

Stricken language would be deleted from present law. Underlined language would be added to present law.

1 State of Arkansas
2 81st General Assembly
3 Regular Session, 1997
4

As Engrossed: H2/14/97 H2/27/97 H3/3/97 H3/13/97

A Bill

ACT 718 OF 1997
HOUSE BILL 1333

5 By: Joint Budget Committee
6
7

For An Act To Be Entitled

9 "AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES AND
10 OPERATING EXPENSES FOR THE UNIVERSITY OF ARKANSAS AT
11 MONTICELLO FOR THE BIENNIAL PERIOD ENDING JUNE 30, 1999;
12 AND FOR OTHER PURPOSES."

Subtitle

13
14
15 "AN ACT FOR THE UNIVERSITY OF ARKANSAS
16 AT MONTICELLO APPROPRIATION FOR THE
17 1997-99 BIENNIUM."
18

19 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
20

21 SECTION 1. REGULAR SALARIES. There is hereby established for the
22 University of Arkansas at Monticello for the 1997-99 biennium, the following
23 maximum number of regular employees whose salaries shall be governed by the
24 provisions of the Uniform Classification and Compensation Act (Arkansas Code
25 §§21-5-201 et seq.), or its successor, and all laws amendatory thereto.
26 Provided, however, that any position to which a specific maximum annual salary
27 is set out herein in dollars, shall be exempt from the provisions of said
28 Uniform Classification and Compensation Act. All persons occupying positions
29 authorized herein are hereby governed by the provisions of the Regular
30 Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101), or its
31 successor.
32

Item	Class	No. of	Maximum Annual
		Employees	Salary Rate
			Fiscal Years
No.	Code	Title	1997-98 1998-99

1	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
2	<u>ADMINISTRATIVE POSITIONS</u>		
3			
4	(1) Chancellor, U of A Monticello	1	\$115,386 \$118,617
5	(2) Vice-Chanc. for Academic Affairs	1	91,348 93,906
6	(3) Vice-Chanc. for Finance & Admin.	1	88,080 90,546
7	(4) Executive Vice-Chancellor	1	87,075 89,513
8	(5) Vice-Chanc. for Univ. Rel. & Stud. Svcs.	1	85,347 87,737
9	(6) Dean of Schools	6	78,526 80,725
10	(7) Treasurer	1	66,612 68,477
11	(8) Director of Computer Services	1	65,415 67,247
12	(9) Dir. of Physical Plant	1	64,105 65,900
13	(10) Assoc. Vice-Chanc. for Acad. Affairs	1	63,772 65,558
14	(11) Asst. to the Chancellor	1	63,772 65,558
15	(12) Director of Inst. Development	1	59,438 61,102
16	(13) Registrar	1	57,871 59,491
17	(14) Director of Engineering Systems	1	57,693 59,308
18	(15) Controller	1	57,362 58,968
19	(16) Director of Admissions	1	56,517 58,099
20	(17) Director of Student Financial Aid	1	56,517 58,099
21	(18) Director of Media Services	1	55,872 57,436
22	(19) Business Manager	1	55,738 57,299
23	(20) Associate Dean	1	54,538 56,065
24	(21) Director of Fine Arts Center	1	54,538 56,065
25	(22) Project Coordinator	4	54,538 56,065
26	(23) Dean of Student Affairs	1	53,593 55,094
27	(24) Budget Director	1	53,089 54,575
28	(25) Assistant Dean	1	49,404 50,787
29	(26) Asst. Director of Computer Svcs.	1	47,555 48,887
30	(27) Dir. of Recruitment & Orientation	1	47,555 48,887
31	(28) Dir. of Student Activ. & Orgs.	1	44,870 46,126
32	(29) Director of Disability Services	1	43,841 45,069
33			
34	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
35	<u>CLASSIFIED POSITIONS</u>		

1			
2	(30)	Asst. Dir. Comp. Svcs. I - Inst.	1 GRADE 23
3	(31)	Career Plng. & Plac. Coordinator	1 GRADE 22
4		DP Network Manager II	1
5	(32)	Accounting Supervisor II	2 GRADE 21
6		Public Safety Administrator - UAM	1
7	(33)	Accounting Supervisor I	1 GRADE 20
8		Plant Maintenance Coordinator	1
9		UAM Coord. Deseg. & Affirm. Action	1
10		UAM Director of Alumni	1
11	(34)	Asst. Director of Physical Plant	1 GRADE 19
12		Buyer	2
13		Student Accounts Officer - UAM	1
14		UAM Director of Housekeeping	1
15	(35)	Accountant	3 GRADE 18
16		Counselor I	2
17		DP Network Technician I - Inst.	1
18		Financial Aid Officer II	1
19		HE Public Safety Officer II	2
20		Payroll Services Specialist	1
21		Personnel Assistant II - Inst.	2
22		Plant Warehouse Foreman	1
23	(36)	Administrative Assistant II	3 GRADE 17
24		Instrumentation Technician II	1
25		Inventory Control Manager	1
26		Skilled Trades Worker	16
27		Publicity & Information Spec.	1
28		Recreation Coordinator	1
29		Special Events Coordinator	1
30		Student Union Night Manager	1
31	(37)	Coordinator of Housekeeping	1 GRADE 16
32		HE Public Safety Officer I	4
33	(38)	Accounting Technician II	4 GRADE 15
34		Administrative Assistant I	2
35		Administrative Office Supervisor	1

1	Central Supply Supervisor	1	
2	(39) Administrative Secretary	4	GRADE 14
3	Computer Technician I - Inst.	1	
4	Library Academic Tech. III	4	
5	Personnel Assistant I - Inst.	1	
6	(40) Boiler Operator	4	GRADE 13
7	Secretary II	8	
8	(41) Accounting Technician I	3	GRADE 12
9	HE Public Safety Dispatcher	1	
10	Registrar's Assistant	3	
11	(42) Agri. Lab. Technician	1	GRADE 11
12	Apprentice Tradesman	3	
13	Cashier II	3	
14	Custodial Svcs. Shift Supervisor	1	
15	Heavy Equipment Operator	1	
16	Purchasing Assistant	1	
17	Secretary I	24	
18	Shipping & Receiving Clerk	1	
19	(43) Clerk Typist	15	GRADE 10
20	Cook II	2	
21	Data Entry Specialist	2	
22	Reproduction Equipment Operator	1	
23	(44) Academic Lab. Assistant	3	GRADE 09
24	Cashier I	2	
25	Switchboard Operator II	1	
26	(45) Baker I	3	GRADE 08
27	Bldg./Equip. Maint. Repairman II	1	
28	Cook I	2	
29	Custodial Supervisor II	1	
30	Equipment Operator	4	
31	(46) Maintenance Worker Supervisor	1	GRADE 07
32	Office Clerk	3	
33	(47) Maintenance Worker II	10	GRADE 05
34	(48) Custodial Worker II	7	GRADE 04
35	Maintenance Worker I	4	

1	(49) Custodial Worker I	14	GRADE 03	
2	Watchman	1		
3				
4	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
5	<u>ACADEMIC POSITIONS</u>			
6				
7	(50) Dean of Forestry	1	\$ 78,526	\$ 80,725
8	(51) Department Chairperson	8	72,116	74,135
9	(52) Research Associate	5	63,998	65,598
10	(53) Director of Library	1	60,900	62,605
11	(54) Forest Manager	1	54,688	56,219
12	(55) Assoc. Librarian	1	49,088	50,462
13	(56) Asst. Librarian	3	42,955	44,158
14	(57) Learning Skills Specialist	4	42,955	44,158
15	(58) Psychometrist	1	42,955	44,158
16	(59) Research Assistant	22	37,395	38,442
17				
18	<u>NINE MONTH EDUCATIONAL AND GENERAL</u>			
19	<u>ACADEMIC POSITIONS</u>			
20				
21	(60) Distinguished Professor	1	\$ 72,900	\$ 74,941
22	(61) Faculty	120		
23	Professor		67,309	69,194
24	Assoc. Professor		59,296	60,956
25	Asst. Professor		54,487	56,013
26	Instructor		44,872	46,128
27	(62) Clinical Associate Professor	2	59,296	60,956
28	(63) Clinical Assistant Professor	3	54,487	56,013
29	(64) Clinical Instructor	3	44,872	46,128
30	(65) Lecturer	12	27,741	28,518
31	(66) Part-Time Faculty	35	17,760	18,257
32	(66a) Graduate Assistant	15	11,339	11,656
33				
34	<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>			
35	<u>NONCLASSIFIED POSITIONS</u>			

1				
2	(67) Director of Athletics	1	\$ 71,983	\$ 73,999
3	(68) Head Coach	3	65,635	67,473
4	(69) Asst. Coach	3	51,266	52,701
5	(70) Director of Food Service	1	47,050	48,367
6	(71) Bookstore Manager	1	46,704	48,012

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8 TWELVE MONTH AUXILIARY ENTERPRISES

9 CLASSIFIED POSITIONS

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11	(72) UAM Director of Housing	1	GRADE 21
12	(73) Student Health Services Nurse II	1	GRADE 20
13	UAM Director of Student Union	1	
14	(74) Student Health Services Nurse I	1	GRADE 18
15	(75) Resident Program Coordinator	4	GRADE 16
16	(76) Resident Hall Manager I	2	GRADE 12
17	(77) Clerk Typist	2	GRADE 10
18	(78) Office Clerk	5	GRADE 07
19	(79) Custodial Worker I	15	GRADE 03
20	Food Service Worker I	<u>17</u>	

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22 MAXIMUM NO. OF EMPLOYEES 540

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24 SECTION 2. EXTRA HELP. There is hereby authorized, for the
 25 University of Arkansas at Monticello for the 1997-99 biennium, the following
 26 maximum number of part-time or temporary employees, to be known as "Extra
 27 Help", payable from funds appropriated herein for such purposes: seven
 28 hundred ninety (790) temporary or part-time employees, when needed, at rates
 29 of pay not to exceed those provided in the Uniform Classification and
 30 Compensation Act, or its successor, or this act for the appropriate
 31 classification.

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33 SECTION 3. APPROPRIATIONS - GENERAL REVENUE. There is hereby
 34 appropriated, to the University of Arkansas at Monticello, to be payable from
 35 the University of Arkansas at Monticello Fund, for personal services and

1 operating expenses of the University of Arkansas at Monticello for the
 2 biennial period ending June 30, 1999, the following:

3		FISCAL YEARS	
4 ITEM		1997-98	1998-99
5 NO.			
6			
7 (01)	REGULAR SALARIES	\$ 7,067,400	\$ 7,217,400
8 (02)	PERSONAL SERV MATCHING	927,600	927,600
9 (03)	MAINT. & GEN. OPERATION		
10 (A)	OPER. EXPENSE	1,381,175	1,465,796
11 (B)	CONF. & TRVL.	0	0
12 (C)	PROF. FEES	0	0
13 (D)	CAP. OUTLAY	360,000	150,000
14 (E)	DATA PROC.	0	0
15 (04)	FUNDED DEPRECIATION	110,406	110,406
16 (05)	FORESTRY EDUCATION	<u>0</u>	<u>225,458</u>
17	TOTAL AMOUNT APPROPRIATED	<u>\$ 9,846,581</u>	<u>\$ 10,096,660</u>

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19 SECTION 4. APPROPRIATIONS - CASH FUNDS. There is hereby appropriated,
 20 ~~to the University of Arkansas at Monticello, to be payable from cash funds as~~
 21 defined by Arkansas Code 19-4-801 of the University of Arkansas at Monticello,
 22 for personal services and operating expenses of the University of Arkansas at
 23 Monticello for the biennial period ending June 30, 1999, the following:

24		FISCAL YEARS	
25 ITEM		1997-98	1998-99
26 NO.			
27 (01)	REGULAR SALARIES	\$ 4,200,000	\$ 4,200,000
28 (02)	EXTRA HELP	900,000	900,000
29 (03)	OVERTIME	30,000	30,000
30 (04)	PERSONAL SERV MATCHING	1,100,000	1,100,000
31 (05)	MAINT. & GEN. OPERATION		
32 (A)	OPER. EXPENSE	3,500,000	3,500,000
33 (B)	CONF. & TRVL.	320,000	320,000
34 (C)	PROF. FEES	650,000	650,000
35 (D)	CAP. OUTLAY	2,000,000	2,000,000

1	(E) DATA PROC.	25,000	25,000
2	(06) CAPITAL IMPROVEMENTS	6,500,000	6,500,000
3	(07) DEBT SERVICE	500,000	500,000
4	(08) FUND TRANSFERS, REFUNDS & INVEST.	4,000,000	4,000,000
5	(09) CONTINGENCY	<u>6,000,000</u>	<u>6,000,000</u>
6	TOTAL AMOUNT APPROPRIATED	<u>\$ 29,725,000</u>	<u>\$ 29,725,000</u>

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8 SECTION 5. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
9 authorized by this Act shall be limited to the appropriation for such agency
10 and funds made available by law for the support of such appropriations; and
11 the restrictions of the State Purchasing Law, the General Accounting and
12 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
13 Procedures and Restrictions Act, the Higher Education Expenditure Restrictions
14 Act, or their successors, and other fiscal control laws of this State, where
15 applicable, and regulations promulgated by the Department of Finance and
16 Administration, as authorized by law, shall be strictly complied with in
17 disbursement of said funds.

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19 SECTION 6. LEGISLATIVE INTENT. It is the intent of the General
20 Assembly that any funds disbursed under the authority of the appropriations
21 contained in this Act shall be in compliance with the stated reasons for which
22 this Act was adopted, as evidenced by the Agency Requests, Executive
23 Recommendations and Legislative Recommendations contained in the budget
24 manuals prepared by the Department of Finance and Administration, letters, or
25 summarized oral testimony in the official minutes of the Arkansas Legislative
26 Council or Joint Budget Committee which relate to its passage and adoption.

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28 SECTION 7. CODE. All provisions of this Act of a general and permanent
29 nature are amendatory to the Arkansas Code of 1987 Annotated and the Arkansas
30 Code Revision Commission shall incorporate the same in the Code.

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32 SECTION 8. SEVERABILITY. If any provision of this Act or the
33 application thereof to any person or circumstance is held invalid, such
34 invalidity shall not affect other provisions or applications of the Act which
35 can be given effect without the invalid provision or application, and to this

1 end the provisions of this Act are declared to be severable.

2

3 SECTION 9. GENERAL REPEALER. All laws and parts of laws in conflict
4 with this Act are hereby repealed.

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6 SECTION 10. EMERGENCY CLAUSE. It is hereby found and determined by the
7 Eighty-First General Assembly, that the Constitution of the State of Arkansas
8 prohibits the appropriation of funds for more than a two (2) year period; that
9 the effectiveness of this Act on July 1, 1997 is essential to the operation of
10 the agency for which the appropriations in this Act are provided, and that in
11 the event of an extension of the Regular Session, the delay in the effective
12 date of this Act beyond July 1, 1997 could work irreparable harm upon the
13 proper administration and provision of essential governmental programs.
14 Therefore, an emergency is hereby declared to exist and this Act being
15 necessary for the immediate preservation of the public peace, health and
16 safety shall be in full force and effect from and after July 1, 1997.

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/s/Rep. Thicksten, et al

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APPROVED:3-20-97

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