

Stricken language would be deleted from present law. Underlined language would be added to present law.

As Engrossed: H1/31/97 H3/12/97 H3/13/97

1 State of Arkansas
2 81st General Assembly
3 Regular Session, 1997
4

A Bill

ACT 724 OF 1997
HOUSE BILL 1398

5 By: Joint Budget Committee
6
7

For An Act To Be Entitled

9 "AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES AND
10 OPERATING EXPENSES FOR THE PHILLIPS COMMUNITY COLLEGE OF
11 THE UNIVERSITY OF ARKANSAS FOR THE BIENNIAL PERIOD ENDING
12 JUNE 30, 1999; AND FOR OTHER PURPOSES."
13

Subtitle

14 "AN ACT FOR THE PHILLIPS COMMUNITY
15 COLLEGE OF THE UNIVERSITY OF ARKANSAS
16 APPROPRIATION FOR THE 1997-99 BIENNIUM."
17
18

19 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
20

21 SECTION 1. REGULAR SALARIES. There is hereby established for the
22 Phillips Community College of the University of Arkansas for the 1997-99
23 biennium, the following maximum number of regular employees whose salaries
24 shall be governed by the provisions of the Uniform Classification and
25 Compensation Act (Arkansas Code §§21-5-201 et seq.), or its successor, and all
26 laws amendatory thereto. Provided, however, that any position to which a
27 specific maximum annual salary is set out herein in dollars, shall be exempt
28 from the provisions of said Uniform Classification and Compensation Act. All
29 persons occupying positions authorized herein are hereby governed by the
30 provisions of the Regular Salaries Procedures and Restrictions Act (Arkansas
31 Code §21-5-101), or its successor.
32

Item	Class	No. of Employees	Maximum Annual Salary Rate	Fiscal Years
No.	Code	Title	1997-98	1998-99

1				
2		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
3		<u>ADMINISTRATIVE POSITIONS</u>		
4				
5	(1)	Chancellor, Phillips Community College	1	\$ 94,550 \$ 97,197
6	(2)	Vice-Chancellor, Admin. Services	1	84,937 87,315
7	(3)	Vice-Chancellor, Instruction	1	75,324 77,433
8	(4)	Dean of Occupational Education	1	72,277 74,301
9	(5)	Chief Fiscal Officer	1	70,516 72,490
10	(6)	Vice-Chancellor, Student Serv.	1	70,516 72,490
11	(7)	Dir. of Community Services	1	66,511 68,373
12	(8)	Director of Development	1	66,394 68,253
13	(9)	Counselor	7	57,104 58,703
14	(10)	Dir. of Institutional Research	1	54,077 55,591
15	(11)	Director of Instruc. Technology	1	53,641 55,143
16	(12)	Dir. of Computer Services	1	53,637 55,139
17	(13)	Director of Financial Aid	1	53,089 54,575
18	(14)	Director, Business/Ind. Training	1	53,089 54,575
19	(15)	Director of Disability Services	1	40,466 41,599
20				
21		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
22		<u>CLASSIFIED POSITIONS</u>		
23				
24	(16)	Program Coordinator	4	GRADE 20
25		Computer Support Spec. II - Inst.	1	
26	(17)	Accountant	1	GRADE 18
27		Asst. Registrar	1	
28		Financial Aid Officer II	1	
29		Personnel Assistant II - Inst.	1	
30		Plant Maint. Supervisor	2	
31	(18)	Administrative Assistant II	1	GRADE 17
32		Skilled Trades Worker	2	
33		Special Events Coordinator	1	
34	(19)	Financial Aid Officer I	1	GRADE 16
35		Publicity & Student Recruit. Spec. I	1	

1	(20)	Administrative Office Supv.	1	GRADE 15		
2		Asst. Purchasing Agent	1			
3		Equipment Mechanic	1			
4		Payroll Officer	1			
5	(21)	Administrative Secretary	2	GRADE 14		
6		Computer Technician I - Inst.	1			
7		HE Public Safety Security Officer II	7			
8	(22)	Multimedia Tech. Controller I	1	GRADE 13		
9		Secretary II	4			
10	(23)	Accounting Technician I	1	GRADE 12		
11		Registrar's Assistant	2			
12	(24)	Purchasing Assistant	1	GRADE 11		
13		Secretary I	8			
14		Shipping & Receiving Clerk	1			
15	(25)	Clerk Typist	10	GRADE 10		
16		Library Academic Tech. I	1			
17		Reproduction Equipment Operator	1			
18	(26)	Switchboard Operator II	1	GRADE 09		
19	(27)	Bldg./Equip. Maint. Repairman II	3	GRADE 08		
20		Custodial Supervisor II	1			
21	(28)	Bldg./Equip. Maint. Repairman I	1	GRADE 06		
22	(29)	Maint. Worker I	3	GRADE 04		
23	(30)	Custodial Worker I	20	GRADE 03		
24						
25		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>				
26		<u>ACADEMIC POSITIONS</u>				
27						
28	(31)	Division Chairperson	9	\$ 65,706	\$ 67,546	
29	(32)	Librarian	2	59,511	61,177	
30	(33)	Asst. Librarian	1	36,637	37,663	
31						
32		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>				
33		<u>ACADEMIC POSITIONS</u>				
34						
35	(34)	Faculty	67	\$ 49,680	\$ 51,071	

1	(35) Clinical Instructor	8	35,288	36,276
2	(36) Part-Time Faculty	80	12,081	12,419
3				
4	<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>			
5	<u>NONCLASSIFIED POSITIONS</u>			
6				
7	(37) Director of Food Service	1	\$ 47,050	\$ 48,367
8				
9	<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>			
10	<u>CLASSIFIED POSITIONS</u>			
11				
12	(38) Food Production Supervisor	1		GRADE 16
13	(39) Food Service Worker I	<u>6</u>		GRADE 03
14				
15	MAXIMUM NO. OF EMPLOYEES	286		
16				
17	PHILLIPS COMMUNITY COLLEGE - DEWITT			
18				
19	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
20	<u>ADMINISTRATIVE POSITIONS</u>			
21				
22	(40) Counselor	1	\$ 57,104	\$ 58,703
23	(41) Director of Academic Computing	1	53,637	55,139
24	(42) Director, Business/Ind. Training	1	53,089	54,575
25	(43) Business Manager	1	53,089	54,575
26				
27	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
28	<u>CLASSIFIED POSITIONS</u>			
29				
30	(44) Counselor I	1		GRADE 18
31	(45) Financial Aid Officer I	1		GRADE 16
32	(46) Accounting Technician II	1		GRADE 15
33	(47) Secretary I	2		GRADE 11
34				
35	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			

1	<u>ACADEMIC POSITIONS</u>		
2			
3	(48) Division Chairperson	1 \$ 65,706	\$ 67,546
4	(49) Asst. Librarian	1 36,637	37,663
5			
6	<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
7	<u>ACADEMIC POSITIONS</u>		
8			
9	(50) Faculty	20 \$ 49,680	\$ 51,071
10	(51) Part-Time Faculty	<u>20</u> 12,081	12,419
11			
12	MAXIMUM NO. OF EMPLOYEES	51	
13			
14	TOTAL MAXIMUM NO. OF EMPLOYEES	337	
15			

16 SECTION 2. EXTRA HELP. There is hereby authorized, for the Phillips
 17 Community College of the University of Arkansas for the 1997-99 biennium, the
 18 following maximum number of part-time or temporary employees, to be known as
 19 "Extra Help", payable from funds appropriated herein for such purposes: nine
 20 hundred (900) temporary or part-time employees, when needed, at rates of pay
 21 not to exceed those provided in the Uniform Classification and Compensation
 22 Act, or its successor, or this act for the appropriate classification.

23
 24 SECTION 3. APPROPRIATIONS - GENERAL REVENUE. There is hereby
 25 appropriated, to the Phillips Community College of the University of Arkansas,
 26 to be payable from the Phillips Community College of the University of
 27 ~~Arkansas Fund, for personal services and operating expenses of the Phillips~~
 28 Community College of the University of Arkansas for the biennial period ending
 29 June 30, 1999, the following:

31 ITEM	FISCAL YEARS	
32 NO.	1997-98	1998-99
33 (01) REGULAR SALARIES	\$ 4,450,000	\$ 4,750,000
34 (02) PERSONAL SERVICES MATCHING	1,135,000	1,225,000
35 (03) MAINTENANCE & GENERAL OPERATIONS		

1	(A) OPER. EXPENSES	449,486	600,650
2	(B) CONF. & TRAVEL	0	0
3	(C) PROF. FEES	0	0
4	(D) CAPITAL OUTLAY	195,231	480,231
5	(E) DATA PROCESSING	0	0
6	(04) FUNDED DEPRECIATION	46,615	46,615
7	(05) PCC-STUTTGART	<u>0</u>	<u>150,000</u>
8	TOTAL AMOUNT APPROPRIATED	<u>\$ 6,276,332</u>	<u>\$ 7,252,496</u>

10 SECTION 4. APPROPRIATIONS - CASH FUNDS. There is hereby appropriated,
 11 to the Phillips Community College of the University of Arkansas, to be payable
 12 ~~from cash funds as defined by Arkansas Code 19-4-001 of the Phillips Community~~
 13 College of the University of Arkansas, for personal services and operating
 14 expenses of the Phillips Community College of the University of Arkansas for
 15 the biennial period ending June 30, 1999, the following:

17 ITEM	FISCAL YEARS	
18 NO.	1997-98	1998-99
19 (01) REGULAR SALARIES	\$ 3,500,000	\$ 3,500,000
20 (02) EXTRA HELP	350,000	350,000
21 (03) OVERTIME	100,000	100,000
22 (04) PERSONAL SERVICES MATCHING	500,000	500,000
23 (05) MAINTENANCE & GENERAL OPERATIONS		
24 (A) OPER. EXPENSES	2,500,000	2,500,000
25 (B) CONF. & TRAVEL	150,000	150,000
26 (C) PROF. FEES	1,000,000	1,000,000
27 (D) CAPITAL OUTLAY	3,000,000	3,000,000
28 (E) DATA PROCESSING	500,000	500,000
29 (06) CAPITAL IMPROVEMENTS	4,000,000	4,000,000
30 (07) DEBT SERVICE	2,200,000	2,200,000
31 (08) CONTINGENCY	<u>1,200,000</u>	<u>1,200,000</u>
32 TOTAL AMOUNT APPROPRIATED	<u>\$19,000,000</u>	<u>\$19,000,000</u>

34 SECTION 5. APPROPRIATIONS - DEWITT CAMPUS. There is hereby
 35 appropriated, to the Phillips Community College of the University of Arkansas,

1 to be payable from the Phillips Community College of the University of
 2 Arkansas Fund, for personal services and operating expenses of the Phillips
 3 Community College of the University of Arkansas - DeWitt Campus for the
 4 biennial period ending June 30, 1999, the following:

5

6 ITEM	FISCAL YEARS	
7 NO.	1997-98	1998-99
8 (01) REGULAR SALARIES	\$ 570,000	\$ 570,000
9 (02) PERSONAL SERVICES MATCHING	170,000	170,000
10 (03) MAINTENANCE & GENERAL OPERATIONS		
11 (A) OPER. EXPENSES	150,460	150,460
12 (B) CONF. & TRAVEL	0	0
13 (C) PROF. FEES	0	0
14 (D) CAPITAL OUTLAY	0	0
15 (E) DATA PROCESSING	0	0
16 (04) CAPITAL IMPROVEMENTS	<u>900,000</u>	<u>0</u>
17 TOTAL AMOUNT APPROPRIATED	<u>\$ 1,790,460</u>	<u>\$ 890,460</u>

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19 SECTION 6. APPROPRIATIONS - CASH FUNDS - DEWITT CAMPUS. There is hereby
 20 appropriated, to the Phillips Community College of the University of Arkansas,
 21 ~~to be payable from cash funds as defined by Arkansas Code 19-4-801 of the~~
 22 Phillips Community College of the University of Arkansas, for personal
 23 services and operating expenses of the Phillips Community College of the
 24 University of Arkansas - DeWitt Campus for the biennial period ending June 30,
 25 1999, the following:

26

27 ITEM	FISCAL YEARS	
28 NO.	1997-98	1998-99
29 (01) REGULAR SALARIES	\$ 500,000	\$ 500,000
30 (02) EXTRA HELP	100,000	100,000
31 (03) OVERTIME	30,000	30,000
32 (04) PERSONAL SERVICES MATCHING	100,000	100,000
33 (05) MAINTENANCE & GENERAL OPERATIONS		
34 (A) OPER. EXPENSES	100,000	100,000
35 (B) CONF. & TRAVEL	10,000	10,000

1	(C) PROF. FEES	50,000	50,000
2	(D) CAPITAL OUTLAY	200,000	200,000
3	(E) DATA PROCESSING	0	0
4	(06) CAPITAL IMPROVEMENTS	500,000	500,000
5	(07) DEBT SERVICE	150,000	150,000
6	(08) CONTINGENCY	<u>260,000</u>	<u>260,000</u>
7	TOTAL AMOUNT APPROPRIATED	<u>\$ 2,000,000</u>	<u>\$ 2,000,000</u>

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9 SECTION 7. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
10 authorized by this Act shall be limited to the appropriation for such agency
11 and funds made available by law for the support of such appropriations; and
12 the restrictions of the State Purchasing Law, the General Accounting and
13 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
14 Procedures and Restrictions Act, the Higher Education Expenditure Restrictions
15 Act, or their successors, and other fiscal control laws of this State, where
16 applicable, and regulations promulgated by the Department of Finance and
17 Administration, as authorized by law, shall be strictly complied with in
18 disbursement of said funds.

19

20 SECTION 8. LEGISLATIVE INTENT. It is the intent of the General
21 Assembly that any funds disbursed under the authority of the appropriations
22 contained in this Act shall be in compliance with the stated reasons for which
23 this Act was adopted, as evidenced by the Agency Requests, Executive
24 Recommendations and Legislative Recommendations contained in the budget
25 manuals prepared by the Department of Finance and Administration, letters, or
26 summarized oral testimony in the official minutes of the Arkansas Legislative
27 Council or Joint Budget Committee which relate to its passage and adoption.

28

29 SECTION 9. CODE. All provisions of this Act of a general and permanent
30 nature are amendatory to the Arkansas Code of 1987 Annotated and the Arkansas
31 Code Revision Commission shall incorporate the same in the Code.

32

33 SECTION 10. SEVERABILITY. If any provision of this Act or the
34 application thereof to any person or circumstance is held invalid, such
35 invalidity shall not affect other provisions or applications of the Act which

1 can be given effect without the invalid provision or application, and to this
2 end the provisions of this Act are declared to be severable.

3

4 SECTION 11. GENERAL REPEALER. All laws and parts of laws in conflict
5 with this Act are hereby repealed.

6

7 SECTION 12. EMERGENCY CLAUSE. It is hereby found and determined by the
8 Eighty-First General Assembly, that the Constitution of the State of Arkansas
9 prohibits the appropriation of funds for more than a two (2) year period; that
10 the effectiveness of this Act on July 1, 1997 is essential to the operation of
11 the agency for which the appropriations in this Act are provided, and that in
12 the event of an extension of the Regular Session, the delay in the effective
13 date of this Act beyond July 1, 1997 could work irreparable harm upon the
14 proper administration and provision of essential governmental programs.
15 Therefore, an emergency is hereby declared to exist and this Act being
16 necessary for the immediate preservation of the public peace, health and
17 safety shall be in full force and effect from and after July 1, 1997.

18

/s/Rep. Thicksten

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APPROVED:3-20-97

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