

1 **State of Arkansas**
2 **80th General Assembly**
3 **Regular Session, 1995**
4 **By: Joint Budget Committee**

A Bill

ACT 960 OF 1995
HOUSE BILL 1468

For An Act To Be Entitled

8 "AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES AND
9 OPERATING EXPENSES FOR THE WESTARK COMMUNITY COLLEGE FOR
10 THE BIENNIAL PERIOD ENDING JUNE 30, 1997; AND FOR OTHER
11 PURPOSES."

Subtitle

14 "AN ACT FOR THE WESTARK COMMUNITY
15 COLLEGE APPROPRIATION FOR THE 1995-97
16 BIENNIUM."

18 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

20 SECTION 1. REGULAR SALARIES. There is hereby established for the
21 Westark Community College for the 1995-97 biennium, the following maximum
22 number of regular employees whose salaries shall be governed by the provisions
23 of the Uniform Classification and Compensation Act (Arkansas Code §§21-5-201
24 et seq.), or its successor, and all laws amendatory thereto. Provided,
25 however, that any position to which a specific maximum annual salary is set
26 out herein in dollars, shall be exempt from the provisions of said Uniform
27 Classification and Compensation Act. All persons occupying positions
28 authorized herein are hereby governed by the provisions of the Regular
29 Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101), or its
30 successor.

Item	Class	No. of	Maximum Annual	
		Employees	Salary Rate	
			Fiscal Years	
No.	Code	Title	1995-96	1996-97

36 TWELVE MONTH EDUCATIONAL AND GENERAL

1	<u>ADMINISTRATIVE POSITIONS</u>			
2				
3	(1) President, Westark Community College	1	\$ 91,903	\$ 94,201
4	(2) Executive Vice-President	1	77,510	79,448
5	(3) Vice-President for Instruction	1	72,631	74,447
6	(4) Vice-Pres for Finance & Admin	1	72,239	74,045
7	(5) Vice-Pres for Planning & Govt Reltns	1	70,087	71,839
8	(6) Vice-Pres for Institutional Advancement	1	68,187	69,891
9	(7) Vice-President for Student Affairs	1	68,186	69,891
10	(8) Dean of Business & Industrial Education	1	66,124	67,777
11	(9) Director of Management Infor Systems	1	66,124	67,777
12	(10) Dean of Instructional Development	1	61,517	63,055
13	(11) Director of Community & Cont Ed	1	61,517	63,055
14	(12) Director of Institutional Research	1	56,911	58,334
15	(13) MIS Project Director	1	56,911	58,334
16	(14) Director of Counseling	1	55,043	56,419
17	(15) Assistant to the President	1	54,121	55,474
18	(16) Director of Placement/Career Services	1	53,599	54,939
19	(17) Director of Admissions and Registrar	1	53,598	54,938
20	(18) Director of Physical Plant	1	53,215	54,545
21	(19) Director of Evening & Special Programs	1	53,127	54,455
22	(20) Controller	1	53,057	54,383
23	(21) Counselor	11	52,820	54,140
24	(22) Director of Instructional Technology	1	52,818	54,138
25	(23) Director of Educational Assessment	1	49,575	50,814
26	(24) Director of Student Aid	1	49,104	50,332
27	(25) Asst VP Student Svcs & Univ Ctr Opr	1	48,000	49,200
28	(26) Director of Budget	1	45,929	47,077
29	(27) Administrator of Grants & Contracts	1	43,551	44,640
30	(28) Continuing Education Specialist	4	38,175	39,130
31	(29) Director of Disability Services	1	37,429	38,365
32	(30) Director of Admin Support Services	1	33,400	34,235

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34 TWELVE MONTH EDUCATIONAL AND GENERAL

35 CLASSIFIED POSITIONS

1			
2	(31) Systems Programmer III - Inst	1	GRADE 24
3	(32) Assistant Controller	1	GRADE 23
4	(33) DP Network Manager II - Inst	1	GRADE 22
5	Systems Programmer II - Inst	2	
6	Systems Analyst II - Inst	1	
7	(34) WCC Director of Personnel/EEO	1	GRADE 21
8	WCC Purchasing Agent	1	
9	(35) Accounting Supervisor I	2	GRADE 20
10	Internal Auditor	1	
11	Program Coordinator	3	
12	Systems Analyst I - Inst	2	
13	WCC Director of Alumni	1	
14	WCC Director of Information	1	
15	(36) Applications Programmer II - Inst	3	GRADE 19
16	Asst Dir of Physical Plant	1	
17	Uniform Commander	1	
18	(37) Accountant	4	GRADE 18
19	Assistant Registrar	1	
20	DP Network Tech I - Inst	4	
21	Financial Aid Officer II	2	
22	Publicity & Student Recruit Spec II	2	
23	Personnel Assistant II - Inst	1	
24	Plant Maintenance Supervisor	1	
25	(38) Administrative Assistant II	2	GRADE 17
26	DP Operations Supervisor I - Inst	1	
27	Skilled Trades Worker	9	
28	Landscape Supervisor II	1	
29	Multimedia Specialist	1	
30	Special Events Coordinator	1	
31	Telephone Technician	1	
32	(39) Computer Technician II - Inst	2	GRADE 16
33	Coordinator of Housekeeping	1	
34	Financial Aid Officer I	2	
35	Information Specialist	2	

1	Multimedia Tech Controller II	3	
2	Photographer II - Inst	1	
3	Public Safety Officer II - Inst	1	
4	(40) Accounting Technician II	5	GRADE 15
5	Administrative Assistant I	1	
6	Administrative Office Supervisor	1	
7	Purchase Agent I/Asst Purchase Agent	1	
8	Instrumentation Technician I	1	
9	Graphic Artist I	1	
10	Research Assistant	1	
11	(41) Administrative Secretary	1	GRADE 14
12	Computer Publishing Operator	3	
13	Computer Technician I - Inst	2	
14	Public Safety Officer I - Inst	1	
15	Personnel Assistant I - Inst	1	
16	(42) Head Cashier	1	GRADE 13
17	Secretary II	7	
18	Laboratory Assistant III	1	
19	(43) Accounting Technician I	1	GRADE 12
20	Library Academic Tech II	2	
21	Registrar's Assistant	4	
22	(44) Apprentice Tradesman	1	GRADE 11
23	Audiovisual Laboratory Assistant	1	
24	Cashier II	1	
25	Laboratory Assistant II	3	
26	Secretary I	20	
27	Shipping & Receiving Clerk	1	
28	(45) Clerk Typist	4	GRADE 10
29	Library Academic Tech I	1	
30	Reproduction Equipment Operator	1	
31	(46) Academic Laboratory Assistant	1	GRADE 09
32	Mail Officer	1	
33	Switchboard Operator II	1	
34	(47) Custodial Supervisor II	2	GRADE 08
35	Skilled Trades Helper	2	

1	(48) Maintenance Worker Supervisor	1		GRADE 07
2	(49) Maintenance Worker II	6		GRADE 05
3	(50) Custodial Worker II	4		GRADE 04
4	(51) Custodial Worker I	14		GRADE 03
5				
6	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
7	<u>ACADEMIC POSITIONS</u>			
8				
9	(52) Division Chair	8	\$ 62,817	\$ 64,387
10	(53) Director of Library Services	1	55,044	56,420
11	(54) Librarian	6	52,819	54,140
12				
13	<u>NINE MONTH EDUCATIONAL & GENERAL</u>			
14	<u>ACADEMIC POSITIONS</u>			
15				
16	(55) Faculty	200	\$ 45,951	\$ 47,099
17	(56) Clinical Instructor	10	32,636	33,452
18	(57) Part-Time Faculty	174	16,427	16,838
19				
20	<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>			
21	<u>NONCLASSIFIED POSITIONS</u>			
22				
23	(58) Director of Food Service	1	\$ 43,518	\$ 44,606
24				
25	<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>			
26	<u>CLASSIFIED POSITIONS</u>			
27				
28	(59) WCC Bookstore Manager	1		GRADE 19
29	(60) Assistant Bookstore Manager	1		GRADE 16
30	(61) Head Cashier	1		GRADE 13
31	(62) Purchasing Assistant	1		GRADE 11
32	Cashier II	1		
33				
34	<u>CONTINGENCY POSITIONS-FOOD SERVICE</u>			
35	<u>CLASSIFIED POSITIONS</u>			

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2	(63) Food Production Manager	1	GRADE 18
3	(64) Food Production Supervisor	1	GRADE 16
4	(65) Cook II	2	GRADE 10
5	(66) Cashier I	1	GRADE 09
6	(67) Food Service Worker II	2	GRADE 05
7	(68) Food Service Worker I	<u>2</u>	GRADE 03
8	MAXIMUM NO. OF EMPLOYEES	623	

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10 SECTION 2. EXTRA HELP. There is hereby authorized, for the Westark
 11 Community College for the 1995-97 biennium, the following maximum number of
 12 part-time or temporary employees, to be known as "Extra Help", payable from
 13 funds appropriated herein for such purposes: nine hundred ten (910) temporary
 14 or part-time employees, when needed, at rates of pay not to exceed those
 15 provided in the Uniform Classification and Compensation Act, or its successor,
 16 or this act for the appropriate classification.

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18 SECTION 3. APPROPRIATIONS - GENERAL REVENUE. There is hereby
 19 appropriated, to the Westark Community College, to be payable from the Westark
 20 Community College Fund, for personal services and operating expenses of the
 21 ~~Westark Community College for the biennial period ending June 30, 1997, the~~
 22 following:

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24	ITEM	FISCAL YEARS	
25	NO.	1995-96	1996-97
26	(01) REGULAR SALARIES	\$ 7,762,088	\$ 8,285,358
27	(02) EXTRA HELP	408,450	436,475
28	(03) PERSONAL SERVICES MATCHING	2,434,166	2,597,734
29	(04) MAINT. & GEN. OPERATION		
30	(A) OPER. EXPENSES	\$ 1,375,342	\$ 1,491,116
31	(B) CONF. & TRAVEL	0	0
32	(C) PROF. FEES	0	0
33	(D) CAPITAL OUTLAY	0	0
34	(E) DATA PROCESSING	<u>0</u>	<u>0</u>
35	TOTAL MAINT. & GEN. OPER.	1,375,342	1,491,116

1	(05)	FUNDED DEPRECIATION	<u>76,403</u>	<u>76,403</u>
2		TOTAL AMOUNT APPROPRIATED	<u>\$ 12,056,449</u>	<u>\$ 12,887,086</u>

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4 SECTION 4. APPROPRIATIONS - CASH FUNDS. There is hereby appropriated,
 5 to the Westark Community College, to be payable from cash funds as defined by
 6 ~~Arkansas Code 19-4-801 of the Westark Community College, for personal services~~
 7 and operating expenses of the Westark Community College for the biennial
 8 period ending June 30, 1997, the following:

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10	ITEM	FISCAL YEARS	
11	NO.	1995-96	1996-97
12	(01) REGULAR SALARIES	\$ 5,114,508	\$ 5,267,943
13	(02) EXTRA HELP	470,570	484,687
14	(03) OVERTIME	85,766	88,339
15	(04) PERSONAL SERVICES MATCHING	964,508	993,443
16	(05) MAINT. & GEN. OPERATION		
17	(A) OPER. EXPENSES	\$ 5,333,329	\$ 5,493,329
18	(B) CONF. & TRAVEL	168,124	173,168
19	(C) PROF. FEES	162,984	167,874
20	(D) CAPITAL OUTLAY	1,125,229	1,158,986
21	(E) DATA PROCESSING	<u>1,207</u>	<u>1,243</u>
22	TOTAL MAINT. & GEN. OPER.	6,790,873	6,994,600
23	(06) CAPITAL IMPROVEMENTS	15,743,125	16,215,419
24	(07) DEBT SERVICE	964,361	993,292
25	(08) FUND TRANSFERS, REFUNDS & INVEST.	16,016,757	16,497,260
26	(09) CONTINGENCY	<u>11,814,733</u>	<u>12,169,175</u>
27	TOTAL AMOUNT APPROPRIATED	<u>\$ 57,965,201</u>	<u>\$ 59,704,158</u>

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29 SECTION 5. APPROPRIATIONS - UNIVERSITY CENTER. There is hereby
 30 appropriated, to the Westark Community College, to be payable from the Westark
 31 Community College Fund, for the operation and expenses of the University
 32 Center and the transfer of funds and appropriation to various Arkansas public
 33 universities which are approved by the State Board of Higher Education to
 34 offer courses and programs under the auspices of the Center, as deemed
 35 appropriate by the Board of Trustees of Westark Community College, with the

1 advice of the Director of the Department of Higher Education for the biennial
 2 period ending June 30, 1997, the following:

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4 ITEM	FISCAL YEARS	
5 NO.	1995-96	1996-97
6 (01) UNIVERSITY CENTER - WESTARK COMMUNITY		
7 COLLEGE EXPENSES & TRANSFERS TO VARIOUS		
8 PUBLIC UNIVERSITIES	<u>\$ 553,357</u>	<u>\$ 556,424</u>

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10 SECTION 6. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
 11 authorized by this Act shall be limited to the appropriation for such agency
 12 and funds made available by law for the support of such appropriations; and
 13 the restrictions of the State Purchasing Law, the General Accounting and
 14 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
 15 Procedures and Restrictions Act, the Higher Education Expenditure Restrictions
 16 Act, or their successors, and other fiscal control laws of this State, where
 17 applicable, and regulations promulgated by the Department of Finance and
 18 Administration, as authorized by law, shall be strictly complied with in
 19 disbursement of said funds.

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21 SECTION 7. LEGISLATIVE INTENT. It is the intent of the General
 22 Assembly that any funds disbursed under the authority of the appropriations
 23 contained in this Act shall be in compliance with the stated reasons for which
 24 this Act was adopted, as evidenced by the Agency Requests, Executive
 25 Recommendations and Legislative Recommendations contained in the budget
 26 manuals prepared by the Department of Finance and Administration, letters, or
 27 summarized oral testimony in the official minutes of the Arkansas Legislative
 28 Council or Joint Budget Committee which relate to its passage and adoption.

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30 SECTION 8. CODE. All provisions of this Act of a general and permanent
 31 nature are amendatory to the Arkansas Code of 1987 Annotated and the Arkansas
 32 Code Revision Commission shall incorporate the same in the Code.

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34 SECTION 9. SEVERABILITY. If any provision of this Act or the
 35 ~~application thereof to any person or circumstance is held invalid, such~~

1 invalidity shall not affect other provisions or applications of the Act which
2 can be given effect without the invalid provision or application, and to this
3 end the provisions of this Act are declared to be severable.

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5 SECTION 10. GENERAL REPEALER. All laws and parts of laws in conflict
6 with this Act are hereby repealed.

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8 SECTION 11. EMERGENCY CLAUSE. It is hereby found and determined by the
9 Eightieth General Assembly, that the Constitution of the State of Arkansas
10 prohibits the appropriation of funds for more than a two (2) year period; that
11 the effectiveness of this Act on July 1, 1995 is essential to the operation of
12 the agency for which the appropriations in this Act are provided, and that in
13 the event of an extension of the Regular Session, the delay in the effective
14 date of this Act beyond July 1, 1995 could work irreparable harm upon the
15 proper administration and provision of essential governmental programs.
16 Therefore, an emergency is hereby declared to exist and this Act being
17 necessary for the immediate preservation of the public peace, health and
18 safety shall be in full force and effect from and after July 1, 1995.

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20 APPROVED: 4-6-95

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