

Stricken language would be deleted from present law. Underlined language would be added to present law.

1 State of Arkansas
2 81st General Assembly
3 Regular Session, 1997
4

As Engrossed: S2/12/97 S3/6/97

A Bill

ACT 470 OF 1997
SENATE BILL 343

5 By: Joint Budget Committee
6
7

For An Act To Be Entitled

9 "AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES AND
10 OPERATING EXPENSES FOR THE DEPARTMENT OF PARKS AND TOURISM
11 FOR THE BIENNIAL PERIOD ENDING JUNE 30, 1999; AND FOR
12 OTHER PURPOSES."

Subtitle

14 "AN ACT FOR THE DEPARTMENT OF PARKS AND
15 TOURISM APPROPRIATION FOR THE 1997-99
16 BIENNIUM."
17
18

19 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
20

21 SECTION 1. REGULAR SALARIES. There is hereby established for the
22 Department of Parks and Tourism for the 1997-99 biennium, the following
23 maximum number of regular employees whose salaries shall be governed by the
24 provisions of the Uniform Classification and Compensation Act (Arkansas Code
25 §21-5-201 et seq.), or its successor, and all laws amendatory thereto.
26 Provided, however, that any position to which a specific maximum annual salary
27 is set out herein in dollars, shall be exempt from the provisions of said
28 Uniform Classification and Compensation Act. All persons occupying positions
29 authorized herein are hereby governed by the provisions of the Regular
30 Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101), or its
31 successor.
32

		Maximum Annual	
		Maximum	Salary Rate
Item	Class	No. of	Fiscal Years
No.	Code	Title	Employees 1997-98 1998-99

1	(1)	9975 PRK&TRSM DIR PARKS REC & TRAVEL	1	\$ 77,538	\$ 79,709
2	(2)	9703 PRKS&TRSM CENTRAL ADMIN DIV DIR	1	\$ 68,566	\$ 70,485
3	(3)	9704 PRKS&TRSM STATE PARKS DIV DIR	1	\$ 68,566	\$ 70,485
4	(4)	9705 PRKS&TRSM TOURISM DIVISION DIR	1	\$ 56,521	\$ 58,103
5	(5)	9706 PRKS & TRSM/TRSM ADMIN DIRECTOR	1	\$ 50,475	\$ 51,888
6	(6)	559Z PRKS & TRSM/PARKS ADMIN MANAGER	1		GRADE 25
7		561Z PRKS & TRSM/PARKS OPERATIONS MGR	1		
8		563Z PRKS & TRSM/PARKS PLNG & DEV MGR	1		
9		997Z MUSEUM SERVICES DIRECTOR	1		
10	(7)	X339 ENGINEER SUPERVISOR	1		GRADE 24
11		R328 PRKS & TRSM DIR RESEARCH & INFO SVC	1		
12		R287 OUTDOOR REC GRANTS PRGM DIR	1		
13		P306 PRKS & TRSM/REGIONAL PARK SUPV	4		
14	(8)	557Z PRKS & TRSM FOLK CENTER MANAGER	1		GRADE 23
15		P301 PRKS & TRSM PROGRAM SVC ADMR	1		
16		A049 PRKS & TRSM REV OPERATIONS MANAGER	1		
17		P302 PARK SUPERINTENDENT V	2		
18		D046 SYSTEMS APPLICATIONS SUPERVISOR	1		
19	(9)	R078 PRKS & TRSM MRKTING & PROMOTION DIR	1		GRADE 22
20		X338 ENGINEER, PE	3		
21		564Z PRKS & TRSM PERSONNEL MANAGER	1		
22		N297 PRKS & TRSM/TOURISM EDITOR	1		
23		P303 PARK SUPERINTENDENT IV	5		
24		N298 PRKS & TRSM MUSEUM DIRECTOR	2		
25	(10)	R298 AGENCY PROGRAM COORDINATOR	2		GRADE 21
26		A008 ACCOUNTING SUPERVISOR II	3		
27		N312 MUSEUM/ARCHIVIST CONSERVATOR	1		
28		V012 PURCHASING MANAGER	1		
29		Y012 PARK PROJECT MANAGER	1		
30		R120 PARK PLANNER	4		
31		V007 REAL ESTATE OFFICER	1		
32		P332 PARK SUPERINTENDENT III	15		
33	(11)	P331 PARK SUPERINTENDENT II	34		GRADE 20
34		R121 PRKS & TRSM ASST PERSONNEL MGR	1		
35		A056 INTERNAL AUDITOR	1		

1	N295 FOLKLIFE DIR OZARK FOLK CENTER	1	
2	G104 CONSTRUCTION/MAINTENANCE COORD	1	
3	D121 USER SUPPORT ANALYST	2	
4	R266 MANAGEMENT PROJECT ANALYST II	4	
5	X337 ENGINEER	1	
6	N282 EXHIBITS SPECIALIST	1	
7	X398 SURVEYOR	1	
8	E114 STAFF DEVELOPMENT COORDINATOR	1	
9	P305 STATE TRAILS COORDINATOR	1	
10	N318 CURATOR	1	
11	(12) R150 RESEARCH PROJECT ANALYST	1	GRADE 19
12	N347 TOURISM CONSULTANT	2	
13	P312 FACILITY MANAGER IV	5	
14	E014 DIRECTOR OF MULTI-MEDIA SERVICES	2	
15	V060 CENTRAL WAREHOUSE SUPERVISOR	1	
16	R174 MUSEUM CONSULTANT	1	
17	(13) N380 CHIEF PHOTOGRAPHER	1	GRADE 18
18	G028 BUILDING PLANT MAINTENANCE SUPV II	2	
19	N280 TRAVEL INFORMATION WRITER II	3	
20	R134 PLANNING SPECIALIST II	1	
21	X372 PARK CONSTRUCTION INSPECTOR	3	
22	Y017 CARPENTER SUPERVISOR	4	
23	Y027 ELECTRICIAN SUPERVISOR	2	
24	R195 PERSONNEL ANALYST	1	
25	Y041 HEATING & A/C MECHANIC SUPERVISOR	1	
26	A111 ACCOUNTANT	4	
27	H032 FOOD PRODUCTION MANAGER	4	
28	D128 P C SUPPORT SPECIALIST	1	
29	N346 MUSIC PROGRAM & PROMOTIONAL COORD	2	
30	V040 PURCHASE AGENT II/PURCHASE AGENT	2	
31	T063 PARKS CHIEF RANGER	1	
32	(14) P325 PARK INTERPRETER	24	GRADE 17
33	R010 ADMINISTRATIVE ASSISTANT II	7	
34	N290 COMMERCIAL ARTIST II/GRAPHIC ART II	3	
35	N343 MUSEUM EXHIBIT SPECIALIST	1	

1	T049 SECURITY OFFICER SUPERVISOR	1	
2	Y039 HEATING & A/C MECHANIC	1	
3	Y053 JOURNEYMAN CARPENTER	10	
4	T021 PARK RANGER	14	
5	R190 PERSONNEL OFFICER II	1	
6	P317 TOURIST INFORMATION CENTER MANAGER	11	
7	P329 PARK SUPERINTENDENT I	11	
8	H034 FOOD PRODUCTION MANAGER II	1	
9	(15) X395 SURVEY CREW CHIEF	1	GRADE 16
10	P310 FACILITY MANAGER III	6	
11	Y085 PRINTER II	1	
12	G027 BUILDING PLANT MAINTENANCE SUPV I	5	
13	H035 FOOD PRODUCTION SUPERVISOR	4	
14	(16) G043 EQUIPMENT MECHANIC	1	GRADE 15
15	R009 ADMINISTRATIVE ASSISTANT I	8	
16	A063 PAYROLL OFFICER	1	
17	A108 ACCOUNTING TECHNICIAN II	1	
18	N316 MUSEUM PROGRAM ASSISTANT	4	
19	(17) K008 PARKS ADMIN SUPPORT COORDINATOR	40	GRADE 14
20	N377 AUDIO VISUAL COORD/PHOTOGRAPHER	1	
21	P367 PARK TECH II	37	
22	P309 FACILITY MANAGER II	9	
23	K041 EXECUTIVE SECY/ADMINISTRATIVE SECY	1	
24	(18) K153 SECRETARY II	15	GRADE 13
25	R125 PERSONNEL OFFICER	1	
26	Y083 PRINTER I	1	
27	H049 SUPERVISOR OF COOKING	1	
28	(19) P365 PARK TECH I	29	GRADE 12
29	A106 ACCOUNTING TECHNICIAN I	10	
30	P345 TRAVEL CONSULTANT II	14	
31	P307 FACILITY MANAGER I	9	
32	K181 MAILROOM SUPERVISOR	1	
33	(20) X397 SURVEY CREWMAN	1	GRADE 11
34	T043 SECURITY OFFICER I	2	
35	K155 SECRETARY I	3	

1	V043 SHIPPING & RECEIVING CLERK	1	
2	K145 CASHIER/CASHIER II	4	
3	(21) P343 TRAVEL CONSULTANT I	16	GRADE 10
4	K037 DOCUMENT EXAMINER I	1	
5	H027 COOK II	8	
6	K023 CLERK TYPIST	3	
7	K097 RECEPTIONIST	1	
8	(22) P363 PARK AIDE II	41	GRADE 09
9	K004 PARKS DESK CLERK	8	
10	K149 SALES CASHIER/CASHIER I	2	
11	(23) N308 MUSEUM GUIDE II	9	GRADE 07
12	P361 PARK AIDE I	28	
13	(24) H051 WAITRESS/WAITER	<u>3</u>	GRADE 03
14	MAX NO. OF EMPLOYEES	574	

SECTION 2. EXTRA HELP - STATE. There is hereby authorized, for the Department of Parks and Tourism - State for the 1997-99 biennium, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: ten (10) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATIONS. There is hereby appropriated, to the Department of Parks and Tourism, to be payable from the Parks and Tourism Fund Account, for personal services and operating expenses of the Department of ~~Parks and Tourism - State for the biennial period ending June 30, 1999, the~~ following:

ITEM NO.	FISCAL YEARS	
	1997-98	1998-99
(01) REGULAR SALARIES	\$ 11,328,454	\$ 11,534,300
(02) EXTRA HELP	13,532	14,132
(03) PERSONAL SERV MATCHING	3,517,428	3,590,394
(04) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	1,303,850	1,366,400

1	(B) CONF. & TRVL.	8,841	8,841
2	(C) PROF. FEES	0	0
3	(D) CAP. OUTLAY	67,667	64,195
4	(E) DATA PROC.	1,605	1,605
5	(05) GRANTS/AIDS	74,556	74,556
6	(06) DEFERRED MAINTENANCE	0	0
7	(07) TOURIST PROMOTION	332,763	332,763
8	(08) ADVERTISING EXPENSE	837,890	837,890
9	(09) CONFERENCE - DAC	100	100
10	TOTAL AMOUNT APPROPRIATED	<u>\$ 17,486,686</u>	<u>\$ 17,825,176</u>

11

12 SECTION 4. ALLOCATIONS - STATE. There is hereby allocated to the
 13 programs of the Department of Parks and Tourism, the following amounts of
 14 funds appropriated in Section 3 hereof, there to be used by law, for the
 15 biennial period ending June 30, 1999, the following:

16 ITEM	FISCAL YEARS	
17 NO.	1997-98	1998-99
18 (01) ADMINISTRATION	\$ 1,855,685	\$ 1,886,434
19 (02) TOURISM DIVISION	3,535,360	3,582,080
20 (03) PARK DIRECTOR'S OFFICE	3,076,861	3,159,833
21 (04) PETIT JEAN	150,000	130,000
22 (05) LAKE CATHERINE	282,248	291,555
23 (06) PINNACLE	324,001	332,478
24 (07) DEVIL'S DEN	331,720	339,290
25 (08) MOUNT NEBO	206,107	210,317
26 (09) LAKE DARDANELLE	208,006	212,289
27 (10) CROWLEY'S RIDGE	186,680	190,404
28 (11) BULL SHOALS	233,000	237,967
29 (12) LAKE OUACHITA	359,083	367,337
30 (13) LAKE CHICOT	304,724	311,584
31 (14) QUEEN WILHEMINA	600,169	614,325
32 (15) DAISY	208,587	212,925
33 (16) LAKE POINSETT	98,684	100,048
34 (17) LAKE CHARLES	174,736	177,172
35 (18) WITHROW SPRINGS	150,309	153,189

1	(19)	WHITE OAK LAKE	134,783	137,172
2	(20)	JACKSONPORT	149,245	152,008
3	(21)	LAKE FORT SMITH	162,506	164,628
4	(22)	DEGRAY	150,000	130,000
5	(23)	MORO BAY	153,258	156,157
6	(24)	VILLAGE CREEK	385,480	394,535
7	(25)	CRATER OF DIAMONDS	345,763	353,654
8	(26)	OLD DAVIDSONVILLE	129,785	133,139
9	(27)	TOLTEC	161,802	165,898
10	(28)	MAMMOTH SPRING	152,364	156,257
11	(29)	MILLWOOD	191,270	196,151
12	(30)	LOGOLY	140,637	144,213
13	(31)	JENKIN'S FERRY	1,000	1,000
14	(32)	MARK'S MILL	1,000	1,000
15	(33)	PRAIRIE GROVE	185,456	190,185
16	(34)	HERMAN DAVIS	1,000	1,000
17	(35)	HAMPSON MUSEUM	58,777	60,172
18	(36)	OZARK FOLKCENTER	726,924	740,739
19	(37)	LAKE FRIERSON	90,851	93,130
20	(38)	CANE CREEK	132,994	136,366
21	(39)	WOOLLY HOLLOW	155,789	159,757
22	(40)	OLD WASHINGTON	493,455	505,080
23	(41)	LOUISIANA PURCHASE	1,000	1,000
24	(42)	MISSISSIPPI RIVER	3,000	33,853
25	(43)	BEAVER LAKE	42,378	42,310
26	(44)	CONWAY CEMETERY	1,000	1,000
27	(45)	COSSATOT	49,500	49,654
28	(46)	PARKIN	136,224	137,630
29	(47)	MT. MAGAZINE	10,000	10,000
30	(48)	OUTDOOR GRANTS	204,878	209,033
31	(49)	DELTA HERITAGE TRAILS	33,179	31,872
32	(50)	POWHATAN COURTHOUSE	61,933	61,358
33	(51)	CAMP NELSON	0	0
34	(52)	POISON SPRINGS	1,000	1,000
35	(53)	MUSEUM SERVICES	230,896	233,759

1	(54)	PRAIRIE COUNTY MUSEUM	56,762	57,894
2	(55)	PLANTATION AGRI MUSEUM	151,167	155,396
3	(56)	ARKANSAS POST MUSEUM	<u>113,670</u>	<u>117,949</u>
4		TOTAL AMOUNT ALLOCATED	<u>\$ 17,486,686</u>	<u>\$ 17,825,176</u>

5

6 SECTION 5. SPECIAL LANGUAGE - ALLOCATION RESTRICTION. Of the amounts
7 allocated in Section 4 hereof, it is the intent of the General Assembly that
8 such amounts are to be the maximum expended in the applicable fiscal year from
9 the funds as appropriated in Section 3 hereof for the benefit of the
10 appropriate program so enumerated. Provided, however, that in the event that
11 unforeseen circumstances occur in either fiscal year that would necessitate a
12 transfer of the maximum allocation provided in Section 4, hereof from one or
13 more programs to another program or programs as enumerated in said Section 4,
14 the Department shall make its request known, and the reasons thereof, to the
15 Budget Division, Department of Finance and Administration, in such form and
16 detail as may be required by the Chief Fiscal Officer of the State, and if
17 approved, such transfer approval shall be transmitted to the Fiscal and Tax
18 Research Division of the Bureau of Legislative Research, who shall make a
19 report of the transfers and the reasons thereof to the Arkansas Legislative
20 Council at least quarterly. Further provided, that nothing in this Section
21 shall be construed in such a manner as to allow a transfer between any items
22 as set out in Section 3 hereof, nor that any transfer request of allocations
23 be granted unless needed, as determined by the Department of Finance and
24 Administration, has been proven to the satisfaction of said Department of
25 Finance and Administration.

26

27 SECTION 6. EXTRA HELP - CASH. There is hereby authorized, for the
28 Department of Parks and Tourism - Cash for the 1997-99 biennium, the following
29 maximum number of part-time or temporary employees, to be known as "Extra
30 Help", payable from funds appropriated herein for such purposes: six hundred
31 one (601) temporary or part-time employees, when needed, at rates of pay not
32 to exceed those provided in the Uniform Classification and Compensation Act,
33 or its successor, or this act for the appropriate classification.

34

35 SECTION 7. APPROPRIATIONS. There is hereby appropriated, to the

1 Department of Parks and Tourism, to be payable from cash funds as defined by
 2 Arkansas Code 19-4-801 of the Department of Parks and Tourism, for personal
 3 services and operating expenses of the Department of Parks and Tourism for
 4 the biennial period ending June 30, 1999, the following:

5		FISCAL YEARS	
6 ITEM		1997-98	1998-99
7 NO.			
8 (01)	REGULAR SALARIES	\$ 1,704,771	\$ 1,751,980
9 (02)	EXTRA HELP	2,402,000	2,547,846
10 (03)	PERSONAL SERVICES MATCHING	957,000	1,000,125
11 (04)	MAINT. & GEN. OPERATION		
12 (A)	OPER. EXPENSE	6,662,078	6,776,435
13 (B)	CONF. & TRVL.	17,492	17,492
14 (C)	PROF. FEES	562,015	562,160
15 (D)	CAP. OUTLAY	902,600	916,100
16 (E)	DATA PROC.	0	0
17 (05)	GRANTS	275,000	275,000
18 (06)	RESALE	2,567,777	2,570,604
19 (07)	MAJOR MAINTENANCE	0	0
20 (08)	CONTRACT SERVICES	362,250	362,700
21 (09)	CONSTRUCTION	<u>300,000</u>	<u>300,000</u>
22	TOTAL AMOUNT APPROPRIATED	<u>\$ 16,712,983</u>	<u>\$ 17,080,442</u>

23

24 SECTION 8. REGULAR SALARIES - OIL AND BRINE MUSEUM. There is hereby
 25 established for the Department of Parks and Tourism - Oil and Brine Museum for
 26 the 1997-99 biennium, the following maximum number of regular employees whose
 27 salaries shall be governed by the provisions of the Uniform Classification and
 28 Compensation Act (Arkansas Code §21-5-201 et seq.), or its successor, and all
 29 laws amendatory thereto. Provided, however, that any position to which a
 30 specific maximum annual salary is set out herein in dollars, shall be exempt
 31 from the provisions of said Uniform Classification and Compensation Act. All
 32 persons occupying positions authorized herein are hereby governed by the
 33 provisions of the Regular Salaries Procedures and Restrictions Act (Arkansas
 34 Code §21-5-101), or its successor.

35

			Maximum Annual	
			Maximum	Salary Rate
Item	Class		No. of	Fiscal Years
No.	Code	Title	Employees	1997-98 1998-99
5	(1) N298	PRKS & TRSM MUSEUM DIRECTOR	1	GRADE 22
6	(2) N318	CURATOR	1	GRADE 20
7	N282	EXHIBITS SPECIALIST	1	
8	(3) E138	PRKS & TRSM DIR OF ED & PUB PRGMS	1	GRADE 19
9	(4) N299	MUSEUM REGISTRAR	1	GRADE 17
10	(5) G043	EQUIPMENT MECHANIC	1	GRADE 15
11	(6) K041	EXECUTIVE SECY/ADMINISTRATIVE SECY	1	GRADE 14
12	P309	FACILITY MANAGER II	1	
13	(7) K155	SECRETARY I	1	GRADE 11
14	(8) Y101	SKILLED TRADES HELPER	<u>1</u>	GRADE 08
15		MAX NO. OF EMPLOYEES	10	

SECTION 9. EXTRA HELP - OIL AND BRINE MUSEUM. There is hereby authorized, for the Department of Parks and Tourism - Oil and Brine Museum for the 1997-99 biennium, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: four (4) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

~~SECTION 10. APPROPRIATIONS - OIL AND BRINE MUSEUM. There is hereby appropriated, to the Department of Parks and Tourism - Oil and Brine Museum, to be payable from cash funds as defined by Arkansas Code 19-4-801 of the Department of Parks and Tourism, for personal services and operating expenses of the Department of Parks and Tourism - Oil and Brine Museum for the biennial period ending June 30, 1999, the following:~~

ITEM	FISCAL YEARS	
	1997-98	1998-99
(01) REGULAR SALARIES	\$ 230,286	\$ 236,735

1	(02)	EXTRA HELP	30,000	30,000
2	(03)	PERSONAL SERV MATCHING	76,838	78,081
3	(04)	MAINT. & GEN. OPERATION		
4	(A)	OPER. EXPENSE	1,500	1,500
5	(B)	CONF. & TRVL.	3,500	3,500
6	(C)	PROF. FEES	0	0
7	(D)	CAP. OUTLAY	0	0
8	(E)	DATA PROC.	0	0
9	(05)	RESALE	20,000	20,000
10	(06)	CONSTRUCTION	<u>100,000</u>	<u>100,000</u>
11		TOTAL AMOUNT APPROPRIATED	<u>\$ 462,124</u>	<u>\$ 469,816</u>

12

13 SECTION 11. REGULAR SALARIES - TOURISM PROMOTION. There is hereby
 14 established for the Department of Parks and Tourism - Tourism Promotion for
 15 the 1997-99 biennium, the following maximum number of regular employees whose
 16 salaries shall be governed by the provisions of the Uniform Classification and
 17 Compensation Act (Arkansas Code §§21-5-201 et seq.), or its successor, and all
 18 laws amendatory thereto. Provided, however, that any position to which a
 19 ~~specific maximum annual salary is set out herein in dollars, shall be exempt~~
 20 from the provisions of said Uniform Classification and Compensation Act. All
 21 persons occupying positions authorized herein are hereby governed by the
 22 provisions of the Regular Salaries Procedures and Restrictions Act (Arkansas
 23 Code §21-5-101), or its successor.

24

25			Maximum Annual
26			Salary Rate
27	Item	Class	No. of Fiscal Years
28	No.	Code Title	Employees 1997-98 1998-99
29	(1)	N300 TOURISM DEVELOPMENT MANAGER	1 GRADE 22
30		N301 TOURISM GROUP TRAVEL MANAGER	1
31	(2)	N280 TRAVEL INFORMATION WRITER II	1 GRADE 18
32	(3)	P317 TOURIST INFORMATION CENTER MANAGER	1 GRADE 17
33	(4)	K153 SECRETARY II	1 GRADE 13
34	(5)	P345 TRAVEL CONSULTANT II	1 GRADE 12
35	(6)	K155 SECRETARY I	1 GRADE 11

1 (7) P343 TRAVEL CONSULTANT I 1 GRADE 10
 2 MAX NO. OF EMPLOYEES 8

3
 4 SECTION 12. EXTRA HELP - TOURISM PROMOTION. There is hereby
 5 authorized, for the Department of Parks and Tourism - Tourism Promotion for
 6 the 1997-99 biennium, the following maximum number of part-time or temporary
 7 employees, to be known as "Extra Help", payable from funds appropriated herein
 8 for such purposes: five (5) temporary or part-time employees, when needed, at
 9 rates of pay not to exceed those provided in the Uniform Classification and
 10 ~~Compensation Act, or its successor, or this act for the appropriate~~
 11 classification.

12
 13 SECTION 13. APPROPRIATIONS - TOURISM PROMOTION. There is hereby
 14 appropriated, to the Department of Parks and Tourism, to be payable from the
 15 Tourism Development Trust Fund, for personal services and operating expenses
 16 of the Department of Parks and Tourism - Tourism Promotion for the biennial
 17 period ending June 30, 1999, the following:

19 ITEM		FISCAL YEARS	
20 NO.		1997-98	1998-99
21 (01) REGULAR SALARIES	\$	167,893	\$ 172,519
22 (02) EXTRA HELP		30,520	33,720
23 (03) PERSONAL SERV MATCHING		58,820	59,955
24 (04) MAINT. & GEN. OPERATION			
25 (A) OPER. EXPENSE		1,682,228	1,677,128
26 (B) CONF. & TRVL.		0	0
27 (C) PROF. FEES		55,000	25,000
28 (D) CAP. OUTLAY		50,000	33,500
29 (E) DATA PROC.		0	0
30 (05) TOURISM PROMOTION		630,613	680,266
31 (06) ADVERTISING		<u>5,041,786</u>	<u>5,141,786</u>
32 TOTAL AMOUNT APPROPRIATED	\$	<u>7,716,860</u>	<u>7,823,874</u>

33
 34 SECTION 14. REGULAR SALARIES - CONSERVATION TAX. There is hereby
 35 established for the Department of Parks and Tourism for the 1997-99 biennium,

1 the following maximum number of regular employees whose salaries shall be
 2 governed by the provisions of the Uniform Classification and Compensation Act
 3 (~~Arkansas Code §21-5-201 et seq.~~), or its successor, and all laws amendatory
 4 thereto. Provided, however, that any position to which a specific maximum
 5 annual salary is set out herein in dollars, shall be exempt from the
 6 provisions of said Uniform Classification and Compensation Act. All persons
 7 occupying positions authorized herein are hereby governed by the provisions of
 8 the Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-
 9 101), or its successor.

10

				Maximum Annual		
				Maximum	Salary Rate	
				No. of	Fiscal Years	
13 Item	Class			Employees	1997-98	1998-99
14 No.	Code	Title				
15 (1)	P331	PARK SUPERINTENDENT II		2		GRADE 20
16	N318	CURATOR		1		
17 (2)	N288	HISTORICAL RESEARCHER		1		GRADE 18
18	Y081	PLUMBER SUPERVISOR		1		
19	Y017	CARPENTER SUPERVISOR		1		
20 (3)	P325	PARK INTERPRETER		5		GRADE 17
21	Y053	JOURNEYMAN CARPENTER		2		
22 (4)	K008	PARKS ADMIN SUPPORT COORDINATOR		4		GRADE 14
23 (5)	P365	PARK TECH I		5		GRADE 12
24 (6)	P361	PARK AIDE I		5		GRADE 07
25		MAX NO. OF EMPLOYEES		27		

26

27 SECTION 15. EXTRA HELP - CONSERVATION TAX. There is hereby
 28 authorized, for the Department of Parks and Tourism for the 1997-99 biennium,
 29 the following maximum number of part-time or temporary employees, to be known
 30 as "Extra Help", payable from funds appropriated herein for such purposes:
 31 twenty (20) temporary or part-time employees, when needed, at rates of pay not
 32 to exceed those provided in the Uniform Classification and Compensation Act,
 33 or its successor, or this act for the appropriate classification.

34

35 SECTION 16. APPROPRIATIONS - CONSERVATION TAX. There is hereby

1 appropriated, to the Department of Parks and Tourism, to be payable from the
 2 Department of Parks and Tourism Fund Account, from proceeds derived from the
 3 Conservation Tax levied by Amendment 75 of the Constitution of the State of
 4 Arkansas, for personal services and operating expenses of the Department of
 5 Parks and Tourism for the biennial period ending June 30, 1999, the following:
 6

7 ITEM	FISCAL YEARS	
8 NO.	1997-98	1998-99
9 (01) REGULAR SALARIES	\$ 116,554	\$ 458,448
10 (02) EXTRA HELP	200,000	200,000
11 (03) PERSONAL SERV MATCHING	76,132	177,420
12 (04) MAINT. & GEN. OPERATION		
13 (A) OPER. EXPENSE	200,000	200,000
14 (B) CONF. & TRVL.	0	0
15 (C) PROF. FEES	100,000	100,000
16 (D) CAP. OUTLAY	1,379,214	1,124,896
17 (E) DATA PROC.	0	0
18 (05) MAJOR MAINTENANCE	1,316,220	628,593
19 (06) CONSTRUCTION	<u>13,804,944</u>	<u>14,304,053</u>
20 TOTAL AMOUNT APPROPRIATED	<u>\$ 17,193,064</u>	<u>\$ 17,193,410</u>

21

22 SECTION 17. REGULAR SALARIES - KEEP ARKANSAS BEAUTIFUL. There is
 23 hereby established for the Department of Parks and Tourism- Keep Arkansas
 24 Beautiful for the 1997-99 biennium, the following maximum number of regular
 25 employees whose salaries shall be governed by the provisions of the Uniform
 26 Classification and Compensation Act (Arkansas Code §§21-5-201 et seq.), or its
 27 successor, and all laws amendatory thereto. Provided, however, that any
 28 position to which a specific maximum annual salary is set out herein in
 29 dollars, shall be exempt from the provisions of said Uniform Classification
 30 and Compensation Act. All persons occupying positions authorized herein are
 31 hereby governed by the provisions of the Regular Salaries Procedures and
 32 ~~Restrictions Act (Arkansas Code §21-5-101), or its successor.~~

33
 34
 35

Maximum	Maximum Annual
Salary Rate	Salary Rate

Item	Class	No. of	Fiscal Years
No.	Code	Title	Employees
3	(1) R298	AGENCY PROGRAM COORDINATOR	1 GRADE 21
4	(2) K153	SECRETARY II	<u>1</u> GRADE 13
5		MAX NO. OF EMPLOYEES	2

SECTION 18. APPROPRIATIONS - KEEP ARKANSAS BEAUTIFUL. There is hereby appropriated, to the Department of Parks and Tourism, to be payable from the Keep Arkansas Beautiful Fund Account, from proceeds derived from the Conservation Tax levied by Amendment 75 of the Constitution of the State of Arkansas, for personal services and operating expenses of the Department of Parks and Tourism - Keep Arkansas Beautiful for the biennial period ending June 30, 1999, the following:

ITEM NO.		FISCAL YEARS	
		1997-98	1998-99
17	(01) REGULAR SALARIES	\$ 39,072	\$ 40,166
18	(02) PERSONAL SERVICES MATCHING	13,561	13,772
19	(03) MAINT. & GEN. OPERATION		
20	(A) OPER. EXPENSE	82,760	86,300
21	(B) CONF. & TRVL.	5,000	5,500
22	(C) PROF. FEES	10,000	10,000
23	(D) CAP. OUTLAY	21,000	3,000
24	(E) DATA PROC.	0	0
25	(04) ADVERTISING EXPENSE	250,962	274,600
26	TOTAL AMOUNT APPROPRIATED	<u>\$ 422,355</u>	<u>\$ 433,338</u>

SECTION 19. EXTRA HELP - OIL AND BRINE MUSEUM - SPECIAL. There is hereby authorized, for the Department of Parks and Tourism - Oil and Brine Museum for the 1997-99 biennium, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: three (3) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

1

2 SECTION 20. APPROPRIATIONS - OIL AND BRINE MUSEUM - SPECIAL. There is
 3 hereby appropriated, to the Department of Parks and Tourism, to be payable
 4 from the Oil Museum Fund, for personal services and operating expenses of the
 5 Department of Parks and Tourism - Oil and Brine Museum for the biennial period
 6 ending June 30, 1999, the following:

7

8 ITEM	FISCAL YEARS	
9 NO.	1997-98	1998-99
10 (01) REGULAR SALARIES	\$ 130,000	\$ 137,800
11 (02) EXTRA HELP	5,000	5,000
12 (03) PERSONAL SERV MATCHING	39,383	41,723
13 (04) MAINT. & GEN. OPERATION		
14 (A) OPER. EXPENSE	110,200	110,200
15 (B) CONF. & TRVL.	5,000	5,000
16 (C) PROF. FEES	10,000	10,000
17 (D) CAP. OUTLAY	5,000	5,000
18 (E) DATA PROC.	0	0
19 (05) CONSTRUCTION	<u>50,000</u>	<u>50,000</u>
20 TOTAL AMOUNT APPROPRIATED	<u>\$ 354,583</u>	<u>\$ 364,723</u>

21

22 SECTION 21. APPROPRIATIONS - OIL AND BRINE MUSEUM - CONSERVATION TAX.
 23 There is hereby appropriated, to the Department of Parks and Tourism, to be
 24 payable from the Department of Parks and Tourism Fund Account, from proceeds
 25 derived from the Conservation Tax levied by Amendment 75 of the constitution
 26 of the State of Arkansas, for operating expenses of the Department of Parks
 27 and Tourism - Oil and Brine Museum for the biennial period ending June 30,
 28 1999, the following:

29

30 ITEM	FISCAL YEARS	
31 <u>NO.</u>	<u>1997-98</u>	<u>1998-99</u>
32 (01) MAINTENANCE & GENERAL OPERATIONS		
33 (A) OPERATING EXPENSES	\$70,000	\$70,000
34 (B) CONF. & TRAVEL	0	0
35 (C) PROFESSIONAL FEES	0	0

1	(D) CAPITAL OUTLAY	0	0
2	(E) DATA PROCESSING	<u>0</u>	<u>0</u>
3	TOTAL AMOUNT APPROPRIATED	<u>\$70,000</u>	<u>\$70,000</u>

4

5 SECTION 22. EXTRA HELP - MISCELLANEOUS GRANT PROJECTS. There is hereby

6 ~~authorized, for the Department of Parks and Tourism - Miscellaneous Grant~~

7 Projects for the 1997-99 biennium, the following maximum number of part-time

8 or temporary employees, to be known as "Extra Help", payable from funds

9 appropriated herein for such purposes: ten (10) temporary or part-time

10 employees, when needed, at rates of pay not to exceed those provided in the

11 Uniform Classification and Compensation Act, or its successor, or this act for

12 the appropriate classification.

13

14 SECTION 23. APPROPRIATIONS - MISCELLANEOUS GRANT PROJECTS. There is

15 hereby appropriated, to the Department of Parks and Tourism, to be payable

16 from cash funds as defined by Arkansas Code 19-4-801 of the Department of

17 Parks and Tourism, for personal services and operating expenses of the

18 Department of Parks and Tourism - Miscellaneous Grant Projects for the

19 biennial period ending June 30, 1999, the following:

21	ITEM	FISCAL YEARS	
22	NO.	1997-98	1998-99
23	(01) EXTRA HELP	\$ 50,000	\$ 50,000
24	(02) PERSONAL SERVICES MATCHING	3,826	3,826
25	(03) MAINT. & GEN. OPERATION		
26	(A) OPER. EXPENSE	200,000	200,000
27	(B) CONF. & TRVL.	5,000	5,000
28	(C) PROF. FEES	20,000	20,000
29	(D) CAP. OUTLAY	5,000	5,000
30	(E) DATA PROC.	0	0
31	(04) MISC. GRANT PROJECTS	<u>100,000</u>	<u>100,000</u>
32	TOTAL AMOUNT APPROPRIATED	<u>\$ 383,826</u>	<u>\$ 383,826</u>

33

34 SECTION 24. APPROPRIATIONS - OUTDOOR RECREATION GRANTS PROGRAM. There

35 is hereby appropriated, to the Department of Parks and Tourism, to be payable

1 from the Parks and Tourism Outdoor Recreation Grants Fund, for operating
 2 expenses and outdoor recreational grants to cities and counties by the
 3 Department of Parks and Tourism for the biennial period ending June 30, 1999,
 4 the following:

6 ITEM	FISCAL YEARS	
7 NO.	1997-98	1998-99
8 (01) MAINT. & GEN. OPERATION		
9 (A) OPER. EXPENSE	\$ 37,020	\$ 37,020
10 (B) CONF. & TRVL.	1,500	1,500
11 (C) PROF. FEES	0	0
12 (D) CAP. OUTLAY	5,300	4,000
13 (E) DATA PROC.	0	0
14 (02) OUTDOOR RECREATION GRANTS	<u>3,074,549</u>	<u>3,074,549</u>
15 TOTAL AMOUNT APPROPRIATED	<u>\$ 3,118,369</u>	<u>\$ 3,117,069</u>

16
 17 SECTION 25. APPROPRIATIONS - SCORP PROGRAM. There is hereby
 18 appropriated, to the Department of Parks and Tourism, to be payable from the
 19 federal funds as designated by the Chief Fiscal Officer of the State, for
 20 operating expenses for the Outdoor Recreational Grants Program and the
 21 Statewide Comprehensive Outdoor Recreation Plan by the Department of Parks and
 22 Tourism for the biennial period ending June 30, 1999, the following:

24 ITEM	FISCAL YEARS	
25 NO.	1997-98	1998-99
26 (01) MAINT. & GEN. OPERATION		
27 (A) OPER. EXPENSE	\$ 25,800	\$ 25,800
28 (B) CONF. & TRVL.	4,600	4,600
29 (C) PROF. FEES	0	0
30 (D) CAP. OUTLAY	3,800	3,000
31 (E) DATA PROC.	0	0
32 (02) GRANTS/AIDS	<u>946,848</u>	<u>946,848</u>
33 TOTAL AMOUNT APPROPRIATED	<u>\$ 981,048</u>	<u>\$ 980,248</u>

34
 35 SECTION 26. APPROPRIATIONS - TOURISM - CASH. There is hereby

1 appropriated, to the Department of Parks and Tourism, to be payable from cash
 2 funds as defined by Arkansas Code 19-4-801 of the Department of Parks and
 3 Tourism, for operating expenses of the Department of Parks and Tourism -
 4 Tourism - Cash for the biennial period ending June 30, 1999, the following:

6 ITEM	FISCAL YEARS	
7 NO.	1997-98	1998-99
8 (01) MAINT. & GEN. OPERATION		
9 (A) OPER. EXPENSE	\$ 2,800	\$ 2,800
10 (B) CONF. & TRVL.	0	0
11 (C) PROF. FEES	0	0
12 (D) CAP. OUTLAY	10,000	5,000
13 (E) DATA PROC.	0	0
14 (02) RESALE	<u>34,312</u>	<u>34,312</u>
15 TOTAL AMOUNT APPROPRIATED	<u>\$ 47,112</u>	<u>\$ 42,112</u>

16
 17 SECTION 27. SPECIAL LANGUAGE. Any unexpended balances of the
 18 appropriations authorized in Section 16 hereof, for item (05) Major
 19 Maintenance and item (06) Construction which remain at the close of the Fiscal
 20 Year ending June 30, 1998, shall be carried forward and made available for the
 21 same purposes for the fiscal year ending June 30, 1999.

22
 23 SECTION 28. SPECIAL LANGUAGE - REVENUE PRODUCING EQUIPMENT. The
 24 Department of Parks and Tourism is hereby authorized to purchase "Revenue
 25 Producing Equipment" such as boats, golf carts, etc., from the "Resale" line
 26 item. The resale line item or any cash funds shall not be used to purchase
 27 heavy construction equipment.

28
 29 SECTION 29. SPECIAL LANGUAGE - DEFERRED MAINTENANCE. The funds
 30 appropriated in Section 3 of this Act for Parks and Museums System Deferred
 31 Maintenance shall be expended only after seeking prior review by the Arkansas
 32 Legislative Council for a deferred maintenance program for the Park System.
 33 The funds provided will be used for repair and upkeep of parks and museum
 34 facilities or the Ozark Folk Center that have been deferred due to lack of
 35 funds in the individual budgets of the parks and museums or of the Ozark Folk

1 Center.

2

3 SECTION 30. SPECIAL LANGUAGE - CASH PRIZES. The Department of Parks &
4 Tourism is hereby authorized to award merchandise, gift certificates and cash
5 prizes to contestants in various special events authorized by the Director of
6 State Parks. Such prizes may be awarded to the 1st, 2nd and 3rd prize winners
7 and shall be payable from the maintenance and operation line item of the Parks
8 Cash Funds/Ozark Folk Center Cash Funds. The cash prizes, in aggregate, for
9 all contests, shall not exceed \$5,000 per fiscal year from each fund.

10

11 SECTION 31. SPECIAL LANGUAGE - BRONZE INDIAN. The Department of Parks
12 & Tourism is hereby authorized to utilize Maintenance and General Operation
13 appropriations in Section 3 of this Act for the care and upkeep of the Bronze
14 Indian erected on the Caddo River.

15

16 SECTION 32. SPECIAL LANGUAGE. Of the funds appropriated to the
17 Department of Parks and Tourism - Great River Road for operating expenses by
18 Item (04) in Section 3 of this Act, up to \$10,000 each year is authorized to
19 be utilized for the implementation of the Mississippi River Domestic -
20 International Marketing Plan.

21

22 SECTION 33. SPECIAL LANGUAGE - REGIONAL TOURIST PROMOTION AGENCY GRANT
23 RESTRICTION. Of the amount appropriated in Item (07) of Section 3 for
24 "Tourist Promotion", no funds shall be expended for grants until such time as
25 the grantee organization shall show proof of expenditures from non-state funds
26 an amount equal to one-half of the grant amount.

27

28 SECTION 34. SPECIAL LANGUAGE - PURCHASE OF UNIFORMS. The Department of
29 Parks and Tourism is hereby authorized to purchase from "Maintenance and
30 General Operations" appropriations provided by this Act, uniforms for Parks
31 personnel, Museum Services personnel, Tourist Information Center personnel,
32 and uniforms and blazers to be used by employees of the Department of Parks
33 and Tourism who are staffing sports shows, travel shows and other special
34 promotional programs and special theme costumes or uniforms for state parks.
35 Provided further, that any clothing purchased under the provisions stated in

1 this section shall remain the property of the Department of Parks and Tourism
2 and shall be surrendered upon request of the Department or upon termination of
3 employment of the individual to whom the clothing was issued.

4

5 SECTION 35. SPECIAL LANGUAGE. There is hereby transferred all
6 authority, rights, powers, duties, records, personnel, property, unexpended
7 balances of appropriations, allocations, or other funds, privileges and
8 jurisdiction in conformance with (A.C.A. 13-9-101 et seq.) belonging or
9 granted to the Arkansas Entertainers Hall of Fame Board to the Department of
10 Parks and Tourism.

11

12 SECTION 36. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
13 authorized by this Act shall be limited to the appropriation for such agency
14 and funds made available by law for the support of such appropriations; and
15 the restrictions of the State Purchasing Law, the General Accounting and
16 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
17 Procedures and Restrictions Act, or their successors, and other fiscal control
18 laws of this State, where applicable, and regulations promulgated by the
19 Department of Finance and Administration, as authorized by law, shall be
20 strictly complied with in disbursement of said funds.

21

22 SECTION 37. LEGISLATIVE INTENT. It is the intent of the General
23 Assembly that any funds disbursed under the authority of the appropriations
24 contained in this Act shall be in compliance with the stated reasons for which
25 this Act was adopted, as evidenced by the Agency Requests, Executive
26 Recommendations and Legislative Recommendations contained in the budget
27 manuals prepared by the Department of Finance and Administration, letters, or
28 summarized oral testimony in the official minutes of the Arkansas Legislative
29 Council or Joint Budget Committee which relate to its passage and adoption.

30

31 SECTION 38. CODE. All provisions of this Act of a general and
32 permanent nature are amendatory to the Arkansas Code of 1987 Annotated and the
33 Arkansas Code Revision Commission shall incorporate the same in the Code.

34

35 SECTION 39. SEVERABILITY. If any provision of this Act or the

1 application thereof to any person or circumstance is held invalid, such
2 invalidity shall not affect other provisions or applications of the Act which
3 can be given effect without the invalid provision or application, and to this
4 end the provisions of this Act are declared to be severable.

5

6 SECTION 40. GENERAL REPEALER. All laws and parts of laws in conflict
7 with this Act are hereby repealed.

8

9 SECTION 41. EMERGENCY CLAUSE. It is hereby found and determined by the
10 Eighty-First General Assembly, that the Constitution of the State of Arkansas
11 prohibits the appropriation of funds for more than a two (2) year period; that
12 the effectiveness of this Act on July 1, 1997 is essential to the operation of
13 the agency for which the appropriations in this Act are provided, and that in
14 the event of an extension of the Regular Session, the delay in the effective
15 date of this Act beyond July 1, 1997 could work irreparable harm upon the
16 proper administration and provision of essential governmental programs.
17 Therefore, an emergency is hereby declared to exist and this Act being
18 necessary for the immediate preservation of the public peace, health and
19 safety shall be in full force and effect from and after July 1, 1997.

20

/s/Russ et al

21

22

APPROVED:3-12-97