

Stricken language would be deleted from present law. Underlined language would be added to present law.

1 State of Arkansas
2 81st General Assembly
3 Regular Session, 1997
4

As Engrossed: H3/13/97

A Bill

ACT 721 OF 1997
HOUSE BILL 1360

5 By: Joint Budget Committee
6
7

For An Act To Be Entitled

9 "AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES AND
10 OPERATING EXPENSES FOR THE SOUTHERN ARKANSAS UNIVERSITY -
11 TECH FOR THE BIENNIAL PERIOD ENDING JUNE 30, 1999; AND FOR
12 OTHER PURPOSES."

Subtitle

13
14 "AN ACT FOR THE SOUTHERN ARKANSAS
15 UNIVERSITY - TECH APPROPRIATION FOR THE
16 1997-99 BIENNIUM."
17
18

19 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
20

21 SECTION 1. REGULAR SALARIES. There is hereby established for the
22 Southern Arkansas University - TECH for the 1997-99 biennium, the following
23 maximum number of regular employees whose salaries shall be governed by the
24 provisions of the Uniform Classification and Compensation Act (Arkansas Code
25 §§21-5-201 et seq.), or its successor, and all laws amendatory thereto.
26 Provided, however, that any position to which a specific maximum annual salary
27 is set out herein in dollars, shall be exempt from the provisions of said
28 Uniform Classification and Compensation Act. All persons occupying positions
29 authorized herein are hereby governed by the provisions of the Regular
30 Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101), or its
31 successor.
32

Item	Class	No. of	Maximum Annual
		Employees	Salary Rate
			Fiscal Years
No.	Code	Title	1997-98 1998-99

1	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
2	<u>ADMINISTRATIVE POSITIONS</u>		
3			
4	(1) Chancellor, SAU-Tech	1	\$ 94,550 \$ 97,197
5	(2) Vice-Chan. for Academic Affairs	1	75,324 77,433
6	(3) Vice-Chan. for Admin. Svcs.	1	70,516 72,490
7	(4) Vice-Chan. for Student Affairs	1	70,516 72,490
8	(5) Vice-Chan. for Dev. & Ext. Ed.	1	66,511 68,373
9	(6) Counselor	1	57,104 58,703
10	(7) Registrar	1	54,688 56,219
11	(8) Director of Institutional Research	1	54,077 55,591
12	(9) Director of Computer Services	1	53,598 55,099
13	(10) Director of Student Financial Aid	1	53,089 54,575
14	(11) Controller	1	52,357 53,823
15	(12) Director of Physical Plant	1	50,481 51,894
16	(13) Director of Admissions	1	49,722 51,114
17	(14) Director of Special Programs	3	49,680 51,071
18	(15) Assistant to the Chancellor	1	45,074 46,336
19	(16) Director of Disability Services	1	40,466 41,599
20			
21	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
22	<u>CLASSIFIED POSITIONS</u>		
23			
24	(17) Accounting Supervisor II	1	GRADE 21
25	(18) Asst. Director of Physical Plant	1	GRADE 19
26	(19) Accountant	1	GRADE 18
27	Payroll Services Specialist	1	
28	Plant Maintenance Supervisor	1	
29	Purchasing Agent	1	
30	(20) Applications Programmer I - Inst.	1	GRADE 17
31	Skilled Trades Worker	4	
32	(21) Accounting Technician II	2	GRADE 15
33	Administrative Assistant I	1	
34	Landscape Supervisor I	1	
35	Store Supervisor	1	

1	(22)	Computer Technician I - Inst.	2		GRADE 14
2		HE Public Safety Security Officer II	1		
3	(23)	Boiler Operator	1		GRADE 13
4		Secretary II	2		
5	(24)	Library Academic Tech. II	1		GRADE 12
6	(25)	Secretary I	4		GRADE 11
7	(26)	Bldg./Equip. Maint. Repairman II	1		GRADE 08
8	(27)	Bldg./Equip. Maint. Repairman I	4		GRADE 06
9	(28)	Maintenance Worker II	1		GRADE 05
10	(29)	Maintenance Worker I	1		GRADE 04
11	(30)	Custodial Worker I	4		GRADE 03
12					
13		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
14		<u>ACADEMIC POSITIONS</u>			
15					
16	(31)	Division Chairman	4	\$ 65,706	\$ 67,546
17	(32)	Librarian	1	57,106	58,705
18					
19		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>			
20		<u>ACADEMIC POSITIONS</u>			
21					
22	(33)	Faculty	45	\$ 49,680	\$ 51,071
23	(34)	Part-Time Faculty	75	12,081	12,419
24					
25		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>			
26		<u>NONCLASSIFIED POSITIONS</u>			
27					
28	(35)	Director of Food Service	1	\$ 47,050	\$ 48,367
29	(36)	Coach	1	43,763	44,988
30					
31		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>			
32		<u>CLASSIFIED POSITIONS</u>			
33					
34	(37)	Bookstore Manager	1		GRADE 19
35	(38)	Cashier I	1		GRADE 09

1 (39) Custodial Worker I 2 GRADE 03
 2 MAXIMUM NO. OF EMPLOYEES 187

3
 4 SECTION 2. EXTRA HELP. There is hereby authorized, for the Southern
 5 Arkansas University - TECH for the 1997-99 biennium, the following maximum
 6 number of part-time or temporary employees, to be known as "Extra Help",
 7 payable from funds appropriated herein for such purposes: one hundred seventy
 8 five (175) temporary or part-time employees, when needed, at rates of pay not
 9 to exceed those provided in the Uniform Classification and Compensation Act,
 10 or its successor, or this act for the appropriate classification.

11
 12 SECTION 3. APPROPRIATIONS - GENERAL REVENUE. There is hereby
 13 appropriated, to the Southern Arkansas University - TECH, to be payable from
 14 the Southern Arkansas University-TECH Fund, for personal services and
 15 operating expenses of the Southern Arkansas University - TECH for the biennial
 16 ~~period ending June 30, 1999, the following:~~

18 ITEM		FISCAL YEARS	
19 NO.		1997-98	1998-99
20 (01)	REGULAR SALARIES	\$ 2,250,500	\$ 2,590,500
21 (02)	EXTRA HELP	10,600	10,700
22 (03)	PERSONAL SERV MATCHING	524,370	595,720
23 (04)	MAINT. & GEN. OPERATION		
24	(A) OPER. EXPENSE	833,973	1,134,780
25	(B) CONF. & TRVL.	4,000	4,000
26	(C) PROF. FEES	0	0
27	(D) CAP. OUTLAY	78,844	181,319
28	(E) DATA PROC.	0	0
29 (05)	FUNDED DEPRECIATION	<u>39,408</u>	<u>39,408</u>
30	TOTAL AMOUNT APPROPRIATED	<u>\$ 3,741,695</u>	<u>\$ 4,556,427</u>

31
 32 SECTION 4. APPROPRIATIONS - CASH FUNDS. There is hereby appropriated,
 33 to the Southern Arkansas University - TECH, to be payable from cash funds as
 34 defined by Arkansas Code 19-4-801 of the Southern Arkansas University - TECH,
 35 for personal services and operating expenses of the Southern Arkansas

1 University - TECH for the biennial period ending June 30, 1999, the following:

3 ITEM		FISCAL YEARS	
4 NO.		1997-98	1998-99
5 (01)	REGULAR SALARIES	\$ 360,000	\$ 360,000
6 (02)	EXTRA HELP	170,000	
7	170,000		
8 (03)	PERSONAL SERV MATCHING	200,000	200,000
9 (04)	MAINT. & GEN. OPERATION		
10 (A)	OPER. EXPENSE	970,000	970,000
11 (B)	CONF. & TRVL.	60,000	60,000
12 (C)	PROF. FEES	150,000	150,000
13 (D)	CAP. OUTLAY	500,000	500,000
14 (E)	DATA PROC.	0	0
15 (05)	CAPITAL IMPROVEMENTS	50,000	50,000
16 (06)	DEBT SERVICE	100,000	100,000
17 (07)	FUND TRANSFERS, REFUNDS & INVEST.	200,000	200,000
18 (08)	CONTINGENCY	<u>500,000</u>	<u>500,000</u>
19	TOTAL AMOUNT APPROPRIATED	<u>\$ 3,260,000</u>	<u>\$ 3,260,000</u>

20

21 SECTION 5. REGULAR SALARIES - FIRE TRAINING ACADEMY. There is hereby

22 established for the Southern Arkansas University - TECH - Fire Training

23 Academy for the 1997-99 biennium, the following maximum number of regular

24 employees whose salaries shall be governed by the provisions of the Uniform

25 Classification and Compensation Act (Arkansas Code §§21-5-201 et seq.), or its

26 successor, and all laws amendatory thereto. Provided, however, that any

27 position to which a specific maximum annual salary is set out herein in

28 dollars, shall be exempt from the provisions of said Uniform Classification

29 and Compensation Act. All persons occupying positions authorized herein are

30 hereby governed by the provisions of the Regular Salaries Procedures and

31 Restrictions Act (Arkansas Code §21-5-101), or its successor.

33		Maximum Annual
34		Salary Rate
35	Item Class	No. of Fiscal Years

No.	Code	Title	Employees	1997-98	1998-99
<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>					
<u>ADMINISTRATIVE POSITIONS</u>					
(1)		Director	1	\$ 54,206	\$ 55,724
<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>					
<u>CLASSIFIED POSITIONS</u>					
(2)		Administrative Assistant I	1	GRADE 15	
(3)		Secretary II	2	GRADE 13	
(4)		Secretary I	4	GRADE 11	
(5)		Clerk Typist	1	GRADE 10	
		Data Entry Specialist	1		
(6)		Bldg./Equip. Maint. Repairman II	1	GRADE 08	
(7)		Custodial Worker I	1	GRADE 03	
<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>					
<u>ACADEMIC POSITIONS</u>					
(8)		Asst. Dir. for Training	1	\$ 51,102	\$ 52,533
(9)		Faculty	23	49,680	51,071
(10)		Satellite Center Coordinator	1	45,437	46,709
(11)		Part-Time Faculty	<u>25</u>	12,081	12,419
		MAXIMUM NO. OF EMPLOYEES	62		

SECTION 6. EXTRA HELP - FIRE TRAINING ACADEMY. There is hereby authorized, for the Southern Arkansas University - TECH - Fire Training Academy for the 1997-99 biennium, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds ~~appropriated herein for such purposes: fifty five (55) temporary or part-time~~ employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

1 SECTION 7. APPROPRIATIONS - GENERAL REVENUE - FIRE TRAINING ACADEMY.

2 ~~There is hereby appropriated, to the Southern Arkansas University - TECH, to~~
 3 be payable from the Southern Arkansas University-TECH Fund, for personal
 4 services and operating expenses of the Southern Arkansas University - TECH -
 5 Fire Training Academy for the biennial period ending June 30, 1999, the
 6 following:

8 ITEM	FISCAL YEARS	
9 NO.	1997-98	1998-99
10 (01) REGULAR SALARIES	\$ 590,652	\$ 577,911
11 (02) PERSONAL SERV MATCHING	140,750	143,800
12 (03) MAINT. & GEN. OPERATION		
13 (A) OPER. EXPENSE	247,496	230,496
14 (B) CONF. & TRVL.	0	0
15 (C) PROF. FEES	0	0
16 (D) CAP. OUTLAY	15,000	20,000
17 (E) DATA PROC.	0	0
18 (04) FUNDED DEPRECIATION	3,606	3,606
19 (05) FIREMEN'S ROOM AND BOARD	95,500	100,500
20 (06) SATELLITE CENTER INSTRUCTION	<u>0</u>	<u>30,000</u>
21 TOTAL AMOUNT APPROPRIATED	<u>\$ 1,093,004</u>	<u>\$ 1,106,313</u>

22
 23 SECTION 8. APPROPRIATIONS - CASH FUNDS - FIRE TRAINING ACADEMY. There

24 ~~is hereby appropriated, to the Southern Arkansas University - TECH, to be~~
 25 payable from cash funds as defined by Arkansas Code 19-4-801 of the Southern
 26 Arkansas University - TECH, for personal services and operating expenses of
 27 the Southern Arkansas University - TECH - Fire Training Academy for the
 28 biennial period ending June 30, 1999, the following:

30 ITEM	FISCAL YEARS	
31 NO.	1997-98	1998-99
32 (01) REGULAR SALARIES	\$ 97,750	\$ 97,750
33 (02) EXTRA HELP	32,000	32,000
34 (03) PERSONAL SERV MATCHING	12,000	12,000
35 (04) MAINT. & GEN. OPERATION		

1	(A) OPER. EXPENSE	255,250	255,250
2	(B) CONF. & TRVL.	38,000	38,000
3	(C) PROF. FEES	15,000	15,000
4	(D) CAP. OUTLAY	150,000	150,000
5	(E) DATA PROC.	0	0
6	(05) CAPITAL IMPROVEMENTS	25,000	25,000
7	(06) CONTINGENCY	<u>60,500</u>	<u>60,500</u>
8	TOTAL AMOUNT APPROPRIATED	<u>\$ 685,500</u>	<u>\$ 685,500</u>

9

10 SECTION 9. SPECIAL LANGUAGE. DECLARED EMERGENCY - TRANSFER OF

11 APPROPRIATIONS. At any time when the Governor of the State of Arkansas

12 declares that an emergency exists, and the Southern Arkansas University-Tech,

13 Fire Training Academy is required to lend assistance, the Southern Arkansas

14 University-Tech, Fire Training Academy will be authorized to make transfers of

15 appropriation, either General Revenue or Cash, and further, that no such

16 transfer will increase the total amount appropriated for the Southern Arkansas

17 University-Tech, Fire Training Academy.

18

19 SECTION 10. REGULAR SALARIES - ENVIRONMENT CONTROL CENTER. There is

20 hereby established for the Southern Arkansas University - TECH - Environment

21 Control Center for the 1997-99 biennium, the following maximum number of

22 regular employees whose salaries shall be governed by the provisions of the

23 Uniform Classification and Compensation Act (Arkansas Code §§21-5-201 et

24 seq.), or its successor, and all laws amendatory thereto. Provided, however,

25 ~~that any position to which a specific maximum annual salary is set out herein~~

26 in dollars, shall be exempt from the provisions of said Uniform Classification

27 and Compensation Act. All persons occupying positions authorized herein are

28 hereby governed by the provisions of the Regular Salaries Procedures and

29 Restrictions Act (Arkansas Code §21-5-101), or its successor.

30

31				Maximum Annual
32			Maximum	Salary Rate
33	Item Class		No. of	Fiscal Years
34	No. Code Title		Employees	1997-98 1998-99
35	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			

1	<u>ADMINISTRATIVE POSITIONS</u>		
2			
3	(1) Director	1	\$ 53,675 \$ 55,178
4			
5	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
6	<u>CLASSIFIED POSITIONS</u>		
7			
8	(2) Administrative Assistant I	1	GRADE 15
9	(3) Secretary II	1	GRADE 13
10	(4) Secretary I	1	GRADE 11
11	(5) Maintenance Worker I	1	GRADE 04
12			
13	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
14	<u>ACADEMIC POSITIONS</u>		
15			
16	(6) Faculty	6	\$ 49,680 \$ 51,071
17	(7) Part-Time Faculty	<u>12</u>	12,081 12,419
18	MAXIMUM NO. OF EMPLOYEES	23	

20 SECTION 11. EXTRA HELP - ENVIRONMENT CONTROL CENTER. There is
 21 hereby authorized, for the Southern Arkansas University - TECH - Environment
 22 Control Center for the 1997-99 biennium, the following maximum number of
 23 part-time or temporary employees, to be known as "Extra Help", payable from
 24 funds appropriated herein for such purposes: fifty (50) temporary or
 25 part-time employees, when needed, at rates of pay not to exceed those provided
 26 in the Uniform Classification and Compensation Act, or its successor, or this
 27 act for the appropriate classification.

28
 29 SECTION 12. APPROPRIATIONS - GENERAL REVENUE - ENVIRONMENT CONTROL
 30 CENTER. There is hereby appropriated, to the Southern Arkansas University -
 31 TECH, to be payable from the Southern Arkansas University-TECH Fund, for
 32 personal services and operating expenses of the Southern Arkansas University -
 33 TECH - Environment Control Center for the biennial period ending June 30,
 34 1999, the following:

35

1 ITEM	FISCAL YEARS		
	2 NO.	1997-98	1998-99
3 (01) REGULAR SALARIES	\$	145,700	\$ 122,700
4 (02) PERSONAL SERV MATCHING		35,368	29,608
5 (03) MAINT. & GEN. OPERATION			
6 (A) OPER. EXPENSE		56,762	57,750
7 (B) CONF. & TRVL.		3,000	3,000
8 (C) PROF. FEES		0	0
9 (D) CAP. OUTLAY		3,500	3,874
10 (E) DATA PROC.		0	0
11 (04) FUNDED DEPRECIATION		644	644
12 (05) STUDENT LODGING		20,000	20,000
13 (06) WASTEWATER & SOLID WASTE TRAINING		0	30,000
14 TOTAL AMOUNT APPROPRIATED	\$	<u>264,974</u>	\$ <u> </u>
15 <u>267,576</u>			

16

17 SECTION 13. APPROPRIATIONS - CASH FUNDS - ENVIRONMENT CONTROL CENTER.

18 There is hereby appropriated, to the Southern Arkansas University - TECH, to
 19 be payable from cash funds as defined by Arkansas Code 19-4-801 of the
 20 Southern Arkansas University - TECH, for personal services and operating
 21 expenses of the Southern Arkansas University - TECH - Environment Control
 22 Center for the biennial period ending June 30, 1999, the following:

23

24 ITEM	FISCAL YEARS		
	25 NO.	1997-98	1998-99
26 (01) REGULAR SALARIES	\$	186,000	\$ 186,000
27 (02) EXTRA HELP		37,000	37,000
28 (03) PERSONAL SERV MATCHING		49,000	49,000
29 (04) MAINT. & GEN. OPERATION			
30 (A) OPER. EXPENSE		189,000	189,000
31 (B) CONF. & TRVL.		38,500	38,500
32 (C) PROF. FEES		8,400	8,400
33 (D) CAP. OUTLAY		65,000	65,000
34 (E) DATA PROC.		0	0
35 (05) CAPITAL IMPROVEMENTS		10,000	10,000

1	(06) CONTINGENCY	<u>61,000</u>	<u>61,000</u>
2	TOTAL AMOUNT APPROPRIATED	<u>\$ 643,900</u>	<u>\$ 643,900</u>

3

4 SECTION 14. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
5 authorized by this Act shall be limited to the appropriation for such agency
6 and funds made available by law for the support of such appropriations; and
7 the restrictions of the State Purchasing Law, the General Accounting and
8 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
9 Procedures and Restrictions Act, the Higher Education Expenditure Restrictions
10 Act, or their successors, and other fiscal control laws of this State, where
11 applicable, and regulations promulgated by the Department of Finance and
12 Administration, as authorized by law, shall be strictly complied with in
13 disbursement of said funds.

14

15 SECTION 15. LEGISLATIVE INTENT. It is the intent of the General
16 Assembly that any funds disbursed under the authority of the appropriations
17 contained in this Act shall be in compliance with the stated reasons for which
18 this Act was adopted, as evidenced by the Agency Requests, Executive
19 Recommendations and Legislative Recommendations contained in the budget
20 manuals prepared by the Department of Finance and Administration, letters, or
21 summarized oral testimony in the official minutes of the Arkansas Legislative
22 Council or Joint Budget Committee which relate to its passage and adoption.

23

24 SECTION 16. CODE. All provisions of this Act of a general and
25 permanent nature are amendatory to the Arkansas Code of 1987 Annotated and
26 the Arkansas Code Revision Commission shall incorporate the same in the Code.

27

28 SECTION 17. SEVERABILITY. If any provision of this Act or the
29 application thereof to any person or circumstance is held invalid, such
30 invalidity shall not affect other provisions or applications of the Act which
31 can be given effect without the invalid provision or application, and to this
32 end the provisions of this Act are declared to be severable.

33

34 SECTION 18. GENERAL REPEALER. All laws and parts of laws in conflict
35 with this Act are hereby repealed.

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SECTION 19. EMERGENCY CLAUSE. It is hereby found and determined by the Eighty-First General Assembly, that the Constitution of the State of Arkansas prohibits the appropriation of funds for more than a two (2) year period; that the effectiveness of this Act on July 1, 1997 is essential to the operation of the agency for which the appropriations in this Act are provided, and that in the event of an extension of the Regular Session, the delay in the effective date of this Act beyond July 1, 1997 could work irreparable harm upon the proper administration and provision of essential governmental programs. Therefore, an emergency is hereby declared to exist and this Act being necessary for the immediate preservation of the public peace, health and safety shall be in full force and effect from and after July 1, 1997.

/s/JBC

APPROVED:3-20-97