health Services Nurse I	1		GRADE 18
20	(76) Assistant Bookstore Manager	1		GRADE 16
21	(77) Campus Postmaster	1		GRADE 15
22	(78) Bookstore Office Manager	1		GRADE 14
23	Resident Hall Manager II	2		
24	(79) Resident Hall Manager I	6		GRADE 12
25	(80) Apprentice Tradesman	1		GRADE 11
26	Cashier II	2		
27	Purchasing Assistant	1		
28	Secretary I	1		
29	(81) Clerk Typist	2		GRADE 10
30	Stadium Maintenance Supervisor	1		
31	(82) Cashier I	1		GRADE 09
32	(83) Custodial Supervisor II	1		GRADE 08
33	(84) Office Clerk	1		GRADE 07
34	(85) Maintenance Worker II	1		GRADE 05
35	(86) Custodial Worker II	2		GRADE 04

1	Maintenance Worker I	1		
2	(87) Custodial Worker I	12	GRADE 03	
3				
4	<u>CONTINGENCY POSITIONS - FOOD SERVICE</u>			
5	<u>NONCLASSIFIED POSITIONS</u>			
6				
7	(88) Director of Food Services	1	\$ 43,518	\$ 44,606
8				
9	<u>CONTINGENCY POSITIONS - FOOD SERVICES</u>			
10	<u>CLASSIFIED POSITIONS</u>			
11				
12	(89) ATU Asst Director of Food Service	1	GRADE 19	
13	(90) Food Production Manager	1	GRADE 18	
14	(91) Food Production Supervisor	4	GRADE 16	
15	(92) Butcher II	2	GRADE 11	
16	(93) Cook II	4	GRADE 10	
17	(94) Cook I	8	GRADE 08	
18	(95) Food Service Worker II	20	GRADE 05	
19	(96) Food Service Worker I	<u>24</u>	GRADE 03	
20				
21	MAXIMUM NO. OF EMPLOYEES	784		
22				

23 SECTION 2. EXTRA HELP. There is hereby authorized, for the Arkansas
 24 Tech University for the 1995-97 biennium, the following maximum number of
 25 part-time or temporary employees, to be known as "Extra Help", payable from
 26 funds appropriated herein for such purposes: seven hundred ninety four (794)
 27 temporary or part-time employees, when needed, at rates of pay not to exceed
 28 those provided in the Uniform Classification and Compensation Act, or its
 29 successor, or this act for the appropriate classification.

30
 31 SECTION 3. EXTRA HELP - ARKANSAS MINING, ENERGY AND NATURAL
 32 RESOURCES RESEARCH INSTITUTE. There is hereby authorized, for the Arkansas
 33 Tech University - Arkansas Mining, Energy and Natural Resources Research
 34 Institute for the 1995-97 biennium, the following maximum number of part-time
 35 or temporary employees, to be known as "Extra Help", payable from funds

1 appropriated herein for such purposes: fourteen (14) temporary or part-time
2 employees, when needed, at rates of pay not to exceed those provided in the
3 Uniform Classification and Compensation Act, or its successor, or this act for
4 the appropriate classification.

5

6 SECTION 4. EXTRA HELP - SATELLITE NURSING PROGRAM. There is hereby
7 authorized, for the Arkansas Tech University - Satellite Nursing Program for
8 the 1995-97 biennium, the following maximum number of part-time or temporary
9 employees, to be known as "Extra Help", payable from funds appropriated herein
10 for such purposes: two (2) temporary or part-time employees, when needed, at
11 rates of pay not to exceed those provided in the Uniform Classification and
12 Compensation Act, or its successor, or this act for the appropriate
13 classification.

14

15 SECTION 5. APPROPRIATIONS - GENERAL REVENUE. There is hereby
16 ~~appropriated, to the Arkansas Tech University, to be payable from the Arkansas~~
17 Tech University Fund, for personal services and operating expenses of the
18 Arkansas Tech University for the biennial period ending June 30, 1997, the
19 following:

20

21 ITEM		FISCAL YEARS	
22 NO.		1995-96	1996-97
23 (01)	REGULAR SALARIES	\$ 12,000,000	\$ 12,200,000
24 (02)	EXTRA HELP	425,000	450,000
25 (03)	PERSONAL SERVICES MATCHING	970,000	1,000,000
26 (04)	MAINTENANCE & GENERAL OPERATIONS		
27	(A) OPER. EXPENSE \$ 1,569,287	\$ 2,289,459	
28	(B) CONF. & TRAVEL 75,000	80,000	
29	(C) PROF. FEES 0	0	
30	(D) CAPITAL OUTLAY 70,000	75,000	
31	(E) DATA PROCESSING <u>30,000</u>	<u>30,000</u>	
32	TOTAL MAINT. & GEN. OPERATIONS	1,744,287	2,474,459
33 (05)	FUNDED DEPRECIATION	<u>110,698</u>	<u>110,698</u>
34	TOTAL AMOUNT APPROPRIATED	<u>\$ 15,249,985</u>	<u>\$ 16,235,157</u>

35

1 ~~SECTION 6. APPROPRIATIONS - CASH FUNDS. There is hereby appropriated,~~
2 to the Arkansas Tech University, to be payable from cash funds as defined by
3 Arkansas Code 19-4-801 of the Arkansas Tech University, for personal services
4 and operating expenses of the Arkansas Tech University for the biennial period
5 ending June 30, 1997, the following:

ITEM		FISCAL YEARS	
NO.		1995-96	1996-97
(01)	REGULAR SALARIES	\$ 2,800,000	\$ 2,940,000
(02)	EXTRA HELP	650,000	682,500
(03)	OVERTIME	50,000	52,500
(04)	PERSONAL SERVICES MATCHING	3,347,000	3,447,400
(05)	MAINTENANCE & GENERAL OPERATIONS		
(A)	OPER. EXPENSE	\$ 10,000,000	\$ 10,500,000
(B)	CONF. & TRAVEL	275,000	288,800
(C)	PROF. FEES	165,000	175,000
(D)	CAPITAL OUTLAY	1,500,000	1,700,000
(E)	DATA PROCESSING	<u>75,000</u>	<u>80,000</u>
	TOTAL MAINT. & GEN. OPERATIONS	12,015,000	12,743,800
(06)	CAPITAL IMPROVEMENTS	6,000,000	7,000,000
(07)	DEBT SERVICE	1,000,000	1,200,000
(08)	FUND TRANSFERS, REFUND & INVEST.	8,000,000	9,000,000
(09)	CONTINGENCY	<u>9,000,000</u>	<u>10,000,000</u>
	TOTAL AMOUNT APPROPRIATED	<u>\$ 42,862,000</u>	<u>\$ 47,066,200</u>

26 SECTION 7. APPROPRIATIONS - GENERAL REVENUE - ARKANSAS MINING, ENERGY
27 ~~AND NATURAL RESOURCES RESEARCH INSTITUTE. There is hereby appropriated, to~~
28 the Arkansas Tech University, to be payable from the Arkansas Tech University
29 Fund, for personal services and operating expenses of the Arkansas Tech
30 University - Arkansas Mining, Energy and Natural Resources Research Institute
31 for the biennial period ending June 30, 1997, the following:

ITEM		FISCAL YEARS	
NO.		1995-96	1996-97
(01)	REGULAR SALARIES	\$ 144,000	\$ 146,746

1	(02)	EXTRA HELP		2,000	2,000
2	(03)	PERSONAL SERVICES MATCHING		43,200	44,024
3	(04)	MAINTENANCE & GENERAL OPERATIONS			
4	(A)	OPER. EXPENSE	\$ 18,396	\$ 17,572	
5	(B)	CONF. & TRAVEL	5,000	5,000	
6	(C)	PROF. FEES	0	0	
7	(D)	CAPITAL OUTLAY	1,000	1,000	
8	(E)	DATA PROCESSING	<u>0</u>	<u>0</u>	
9		TOTAL MAINT. & GEN. OPERATIONS		<u>24,396</u>	<u>23,572</u>
10		TOTAL AMOUNT APPROPRIATED		<u>\$ 213,596</u>	<u>\$ 216,342</u>

11

12 SECTION 8. APPROPRIATIONS - CASH FUNDS - ARKANSAS MINING, ENERGY AND

13 ~~NATURAL RESOURCES RESEARCH INSTITUTE. There is hereby appropriated, to the~~

14 Arkansas Tech University, to be payable from cash funds as defined by Arkansas

15 Code 19-4-801 of the Arkansas Tech University, for personal services and

16 operating expenses of the Arkansas Tech University - Arkansas Mining, Energy

17 and Natural Resources Research Institute for the biennial period ending June

18 30, 1997, the following:

19

20	ITEM	FISCAL YEARS		
21	NO.	1995-96	1996-97	
22	(01)	REGULAR SALARIES	\$ 85,000	\$ 88,320
23	(02)	EXTRA HELP	7,000	10,000
24	(03)	PERSONAL SERVICES MATCHING	23,035	24,376
25	(04)	MAINTENANCE & GENERAL OPERATIONS		
26	(A)	OPER. EXPENSE	\$ 60,000	\$ 75,000
27	(B)	CONF. & TRAVEL	16,000	20,000
28	(C)	PROF. FEES	0	0
29	(D)	CAPITAL OUTLAY	50,000	60,000
30	(E)	DATA PROCESSING	<u>0</u>	<u>0</u>
31		TOTAL MAINT. & GEN. OPERATIONS	126,000	155,000
32	(05)	CAPITAL IMPROVEMENTS	125,000	150,000
33	(06)	FUND TRANSFERS, REFUND & INVEST.	100,000	150,000
34	(07)	CONTINGENCY	<u>150,000</u>	<u>200,000</u>
35		TOTAL AMOUNT APPROPRIATED	<u>\$ 616,035</u>	<u>\$ 777,696</u>

1

2 ~~SECTION 9. APPROPRIATIONS GENERAL REVENUE SATELLITE NURSING PROGRAM.~~

3 There is hereby appropriated, to the Arkansas Tech University, to be payable
4 from the Arkansas Tech University Fund, for providing satellite nursing
5 programs for Institutions of Higher Education, Technical Institutes and
6 Comprehensive Lifelong Learning Centers which are located in the area of the
7 Arkansas Tech University by the Arkansas Tech University - Satellite Nursing
8 Program for the biennial period ending June 30, 1997, the following:

9

10 ITEM	FISCAL YEARS	
11 NO.	1995-96	1996-97
12 (01) REGULAR SALARIES	\$ 183,900	\$ 186,250
13 (02) EXTRA HELP	2,725	2,750
14 (03) PERSONAL SERVICES MATCHING	57,900	58,000
15 (04) MAINTENANCE & GENERAL OPERATIONS		
16 (A) OPER. EXPENSE	\$ 7,548	\$ 8,342
17 (B) CONF. & TRAVEL	6,150	6,200
18 (C) PROF. FEES	0	0
19 (D) CAPITAL OUTLAY	0	0
20 (E) DATA PROCESSING	<u>0</u>	<u>0</u>
21 TOTAL MAINT. & GEN. OPERATIONS	<u>13,698</u>	<u>14,542</u>
22 TOTAL AMOUNT APPROPRIATED	<u>\$ 258,223</u>	<u>\$ 261,542</u>

23

24 SECTION 10. FOOD SERVICE. If Arkansas Tech University cancels the
25 current contract for food service and chooses to operate the food service with
26 University employees, the President, upon authorization of the Board of
27 Trustees, is allowed to utilize the contingent positions contained in Section
28 1 of this Act, provided he or she has obtained approval from the Department of
29 Higher Education and the Chief Fiscal Officer of the State, who has sought
30 prior review by the Arkansas Legislative Council.

31

32 SECTION 11. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
33 authorized by this Act shall be limited to the appropriation for such agency
34 and funds made available by law for the support of such appropriations; and
35 the restrictions of the State Purchasing Law, the General Accounting and

1 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
2 Procedures and Restrictions Act, the Higher Education Expenditure Restrictions
3 Act, or their successors, and other fiscal control laws of this State, where
4 applicable, and regulations promulgated by the Department of Finance and
5 Administration, as authorized by law, shall be strictly complied with in
6 disbursement of said funds.

7

8 SECTION 12. LEGISLATIVE INTENT. It is the intent of the General
9 Assembly that any funds disbursed under the authority of the appropriations
10 contained in this Act shall be in compliance with the stated reasons for which
11 this Act was adopted, as evidenced by the Agency Requests, Executive
12 Recommendations and Legislative Recommendations contained in the budget
13 manuals prepared by the Department of Finance and Administration, letters, or
14 summarized oral testimony in the official minutes of the Arkansas Legislative
15 Council or Joint Budget Committee which relate to its passage and adoption.

16

17 SECTION 13. CODE. All provisions of this Act of a general and
18 permanent nature are amendatory to the Arkansas Code of 1987 Annotated and
19 the Arkansas Code Revision Commission shall incorporate the same in the Code.

20

21 SECTION 14. SEVERABILITY. If any provision of this Act or the
22 application thereof to any person or circumstance is held invalid, such
23 invalidity shall not affect other provisions or applications of the Act which
24 can be given effect without the invalid provision or application, and to this
25 end the provisions of this Act are declared to be severable.

26

27 SECTION 15. GENERAL REPEALER. All laws and parts of laws in conflict
28 with this Act are hereby repealed.

29

30 SECTION 16. EMERGENCY CLAUSE. It is hereby found and determined by the
31 Eightieth General Assembly, that the Constitution of the State of Arkansas
32 prohibits the appropriation of funds for more than a two (2) year period; that
33 the effectiveness of this Act on July 1, 1995 is essential to the operation of
34 the agency for which the appropriations in this Act are provided, and that in
35 the event of an extension of the Regular Session, the delay in the effective

1 date of this Act beyond July 1, 1995 could work irreparable harm upon the
2 proper administration and provision of essential governmental programs.
3 Therefore, an emergency is hereby declared to exist and this Act being
4 necessary for the immediate preservation of the public peace, health and
5 safety shall be in full force and effect from and after July 1, 1995.

6 */s/Rep. E. Thicksten*

7
8 APPROVED: 4-3-95
9
10