

Stricken language would be deleted from and underlined language would be added to law as it existed prior to the 82nd General Assembly.

1 State of Arkansas
2 82nd General Assembly
3 Regular Session, 1999
4

A Bill

Act 1429 of 1999
HOUSE BILL 1603

5 By: Joint Budget Committee
6
7

For An Act To Be Entitled

9 "AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
10 AND OPERATING EXPENSES FOR THE DEPARTMENT OF EDUCATION
11 - GENERAL EDUCATION DIVISION FOR THE BIENNIAL PERIOD
12 ENDING JUNE 30, 2001; AND FOR OTHER PURPOSES."

Subtitle

15 "AN ACT FOR THE DEPARTMENT OF EDUCATION
16 - GENERAL EDUCATION DIVISION APPROPRIATION
17 FOR THE 1999-2001 BIENNIUM."
18
19

20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
21

22 SECTION 1. REGULAR SALARIES. There is hereby established for the
23 Department of Education - General Education Division for the 1999-2001
24 biennium, the following maximum number of regular employees whose salaries
25 shall be governed by the provisions of the Uniform Classification and
26 Compensation Act (Arkansas Code §§21-5-201 et seq.), or its successor, and all
27 laws amendatory thereto. Provided, however, that any position to which a
28 specific maximum annual salary is set out herein in dollars, shall be exempt
29 from the provisions of said Uniform Classification and Compensation Act. All
30 persons occupying positions authorized herein are hereby governed by the
31 provisions of the Regular Salaries Procedures and Restrictions Act (Arkansas
32 Code §21-5-101), or its successor.
33

| | | | |
|----|------------|---------|----------------|
| 34 | | | Maximum Annual |
| 35 | | Maximum | Salary Rate |
| 36 | Item Class | No. of | Fiscal Years |

KCA058

| | No. | Code | Title | Employees | 1999-2000 | 2000-2001 |
|----|------|------|------------------------------------|-----------|-----------|-----------|
| 1 | | | | | | |
| 2 | (1) | 9945 | ED DIRECTOR - GENERAL DIVISION | 1 | \$108,375 | \$111,409 |
| 3 | (2) | 9952 | ED DEP DIRECTOR - GENERAL DIVISION | 1 | \$93,074 | \$95,680 |
| 4 | (3) | 9500 | ASST DIR TECH ASSISTANCE | 1 | \$76,093 | \$78,223 |
| 5 | (4) | 9502 | ASST DIR FOR PLANNING & POLICY DEV | 1 | \$76,093 | \$78,223 |
| 6 | (5) | 9039 | ED ASST DIR OF COMMUNICATIONS | 1 | \$76,093 | \$78,223 |
| 7 | (6) | 9501 | ASST DIR FINANCE & ADMINISTRATION | 1 | \$76,093 | \$78,223 |
| 8 | (7) | 9040 | ED ASST DIR PUBLIC SCHOOL FINANCE | 1 | \$76,093 | \$78,223 |
| 9 | (8) | 9041 | ED ASST DIR SCHOOL IMPROVEMENT | 1 | \$76,093 | \$78,223 |
| 10 | (9) | 827Z | DP CENTER MANAGER | 1 | | GRADE 26 |
| 11 | (10) | R005 | ED ASSISTANT TO DIRECTOR | 1 | | GRADE 26 |
| 12 | (11) | 217Z | ED ASSOC DIR FEDERAL PROGRAMS | 1 | | GRADE 26 |
| 13 | (12) | 221Z | ED ASSOC DIR FINANCE | 1 | | GRADE 26 |
| 14 | (13) | 216Z | ED ASSOC DIR FOR SPECIAL EDUCATION | 1 | | GRADE 26 |
| 15 | (14) | 213Z | ED ASSOC DIR PLANNING & DEVELOP | 1 | | GRADE 26 |
| 16 | (15) | 027Z | ED ASSOC DIRECTOR APSCN | 1 | | GRADE 26 |
| 17 | (16) | 031Z | ED LEGAL ASST TO DIRECTOR | 1 | | GRADE 26 |
| 18 | (17) | R170 | ATTORNEY SPECIALIST | 2 | | GRADE 25 |
| 19 | (18) | R036 | ATTORNEY | 1 | | GRADE 24 |
| 20 | (19) | 066Z | ED REGIONAL LEARNING COORD | 1 | | GRADE 24 |
| 21 | (20) | 901Z | ED SCHOOL INSURANCE ADMINISTRATOR | 1 | | GRADE 24 |
| 22 | (21) | 297Z | GENERAL BUSINESS MANAGER | 1 | | GRADE 24 |
| 23 | (22) | D064 | SR SYSTEMS PROGRAMMER | 1 | | GRADE 24 |
| 24 | (23) | 903Z | TECHNICAL ASSISTANCE MANAGER | 2 | | GRADE 24 |
| 25 | (24) | 836Z | COORDINATOR OF CHAPTER II | 1 | | GRADE 23 |
| 26 | (25) | D100 | DP SENIOR PROJECT LEADER | 2 | | GRADE 23 |
| 27 | (26) | 028Z | ED APSCN COOR/INTERNAL OPS | 1 | | GRADE 23 |
| 28 | (27) | 227Z | ED COORD CHAPTER I PROGRAMS | 2 | | GRADE 23 |
| 29 | (28) | 237Z | ED COORD SPECIAL EDUCATION | 1 | | GRADE 23 |
| 30 | (29) | 238Z | ED COORD TEACHER EDUC, CERT & TEST | 1 | | GRADE 23 |
| 31 | (30) | 233Z | ED DIR CHILD NUTRITION PROGRAMS | 1 | | GRADE 23 |
| 32 | (31) | A123 | ED INTERNAL AUDITOR | 2 | | GRADE 23 |
| 33 | (32) | 229Z | ED COORD INSTRUCTIONAL MATERIALS | 1 | | GRADE 22 |
| 34 | (33) | 235Z | ED COORD SCHOOL PLANT SERVICES | 1 | | GRADE 22 |
| 35 | (34) | 062Z | ED PERSONNEL MANAGER | 1 | | GRADE 22 |
| 36 | (35) | R031 | ED SUPERVISOR MIGRANT EDUCATION | 1 | | GRADE 22 |

| | | | | | |
|----|------|------|-------------------------------------|----|----------|
| 1 | (36) | A047 | GENERAL FINANCE COORDINATOR | 2 | GRADE 22 |
| 2 | (37) | V042 | GENERAL SERVICES MANAGER | 1 | GRADE 22 |
| 3 | (38) | D124 | LEAD PROGRAMMER/ANALYST | 4 | GRADE 22 |
| 4 | (39) | 909Z | PROGRAM SUPPORT MANAGER | 27 | GRADE 22 |
| 5 | (40) | D066 | SYSTEMS COORDINATION ANALYST II | 1 | GRADE 22 |
| 6 | (41) | A008 | ACCOUNTING SUPERVISOR II | 3 | GRADE 21 |
| 7 | (42) | D123 | APPLICATIONS & SYSTEMS ANALYST | 1 | GRADE 21 |
| 8 | (43) | D010 | DATA BASE ANALYST | 1 | GRADE 21 |
| 9 | (44) | R027 | ED COORD PLANNING & EVALUATION | 1 | GRADE 21 |
| 10 | (45) | E028 | ED PROGRAM ADMINISTRATOR | 3 | GRADE 21 |
| 11 | (46) | R028 | ED PROGRAM ANALYST | 14 | GRADE 21 |
| 12 | (47) | R288 | PUBLIC SCHOOL ADMIN ADVISOR | 56 | GRADE 21 |
| 13 | (48) | R290 | PUBLIC SCHOOL PROGRAM ADVISOR | 70 | GRADE 21 |
| 14 | (49) | D036 | SR PROGRAMMER/ANALYST | 3 | GRADE 21 |
| 15 | (50) | R133 | AGENCY DIRECTOR RESEARCH & STATS | 1 | GRADE 20 |
| 16 | (51) | V005 | ED SUPERVISOR SPECIAL SERVICES | 1 | GRADE 20 |
| 17 | (52) | A056 | INTERNAL AUDITOR | 1 | GRADE 20 |
| 18 | (53) | R266 | MANAGEMENT PROJECT ANALYST II | 4 | GRADE 20 |
| 19 | (54) | X394 | SCHOOL INSURANCE SPECIALIST | 3 | GRADE 20 |
| 20 | (55) | E114 | STAFF DEVELOPMENT COORDINATOR | 4 | GRADE 20 |
| 21 | (56) | R030 | ASST PERSONNEL MANAGER | 1 | GRADE 19 |
| 22 | (57) | R168 | GRANTS COORDINATOR II | 3 | GRADE 19 |
| 23 | (58) | A111 | ACCOUNTANT | 7 | GRADE 18 |
| 24 | (59) | G028 | BLDG PLANT MAINTENANCE SUPV II | 2 | GRADE 18 |
| 25 | (60) | R204 | PARALEGAL/LEGAL ASSISTANT | 1 | GRADE 18 |
| 26 | (61) | V040 | PURCHASE AGENT II/PURCHASE AGENT | 1 | GRADE 18 |
| 27 | (62) | E072 | TRAINING INSTRUCTOR | 7 | GRADE 18 |
| 28 | (63) | R010 | ADMINISTRATIVE ASSISTANT II | 29 | GRADE 17 |
| 29 | (64) | A034 | FIELD AUDITOR | 1 | GRADE 17 |
| 30 | (65) | G161 | GENERAL MAINTENANCE REPAIRMAN | 1 | GRADE 17 |
| 31 | (66) | R190 | PERSONNEL OFFICER II | 1 | GRADE 17 |
| 32 | (67) | Y085 | PRINTER II | 1 | GRADE 16 |
| 33 | (68) | A108 | ACCOUNTING TECHNICIAN II | 5 | GRADE 15 |
| 34 | (69) | R009 | ADMINISTRATIVE ASSISTANT I | 5 | GRADE 15 |
| 35 | (70) | A063 | PAYROLL OFFICER | 1 | GRADE 15 |
| 36 | (71) | V039 | PURCHASE AGENT I/ASST PURCHASE AGEN | 1 | GRADE 15 |

| | | | | | |
|----|------|------|-------------------------------------|----------|----------|
| 1 | (72) | K105 | REPROD EQUIPMENT OPERATOR SUPV | 1 | GRADE 15 |
| 2 | (73) | K041 | EXECUTIVE SECY/ADMINISTRATIVE SECY | 1 | GRADE 14 |
| 3 | (74) | Y083 | PRINTER I | 1 | GRADE 13 |
| 4 | (75) | K153 | SECRETARY II | 42 | GRADE 13 |
| 5 | (76) | A106 | ACCOUNTING TECHNICIAN I | 2 | GRADE 12 |
| 6 | (77) | K039 | DOCUMENT EXAMINER II | 2 | GRADE 12 |
| 7 | (78) | K181 | MAILROOM SUPERVISOR | 1 | GRADE 12 |
| 8 | (79) | K115 | STATISTICIAN ASST II/STATISTICIAN I | 2 | GRADE 12 |
| 9 | (80) | K155 | SECRETARY I | 8 | GRADE 11 |
| 10 | (81) | K097 | RECEPTIONIST | 1 | GRADE 10 |
| 11 | (82) | K103 | REPROD EQUIPMENT OPERATOR | 2 | GRADE 10 |
| 12 | (83) | G109 | BLDG/EQUIP MAINT REPAIRMAN II | <u>1</u> | GRADE 08 |
| 13 | | | MAX. NO. OF EMPLOYEES | 372 | |

14

15 SECTION 2. EXTRA HELP - STATE OPERATIONS. There is hereby authorized, for
 16 the Department of Education - General Education Division - State Operations
 17 for the 1999-2001 biennium, the following maximum number of part-time or
 18 temporary employees, to be known as "Extra Help", payable from funds
 19 appropriated herein for such purposes: eight (8) temporary or part-time
 20 employees, when needed, at rates of pay not to exceed those provided in the
 21 Uniform Classification and Compensation Act, or its successor, or this act for
 22 the appropriate classification.

23

24 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated,
 25 to the Department of Education - General Education Division, to be payable
 26 from the Department of Education Fund Account, for personal services and
 27 operating expenses of the Department of Education - General Education Division
 28 - State Operations for the biennial period ending June 30, 2001, the
 29 following:

30

| 31 | ITEM | | FISCAL YEARS | |
|----|------------|-------------------------|------------------|------------------|
| 32 | <u>NO.</u> | | <u>1999-2000</u> | <u>2000-2001</u> |
| 33 | (01) | REGULAR SALARIES | \$ 8,432,905 | \$ 9,219,020 |
| 34 | (02) | EXTRA HELP | 14,998 | 14,998 |
| 35 | (03) | PERSONAL SERV MATCHING | 2,371,874 | 2,565,817 |
| 36 | (04) | MAINT. & GEN. OPERATION | | |

| | | | |
|----|-------------------------------------|----------------------|----------------------|
| 1 | (A) OPER. EXPENSE | 1,923,110 | 1,979,610 |
| 2 | (B) CONF. & TRAVEL | 67,992 | 67,992 |
| 3 | (C) PROF. FEES | 843,568 | 843,568 |
| 4 | (D) CAP. OUTLAY | 55,000 | 110,000 |
| 5 | (E) DATA PROC. | 0 | 0 |
| 6 | (05) CAREER EDUCATION GRANTS | 40,000 | 40,000 |
| 7 | (06) SCHOOL REPORT CARD/ALTERNATIVE | | |
| 8 | CERTIFICATION GRANTS | 50,000 | 50,000 |
| 9 | (07) READING RECOVERY | 100,000 | 100,000 |
| 10 | (08) SCIENCE & MATH EQUIPMENT | <u>250,000</u> | <u>250,000</u> |
| 11 | TOTAL AMOUNT APPROPRIATED | <u>\$ 14,149,447</u> | <u>\$ 15,241,005</u> |

12

13 SECTION 4. APPROPRIATION - ARKANSAS LEADERSHIP ACADEMY. There is hereby
 14 appropriated, to the Department of Education - General Education Division, to
 15 be payable from the Department of Education Fund Account, for operating
 16 expenses and grants of the Department of Education - General Education
 17 Division - Arkansas Leadership Academy for the biennial period ending June 30,
 18 2001, the following:

19

| 20 | ITEM | FISCAL YEARS | |
|----|---|-------------------|-------------------|
| 21 | <u>NO.</u> | <u>1999-2000</u> | <u>2000-2001</u> |
| 22 | (01) ARKANSAS LEADERSHIP ACADEMY/PRINCIPALS | | |
| 23 | INSTITUTE | \$ <u>900,000</u> | \$ <u>900,000</u> |

24

25 SECTION 5. APPROPRIATIONS - ALTERNATIVE CERTIFICATION - CASH. There is
 26 hereby appropriated, to the Department of Education - General Education
 27 Division, to be payable from cash funds as defined by Arkansas Code 19-4-801
 28 of the Department of Education - General Education Division, for Operating
 29 Expenses of the Department of Education - General Education Division -
 30 Alternative Certification for the biennial period ending June 30, 2001, the
 31 following:

32

| 33 | ITEM | FISCAL YEARS | |
|----|------------------------------|------------------|------------------|
| 34 | <u>NO.</u> | <u>1999-2000</u> | <u>2000-2001</u> |
| 35 | (01) MAINT. & GEN. OPERATION | | |
| 36 | (A) OPER. EXPENSE | 100,000 | 100,000 |

| | | | |
|---|---------------------------|-------------------|-------------------|
| 1 | (B) CONF. & TRAVEL | 0 | 0 |
| 2 | (C) PROF. FEES | 30,000 | 30,000 |
| 3 | (D) CAP. OUTLAY | 10,000 | 10,000 |
| 4 | (E) DATA PROC. | <u>0</u> | <u>0</u> |
| 5 | TOTAL AMOUNT APPROPRIATED | <u>\$ 140,000</u> | <u>\$ 140,000</u> |

7 SECTION 6. APPROPRIATIONS - CARNEGIE FOUNDATION - CASH. There is hereby
 8 appropriated, to the Department of Education - General Education Division, to
 9 be payable from cash funds as defined by Arkansas Code 19-4-801 of the
 10 Department of Education - General Education Division, for Operating Expenses
 11 and Grants to Local School Disticts of the Department of Education - General
 12 Education Division - Carnegie Foundation for the biennial period ending June
 13 30, 2001, the following:

| 15 | ITEM | FISCAL YEARS | |
|----|---------------------------------|------------------|------------------|
| 16 | <u>NO.</u> | <u>1999-2000</u> | <u>2000-2001</u> |
| 17 | (01) MAINT. & GEN. OPERATION | | |
| 18 | (A) OPER. EXPENSE | 25,500 | 25,500 |
| 19 | (B) CONF. & TRAVEL | 14,500 | 14,500 |
| 20 | (C) PROF. FEES | 0 | 0 |
| 21 | (D) CAP. OUTLAY | 0 | 0 |
| 22 | (E) DATA PROC. | 0 | 0 |
| 23 | (02) GRANTS TO SCHOOL DISTRICTS | <u>50,000</u> | <u>50,000</u> |
| 24 | TOTAL AMOUNT APPROPRIATED | <u>\$ 90,000</u> | <u>\$ 90,000</u> |

26 SECTION 7. APPROPRIATIONS - MULTIPLE GRANT AWARD ACCOUNT - CASH. There is
 27 hereby appropriated, to the Department of Education - General Education
 28 Division, to be payable from cash funds as defined by Arkansas Code 19-4-801
 29 of the Department of Education - General Education Division, for Operating
 30 Expenses and Multiple Grant Awards of the Department of Education - General
 31 Education Division - Multiple Grant Awards for the biennial period ending June
 32 30, 2001, the following:

| 34 | ITEM | FISCAL YEARS | |
|----|------------------------------|------------------|------------------|
| 35 | <u>NO.</u> | <u>1999-2000</u> | <u>2000-2001</u> |
| 36 | (01) MAINT. & GEN. OPERATION | | |

| | | | |
|---|----------------------------|-------------------|-------------------|
| 1 | (A) OPER. EXPENSE | 90,000 | 90,000 |
| 2 | (B) CONF. & TRAVEL | 5,000 | 5,000 |
| 3 | (C) PROF. FEES | 25,000 | 25,000 |
| 4 | (D) CAP. OUTLAY | 0 | 0 |
| 5 | (E) DATA PROC. | 0 | 0 |
| 6 | (02) MULTIPLE GRANT AWARDS | <u>30,000</u> | <u>30,000</u> |
| 7 | TOTAL AMOUNT APPROPRIATED | <u>\$ 150,000</u> | <u>\$ 150,000</u> |

8

9 SECTION 8. APPROPRIATIONS - HOME SCHOOL TESTING - CASH . There is hereby
 10 appropriated, to the Department of Education - General Education Division, to
 11 be payable from cash funds as defined by Arkansas Code 19-4-801 of the
 12 Department of Education - General Education Division, for Operating Expenses
 13 of the Department of Education - General Education Division - Home School
 14 Testing for the biennial period ending June 30, 2001, the following:

15

| 16 | ITEM | FISCAL YEARS | |
|----|------------------------------|------------------|------------------|
| 17 | <u>NO.</u> | <u>1999-2000</u> | <u>2000-2001</u> |
| 18 | (01) MAINT. & GEN. OPERATION | | |
| 19 | (A) OPER. EXPENSE | 29,860 | 29,860 |
| 20 | (B) CONF. & TRAVEL | 0 | 0 |
| 21 | (C) PROF. FEES | 0 | 0 |
| 22 | (D) CAP. OUTLAY | 0 | 0 |
| 23 | (E) DATA PROC. | <u>0</u> | <u>0</u> |
| 24 | TOTAL AMOUNT APPROPRIATED | <u>\$ 29,860</u> | <u>\$ 29,860</u> |

25

26 SECTION 9. APPROPRIATIONS - MEDICAID REIMBURSEMENT - CASH. There is hereby
 27 appropriated, to the Department of Education - General Education Division, to
 28 be payable from cash funds as defined by Arkansas Code 19-4-801 of the
 29 Department of Education - General Education Division, for Medicaid
 30 Reimbursement and Administration of the Department of Education - General
 31 Education Division - Medicaid Reimbursement for the biennial period ending
 32 June 30, 2001, the following:

33

| 34 | ITEM | FISCAL YEARS | |
|----|-----------------------------|------------------|------------------|
| 35 | <u>NO.</u> | <u>1999-2000</u> | <u>2000-2001</u> |
| 36 | (01) MEDICAID REIMBURSEMENT | \$ 5,000,000 | \$ 5,000,000 |

| | | | |
|---|------------------------------|---------------------|---------------------|
| 1 | (02) MEDICAID ADMINISTRATION | <u>10,500</u> | <u>10,500</u> |
| 2 | TOTAL AMOUNT APPROPRIATED | <u>\$ 5,010,500</u> | <u>\$ 5,010,500</u> |

3
 4 SECTION 10. APPROPRIATIONS - ANNIE CASEY FOUNDATION GRANT - CASH. There is
 5 hereby appropriated, to the Department of Education - General Education
 6 Division, to be payable from cash funds as defined by Arkansas Code 19-4-801
 7 of the Department of Education - General Education Division, for Operating
 8 Expenses of the Department of Education - General Education Division - Annie
 9 Casey Foundation Grant for the biennial period ending June 30, 2001, the
 10 following:

| 12 | ITEM | FISCAL YEARS | |
|----|------------------------------|------------------|------------------|
| 13 | NO. | 1999-2000 | 2000-2001 |
| 14 | (01) MAINT. & GEN. OPERATION | | |
| 15 | (A) OPER. EXPENSE | 55,728 | 55,728 |
| 16 | (B) CONF. & TRAVEL | 2,000 | 2,000 |
| 17 | (C) PROF. FEES | 10,000 | 10,000 |
| 18 | (D) CAP. OUTLAY | 0 | 0 |
| 19 | (E) DATA PROC. | <u>0</u> | <u>0</u> |
| 20 | TOTAL AMOUNT APPROPRIATED | <u>\$ 67,728</u> | <u>\$ 67,728</u> |

21
 22 SECTION 11. APPROPRIATION - FEDERAL GRANTS ADMINISTRATION. There is hereby
 23 appropriated, to the Department of Education - General Education Division, to
 24 be payable from the federal funds as designated by the Chief Fiscal Officer of
 25 the State, for personal services and operating expenses of the Department of
 26 Education - General Education Division - Federal Grants Administration for the
 27 biennial period ending June 30, 2001, the following:

| 29 | ITEM | FISCAL YEARS | |
|----|------------------------------|--------------|------------|
| 30 | NO. | 1999-2000 | 2000-2001 |
| 31 | (01) REGULAR SALARIES | \$ 131,529 | \$ 135,212 |
| 32 | (02) PERSONAL SERV MATCHING | 38,863 | 39,589 |
| 33 | (03) MAINT. & GEN. OPERATION | | |
| 34 | (A) OPER. EXPENSE | 34,730 | 34,730 |
| 35 | (B) CONF. & TRAVEL | 10,128 | 10,128 |
| 36 | (C) PROF. FEES | 0 | 0 |

| | | | |
|---|---------------------------|-------------------|-------------------|
| 1 | (D) CAP. OUTLAY | 10,000 | 10,000 |
| 2 | (E) DATA PROC. | <u>0</u> | <u>0</u> |
| 3 | TOTAL AMOUNT APPROPRIATED | <u>\$ 225,250</u> | <u>\$ 229,659</u> |

4
 5 SECTION 12. APPROPRIATION - CHILD NUTRITION - FEDERAL. There is hereby
 6 appropriated, to the Department of Education - General Education Division, to
 7 be payable from the federal funds as designated by the Chief Fiscal Officer of
 8 the State, for personal services and operating expenses of the Department of
 9 Education - General Education Division - Child Nutrition for the biennial
 10 period ending June 30, 2001, the following:

| 12 | ITEM | FISCAL YEARS | |
|----|------------------------------------|----------------------|----------------------|
| 13 | <u>NO.</u> | <u>1999-2000</u> | <u>2000-2001</u> |
| 14 | (01) REGULAR SALARIES | \$ 586,404 | \$ 601,054 |
| 15 | (02) PERSONAL SERV MATCHING | 172,521 | 175,408 |
| 16 | (03) MAINT. & GEN. OPERATION | | |
| 17 | (A) OPER. EXPENSE | 337,897 | 337,897 |
| 18 | (B) CONF. & TRAVEL | 38,940 | 38,940 |
| 19 | (C) PROF. FEES | 104,000 | 104,000 |
| 20 | (D) CAP. OUTLAY | 70,000 | 70,000 |
| 21 | (E) DATA PROC. | 0 | 0 |
| 22 | (04) SCHOOL FOOD SERV/NUTRITION ED | 82,567,000 | 82,567,000 |
| 23 | (05) REFUNDS/REIMBURSEMENTS | <u>300,000</u> | <u>300,000</u> |
| 24 | TOTAL AMOUNT APPROPRIATED | <u>\$ 84,176,762</u> | <u>\$ 84,194,299</u> |

25
 26 SECTION 13. APPROPRIATION - FEDERAL TURNBACK. There is hereby appropriated,
 27 to the Department of Education - General Education Division, to be payable
 28 from the federal funds as designated by the Chief Fiscal Officer of the State,
 29 for Federal Turnback to School Districts of the Department of Education -
 30 General Education Division - Federal Turnback for the biennial period ending
 31 June 30, 2001, the following:

| 33 | ITEM | FISCAL YEARS | |
|----|-----------------------|----------------------|----------------------|
| 34 | <u>NO.</u> | <u>1999-2000</u> | <u>2000-2001</u> |
| 35 | (01) FEDERAL TURNBACK | \$ <u>11,000,000</u> | \$ <u>11,000,000</u> |

36

SECTION 14. APPROPRIATION - FEDERAL ELEMENTARY & SECONDARY EDUCATION. There is hereby appropriated, to the Department of Education - General Education Division, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for personal services and operating expenses of the Department of Education - General Education Division - Federal Elementary and Secondary Education for the biennial period ending June 30, 2001, the following:

| ITEM NO. | FISCAL YEARS | |
|---------------------------------|-----------------------|-----------------------|
| | 1999-2000 | 2000-2001 |
| (01) REGULAR SALARIES | \$ 2,295,966 | \$ 2,360,255 |
| (02) EXTRA HELP | 32,000 | 32,000 |
| (03) PERSONAL SERV MATCHING | 647,247 | 659,919 |
| (04) MAINT. & GEN. OPERATION | | |
| (A) OPER. EXPENSE | 1,335,220 | 1,335,220 |
| (B) CONF. & TRAVEL | 272,660 | 272,660 |
| (C) PROF. FEES | 418,147 | 418,147 |
| (D) CAP. OUTLAY | 180,000 | 180,000 |
| (E) DATA PROC. | 0 | 0 |
| (05) ENTITLEMENT GRANT PROGRAMS | 146,736,760 | 146,736,760 |
| (06) REFUNDS/REIMBURSEMENTS | <u>200,000</u> | <u>200,000</u> |
| TOTAL AMOUNT APPROPRIATED | <u>\$ 152,118,000</u> | <u>\$ 152,194,961</u> |

SECTION 15. APPROPRIATION - BONDS PROGRAM. There is hereby appropriated, to the Department of Education - General Education Division, to be payable from the Educational Building Revenue Bond Fund, for Operating Expenses of the Department of Education - General Education Division - Bonds Program for the biennial period ending June 30, 2001, the following:

| ITEM NO. | FISCAL YEARS | |
|------------------------------|--------------|-----------|
| | 1999-2000 | 2000-2001 |
| (01) MAINT. & GEN. OPERATION | | |
| (A) OPER. EXPENSE | 200,000 | 200,000 |
| (B) CONF. & TRAVEL | 0 | 0 |
| (C) PROF. FEES | 0 | 0 |
| (D) CAP. OUTLAY | 0 | 0 |

| | | | |
|---|---------------------------|-------------------|-------------------|
| 1 | (E) DATA PROC. | <u>0</u> | <u>0</u> |
| 2 | TOTAL AMOUNT APPROPRIATED | <u>\$ 200,000</u> | <u>\$ 200,000</u> |

3
 4 SECTION 16. APPROPRIATION - REVOLVING LOAN CERTIFICATES - TRUST. There is
 5 hereby appropriated, to the Department of Education - General Education
 6 Division, to be payable from the Education Revolving Loan Certificates Fund,
 7 for personal services and operating expenses of the Department of Education -
 8 General Education Division - Revolving Loan Certificates Program for the
 9 biennial period ending June 30, 2001, the following:

| 11 | ITEM | FISCAL YEARS | |
|----|----------------------------------|----------------------|----------------------|
| 12 | <u>NO.</u> | <u>1999-2000</u> | <u>2000-2001</u> |
| 13 | (01) REGULAR SALARIES | \$ 98,180 | \$ 100,929 |
| 14 | (02) PERSONAL SERV MATCHING | 29,056 | 29,596 |
| 15 | (03) MAINT. & GEN. OPERATION | | |
| 16 | (A) OPER. EXPENSE | 27,500 | 27,500 |
| 17 | (B) CONF. & TRAVEL | 2,500 | 2,500 |
| 18 | (C) PROF. FEES | 10,000 | 10,000 |
| 19 | (D) CAP. OUTLAY | 1,500 | 1,500 |
| 20 | (E) DATA PROC. | 0 | 0 |
| 21 | (04) REVOLVING LOAN CERTIFICATES | <u>10,000,000</u> | <u>10,000,000</u> |
| 22 | TOTAL AMOUNT APPROPRIATED | <u>\$ 10,168,736</u> | <u>\$ 10,172,025</u> |

23
 24 SECTION 17. APPROPRIATION - LOANS TO SCHOOL DISTRICTS. There is hereby
 25 appropriated, to the Department of Education - General Education Division, to
 26 be payable from the Educational Loan Fund, for Loans to School Districts of
 27 the Department of Education - General Education Division - Loans to School
 28 Districts for the biennial period ending June 30, 2001, the following:

| 30 | ITEM | FISCAL YEARS | |
|----|------------|---------------------|---------------------|
| 31 | <u>NO.</u> | <u>1999-2000</u> | <u>2000-2001</u> |
| 32 | (01) LOANS | \$ <u>2,000,000</u> | \$ <u>2,000,000</u> |

33
 34 SECTION 18. APPROPRIATION - PUBLIC ELEMENTARY & SECONDARY SCHOOL SELF
 35 INSURANCE PROGRAM. There is hereby appropriated, to the Department of
 36 Education - General Education Division, to be payable from the Public

1 Elementary and Secondary School Insurance Fund, for personal services and
 2 operating expenses of the Department of Education - General Education Division
 3 - Public Elementary and Secondary School Self Insurance Program for the
 4 biennial period ending June 30, 2001, the following:

| ITEM | | FISCAL YEARS | |
|------|---------------------------|---------------------|---------------------|
| NO. | | 1999-2000 | 2000-2001 |
| (01) | REGULAR SALARIES | \$ 110,314 | \$ 113,403 |
| (02) | PERSONAL SERV MATCHING | 34,678 | 35,289 |
| (03) | MAINT. & GEN. OPERATION | | |
| (A) | OPER. EXPENSE | 44,000 | 44,000 |
| (B) | CONF. & TRAVEL | 500 | 500 |
| (C) | PROF. FEES | 0 | 0 |
| (D) | CAP. OUTLAY | 2,000 | 2,000 |
| (E) | DATA PROC. | 0 | 0 |
| (04) | CLAIMS | <u>5,000,000</u> | <u>5,000,000</u> |
| | TOTAL AMOUNT APPROPRIATED | <u>\$ 5,191,492</u> | <u>\$ 5,195,192</u> |

19 SECTION 19. APPROPRIATION - SCHOOL MOTOR VEHICLE SELF INSURANCE PROGRAM -
 20 TRUST. There is hereby appropriated, to the Department of Education - General
 21 Education Division, to be payable from the School Vehicle Insurance Reserve
 22 Trust Fund, for personal services and operating expenses of the Department of
 23 Education - General Education Division - School Motor Vehicle Self Insurance
 24 Program for the biennial period ending June 30, 2001, the following:

| ITEM | | FISCAL YEARS | |
|------|-------------------------|------------------|------------------|
| NO. | | 1999-2000 | 2000-2001 |
| (01) | REGULAR SALARIES | \$ 79,016 | \$ 81,228 |
| (02) | PERSONAL SERV MATCHING | 22,045 | 22,483 |
| (03) | MAINT. & GEN. OPERATION | | |
| (A) | OPER. EXPENSE | 32,000 | 32,000 |
| (B) | CONF. & TRAVEL | 1,000 | 1,000 |
| (C) | PROF. FEES | 0 | 0 |
| (D) | CAP. OUTLAY | 5,000 | 5,000 |
| (E) | DATA PROC. | 0 | 0 |
| (04) | CLAIMS | <u>5,000,000</u> | <u>5,000,000</u> |

1 TOTAL AMOUNT APPROPRIATED \$ 5,139,061 \$ 5,141,711

2
3 SECTION 20. EXTRA HELP - FEDERAL ELEMENTARY & SECONDARY EDUCATION. There
4 is hereby authorized, for the Department of Education - General Education
5 Division - Federal Elementary and Secondary Education for the 1999-2001
6 biennium, the following maximum number of part-time or temporary employees, to
7 be known as "Extra Help", payable from funds appropriated herein for such
8 purposes: four (4) temporary or part-time employees, when needed, at rates of
9 pay not to exceed those provided in the Uniform Classification and
10 Compensation Act, or its successor, or this act for the appropriate
11 classification.

12
13 SECTION 21. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
14 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SCIENCE
15 AND MATH EQUIPMENT. The funds appropriated in Item (068) of Section 73 of
16 this Act, for the purpose of purchasing equipment or advanced technology for
17 laboratory instruction and demonstration projects related to the teaching of
18 science and mathematics shall be used to defray up to fifty percent (50%) of
19 the total cost of the proposed equipment; provided, however, that the amount
20 contributed by the Department of Education - General Education Division may
21 not exceed \$5,000 per project.

22
23 SECTION 22. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
24 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SCIENCE
25 AND MATH EQUIPMENT. The funds appropriated in Item (068) of Section 73 of
26 this Act shall be allocated in accordance with regulations and procedures
27 promulgated by the Department of Education - General Education Division with
28 priority given to those school districts demonstrating the greatest need.

29
30 SECTION 23. SPECIAL LANGUAGE. ARKANSAS PUBLIC SCHOOL COMPUTER NETWORK.
31 Before the Department of Education obligates any funds for the purchase or
32 lease of a computer for the Arkansas Public School Computer Network (APSCN),
33 the Department shall first seek prior review from the Oversight Subcommittee
34 on Educational Reform of the Joint Interim Committee on Education.

35
36 SECTION 24. SPECIAL LANGUAGE. TRANSFER OF FUNDS. Transfer of funds

1 between various established federal accounts for educational programs financed
 2 by either or both State and Federal funds for the purpose of clearing audit
 3 exceptions, adjustments in matching requirements, or to provide initial
 4 program financing or existing program financing pending availability of funds
 5 from the Federal Government, or for the purposes of prorating direct or
 6 indirect costs are hereby authorized after obtaining the approval of the Chief
 7 Fiscal Officer of the State and after seeking prior review by the Arkansas
 8 Legislative Council or Joint Budget Committee.

9
 10 SECTION 25. SPECIAL LANGUAGE. FEDERAL TURNBACK FUNDS. Any Federal
 11 Mineral Leasing Funds, Federal Forest Reserve Funds, Federal Flood Control
 12 Funds, or any similar turnback funds in the State Treasury for which the
 13 eligible county and/or school district cannot be identified may be transferred
 14 to the Department of Education Public School Fund Account and used for any
 15 lawful school purpose.

16
 17 SECTION 26. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 18 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. COMMUNITY
 19 BASED AT-RISK PROGRAMS. The funds and appropriation authorized from the
 20 Department of Education Public School Fund Account for Community-Based Pilot
 21 Grants, shall be distributed ~~for community based pilot program grants and the~~
 22 ~~coordination of existing state, federal and local programs that are directed~~
 23 ~~toward solving problems of children and their families. The Director of the~~
 24 ~~Department of Human Services, the State board of Health and its designee, the~~
 25 ~~State board of Education and its designee and appropriate local officials~~
 26 ~~shall report, cooperate, and coordinate their efforts with the Office of~~
 27 ~~Governor designee, including the reassigning of its employees and the~~
 28 ~~redirection of funds, to assist the efforts of the community based pilot~~
 29 ~~programs directed toward solving problems of children and their families and~~
 30 ~~each shall designate one of their employees located in the grantee's location~~
 31 ~~as being the person responsible for liaison between their employer and the~~
 32 coordinator to programs which are directed toward meeting the needs of at-risk
 33 children in order to improve their academic achievement and to improve their
 34 chances of success in public school. Activities provided may include before
 35 and after school programs, enrichment programs, parent training programs,
 36 tutorial programs, and any other programs which address the special needs of

1 at-risk children and their families.

2
 3 SECTION 27. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 4 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
 5 ARKANSAS/STRIVE PROGRAM TRANSFER. The Chief Fiscal Officer of the State shall
 6 transfer on his books and those of the State Treasurer the sum of \$100,000
 7 \$200,000 during ~~the 1997-98~~ each fiscal year, of the biennium ~~and the sum of~~
 8 ~~\$200,000 during the 1998-99 fiscal year~~ from the Department of Education
 9 Public School Fund Account to the University of Arkansas at Little Rock Fund,
 10 specifically to provide funding for the Arkansas/STRIVE Program. The total
 11 amount of funds transferred each fiscal year pursuant to this section shall
 12 not be subject to any indirect costs by the University of Arkansas at Little
 13 Rock.

14
 15 SECTION 28. SPECIAL LANGUAGE. AMENDMENT 74 RULES AND REGULATIONS. Due to
 16 pending public school finance litigation, before any rules and regulations
 17 pursuant to the implementation of Amendment 74 to the Arkansas Constitution
 18 are reviewed by the Administrative Rules and Regulations Committee of the
 19 Arkansas Legislative Council and adopted by the Department of Education, such
 20 proposed rules and regulations shall be reviewed by the Litigation Reports
 21 Oversight Committee of the Arkansas Legislative Council.

22
 23 SECTION 29. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 24 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
 25 ASSESSMENT/END OF LEVEL TESTING. Of the total amount appropriated for
 26 Assessment/End-of-Level Testing for each fiscal year of the ~~1997-99~~ 1999-2001
 27 biennium, up to \$500,000 may be authorized by the Director of Education,
 28 General Division, to be used to provide staff development training for
 29 educational cooperatives, school districts, and for Department of Education
 30 staff on such content areas as test interpretation, goal setting, educational
 31 plan development, curriculum development, instructional strategies, classroom
 32 management and for evaluation procedures.

33
 34 SECTION 30. SPECIAL LANGUAGE. FUND BALANCE CARRYFORWARD. Notwithstanding
 35 any law pertaining to the transfer of year-end fund balances or any law to the
 36 contrary, any funds which remain in the Department of Education Fund Account

1 at the end of a fiscal year shall remain in the Department of Education Fund
 2 Account and made available to fund appropriation authorized by law and made
 3 payable from the Department of Education Fund Account for the following fiscal
 4 year.

5
 6 SECTION 31. SPECIAL LANGUAGE. LOAN/TRANSFER REPAYMENT. Notwithstanding
 7 the provisions of Arkansas Code Annotated 19-5-501 et seq., or any law to the
 8 contrary, up to \$2,000,000 received by the Public School Fund from the Budget
 9 Stabilization Trust Fund either by loan or transfer during the 1996-97 fiscal
 10 year, shall be repaid from time to time by transfer by the State Treasurer
 11 from either the Public School Support Fund or the Public School Fund, or its
 12 appropriate fund account, solely from revenues generated by the income tax
 13 surcharge levied by Arkansas Code Annotated 6-20-312(c) after the provisions
 14 of Arkansas Code Annotated 19-6-481(b) have been achieved.

15
 16 SECTION 32. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized
 17 by this act shall be limited to the appropriation for such agency and funds
 18 made available by law for the support of such appropriations; and the
 19 restrictions of the State Purchasing Law, the General Accounting and Budgetary
 20 Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures
 21 and Restrictions Act, or their successors, and other fiscal control laws of
 22 this State, where applicable, and regulations promulgated by the Department of
 23 Finance and Administration, as authorized by law, shall be strictly complied
 24 with in disbursement of said funds.

25
 26 SECTION 33. LEGISLATIVE INTENT. It is the intent of the General Assembly
 27 that any funds disbursed under the authority of the appropriations contained
 28 in this act shall be in compliance with the stated reasons for which this act
 29 was adopted, as evidenced by the Agency Requests, Executive Recommendations
 30 and Legislative Recommendations contained in the budget manuals prepared by
 31 the Department of Finance and Administration, letters, or summarized oral
 32 testimony in the official minutes of the Arkansas Legislative Council or Joint
 33 Budget Committee which relate to its passage and adoption.

34
 35 SECTION 34. CODE. All provisions of this Act of a general and permanent
 36 nature are amendatory to the Arkansas Code of 1987 Annotated and the Arkansas

1 Code Revision Commission shall incorporate the same in the Code.

2
3 SECTION 35. SEVERABILITY. If any provision of this act or the application
4 thereof to any person or circumstance is held invalid, such invalidity shall
5 not affect other provisions or applications of the act which can be given
6 effect without the invalid provision or application, and to this end the
7 provisions of this act are declared to be severable.

8
9 SECTION 36. GENERAL REPEALER. All laws and parts of laws in conflict with
10 this act are hereby repealed.

11
12 SECTION 37. EMERGENCY CLAUSE. It is hereby found and determined by the
13 Eighty-second General Assembly, that the Constitution of the State of Arkansas
14 prohibits the appropriation of funds for more than a two (2) year period; that
15 the effectiveness of this Act on July 1, 1999 is essential to the operation of
16 the agency for which the appropriations in this Act are provided, and that in
17 the event of an extension of the Regular Session, the delay in the effective
18 date of this Act beyond July 1, 1999 could work irreparable harm upon the
19 proper administration and provision of essential governmental programs.
20 Therefore, an emergency is hereby declared to exist and this Act being
21 necessary for the immediate preservation of the public peace, health and
22 safety shall be in full force and effect from and after July 1, 1999.

23
24
25 APPROVED: 4/13/1999
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