

Stricken language would be deleted from and underlined language would be added to law as it existed prior to the 82nd General Assembly.

1 State of Arkansas *As Engrossed: S3/10/99 S3/15/99 S4/7/99 H4/8/99 H4/9/99*

2 82nd General Assembly

# A Bill

Act 1537 of 1999

3 Regular Session, 1999

SENATE BILL 539

4

5 By: Joint Budget Committee

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## For An Act To Be Entitled

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"AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES AND OPERATING EXPENSES FOR THE DEPARTMENT OF HUMAN SERVICES FOR THE BIENNIAL PERIOD ENDING JUNE 30, 2001; AND FOR OTHER PURPOSES. "

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### Subtitle

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"AN ACT FOR THE DEPARTMENT OF HUMAN SERVICES - BIENNIAL OPERATIONS APPROPRIATION FOR THE 1999-2001 BIENNIIUM. "

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21 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

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SECTION 1. REGULAR SALARIES - DIRECTOR'S OFFICE. There is hereby established for the Department of Human Services - Director's Office for the 1999-2001 biennium, the following maximum number of regular employees whose salaries shall be governed by the provisions of the Uniform Classification and Compensation Act (Arkansas Code §§21-5-201 et seq.), or its successor, and all laws amendatory thereto. Provided, however, that any position to which a specific maximum annual salary is set out herein in dollars, shall be exempt from the provisions of said Uniform Classification and Compensation Act. All persons occupying positions authorized herein are hereby governed by the provisions of the Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101), or its successor.

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Maximum Annual

Maximum

Salary Rate

\*LEB062\*

| Item | Class |   | No. of    | Fiscal Years |           |
|------|-------|---|-----------|--------------|-----------|
|      | No.   | Code Title                              | Employees | 1999-2000    | 2000-2001 |
| 3    | (1)   | 9984 DHS DIRECTOR                       | 1         | \$113,877    | \$117,065 |
| 4    | (2)   | 9920 DHS DEPUTY DIRECTOR                | 1         | \$91,656     | \$94,222  |
| 5    | (3)   | 9726 DHS CHIEF ATTORNEY                 | 1         | \$81,539     | \$83,822  |
| 6    | (4)   | 9617 DHS CHIEF DEPUTY ATTORNEY          | 1         | \$71,842     | \$73,853  |
| 7    | (5)   | 7405 NATIONAL SERVICE SPECIALIST        | 1         | \$70,294     | \$72,262  |
| 8    | (6)   | 8958 DHS AUDIT/FISCAL REVIEW MANAGER    | 1         | \$64,577     | \$66,385  |
| 9    | (7)   | 8957 DHS ATTORNEY SUPERVISOR            | 2         | \$64,576     | \$66,384  |
| 10   | (8)   | 8959 DHS PROGRAM MANAGER                | 1         | \$59,496     | \$61,161  |
| 11   | (9)   | R038 ATTORNEY SUPERVISOR                | 1         |              | GRADE 26  |
| 12   | (10)  | R170 ATTORNEY SPECIALIST                | 32        |              | GRADE 25  |
| 13   | (11)  | R036 ATTORNEY                           | 11        |              | GRADE 24  |
| 14   | (12)  | R165 DHS CLIENT ADVOCATE                | 1         |              | GRADE 23  |
| 15   | (13)  | A095 DHS AUDIT SUPERVISOR               | 4         |              | GRADE 22  |
| 16   | (14)  | 697Z DHS PRGM MANAGER                   | 2         |              | GRADE 21  |
| 17   | (15)  | A251 SR AUDITOR                         | 31        |              | GRADE 21  |
| 18   | (16)  | R145 DHS PROGRAM COORDINATOR            | 3         |              | GRADE 20  |
| 19   | (17)  | A250 JR AUDITOR                         | 1         |              | GRADE 20  |
| 20   | (18)  | R266 MANAGEMENT PROJECT ANALYST II      | 2         |              | GRADE 20  |
| 21   | (19)  | R424 FAIR HEARING REFEREE               | 6         |              | GRADE 19  |
| 22   | (20)  | M068 DHS PRGM ANALYST                   | 2         |              | GRADE 18  |
| 23   | (21)  | R264 MANAGEMENT PROJECT ANALYST I       | 2         |              | GRADE 18  |
| 24   | (22)  | M072 SOCIAL SERVICE INVESTIGATOR II     | 12        |              | GRADE 18  |
| 25   | (23)  | R010 ADMINISTRATIVE ASSISTANT II        | 5         |              | GRADE 17  |
| 26   | (24)  | A024 COLLECTION OFFICER                 | 1         |              | GRADE 16  |
| 27   | (25)  | K011 ADMINISTRATIVE OFFICE SUPERVISOR   | 4         |              | GRADE 15  |
| 28   | (26)  | K041 EXECUTIVE SECY/ADMINISTRATIVE SECY | 1         |              | GRADE 14  |
| 29   | (27)  | K117 MEDICAL OR LEGAL SECRETARY         | 37        |              | GRADE 14  |
| 30   | (28)  | K153 SECRETARY II                       | 1         |              | GRADE 13  |
| 31   | (29)  | K155 SECRETARY I                        | 2         |              | GRADE 11  |
| 32   |       | MAX. NO. OF EMPLOYEES                   | 170       |              |           |

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34 SECTION 2. REGULAR SALARIES - ADMINISTRATIVE SERVICES. There is hereby  
35 established for the Department of Human Services - Division of Administrative  
36 Services for the 1999-2001 biennium, the following maximum number of regular

1 employees whose salaries shall be governed by the provisions of the Uni form  
 2 Classi fication and Compensation Act (Arkansas Code §§21-5-201 et seq.), or its  
 3 successor, and all laws amendatory thereto. Provided, however, that any  
 4 position to which a speci fic maximum annual salary is set out herein in  
 5 dollars, shall be exempt from the provisions of said Uni form Classi fication  
 6 and Compensation Act. All persons occupying positions authorized herein are  
 7 hereby governed by the provisions of the Regular Salaries Procedures and  
 8 Restrictions Act (Arkansas Code §21-5-101), or its successor.

|    |      |       |                                     |           | Maximum Annual |           |
|----|------|-------|-------------------------------------|-----------|----------------|-----------|
|    |      |       |                                     | Maximum   | Salary Rate    |           |
|    | Item | Class |                                     | No. of    | Fiscal Years   |           |
|    | No.  | Code  | Title                               | Empl oyes | 1999-2000      | 2000-2001 |
| 14 | (1)  | 6626  | MANAGED CARE PHYSICIAN SPECIALIST   | 1         | \$127,849      | \$131,428 |
| 15 | (2)  | 9724  | DHS DEP DIR ADMINISTRATIVE SVCS     | 1         | \$84,712       | \$87,083  |
| 16 | (3)  | 8945  | DHS ASST DEP DIR FOR MGR ACCOUNTING | 1         | \$70,294       | \$72,262  |
| 17 | (4)  | 8946  | DHS ASST DEP DIR FIN SUPPORT SYSTEM | 1         | \$64,398       | \$66,201  |
| 18 | (5)  | 8947  | DHS ASST DEP DIR GENERAL ACCOUNTING | 1         | \$61,571       | \$63,294  |
| 19 | (6)  | 8951  | DHS ASST DEP DIR HUMAN RESOURCES    | 1         | \$56,333       | \$57,910  |
| 20 | (7)  | 397Z  | DHS/DCFS ADMIN COMMUNITY SVCS       | 1         | GRADE 25       |           |
| 21 | (8)  | 297Z  | GENERAL BUSINESS MANAGER            | 1         | GRADE 24       |           |
| 22 | (9)  | 923Z  | DHS PRGM ADMINISTRATOR              | 5         | GRADE 23       |           |
| 23 | (10) | 055Z  | DP MANAGER                          | 1         | GRADE 23       |           |
| 24 | (11) | M011  | FAMILY SERVICE WORKER PRINCIPAL     | 2         | GRADE 23       |           |
| 25 | (12) | A088  | DHS FINANCIAL SECTION MANAGER       | 13        | GRADE 22       |           |
| 26 | (13) | 698Z  | DHS/DAS MATERIALS MGMT ADMR         | 1         | GRADE 22       |           |
| 27 | (14) | M009  | FAMILY SERVICE WORKER SUPERVISOR    | 4         | GRADE 22       |           |
| 28 | (15) | V042  | GENERAL SERVICES MANAGER            | 1         | GRADE 22       |           |
| 29 | (16) | D115  | INFORMATION SYSTEMS PLANNER         | 1         | GRADE 22       |           |
| 30 | (17) | 909Z  | PROGRAM SUPPORT MANAGER             | 2         | GRADE 22       |           |
| 31 | (18) | 506Z  | REHAB SERVICES PERSONNEL MANAGER    | 1         | GRADE 22       |           |
| 32 | (19) | E051  | TRAINING PROJECT MANAGER            | 1         | GRADE 22       |           |
| 33 | (20) | L078  | NURSE SUPERVISOR                    | 1         | GRADE 22       |           |
| 34 | (21) | A008  | ACCOUNTING SUPERVISOR II            | 27        | GRADE 21       |           |
| 35 | (22) | D123  | APPLICATIONS & SYSTEMS ANALYST      | 1         | GRADE 21       |           |
| 36 | (23) | 892Z  | DHS INSTITUTION BUSINESS MANAGER    | 1         | GRADE 21       |           |

|    |      |      |                                 |    |          |
|----|------|------|---------------------------------|----|----------|
| 1  | (24) | 697Z | DHS PRGM MANAGER                | 8  | GRADE 21 |
| 2  | (25) | R143 | DHS RESEARCH & STATISTICS MGR   | 1  | GRADE 21 |
| 3  | (26) | M085 | DHS/DCFS PRGM ADMINISTRATOR     | 1  | GRADE 21 |
| 4  | (27) | R488 | GRANTS ADMIN SUPV               | 2  | GRADE 21 |
| 5  | (28) | V080 | MGR PURCHASING & PROPERTY MGT   | 2  | GRADE 21 |
| 6  | (29) | L072 | REGISTERED NURSE PRACTITIONER I | 1  | GRADE 21 |
| 7  | (30) | A006 | ACCOUNTING SUPERVISOR I         | 5  | GRADE 20 |
| 8  | (31) | R406 | DHS PERSONNEL PROCESSING SUPV   | 1  | GRADE 20 |
| 9  | (32) | R145 | DHS PROGRAM COORDINATOR         | 6  | GRADE 20 |
| 10 | (33) | A038 | FINANCIAL ANALYST               | 1  | GRADE 20 |
| 11 | (34) | R266 | MANAGEMENT PROJECT ANALYST II   | 13 | GRADE 20 |
| 12 | (35) | E114 | STAFF DEVELOPMENT COORDINATOR   | 11 | GRADE 20 |
| 13 | (36) | D121 | USER SUPPORT ANALYST            | 2  | GRADE 20 |
| 14 | (37) | R030 | ASST PERSONNEL MANAGER          | 3  | GRADE 19 |
| 15 | (38) | A087 | BUDGET OFFICER                  | 2  | GRADE 19 |
| 16 | (39) | R048 | BUDGET SPECIALIST               | 4  | GRADE 19 |
| 17 | (40) | M154 | DHS FIELD REPRESENTATIVE        | 4  | GRADE 19 |
| 18 | (41) | R084 | DHS STAFF SUPERVISOR            | 3  | GRADE 19 |
| 19 | (42) | M160 | DHS/DCFS FIELD SVCS REP         | 2  | GRADE 19 |
| 20 | (43) | M004 | FAMILY SERVICE WORKER           | 7  | GRADE 19 |
| 21 | (44) | R168 | GRANTS COORDINATOR II           | 39 | GRADE 19 |
| 22 | (45) | V022 | LEASING SPECIALIST II           | 1  | GRADE 19 |
| 23 | (46) | R150 | RESEARCH PROJECT ANALYST        | 3  | GRADE 19 |
| 24 | (47) | D132 | SYSTEMS COORDINATION ANALYST I  | 1  | GRADE 19 |
| 25 | (48) | E074 | TRAINING REPRESENTATIVE         | 1  | GRADE 19 |
| 26 | (49) | R068 | EEO/GRIEVANCE OFFICER           | 2  | GRADE 19 |
| 27 | (50) | R424 | FAIR HEARING REFEREE            | 1  | GRADE 19 |
| 28 | (51) | A111 | ACCOUNTANT                      | 22 | GRADE 18 |
| 29 | (52) | M068 | DHS PRGM ANALYST                | 3  | GRADE 18 |
| 30 | (53) | M024 | FAMILY SUPPORT SPECIALIST SUPV  | 1  | GRADE 18 |
| 31 | (54) | V020 | LEASING SPECIALIST              | 1  | GRADE 18 |
| 32 | (55) | R264 | MANAGEMENT PROJECT ANALYST I    | 3  | GRADE 18 |
| 33 | (56) | D128 | P C SUPPORT SPECIALIST          | 2  | GRADE 18 |
| 34 | (57) | R195 | PERSONNEL ANALYST               | 3  | GRADE 18 |
| 35 | (58) | V034 | PLANT WAREHOUSE FOREMAN         | 1  | GRADE 18 |
| 36 | (59) | Y087 | PRINTER SUPERVISOR              | 1  | GRADE 18 |

|    |      |                       |                                     |          |          |
|----|------|-----------------------|-------------------------------------|----------|----------|
| 1  | (60) | D034                  | PROGRAMMER ANALYST                  | 3        | GRADE 18 |
| 2  | (61) | V040                  | PURCHASE AGENT II/PURCHASE AGENT    | 8        | GRADE 18 |
| 3  | (62) | W030                  | RECORDS MANAGEMENT ANALYST II       | 4        | GRADE 18 |
| 4  | (63) | E050                  | STAFF DEVELOPMENT SPECIALIST II     | 1        | GRADE 18 |
| 5  | (64) | R010                  | ADMINISTRATIVE ASSISTANT II         | 13       | GRADE 17 |
| 6  | (65) | N290                  | COMMERCIAL ARTIST II/GRAPHIC ART II | 2        | GRADE 17 |
| 7  | (66) | V030                  | INVENTORY CONTROL MANAGER           | 1        | GRADE 17 |
| 8  | (67) | R190                  | PERSONNEL OFFICER II                | 7        | GRADE 17 |
| 9  | (68) | R162                  | STATISTICIAN/STATISTICIAN II        | 6        | GRADE 17 |
| 10 | (69) | A024                  | COLLECTION OFFICER                  | 3        | GRADE 16 |
| 11 | (70) | A053                  | INSURANCE SPECIALIST II             | 1        | GRADE 16 |
| 12 | (71) | Y085                  | PRINTER II                          | 6        | GRADE 16 |
| 13 | (72) | A108                  | ACCOUNTING TECHNICIAN II            | 47       | GRADE 15 |
| 14 | (73) | R009                  | ADMINISTRATIVE ASSISTANT I          | 2        | GRADE 15 |
| 15 | (74) | K011                  | ADMINISTRATIVE OFFICE SUPERVISOR    | 4        | GRADE 15 |
| 16 | (75) | R342                  | INTERVIEWER                         | 3        | GRADE 15 |
| 17 | (76) | A063                  | PAYROLL OFFICER                     | 3        | GRADE 15 |
| 18 | (77) | K105                  | REPROD EQUIPMENT OPERATOR SUPV      | 1        | GRADE 15 |
| 19 | (78) | T047                  | SECURITY OFFICER III                | 1        | GRADE 15 |
| 20 | (79) | K041                  | EXECUTIVE SECY/ADMINISTRATIVE SECY  | 16       | GRADE 14 |
| 21 | (80) | K117                  | MEDICAL OR LEGAL SECRETARY          | 3        | GRADE 14 |
| 22 | (81) | D114                  | DP PRODUCTION SCHEDULER             | 1        | GRADE 13 |
| 23 | (82) | K153                  | SECRETARY II                        | 13       | GRADE 13 |
| 24 | (83) | K039                  | DOCUMENT EXAMINER II                | 29       | GRADE 12 |
| 25 | (84) | K181                  | MAILROOM SUPERVISOR                 | 1        | GRADE 12 |
| 26 | (85) | K089                  | PERSONNEL ASSISTANT                 | 1        | GRADE 12 |
| 27 | (86) | K115                  | STATISTICIAN ASST II/STATISTICIAN I | 2        | GRADE 12 |
| 28 | (87) | V043                  | SHIPPING & RECEIVING CLERK          | 2        | GRADE 11 |
| 29 | (88) | K006                  | DATA ENTRY SPECIALIST               | 1        | GRADE 10 |
| 30 | (89) | K103                  | REPROD EQUIPMENT OPERATOR           | 2        | GRADE 10 |
| 31 | (90) | G013                  | WAREHOUSE WORKER                    | 2        | GRADE 10 |
| 32 | (91) | V015                  | CENTRAL SUPPLY TECHNICIAN           | 1        | GRADE 09 |
| 33 | (92) | K065                  | MAIL OFFICER                        | 2        | GRADE 09 |
| 34 | (93) | G045                  | EQUIPMENT OPERATOR                  | <u>3</u> | GRADE 08 |
| 35 |      | MAX. NO. OF EMPLOYEES |                                     | 429      |          |

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1 SECTION 3. REGULAR SALARIES - AGING AND ADULT SERVICES. There is hereby  
 2 established for the Department of Human Services - Division of Aging and Adult  
 3 Services for the 1999-2001 biennium, the following maximum number of regular  
 4 employees whose salaries shall be governed by the provisions of the Uni form  
 5 Classi fication and Compensation Act (Arkansas Code §§21-5-201 et seq.), or its  
 6 successor, and all laws amendatory thereto. Provided, however, that any  
 7 position to which a speci fic maximum annual salary is set out herein in  
 8 dollars, shall be exempt from the provisions of said Uni form Classi fication  
 9 and Compensation Act. All persons occupying positions authorized herein are  
 10 hereby governed by the provisions of the Regular Salaries Procedures and  
 11 Restrictions Act (Arkansas Code §21-5-101), or its successor.

|      |       |       |                                     | Maximum Annual |              |           |
|------|-------|-------|-------------------------------------|----------------|--------------|-----------|
|      |       |       |                                     | Maximum        | Salary Rate  |           |
|      |       |       |                                     | No. of         | Fiscal Years |           |
| Item | Class |       |                                     | Empl oyes      | 1999-2000    | 2000-2001 |
| No.  | Code  | Title |                                     |                |              |           |
| 17   | (1)   | 8868  | DHS DEPUTY DIRECTOR ADULT SERVICES  | 1              | \$83,288     | \$85,620  |
| 18   | (2)   | 8960  | AGING & ADULT SVCS ASST DEP DIR     | 1              | \$55,884     | \$57,448  |
| 19   | (3)   | 8930  | AGING & ADULT SVCS ASST DEP DIR     | 1              | \$54,072     | \$55,586  |
| 20   | (4)   | 923Z  | DHS PRGM ADMINI STRATOR             | 4              | GRADE 23     |           |
| 21   | (5)   | 697Z  | DHS PRGM MANAGER                    | 2              | GRADE 21     |           |
| 22   | (6)   | L082  | NURSING SERVICES SPECIALI ST        | 4              | GRADE 21     |           |
| 23   | (7)   | R115  | OFFICE ON AGING PROGRAM SUPERVISOR  | 6              | GRADE 21     |           |
| 24   | (8)   | R266  | MANAGEMENT PROJECT ANALYST II       | 3              | GRADE 20     |           |
| 25   | (9)   | L070  | NURSE II                            | 41             | GRADE 20     |           |
| 26   | (10)  | L019  | NUTRI TIONI ST CONSULTANT           | 1              | GRADE 20     |           |
| 27   | (11)  | M127  | SR REHABI LITATION COUNSELOR        | 4              | GRADE 20     |           |
| 28   | (12)  | R264  | MANAGEMENT PROJECT ANALYST I        | 6              | GRADE 18     |           |
| 29   | (13)  | R134  | PLANNING SPECIALI ST II             | 1              | GRADE 18     |           |
| 30   | (14)  | D034  | PROGRAMMER ANALYST                  | 1              | GRADE 18     |           |
| 31   | (15)  | M082  | SOCIAL SERVICE WORKER III           | 19             | GRADE 18     |           |
| 32   | (16)  | R010  | ADMINI STRATIVE ASSI STANT II       | 8              | GRADE 17     |           |
| 33   | (17)  | M079  | SOCIAL SERVICE WORKER I             | 1              | GRADE 15     |           |
| 34   | (18)  | K041  | EXECUTIVE SECY/ADMINI STRATIVE SECY | 1              | GRADE 14     |           |
| 35   | (19)  | K153  | SECRETARY II                        | <u>7</u>       | GRADE 13     |           |
| 36   |       |       | MAX. NO. OF EMPLOYEES               | 112            |              |           |

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2 SECTION 4. REGULAR SALARIES - STATE SERVICES FOR THE BLIND. There is  
3 hereby established for the Department of Human Services - Division of State  
4 Services for the Blind for the 1999-2001 biennium, the following maximum  
5 number of regular employees whose salaries shall be governed by the provisions  
6 of the Uniform Classification and Compensation Act (Arkansas Code §§21-5-201  
7 et seq.), or its successor, and all laws amendatory thereto. Provided,  
8 however, that any position to which a specific maximum annual salary is set  
9 out herein in dollars, shall be exempt from the provisions of said Uniform  
10 Classification and Compensation Act. All persons occupying positions  
11 authorized herein are hereby governed by the provisions of the Regular  
12 Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101), or its  
13 successor.

| Item | Class     | Title                               | Maximum<br>No. of<br>Employees | Maximum Annual<br>Salary Rate<br>Fiscal Years |           |
|------|-----------|-------------------------------------|--------------------------------|---|-----------|
|      |           |                                     |                                | 1999-2000                                     | 2000-2001 |
| 19   | (1) 9700  | DHS DEP DIR-SVCS FOR THE BLIND      | 1                              | \$ 78,472                                     | \$ 80,669 |
| 20   | (2) 8953  | DHS ASST DEP DIR SVCS F/T BLIND     | 1                              | \$ 61,511                                     | \$ 63,233 |
| 21   | (3) 904Z  | REHAB PROGRAM ADMINISTRATOR         | 2                              | GRADE 22                                      |           |
| 22   | (4) 660Z  | DSB VENDING FACILITY PROG ADMR      | 1                              | GRADE 22                                      |           |
| 23   | (5) R306  | REHAB PROG & PLAN DIR               | 3                              | GRADE 21                                      |           |
| 24   | (6) M066  | REHAB FIELD SUPERVISOR              | 3                              | GRADE 21                                      |           |
| 25   | (7) E114  | STAFF DEVELOPMENT COORDINATOR       | 1                              | GRADE 20                                      |           |
| 26   | (8) E007  | SR REHAB TEACHER F/T BLIND          | 13                             | GRADE 20                                      |           |
| 27   | (9) D121  | USER SUPPORT ANALYST                | 1                              | GRADE 20                                      |           |
| 28   | (10) E009 | SR ORIENTATION & MOBILITY SPEC      | 2                              | GRADE 20                                      |           |
| 29   | (11) M127 | SR REHABILITATION COUNSELOR         | 7                              | GRADE 20                                      |           |
| 30   | (12) R266 | MANAGEMENT PROJECT ANALYST II       | 1                              | GRADE 20                                      |           |
| 31   | (13) E047 | REHAB TEACHER FOR THE BLIND         | 5                              | GRADE 19                                      |           |
| 32   | (14) M056 | REHAB COUNSELOR III                 | 3                              | GRADE 19                                      |           |
| 33   | (15) E076 | VOCATIONAL INSTRUCTOR III           | 1                              | GRADE 19                                      |           |
| 34   | (16) A111 | ACCOUNTANT                          | 1                              | GRADE 18                                      |           |
| 35   | (17) W030 | RECORDS MANAGEMENT ANALYST II       | 2                              | GRADE 18                                      |           |
| 36   | (18) H011 | VENDING FACILITY PROGRAM SPECIALIST | 3                              | GRADE 17                                      |           |

|   |      |      |                                  |           |          |
|---|------|------|----------------------------------|-----------|----------|
| 1 | (19) | R010 | ADMINISTRATIVE ASSISTANT II      | 2         | GRADE 17 |
| 2 | (20) | A108 | ACCOUNTING TECHNICIAN II         | 2         | GRADE 15 |
| 3 | (21) | K011 | ADMINISTRATIVE OFFICE SUPERVISOR | 1         | GRADE 15 |
| 4 | (22) | K174 | BRAILLE & RECORDING SPECIALIST   | 1         | GRADE 14 |
| 5 | (23) | K153 | SECRETARY II                     | <u>19</u> | GRADE 13 |
| 6 |      |      | MAX. NO. OF EMPLOYEES            | 76        |          |

SECTION 5. REGULAR SALARIES - CHILD CARE AND EARLY CHILDHOOD EDUCATION.

There is hereby established for the Department of Human Services - Division of Child Care and Early Childhood Education for the 1999-2001 biennium, the following maximum number of regular employees whose salaries shall be governed by the provisions of the Uniform Classification and Compensation Act (Arkansas Code §§21-5-201 et seq.), or its successor, and all laws amendatory thereto. Provided, however, that any position to which a specific maximum annual salary is set out herein in dollars, shall be exempt from the provisions of said Uniform Classification and Compensation Act. All persons occupying positions authorized herein are hereby governed by the provisions of the Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101), or its successor.

| Item No. | Class Code | Title                           | Maximum No. of Employees | Maximum Annual Salary Rate Fiscal Years |           |
|----------|------------|---------------------------------|--------------------------|---|-----------|
|          |            |                                 |                          | 1999-2000                               | 2000-2001 |
| (1)      | 8002       | EXEC DIR EARLY CHILDHOOD COMM   | 1                        | \$84,466                                | \$86,831  |
| (2)      | 909Z       | PROGRAM SUPPORT MANAGER         | 1                        | GRADE 22                                |           |
| (3)      | M085       | DHS/DCFS PRGM ADMINISTRATOR     | 1                        | GRADE 21                                |           |
| (4)      | L122       | PSYCHOLOGICAL EXAMINER II       | 1                        | GRADE 21                                |           |
| (5)      | R145       | DHS PROGRAM COORDINATOR         | 4                        | GRADE 20                                |           |
| (6)      | R266       | MANAGEMENT PROJECT ANALYST II   | 2                        | GRADE 20                                |           |
| (7)      | R144       | PROGRAM COORDINATOR             | 1                        | GRADE 20                                |           |
| (8)      | M088       | SOCIAL WORKER II                | 1                        | GRADE 20                                |           |
| (9)      | R084       | DHS STAFF SUPERVISOR            | 4                        | GRADE 19                                |           |
| (10)     | M056       | REHAB COUNSELOR III             | 1                        | GRADE 19                                |           |
| (11)     | E047       | REHAB TEACHER FOR THE BLIND     | 1                        | GRADE 19                                |           |
| (12)     | M168       | CHILD CARE LICENSING SPECIALIST | 34                       | GRADE 18                                |           |

|    |      |      |                                  |          |          |
|----|------|------|----------------------------------|----------|----------|
| 1  | (13) | M068 | DHS PRGM ANALYST                 | 2        | GRADE 18 |
| 2  | (14) | R264 | MANAGEMENT PROJECT ANALYST I     | 1        | GRADE 18 |
| 3  | (15) | R134 | PLANNING SPECIALIST II           | 1        | GRADE 18 |
| 4  | (16) | M136 | YOUTH SERVICES COUNSELOR II      | 2        | GRADE 18 |
| 5  | (17) | Y027 | ELECTRICIAN SUPERVISOR           | 1        | GRADE 18 |
| 6  | (18) | Y017 | CARPENTER SUPERVISOR             | 1        | GRADE 18 |
| 7  | (19) | E024 | INSTITUTIONAL INSTRUCTOR II      | 1        | GRADE 18 |
| 8  | (20) | R010 | ADMINISTRATIVE ASSISTANT II      | 1        | GRADE 17 |
| 9  | (21) | R166 | GRANTS COORDINATOR I             | 9        | GRADE 17 |
| 10 | (22) | M170 | QUALITY CONTROL REVIEWER         | 14       | GRADE 18 |
| 11 | (23) | M075 | SOCIAL SERVICE REPRESENTATIVE II | 2        | GRADE 17 |
| 12 | (24) | M148 | YOUTH SERVICES WORKER II         | 3        | GRADE 16 |
| 13 | (25) | R009 | ADMINISTRATIVE ASSISTANT I       | 2        | GRADE 15 |
| 14 | (26) | R444 | BUSINESS CONTROLLER I            | 2        | GRADE 15 |
| 15 | (27) | M020 | FAMILY SUPPORT SPECIALIST I      | 1        | GRADE 15 |
| 16 | (28) | M048 | RECREATIONAL ACTIVITY LEADER II  | 3        | GRADE 15 |
| 17 | (29) | K153 | SECRETARY II                     | 4        | GRADE 13 |
| 18 | (30) | K039 | DOCUMENT EXAMINER II             | 1        | GRADE 12 |
| 19 | (31) | K155 | SECRETARY I                      | 4        | GRADE 11 |
| 20 | (32) | K023 | CLERK TYPIST                     | <u>3</u> | GRADE 10 |
| 21 |      |      | MAX. NO. OF EMPLOYEES            | 110      |          |

22

23 SECTION 6. REGULAR SALARIES - CHILDREN AND FAMILY SERVICES. There is  
 24 hereby established for the Department of Human Services - Division of Children  
 25 and Family Services for the 1999-2001 biennium, the following maximum number  
 26 of regular employees whose salaries shall be governed by the provisions of the  
 27 Uniform Classification and Compensation Act (Arkansas Code §§21-5-201 et  
 28 seq.), or its successor, and all laws amendatory thereto. Provided, however,  
 29 that any position to which a specific maximum annual salary is set out herein  
 30 in dollars, shall be exempt from the provisions of said Uniform Classification  
 31 and Compensation Act. All persons occupying positions authorized herein are  
 32 hereby governed by the provisions of the Regular Salaries Procedures and  
 33 Restrictions Act (Arkansas Code §21-5-101), or its successor.

34

35

36

Maximum Annual  
 Salary Rate

| 1  | Item Class |  | No. of | Fiscal Years |           |
|----|------------|--|--------|--------------|-----------|
|    | No.        | Code Title                               |        | Employees    | 1999-2000 |
| 3  | (1)        | 9720 DHS/DEPUTY DIRECTOR DCFS            | 1      | \$84,713     | \$87,084  |
| 4  | (2)        | 9757 DHS ASSISTANT DIRECTOR              | 3      | \$70,294     | \$72,262  |
| 5  | (3)        | 8961 DHS DCFS ADMR ADMIN SERVICES        | 1      | \$68,673     | \$70,596  |
| 6  | (4)        | 878Z DHS/DCFS ADMR PRGM OPS              | 1      |              | GRADE 25  |
| 7  | (5)        | 880Z DHS/DCFS ADMR PRGM SUPPORT          | 2      |              | GRADE 25  |
| 8  | (6)        | 923Z DHS PRGM ADMINISTRATOR              | 1      |              | GRADE 23  |
| 9  | (7)        | 040Z DHS/DCFS AREA MANAGER               | 7      |              | GRADE 23  |
| 10 | (8)        | M011 FAMILY SERVICE WORKER PRINCIPAL     | 42     |              | GRADE 23  |
| 11 | (9)        | M087 DHS/DCFS FIELD MANAGER              | 1      |              | GRADE 22  |
| 12 | (10)       | M009 FAMILY SERVICE WORKER SUPERVISOR    | 147    |              | GRADE 22  |
| 13 | (11)       | 909Z PROGRAM SUPPORT MANAGER             | 2      |              | GRADE 22  |
| 14 | (12)       | E051 TRAINING PROJECT MANAGER            | 1      |              | GRADE 22  |
| 15 | (13)       | 809Z DHS PLANNING & POLICY DEV COORD     | 1      |              | GRADE 21  |
| 16 | (14)       | 697Z DHS PRGM MANAGER                    | 7      |              | GRADE 21  |
| 17 | (15)       | M085 DHS/DCFS PRGM ADMINISTRATOR         | 1      |              | GRADE 21  |
| 18 | (16)       | R326 QUALITY ASSURANCE COORDINATOR       | 1      |              | GRADE 21  |
| 19 | (17)       | M028 COUNSELOR II                        | 6      |              | GRADE 20  |
| 20 | (18)       | R145 DHS PROGRAM COORDINATOR             | 10     |              | GRADE 20  |
| 21 | (19)       | M005 FAMILY SERVICE WORKER SPECIALIST    | 422    |              | GRADE 20  |
| 22 | (20)       | R266 MANAGEMENT PROJECT ANALYST II       | 6      |              | GRADE 20  |
| 23 | (21)       | L070 NURSE II                            | 4      |              | GRADE 20  |
| 24 | (22)       | R048 BUDGET SPECIALIST                   | 1      |              | GRADE 19  |
| 25 | (23)       | R084 DHS STAFF SUPERVISOR                | 3      |              | GRADE 19  |
| 26 | (24)       | M160 DHS/DCFS FIELD SVCS REP             | 6      |              | GRADE 19  |
| 27 | (25)       | M004 FAMILY SERVICE WORKER               | 126    |              | GRADE 19  |
| 28 | (26)       | R168 GRANTS COORDINATOR II               | 4      |              | GRADE 19  |
| 29 | (27)       | M168 CHILD CARE LICENSING SPECIALIST     | 6      |              | GRADE 18  |
| 30 | (28)       | M068 DHS PRGM ANALYST                    | 5      |              | GRADE 18  |
| 31 | (29)       | L068 NURSE I                             | 2      |              | GRADE 18  |
| 32 | (30)       | M082 SOCIAL SERVICE WORKER III           | 2      |              | GRADE 18  |
| 33 | (31)       | E050 STAFF DEVELOPMENT SPECIALIST II     | 1      |              | GRADE 18  |
| 34 | (32)       | R010 ADMINISTRATIVE ASSISTANT II         | 9      |              | GRADE 17  |
| 35 | (33)       | M075 SOCIAL SERVICE REPRESENTATIVE II    | 1      |              | GRADE 17  |
| 36 | (34)       | M080 SOCIAL SERVICE WORKER II/SOC SVC WK | 21     |              | GRADE 17  |

|   |      |      |                                    |          |          |
|---|------|------|------------------------------------|----------|----------|
| 1 | (35) | K041 | EXECUTIVE SECY/ADMINISTRATIVE SECY | 11       | GRADE 14 |
| 2 | (36) | K153 | SECRETARY II                       | 12       | GRADE 13 |
| 3 | (37) | M067 | SOCIAL SERVICE AIDE II             | 199      | GRADE 13 |
| 4 | (38) | K039 | DOCUMENT EXAMINER II               | 9        | GRADE 12 |
| 5 | (39) | K155 | SECRETARY I                        | <u>2</u> | GRADE 11 |
| 6 |      |      | MAX. NO. OF EMPLOYEES              | 1,087    |          |

SECTION 7. REGULAR SALARIES - COUNTY OPERATIONS. There is hereby established for the Department of Human Services - Division of County Operations for the 1999-2001 biennium, the following maximum number of regular employees whose salaries shall be governed by the provisions of the Uniform Classification and Compensation Act (Arkansas Code §§21-5-201 et seq.), or its successor, and all laws amendatory thereto. Provided, however, that any position to which a specific maximum annual salary is set out herein in dollars, shall be exempt from the provisions of said Uniform Classification and Compensation Act. All persons occupying positions authorized herein are hereby governed by the provisions of the Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101), or its successor.

| Item | Class |       | Maximum                             | Maximum Annual |           |          |
|------|-------|-------|-------------------------------------|----------------|-----------|----------|
| No.  | Code  | Title | No. of                              | Salary Rate    |           |          |
|      |       |       | Empl oyees                          | Fiscal Years   |           |          |
|      |       |       |                                     | 1999-2000      | 2000-2001 |          |
| 24   | (1)   | 9719  | DHS DEP DIR COUNTY OPS              | 1              | \$84,712  | \$87,083 |
| 25   | (2)   | 8963  | DHS MEN HLTH CENTER DIRECTOR        | 1              | \$75,702  | \$77,822 |
| 26   | (3)   | 8943  | DHS/DCO ASST DEP DIR COUNTY OPS     | 1              | \$70,294  | \$72,262 |
| 27   | (4)   | 8935  | DHS/DCO ASST DEP DIR PGM & ADMN SPT | 1              | \$70,294  | \$72,262 |
| 28   | (5)   | 8937  | DHS/DCO ASST DEP DIR COUNTY OPS     | 1              | \$70,294  | \$72,262 |
| 29   | (6)   | 8939  | DHS/DCO ASST DEP DIR COUNTY OPS     | 1              | \$68,761  | \$70,686 |
| 30   | (7)   | 9751  | DHS DIRECTOR COMMUNITY SVCS         | 1              | \$65,146  | \$66,970 |
| 31   | (8)   | 8039  | DHS/DCO ASSISTANT DIRECTOR          | 1              | \$70,294  | \$72,262 |
| 32   | (9)   | 8940  | DHS/DCO ASST DEP DIR COUNTY OPS     | 1              | \$61,680  | \$63,407 |
| 33   | (10)  | 8944  | DHS/DCO ASST DEP DIR COUNTY OPS     | 1              | \$61,680  | \$63,407 |
| 34   | (11)  | 8950  | DHS MGR OF DHS COMMUNITY SVCS       | 1              | \$58,284  | \$59,915 |
| 35   | (12)  | 8942  | DHS/DCO ASST DEP DIR COUNTY OPS     | 1              | \$56,540  | \$58,123 |
| 36   | (13)  | 8941  | DHS/DCO ASST DEP DIR COUNTY OPS     | 1              | \$56,540  | \$58,123 |

|    |      |      |                                    |     |           |           |
|----|------|------|------------------------------------|-----|-----------|-----------|
| 1  | (14) | 6603 | GENERAL PHYSICIAN                  | 5   | \$103,813 | \$106,719 |
| 2  | (15) | M042 | DHS/DCO COUNTY ADMINISTRATOR IV    | 2   | GRADE 24  |           |
| 3  | (16) | 923Z | DHS PRGM ADMINISTRATOR             | 2   | GRADE 23  |           |
| 4  | (17) | M040 | DHS/DCO COUNTY ADMINISTRATOR III   | 11  | GRADE 23  |           |
| 5  | (18) | 975Z | DHS WEATHERIZATION PROGRAM ADMIN   | 1   | GRADE 22  |           |
| 6  | (19) | M038 | DHS/DCO COUNTY ADMINISTRATOR II    | 30  | GRADE 22  |           |
| 7  | (20) | 699Z | DHS/DCO FIELD MANAGER              | 6   | GRADE 22  |           |
| 8  | (21) | D066 | SYSTEMS COORDINATION ANALYST II    | 1   | GRADE 22  |           |
| 9  | (22) | M032 | DHS/DCO COUNTY SUPV IV             | 2   | GRADE 22  |           |
| 10 | (23) | 697Z | DHS PRGM MANAGER                   | 4   | GRADE 21  |           |
| 11 | (24) | V014 | DHS/DCO COMMODITY SERVICES MANAGER | 1   | GRADE 21  |           |
| 12 | (25) | M022 | DHS/DCO COUNTY ADMINISTRATOR I     | 34  | GRADE 21  |           |
| 13 | (26) | R488 | GRANTS ADMIN SUPV                  | 2   | GRADE 21  |           |
| 14 | (27) | D036 | SR PROGRAMMER/ANALYST              | 1   | GRADE 21  |           |
| 15 | (28) | M029 | DHS/DCO COUNTY SUPV III            | 13  | GRADE 21  |           |
| 16 | (29) | R145 | DHS PROGRAM COORDINATOR            | 11  | GRADE 20  |           |
| 17 | (30) | R266 | MANAGEMENT PROJECT ANALYST II      | 7   | GRADE 20  |           |
| 18 | (31) | D121 | USER SUPPORT ANALYST               | 2   | GRADE 20  |           |
| 19 | (32) | E112 | WEATHERIZATION TRAINING COORD      | 1   | GRADE 20  |           |
| 20 | (33) | M027 | DHS/DCO COUNTY SUPV II             | 29  | GRADE 20  |           |
| 21 | (34) | M154 | DHS FIELD REPRESENTATIVE           | 16  | GRADE 19  |           |
| 22 | (35) | R332 | DHS POLICY DEVELOPMENT COORD       | 6   | GRADE 19  |           |
| 23 | (36) | R084 | DHS STAFF SUPERVISOR               | 5   | GRADE 19  |           |
| 24 | (37) | R168 | GRANTS COORDINATOR II              | 7   | GRADE 19  |           |
| 25 | (38) | W012 | MEDICAL RECORDS ADMINISTRATOR      | 1   | GRADE 19  |           |
| 26 | (39) | E074 | TRAINING REPRESENTATIVE            | 5   | GRADE 19  |           |
| 27 | (40) | M025 | DHS/DCO COUNTY SUPV I              | 35  | GRADE 19  |           |
| 28 | (41) | M164 | QUALITY CONTROL REVIEW SUPV        | 6   | GRADE 19  |           |
| 29 | (42) | M068 | DHS PRGM ANALYST                   | 11  | GRADE 18  |           |
| 30 | (43) | M078 | DHS/DEMS SUPERVISOR                | 2   | GRADE 18  |           |
| 31 | (44) | M024 | FAMILY SUPPORT SPECIALIST SUPV     | 17  | GRADE 18  |           |
| 32 | (45) | M072 | SOCIAL SERVICE INVESTIGATOR II     | 20  | GRADE 18  |           |
| 33 | (46) | M075 | SOCIAL SERVICE REPRESENTATIVE II   | 85  | GRADE 18  |           |
| 34 | (47) | M170 | QUALITY CONTROL REVIEWER           | 35  | GRADE 18  |           |
| 35 | (48) | R010 | ADMINISTRATIVE ASSISTANT II        | 8   | GRADE 17  |           |
| 36 | (49) | M023 | FAMILY SUPPORT SPECIALIST III      | 710 | GRADE 17  |           |

|    |      |      |                                     |           |          |
|----|------|------|-------------------------------------|-----------|----------|
| 1  | (50) | R162 | STATISTICIAN/STATISTICIAN II        | 1         | GRADE 17 |
| 2  | (51) | M125 | WORK PROGRAM ADVISOR                | 35        | GRADE 17 |
| 3  | (52) | M021 | FAMILY SUPPORT SPECIALIST II        | 182       | GRADE 16 |
| 4  | (53) | M110 | VOLUNTEER SERVICES COORDINATOR      | 3         | GRADE 16 |
| 5  | (54) | A108 | ACCOUNTING TECHNICIAN II            | 1         | GRADE 15 |
| 6  | (55) | R009 | ADMINISTRATIVE ASSISTANT I          | 3         | GRADE 15 |
| 7  | (56) | K011 | ADMINISTRATIVE OFFICE SUPERVISOR    | 33        | GRADE 15 |
| 8  | (57) | V021 | COMMODITY DIST REP                  | 4         | GRADE 15 |
| 9  | (58) | D005 | COMPUTER OPERATOR II                | 1         | GRADE 15 |
| 10 | (59) | X350 | HLTH CARE ANALYST I                 | 1         | GRADE 15 |
| 11 | (60) | V051 | STOREROOM SUPV/STORE SUPV           | 1         | GRADE 15 |
| 12 | (61) | K041 | EXECUTIVE SECY/ADMINISTRATIVE SECY  | 22        | GRADE 14 |
| 13 | (62) | K153 | SECRETARY II                        | 62        | GRADE 13 |
| 14 | (63) | M067 | SOCIAL SERVICE AIDE II              | 20        | GRADE 13 |
| 15 | (64) | M174 | SOCIAL SERVICE REPRESENTATIVE TRN   | 3         | GRADE 13 |
| 16 | (65) | K039 | DOCUMENT EXAMINER II                | 353       | GRADE 12 |
| 17 | (66) | K115 | STATISTICIAN ASST II/STATISTICIAN I | 1         | GRADE 12 |
| 18 | (67) | V055 | SURPLUS PROPERTY ASSISTANT          | 1         | GRADE 09 |
| 19 | (68) | C011 | SWITCHBOARD OPERATOR II             | 3         | GRADE 09 |
| 20 | (69) | K015 | OFFICE CLERK                        | <u>10</u> | GRADE 07 |
| 21 |      |      | MAX. NO. OF EMPLOYEES               | 1,887     |          |

22

23 SECTION 8. REGULAR SALARIES - DEVELOPMENTAL DISABILITIES SERVICES. There  
 24 is hereby established for the Department of Human Services - Division of  
 25 Developmental Disabilities Services for the 1999-2001 biennium, the following  
 26 maximum number of regular employees whose salaries shall be governed by the  
 27 provisions of the Uniform Classification and Compensation Act (Arkansas Code  
 28 §§21-5-201 et seq.), or its successor, and all laws amendatory thereto.  
 29 Provided, however, that any position to which a specific maximum annual salary  
 30 is set out herein in dollars, shall be exempt from the provisions of said  
 31 Uniform Classification and Compensation Act. All persons occupying positions  
 32 authorized herein are hereby governed by the provisions of the Regular  
 33 Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101), or its  
 34 successor.

35

36

Maximum Annual

|    |      |       |                                   | Maximum   | Salary Rate  |           |
|----|------|-------|-----------------------------------|-----------|--------------|-----------|
|    | Item | Class |                                   | No. of    | Fiscal Years |           |
|    | No.  | Code  | Title                             | Employees | 1999-2000    | 2000-2001 |
| 4  | (1)  | 9972  | DDS COMMISSIONER                  | 1         | \$84,713     | \$87,084  |
| 5  | (2)  | 8966  | DHS DDS SUPT HDC/CONWAY           | 1         | \$77,820     | \$79,998  |
| 6  | (3)  | 8949  | DDS DIR EVAL, PLAN & MGMT SYSTEMS | 1         | \$70,294     | \$72,262  |
| 7  | (4)  | 8969  | DHS DDS SUPT HDC                  | 1         | \$69,682     | \$71,633  |
| 8  | (5)  | 8970  | DHS DDS SUPT HDC                  | 1         | \$69,681     | \$71,632  |
| 9  | (6)  | 8972  | DHS DDS SUPT HDC                  | 1         | \$67,981     | \$69,884  |
| 10 | (7)  | 8968  | DHS DDS SUPT HDC                  | 1         | \$67,385     | \$69,271  |
| 11 | (8)  | 8967  | DHS DDS DIR CLIENT SERVICES       | 1         | \$62,155     | \$63,895  |
| 12 | (9)  | 8948  | DDS ASST DIR PROGRAM MANAGEMENT   | 1         | \$59,501     | \$61,167  |
| 13 | (10) | 8971  | DHS DDS SUPT HDC                  | 1         | \$53,655     | \$55,157  |
| 14 | (11) | 6601  | DENTIST                           | 3         | \$103,813    | \$106,719 |
| 15 | (12) | 6603  | GENERAL PHYSICIAN                 | 6         | \$103,813    | \$106,719 |
| 16 | (13) | L124  | PSYCHOLOGIST                      | 2         | GRADE 25     |           |
| 17 | (14) | L096  | SR PHARMACIST                     | 6         | GRADE 24     |           |
| 18 | (15) | M178  | DHS/DDS ASST SUPT - CONWAY        | 1         | GRADE 23     |           |
| 19 | (16) | R184  | NURSING SERVICES UNIT MANAGER     | 6         | GRADE 23     |           |
| 20 | (17) | A032  | AGENCY FISCAL MANAGER             | 1         | GRADE 22     |           |
| 21 | (18) | L078  | NURSE SUPERVISOR                  | 12        | GRADE 22     |           |
| 22 | (19) |       | DDS PERSONNEL MANAGER             | 1         | GRADE 22     |           |
| 23 | (20) | X338  | ENGINEER, PE                      | 1         | GRADE 22     |           |
| 24 | (21) | M112  | COTTAGE LIFE PROGRAM DIRECTOR     | 5         | GRADE 21     |           |
| 25 | (22) | 892Z  | DHS INSTITUTION BUSINESS MANAGER  | 6         | GRADE 21     |           |
| 26 | (23) | 809Z  | DHS PLANNING & POLICY DEV COORD   | 1         | GRADE 21     |           |
| 27 | (24) | 697Z  | DHS PRGM MANAGER                  | 1         | GRADE 21     |           |
| 28 | (25) | E104  | DHS/DDS ED & TRNG CONSULTANT      | 2         | GRADE 21     |           |
| 29 | (26) | E023  | DHS/DDS LANGUAGE DEVELOP SUPV     | 1         | GRADE 21     |           |
| 30 | (27) | M046  | DHS/DDS TEAM LEADER-CONWAY        | 5         | GRADE 21     |           |
| 31 | (28) | R488  | GRANTS ADMIN SUPV                 | 1         | GRADE 21     |           |
| 32 | (29) | L090  | OCCUPATIONAL THERAPY SUPERVISOR   | 1         | GRADE 21     |           |
| 33 | (30) | L122  | PSYCHOLOGICAL EXAMINER II         | 17        | GRADE 21     |           |
| 34 | (31) | R326  | QUALITY ASSURANCE COORDINATOR     | 5         | GRADE 21     |           |
| 35 | (32) | L142  | SPEECH PATHOLOGIST SUPV           | 3         | GRADE 21     |           |
| 36 | (33) | R145  | DHS PROGRAM COORDINATOR           | 3         | GRADE 20     |           |

|    |      |      |                                     |    |          |
|----|------|------|-------------------------------------|----|----------|
| 1  | (34) | M128 | DHS/DDS PRGM COORDINATOR            | 38 | GRADE 20 |
| 2  | (35) | X311 | DHS/DDS PRGM EVALUATOR SUPV         | 1  | GRADE 20 |
| 3  | (36) | M140 | DHS/DDS TEAM LEADER                 | 4  | GRADE 20 |
| 4  | (37) | L030 | DIETARY SERVICES DIRECTOR           | 1  | GRADE 20 |
| 5  | (38) | E026 | INSTITUTIONAL INSTRUCTOR SUPERVISOR | 2  | GRADE 20 |
| 6  | (39) | Y116 | MAINTENANCE SYSTEMS SUPV            | 1  | GRADE 20 |
| 7  | (40) | R266 | MANAGEMENT PROJECT ANALYST II       | 5  | GRADE 20 |
| 8  | (41) | L070 | NURSE II                            | 14 | GRADE 20 |
| 9  | (42) | E038 | NURSE INSTRUCTOR                    | 2  | GRADE 20 |
| 10 | (43) | L019 | NUTRITIONIST CONSULTANT             | 1  | GRADE 20 |
| 11 | (44) | L088 | OCCUPATIONAL THERAPIST II           | 2  | GRADE 20 |
| 12 | (45) | G120 | PLANT MAINTENANCE COORDINATOR       | 1  | GRADE 20 |
| 13 | (46) | M088 | SOCIAL WORKER II                    | 4  | GRADE 20 |
| 14 | (47) | L140 | SPEECH PATHOLOGIST II               | 16 | GRADE 20 |
| 15 | (48) | L008 | SR AUDIOLOGIST                      | 1  | GRADE 20 |
| 16 | (49) | M016 | SR CHAPLAIN                         | 1  | GRADE 20 |
| 17 | (50) | E114 | STAFF DEVELOPMENT COORDINATOR       | 6  | GRADE 20 |
| 18 | (51) | R030 | ASST PERSONNEL MANAGER              | 1  | GRADE 19 |
| 19 | (52) | M044 | DHS PRGM CONSULTANT                 | 1  | GRADE 19 |
| 20 | (53) | M057 | DHS/DDS FOSTER GRANDPARENT ADMR     | 1  | GRADE 19 |
| 21 | (54) | X309 | DHS/DDS PRGM EVALUATOR              | 2  | GRADE 19 |
| 22 | (55) | L028 | DIETICIAN                           | 2  | GRADE 19 |
| 23 | (56) | R168 | GRANTS COORDINATOR II               | 6  | GRADE 19 |
| 24 | (57) | B060 | MEDICAL TECHNOLOGIST SUPERVISOR     | 1  | GRADE 19 |
| 25 | (58) | L120 | PSYCHOLOGICAL EXAMINER I            | 2  | GRADE 19 |
| 26 | (59) | G028 | BLDG PLANT MAINTENANCE SUPV II      | 5  | GRADE 18 |
| 27 | (60) | M099 | COTTAGE LIFE PROGRAM SUPERVISOR     | 18 | GRADE 18 |
| 28 | (61) | M124 | DHS/DDS COUNSELOR                   | 32 | GRADE 18 |
| 29 | (62) | H032 | FOOD PRODUCTION MANAGER             | 5  | GRADE 18 |
| 30 | (63) | E024 | INSTITUTIONAL INSTRUCTOR II         | 24 | GRADE 18 |
| 31 | (64) | E037 | LIBRARIAN II                        | 2  | GRADE 18 |
| 32 | (65) | V040 | PURCHASE AGENT II/PURCHASE AGENT    | 5  | GRADE 18 |
| 33 | (66) | M050 | RECREATIONAL ACTIVITY LEADER SUPV   | 3  | GRADE 18 |
| 34 | (67) | M076 | SOCIAL SERVICE REPRESENTATIVE III   | 2  | GRADE 18 |
| 35 | (68) | M082 | SOCIAL SERVICE WORKER III           | 26 | GRADE 18 |
| 36 | (69) | L138 | SPEECH PATHOLOGIST I                | 2  | GRADE 18 |

|    |       |      |                                     |     |          |
|----|-------|------|-------------------------------------|-----|----------|
| 1  | (70)  | E050 | STAFF DEVELOPMENT SPECIALIST II     | 2   | GRADE 18 |
| 2  | (71)  | E072 | TRAINING INSTRUCTOR                 | 1   | GRADE 18 |
| 3  | (72)  | E082 | VOCATIONAL INSTRUCTOR II            | 1   | GRADE 18 |
| 4  | (73)  | R264 | MANAGEMENT PROJECT ANALYST I        | 1   | GRADE 18 |
| 5  | (74)  | L086 | OCCUPATIONAL THERAPIST I            | 1   | GRADE 18 |
| 6  | (75)  | E024 | INSTITUTIONAL INSTRUCTOR II         | 2   | GRADE 18 |
| 7  | (76)  | R010 | ADMINISTRATIVE ASSISTANT II         | 17  | GRADE 17 |
| 8  | (77)  | Y003 | AUTO/DIESEL MECHANIC                | 3   | GRADE 17 |
| 9  | (78)  | E086 | HABILITATION/REHAB INSTRUCTOR II    | 138 | GRADE 17 |
| 10 | (79)  | Y039 | HEATING & A/C MECHANIC              | 5   | GRADE 17 |
| 11 | (80)  | E022 | INSTITUTIONAL INSTRUCTOR I          | 1   | GRADE 17 |
| 12 | (81)  | Y053 | JOURNEYMAN CARPENTER                | 9   | GRADE 17 |
| 13 | (82)  | Y055 | JOURNEYMAN ELECTRICIAN              | 6   | GRADE 17 |
| 14 | (83)  | Y065 | JOURNEYMAN LOCKSMITH                | 1   | GRADE 17 |
| 15 | (84)  | Y057 | JOURNEYMAN PAINTER                  | 6   | GRADE 17 |
| 16 | (85)  | Y061 | JOURNEYMAN PLUMBER                  | 4   | GRADE 17 |
| 17 | (86)  | B052 | MEDICAL TECHNOLOGIST                | 2   | GRADE 17 |
| 18 | (87)  | R190 | PERSONNEL OFFICER II                | 5   | GRADE 17 |
| 19 | (88)  | M080 | SOCIAL SERVICE WORKER II/SOC SVC WK | 5   | GRADE 17 |
| 20 | (89)  | Y021 | STATIONARY ENGINEER                 | 9   | GRADE 17 |
| 21 | (90)  | M102 | VOCATIONAL PLAC & EVAL PROG COORD   | 1   | GRADE 17 |
| 22 | (91)  | M095 | VOLUNTEER PROGRAM DEVELOPER I       | 1   | GRADE 17 |
| 23 | (92)  | Y107 | WELDER                              | 1   | GRADE 17 |
| 24 | (93)  | L026 | DENTAL HYGIENIST                    | 1   | GRADE 16 |
| 25 | (94)  | M141 | DHS/DDS TEAM SHIFT COORDINATOR      | 18  | GRADE 16 |
| 26 | (95)  | A053 | INSURANCE SPECIALIST II             | 1   | GRADE 16 |
| 27 | (96)  | L153 | X-RAY TECH SUPV/X-RAY TECH II       | 1   | GRADE 16 |
| 28 | (97)  | A108 | ACCOUNTING TECHNICIAN II            | 8   | GRADE 15 |
| 29 | (98)  | K011 | ADMINISTRATIVE OFFICE SUPERVISOR    | 6   | GRADE 15 |
| 30 | (99)  | A155 | ICF COORDINATOR                     | 6   | GRADE 15 |
| 31 | (100) | L061 | LIFE SKILLS TRAINER SUPERVISOR      | 62  | GRADE 15 |
| 32 | (101) | L115 | LPN II/LPTN II                      | 132 | GRADE 15 |
| 33 | (102) | L183 | OCCUPATIONAL THERAPY ASSISTANT      | 2   | GRADE 15 |
| 34 | (103) | A063 | PAYROLL OFFICER                     | 1   | GRADE 15 |
| 35 | (104) | V039 | PURCHASE AGENT I/ASST PURCHASE AGEN | 4   | GRADE 15 |
| 36 | (105) | M048 | RECREATIONAL ACTIVITY LEADER II     | 26  | GRADE 15 |

|    |       |      |                                     |     |          |
|----|-------|------|-------------------------------------|-----|----------|
| 1  | (106) | V051 | STOREROOM SUPV/STORE SUPV           | 4   | GRADE 15 |
| 2  | (107) | G014 | CHDC LAUNDRY OPERATIONS MANAGER     | 1   | GRADE 14 |
| 3  | (108) | L184 | DIETETIC TECHNICIAN                 | 1   | GRADE 14 |
| 4  | (109) | K041 | EXECUTIVE SECY/ADMINISTRATIVE SECY  | 11  | GRADE 14 |
| 5  | (110) | M036 | FOSTER GRANDPARENT SUPERVISOR       | 1   | GRADE 14 |
| 6  | (111) | K117 | MEDICAL OR LEGAL SECRETARY          | 4   | GRADE 14 |
| 7  | (112) | H023 | COMMISSARY MANAGER                  | 1   | GRADE 14 |
| 8  | (113) | E017 | INSTITUTION ASSISTANT LIBRARIAN     | 1   | GRADE 13 |
| 9  | (114) | E027 | INSTITUTIONAL TEACHER ASSISTANT     | 86  | GRADE 13 |
| 10 | (115) | L059 | LIFE SKILLS TRAINER II              | 808 | GRADE 13 |
| 11 | (116) | G115 | NURSERY ASST & GROUNDSKEEPER SUPV   | 1   | GRADE 13 |
| 12 | (117) | L091 | OCCUPATIONAL THERAPY WORKER         | 6   | GRADE 13 |
| 13 | (118) | L093 | ORTHOTIST AIDE                      | 5   | GRADE 13 |
| 14 | (119) | K153 | SECRETARY II                        | 66  | GRADE 13 |
| 15 | (120) | H049 | SUPERVISOR OF COOKING               | 5   | GRADE 13 |
| 16 | (121) | G139 | WATER FILTER/WASTE DISPOS PLNT OPER | 3   | GRADE 13 |
| 17 | (122) | M047 | RECREATIONAL ACTIVITY LEADER I      | 2   | GRADE 13 |
| 18 | (123) | K039 | DOCUMENT EXAMINER II                | 10  | GRADE 12 |
| 19 | (124) | K089 | PERSONNEL ASSISTANT                 | 6   | GRADE 12 |
| 20 | (125) | C013 | SWITCHBOARD OPERATOR SUPERVISOR     | 1   | GRADE 12 |
| 21 | (126) | Y001 | APPRENTICE TRADESMAN                | 6   | GRADE 11 |
| 22 | (127) | L025 | DENTAL ASSISTANT                    | 1   | GRADE 11 |
| 23 | (128) | L057 | LIFE SKILLS TRAINER I               | 278 | GRADE 11 |
| 24 | (129) | H047 | MEAT CUTTER II/BUTCHER II           | 1   | GRADE 11 |
| 25 | (130) | K155 | SECRETARY I                         | 24  | GRADE 11 |
| 26 | (131) | H005 | BAKER II                            | 6   | GRADE 10 |
| 27 | (132) | H027 | COOK II                             | 40  | GRADE 10 |
| 28 | (133) | K037 | DOCUMENT EXAMINER I                 | 4   | GRADE 10 |
| 29 | (134) | V029 | INVENTORY CONTROL CLERK             | 1   | GRADE 10 |
| 30 | (135) | G006 | MOTOR VEHICLE OPERATOR              | 5   | GRADE 10 |
| 31 | (136) | L097 | PHARMACY ASST                       | 2   | GRADE 10 |
| 32 | (137) | G013 | WAREHOUSE WORKER                    | 3   | GRADE 10 |
| 33 | (138) | K023 | CLERK TYPIST                        | 6   | GRADE 10 |
| 34 | (139) | Y045 | INSTITUTIONAL BEAUTICIAN            | 3   | GRADE 09 |
| 35 | (140) | L105 | PHYSICAL THERAPY AIDE               | 5   | GRADE 09 |
| 36 | (141) | C011 | SWITCHBOARD OPERATOR II             | 12  | GRADE 09 |

|    |       |      |                               |          |          |
|----|-------|------|-------------------------------|----------|----------|
| 1  | (142) | L089 | OCCUPATIONAL THERAPY AID      | 1        | GRADE 09 |
| 2  | (143) | G109 | BLDG/EQUIP MAINT REPAIRMAN II | 19       | GRADE 08 |
| 3  | (144) | H019 | CANTEEN SUPERVISOR            | 2        | GRADE 08 |
| 4  | (145) | G039 | CUSTODIAL SUPV II             | 4        | GRADE 08 |
| 5  | (146) | G045 | EQUIPMENT OPERATOR            | 11       | GRADE 08 |
| 6  | (147) | H053 | FOOD SERVICE WORKER III       | 10       | GRADE 08 |
| 7  | (148) | G010 | LAUNDRY SUPERVISOR            | 5        | GRADE 08 |
| 8  | (149) | L063 | LIFE SKILLS TRAINER TRAINEE   | 1        | GRADE 08 |
| 9  | (150) | H025 | COOK I                        | 1        | GRADE 08 |
| 10 | (151) | G191 | CLOTHING SHOP OPERATOR        | 1        | GRADE 07 |
| 11 | (152) | G177 | MAINTENANCE WORKER SUPERVISOR | 1        | GRADE 07 |
| 12 | (153) | K015 | OFFICE CLERK                  | 3        | GRADE 07 |
| 13 | (154) | C009 | SWITCHBOARD OPERATOR I        | 4        | GRADE 07 |
| 14 | (155) | H043 | FOOD SERVICE WORKER II        | 38       | GRADE 05 |
| 15 | (156) | G175 | MAINTENANCE WORKER II         | 8        | GRADE 05 |
| 16 | (157) | Y095 | SEAMSTRESS II                 | 1        | GRADE 05 |
| 17 | (158) | V049 | STOCK CLERK II                | 6        | GRADE 05 |
| 18 | (159) | G035 | CUSTODIAL WRKR II             | 88       | GRADE 04 |
| 19 | (160) | G008 | LAUNDRY WORKER                | 27       | GRADE 04 |
| 20 | (161) | G171 | CUSTODIAL WORKER I            | 3        | GRADE 03 |
| 21 | (162) | H039 | FOOD SERVICE WORKER I         | <u>8</u> | GRADE 03 |
| 22 |       |      | MAX. NO. OF EMPLOYEES         | 2,492    |          |

23

24 SECTION 9. REGULAR SALARIES - MEDICAL SERVICES. There is hereby  
 25 established for the Department of Human Services - Division of Medical  
 26 Services for the 1999-2001 biennium, the following maximum number of regular  
 27 employees whose salaries shall be governed by the provisions of the Uni form  
 28 Classification and Compensation Act (Arkansas Code §§21-5-201 et seq.), or its  
 29 successor, and all laws amendatory thereto. Provided, however, that any  
 30 position to which a specific maximum annual salary is set out herein in  
 31 dollars, shall be exempt from the provisions of said Uni form Classification  
 32 and Compensation Act. All persons occupying positions authorized herein are  
 33 hereby governed by the provisions of the Regular Salaries Procedures and  
 34 Restrictions Act (Arkansas Code §21-5-101), or its successor.

35

36

Maximum Annual

| 1  |      |       |                                     | Maximum   | Salary Rate  |           |
|----|------|-------|-------------------------------------|-----------|--------------|-----------|
| 2  | Item | Class |                                     | No. of    | Fiscal Years |           |
| 3  | No.  | Code  | Title                               | Employees | 1999-2000    | 2000-2001 |
| 4  | (1)  | 9985  | DHS DEP DIR MEDICAL SERVICES        | 1         | \$84,712     | \$87,083  |
| 5  | (2)  | 8965  | DHS/DMS ADD - MEDICAL SERVICES      | 1         | \$70,294     | \$72,262  |
| 6  | (3)  | 8936  | DHS/DMS ADD PROG & ADMIN SUPPORT    | 1         | \$70,294     | \$72,262  |
| 7  | (4)  | 8938  | DHS/DMS ASST DEP DIR LONG TRM CARE  | 1         | \$68,920     | \$70,849  |
| 8  | (5)  | 8035  | ASSISTANT DIRECTOR CMS              | 1         | \$59,480     | \$61,145  |
| 9  | (6)  | 6603  | GENERAL PHYSICIAN                   | 1         | \$103,813    | \$106,719 |
| 10 | (7)  | 022Z  | DHS/DCO CHIEF PROGRAM ADMR          | 3         |              | GRADE 26  |
| 11 | (8)  | 118Z  | DHS NURSING SERVICES ADMINISTRATOR  | 1         |              | GRADE 25  |
| 12 | (9)  | 023Z  | DHS/DCO ASST CHIEF PROGRAM ADMR     | 4         |              | GRADE 25  |
| 13 | (10) | L096  | SR PHARMACIST                       | 5         |              | GRADE 24  |
| 14 | (11) | 923Z  | DHS PRGM ADMINISTRATOR              | 8         |              | GRADE 23  |
| 15 | (12) | X338  | ENGINEER, PE                        | 2         |              | GRADE 22  |
| 16 | (13) | D124  | LEAD PROGRAMMER/ANALYST             | 1         |              | GRADE 22  |
| 17 | (14) | L078  | NURSE SUPERVISOR                    | 2         |              | GRADE 22  |
| 18 | (15) | 697Z  | DHS PRGM MANAGER                    | 11        |              | GRADE 21  |
| 19 | (16) | L082  | NURSING SERVICES SPECIALIST         | 14        |              | GRADE 21  |
| 20 | (17) | A251  | SR AUDITOR                          | 4         |              | GRADE 21  |
| 21 | (18) | D036  | SR PROGRAMMER/ANALYST               | 1         |              | GRADE 21  |
| 22 | (19) | A006  | ACCOUNTING SUPERVISOR I             | 1         |              | GRADE 20  |
| 23 | (20) | R145  | DHS PROGRAM COORDINATOR             | 6         |              | GRADE 20  |
| 24 | (21) | L030  | DIETARY SERVICES DIRECTOR           | 1         |              | GRADE 20  |
| 25 | (22) | A250  | JR AUDITOR                          | 1         |              | GRADE 20  |
| 26 | (23) | R266  | MANAGEMENT PROJECT ANALYST II       | 10        |              | GRADE 20  |
| 27 | (24) | Q046  | MEDICARE/MEDICAID SURVEY SPECIALIST | 20        |              | GRADE 20  |
| 28 | (25) | L070  | NURSE II                            | 30        |              | GRADE 20  |
| 29 | (26) | M088  | SOCIAL WORKER II                    | 3         |              | GRADE 20  |
| 30 | (27) | M116  | UTILIZATION REVIEW NURSE            | 57        |              | GRADE 20  |
| 31 | (28) | M154  | DHS FIELD REPRESENTATIVE            | 10        |              | GRADE 19  |
| 32 | (29) | R332  | DHS POLICY DEVELOPMENT COORD        | 5         |              | GRADE 19  |
| 33 | (30) | R084  | DHS STAFF SUPERVISOR                | 4         |              | GRADE 19  |
| 34 | (31) | M027  | DHS/DCO COUNTY SUPV II              | 1         |              | GRADE 19  |
| 35 | (32) | L028  | DIETICIAN                           | 3         |              | GRADE 19  |
| 36 | (33) | W012  | MEDICAL RECORDS ADMINISTRATOR       | 1         |              | GRADE 19  |

|    |      |      |                                    |          |          |
|----|------|------|------------------------------------|----------|----------|
| 1  | (34) | M086 | SOCIAL WORKER I                    | 6        | GRADE 19 |
| 2  | (35) | X358 | HEALTH FACILITY SURVEYORS          | 2        | GRADE 19 |
| 3  | (36) | M078 | DHS/DEMS SUPERVISOR                | 5        | GRADE 18 |
| 4  | (37) | D129 | DP COORDINATOR                     | 1        | GRADE 18 |
| 5  | (38) | R264 | MANAGEMENT PROJECT ANALYST I       | 1        | GRADE 18 |
| 6  | (39) | R010 | ADMINISTRATIVE ASSISTANT II        | 18       | GRADE 17 |
| 7  | (40) | X352 | HLTH CARE ANALYST II               | 23       | GRADE 17 |
| 8  | (41) | R110 | MEDICAL PROGRAM REPRESENTATIVE     | 4        | GRADE 17 |
| 9  | (42) | R162 | STATISTICIAN/STATISTICIAN II       | 1        | GRADE 17 |
| 10 | (43) | M095 | VOLUNTEER PROGRAM DEVELOPER I      | 1        | GRADE 17 |
| 11 | (44) | A108 | ACCOUNTING TECHNICIAN II           | 3        | GRADE 15 |
| 12 | (45) | K011 | ADMINISTRATIVE OFFICE SUPERVISOR   | 7        | GRADE 15 |
| 13 | (46) | D005 | COMPUTER OPERATOR II               | 1        | GRADE 15 |
| 14 | (47) | X350 | HLTH CARE ANALYST I                | 1        | GRADE 15 |
| 15 | (48) | R009 | ADMINISTRATIVE ASSISTANT I         | 1        | GRADE 15 |
| 16 | (49) | K041 | EXECUTIVE SECY/ADMINISTRATIVE SECY | 7        | GRADE 14 |
| 17 | (50) | K061 | LIBRARY TECHNICAL ASST III         | 1        | GRADE 14 |
| 18 | (51) | K117 | MEDICAL OR LEGAL SECRETARY         | 36       | GRADE 14 |
| 19 | (52) | A051 | INSURANCE SPECIALIST I             | 1        | GRADE 13 |
| 20 | (53) | K165 | MEDICAL TRANSCRIPTIONIST           | 1        | GRADE 13 |
| 21 | (54) | K153 | SECRETARY II                       | 9        | GRADE 13 |
| 22 | (55) | M067 | SOCIAL SERVICE AIDE II             | 1        | GRADE 13 |
| 23 | (56) | K039 | DOCUMENT EXAMINER II               | 23       | GRADE 12 |
| 24 | (57) | K155 | SECRETARY I                        | 2        | GRADE 11 |
| 25 | (58) | M065 | SOCIAL SERVICE AIDE I              | 3        | GRADE 11 |
| 26 | (59) | K023 | CLERK TYPIST                       | 2        | GRADE 10 |
| 27 | (60) | K037 | DOCUMENT EXAMINER I                | <u>1</u> | GRADE 10 |
| 28 |      |      | MAX. NO. OF EMPLOYEES              | 377      |          |

29

30 SECTION 10. REGULAR SALARIES - MENTAL HEALTH SERVICES. There is hereby

31 established for the Department of Human Services - Division of Mental Health

32 Services for the 1999-2001 biennium, the following maximum number of regular

33 employees whose salaries shall be governed by the provisions of the Uniform

34 Classification and Compensation Act (Arkansas Code §§21-5-201 et seq.), or its

35 successor, and all laws amendatory thereto. Provided, however, that any

36 position to which a specific maximum annual salary is set out herein in

1 dollars, shall be exempt from the provisions of said Uniform Classification  
 2 and Compensation Act. All persons occupying positions authorized herein are  
 3 hereby governed by the provisions of the Regular Salaries Procedures and  
 4 Restrictions Act (Arkansas Code §21-5-101), or its successor.

|      |       |      |                                       | Maximum Annual |              |           |
|------|-------|------|---------------------------------------|----------------|--------------|-----------|
|      |       |      |                                       | Maximum        | Salary Rate  |           |
|      |       |      |                                       | No. of         | Fiscal Years |           |
| Item | Class |      |                                       | Empl oyees     | 1999-2000    | 2000-2001 |
| 9    | No.   | Code | Title                                 |                |              |           |
| 10   | (1)   | 7162 | DHS ADMR ARK STATE HOSPITAL           | 1              | \$113,179    | \$116,348 |
| 11   | (2)   | 9970 | DHS DEP DIR MENTAL HLTH SVCS          | 1              | \$84,713     | \$87,084  |
| 12   | (3)   | 8964 | DHS MEN HLTH CENTER DIRECTOR          | 1              | \$71,948     | \$73,963  |
| 13   | (4)   | 8932 | MEN HLTH ASST DEP DIR ADMIN SVCS      | 1              | \$68,928     | \$70,858  |
| 14   | (5)   | 8032 | DHS MEN HLTH ASST DIR ADMIN SVCS      | 1              | \$68,927     | \$70,856  |
| 15   | (6)   | 8033 | DHS MEN HLTH ASST DIR MANAGED CARE    | 1              | \$68,927     | \$70,856  |
| 16   | (7)   | 8933 | MEN HLTH ASST DEP DIR PROGRAM DEV     | 1              | \$55,192     | \$56,737  |
| 17   | (8)   | 8934 | MEN HLTH ASST DEP DIR PROGRAM DEV     | 1              | \$50,196     | \$51,601  |
| 18   | (9)   | 6610 | PSYCHI ATRIC SPECIALI ST SUPERVI SOR  | 2              | \$131,582    | \$135,266 |
| 19   | (10)  | 6617 | PSYCHI ATRIC SPECIALI ST              | 3              | \$125,098    | \$128,600 |
| 20   | (11)  | 6621 | PSYCHI ATRI ST                        | 5              | \$119,015    | \$122,347 |
| 21   | (12)  | 6639 | MENTAL HEALTH GENERAL PHYSICI AN      | 10             | \$109,540    | \$112,607 |
| 22   | (13)  | 6607 | MEN HLTH SVCS CHIEF PSYCHOLOGI ST     | 1              | \$71,842     | \$73,853  |
| 23   | (14)  | L134 | PSYCHOLOGI ST SUPERVI SOR             | 3              |              | GRADE 26  |
| 24   | (15)  | 118Z | DHS NURSING SERVICES ADMINI STRATOR   | 2              |              | GRADE 25  |
| 25   | (16)  | 397Z | DHS/DCFS ADMIN COMMUNITY SVCS         | 1              |              | GRADE 25  |
| 26   | (17)  | L011 | DIRECTOR PHARMACY                     | 2              |              | GRADE 25  |
| 27   | (18)  | 180Z | MEN HLTH ASSOCIATE DIRECTOR, BSC      | 1              |              | GRADE 25  |
| 28   | (19)  | 474Z | MEN HLTH PSYCHOLOGI ST ADMINI STRATOR | 1              |              | GRADE 25  |
| 29   | (20)  | L124 | PSYCHOLOGI ST                         | 7              |              | GRADE 25  |
| 30   | (21)  | 871Z | MEN HLTH SOCIAL WORK ADMINI STRATOR   | 1              |              | GRADE 24  |
| 31   | (22)  | L112 | PSYCH RESIDENT                        | 2              |              | GRADE 24  |
| 32   | (23)  | L096 | SR PHARMACI ST                        | 5              |              | GRADE 24  |
| 33   | (24)  | 923Z | DHS PRGM ADMINI STRATOR               | 6              |              | GRADE 23  |
| 34   | (25)  | 870Z | MEN HLTH FACI LITY ADMINI STRATOR     | 3              |              | GRADE 23  |
| 35   | (26)  | R184 | NURSING SERVICES UNIT MANAGER         | 9              |              | GRADE 23  |
| 36   | (27)  | A032 | AGENCY FISCAL MANAGER                 | 1              |              | GRADE 22  |

|    |      |      |                                   |    |          |
|----|------|------|-----------------------------------|----|----------|
| 1  | (28) | A088 | DHS FINANCIAL SECTION MANAGER     | 1  | GRADE 22 |
| 2  | (29) | X338 | ENGINEER, PE                      | 1  | GRADE 22 |
| 3  | (30) | M118 | MEN HLTH DIR OF CMTY SUPPORT PROG | 1  | GRADE 22 |
| 4  | (31) | L078 | NURSE SUPERVISOR                  | 21 | GRADE 22 |
| 5  | (32) | 909Z | PROGRAM SUPPORT MANAGER           | 1  | GRADE 22 |
| 6  | (33) | D066 | SYSTEMS COORDINATION ANALYST II   | 1  | GRADE 22 |
| 7  | (34) | A008 | ACCOUNTING SUPERVISOR II          | 4  | GRADE 21 |
| 8  | (35) | 892Z | DHS INSTITUTION BUSINESS MANAGER  | 1  | GRADE 21 |
| 9  | (36) | 697Z | DHS PRGM MANAGER                  | 2  | GRADE 21 |
| 10 | (37) | R074 | MEN HLTH COMMUNITY SERVICES COORD | 1  | GRADE 21 |
| 11 | (38) | M051 | MEN HLTH DIR OF SOCIAL SERVICES   | 1  | GRADE 21 |
| 12 | (39) | 480Z | MEN HLTH PERSONNEL MANAGER        | 2  | GRADE 21 |
| 13 | (40) | L082 | NURSING SERVICES SPECIALIST       | 10 | GRADE 21 |
| 14 | (41) | L090 | OCCUPATIONAL THERAPY SUPERVISOR   | 2  | GRADE 21 |
| 15 | (42) | L122 | PSYCHOLOGICAL EXAMINER II         | 6  | GRADE 21 |
| 16 | (43) | R326 | QUALITY ASSURANCE COORDINATOR     | 2  | GRADE 21 |
| 17 | (44) | A006 | ACCOUNTING SUPERVISOR I           | 1  | GRADE 20 |
| 18 | (45) | T004 | AR STATE HOSPITAL PUB SAFETY DIR  | 1  | GRADE 20 |
| 19 | (46) | M028 | COUNSELOR II                      | 2  | GRADE 20 |
| 20 | (47) | R145 | DHS PROGRAM COORDINATOR           | 3  | GRADE 20 |
| 21 | (48) | L030 | DIETARY SERVICES DIRECTOR         | 1  | GRADE 20 |
| 22 | (49) | G214 | DIRECTOR MAINTENANCE              | 1  | GRADE 20 |
| 23 | (50) | W014 | DIRECTOR MEDICAL RECORDS          | 1  | GRADE 20 |
| 24 | (51) | Y116 | MAINTENANCE SYSTEMS SUPV          | 1  | GRADE 20 |
| 25 | (52) | R266 | MANAGEMENT PROJECT ANALYST II     | 4  | GRADE 20 |
| 26 | (53) | W006 | MEN HLTH REGISTRAR                | 1  | GRADE 20 |
| 27 | (54) | L070 | NURSE II                          | 52 | GRADE 20 |
| 28 | (55) | E038 | NURSE INSTRUCTOR                  | 1  | GRADE 20 |
| 29 | (56) | M088 | SOCIAL WORKER II                  | 31 | GRADE 20 |
| 30 | (57) | L140 | SPEECH PATHOLOGIST II             | 2  | GRADE 20 |
| 31 | (58) | R030 | ASST PERSONNEL MANAGER            | 2  | GRADE 19 |
| 32 | (59) | G026 | BLDG AND GROUNDS COORDINATOR      | 2  | GRADE 19 |
| 33 | (60) | V008 | BUYER III                         | 1  | GRADE 19 |
| 34 | (61) | M019 | CHAPLAIN                          | 1  | GRADE 19 |
| 35 | (62) | R084 | DHS STAFF SUPERVISOR              | 1  | GRADE 19 |
| 36 | (63) | L028 | DIETICIAN                         | 1  | GRADE 19 |

|    |      |      |                                    |    |          |
|----|------|------|------------------------------------|----|----------|
| 1  | (64) | E118 | HABILITATION/REHAB INSTRUCTOR SUPV | 1  | GRADE 19 |
| 2  | (65) | T074 | PUBLIC SAFETY DIRECTOR             | 1  | GRADE 19 |
| 3  | (66) | R150 | RESEARCH PROJECT ANALYST           | 1  | GRADE 19 |
| 4  | (67) | M086 | SOCIAL WORKER I                    | 3  | GRADE 19 |
| 5  | (68) | T055 | UNIFORM COMMANDER                  | 4  | GRADE 19 |
| 6  | (69) | M097 | VOLUNTEER PROGRAM DEVELOPER II     | 1  | GRADE 19 |
| 7  | (70) | A111 | ACCOUNTANT                         | 1  | GRADE 18 |
| 8  | (71) | Y005 | AUTO/DIESEL MECHANIC SUPERVISOR    | 1  | GRADE 18 |
| 9  | (72) | V006 | BUYER II                           | 1  | GRADE 18 |
| 10 | (73) | Y017 | CARPENTER SUPERVISOR               | 1  | GRADE 18 |
| 11 | (74) | L036 | CERTIFIED RESPIRATORY THERAPY TECH | 1  | GRADE 18 |
| 12 | (75) | G031 | CONSTRUCTION/MAINTENANCE PROJ EST  | 4  | GRADE 18 |
| 13 | (76) | Y027 | ELECTRICIAN SUPERVISOR             | 1  | GRADE 18 |
| 14 | (77) | H032 | FOOD PRODUCTION MANAGER            | 2  | GRADE 18 |
| 15 | (78) | E024 | INSTITUTIONAL INSTRUCTOR II        | 6  | GRADE 18 |
| 16 | (79) | Y081 | PLUMBER SUPERVISOR                 | 1  | GRADE 18 |
| 17 | (80) | V040 | PURCHASE AGENT II/PURCHASE AGENT   | 1  | GRADE 18 |
| 18 | (81) | M050 | RECREATIONAL ACTIVITY LEADER SUPV  | 1  | GRADE 18 |
| 19 | (82) | M082 | SOCIAL SERVICE WORKER III          | 7  | GRADE 18 |
| 20 | (83) | E050 | STAFF DEVELOPMENT SPECIALIST II    | 2  | GRADE 18 |
| 21 | (84) | Y022 | STATIONARY ENGINEER SUPERVISOR     | 1  | GRADE 18 |
| 22 | (85) | R010 | ADMINISTRATIVE ASSISTANT II        | 18 | GRADE 17 |
| 23 | (86) | G161 | GENERAL MAINTENANCE REPAIRMAN      | 9  | GRADE 17 |
| 24 | (87) | E086 | HABILITATION/REHAB INSTRUCTOR II   | 13 | GRADE 17 |
| 25 | (88) | Y039 | HEATING & A/C MECHANIC             | 4  | GRADE 17 |
| 26 | (89) | V030 | INVENTORY CONTROL MANAGER          | 2  | GRADE 17 |
| 27 | (90) | Y053 | JOURNEYMAN CARPENTER               | 4  | GRADE 17 |
| 28 | (91) | Y055 | JOURNEYMAN ELECTRICIAN             | 6  | GRADE 17 |
| 29 | (92) | Y065 | JOURNEYMAN LOCKSMITH               | 1  | GRADE 17 |
| 30 | (93) | Y057 | JOURNEYMAN PAINTER                 | 3  | GRADE 17 |
| 31 | (94) | Y061 | JOURNEYMAN PLUMBER                 | 4  | GRADE 17 |
| 32 | (95) | L117 | LPN/LPTN SUPERVISOR                | 19 | GRADE 17 |
| 33 | (96) | E042 | PUB HLTH EDUCATOR                  | 1  | GRADE 17 |
| 34 | (97) | W028 | RECORDS MANAGEMENT ANALYST I       | 4  | GRADE 17 |
| 35 | (98) | T049 | SECURITY OFFICER SUPERVISOR        | 2  | GRADE 17 |
| 36 | (99) | M075 | SOCIAL SERVICE REPRESENTATIVE II   | 3  | GRADE 17 |

|    |       |      |                                     |    |          |
|----|-------|------|-------------------------------------|----|----------|
| 1  | (100) | Y021 | STATIONARY ENGINEER                 | 4  | GRADE 17 |
| 2  | (101) | G141 | WATER FILTER/WASTE DISPOS PLNT SUPV | 1  | GRADE 17 |
| 3  | (102) | G167 | EXECUTIVE HOUSEKEEPER I             | 2  | GRADE 16 |
| 4  | (103) | A053 | INSURANCE SPECIALIST II             | 3  | GRADE 16 |
| 5  | (104) | L116 | LPN III/LPTN III                    | 95 | GRADE 16 |
| 6  | (105) | G215 | MAJOR APPLIANCE REPAIRMAN           | 1  | GRADE 16 |
| 7  | (106) | L126 | PSYCHOLOGICAL INTERN                | 2  | GRADE 16 |
| 8  | (107) | T037 | PUB SAFETY OFFICER II               | 13 | GRADE 16 |
| 9  | (108) | L153 | X-RAY TECH SUPV/X-RAY TECH II       | 2  | GRADE 16 |
| 10 | (109) | A108 | ACCOUNTING TECHNICIAN II            | 5  | GRADE 15 |
| 11 | (110) | K011 | ADMINISTRATIVE OFFICE SUPERVISOR    | 2  | GRADE 15 |
| 12 | (111) | M002 | ADMISSIONS INTERVIEWER SUPV         | 1  | GRADE 15 |
| 13 | (112) | V011 | CENTRAL SUPPLY SUPV                 | 1  | GRADE 15 |
| 14 | (113) | L115 | LPN II/LPTN II                      | 83 | GRADE 15 |
| 15 | (114) | A063 | PAYROLL OFFICER                     | 1  | GRADE 15 |
| 16 | (115) | M048 | RECREATIONAL ACTIVITY LEADER II     | 25 | GRADE 15 |
| 17 | (116) | T047 | SECURITY OFFICER III                | 19 | GRADE 15 |
| 18 | (117) | M073 | SOCIAL SERVICE REPRESENTATIVE I     | 1  | GRADE 15 |
| 19 | (118) | V051 | STOREROOM SUPV/STORE SUPV           | 2  | GRADE 15 |
| 20 | (119) | L184 | DIETETIC TECHNICIAN                 | 5  | GRADE 14 |
| 21 | (120) | K041 | EXECUTIVE SECY/ADMINISTRATIVE SECY  | 5  | GRADE 14 |
| 22 | (121) | L113 | LPN I/LPTN I                        | 5  | GRADE 14 |
| 23 | (122) | K117 | MEDICAL OR LEGAL SECRETARY          | 23 | GRADE 14 |
| 24 | (123) | E027 | INSTITUTIONAL TEACHER ASSISTANT     | 2  | GRADE 13 |
| 25 | (124) | B049 | LABORATORY TECHNICIAN II            | 2  | GRADE 13 |
| 26 | (125) | G115 | NURSERY ASST & GROUNDSKEEPER SUPV   | 1  | GRADE 13 |
| 27 | (126) | L091 | OCCUPATIONAL THERAPY WORKER         | 3  | GRADE 13 |
| 28 | (127) | L107 | PHYSICAL THERAPY WORKER             | 1  | GRADE 13 |
| 29 | (128) | K153 | SECRETARY II                        | 6  | GRADE 13 |
| 30 | (129) | H049 | SUPERVISOR OF COOKING               | 2  | GRADE 13 |
| 31 | (130) | G139 | WATER FILTER/WASTE DISPOS PLNT OPER | 2  | GRADE 13 |
| 32 | (131) | K145 | CASHIER/CASHIER II                  | 2  | GRADE 12 |
| 33 | (132) | K039 | DOCUMENT EXAMINER II                | 2  | GRADE 12 |
| 34 | (133) | T013 | FIRE & SAFETY COORD                 | 1  | GRADE 12 |
| 35 | (134) | K089 | PERSONNEL ASSISTANT                 | 1  | GRADE 12 |
| 36 | (135) | T045 | SECURITY OFFICER II                 | 1  | GRADE 12 |

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|----|-------|------|---------------------------------------|----------|----------|
| 1  | (136) | K115 | STATISTICIAN ASST II / STATISTICIAN I | 2        | GRADE 12 |
| 2  | (137) | C013 | SWITCHBOARD OPERATOR SUPERVISOR       | 1        | GRADE 12 |
| 3  | (138) | M001 | ADMISSIONS INTERVIEWER                | 3        | GRADE 11 |
| 4  | (139) | L181 | MEN HLTH AIDE                         | 133      | GRADE 11 |
| 5  | (140) | K155 | SECRETARY I                           | 1        | GRADE 11 |
| 6  | (141) | V043 | SHIPPING & RECEIVING CLERK            | 3        | GRADE 11 |
| 7  | (142) | H005 | BAKER II                              | 11       | GRADE 10 |
| 8  | (143) | K023 | CLERK TYPIST                          | 1        | GRADE 10 |
| 9  | (144) | H027 | COOK II                               | 8        | GRADE 10 |
| 10 | (145) | V029 | INVENTORY CONTROL CLERK               | 3        | GRADE 10 |
| 11 | (146) | G006 | MOTOR VEHICLE OPERATOR                | 11       | GRADE 10 |
| 12 | (147) | L097 | PHARMACY ASST                         | 3        | GRADE 10 |
| 13 | (148) | V015 | CENTRAL SUPPLY TECHNICIAN             | 1        | GRADE 09 |
| 14 | (149) | K065 | MAIL OFFICER                          | 2        | GRADE 09 |
| 15 | (150) | C011 | SWITCHBOARD OPERATOR II               | 9        | GRADE 09 |
| 16 | (151) | G039 | CUSTODIAL SUPV II                     | 1        | GRADE 08 |
| 17 | (152) | G045 | EQUIPMENT OPERATOR                    | 2        | GRADE 08 |
| 18 | (153) | H053 | FOOD SERVICE WORKER III               | 11       | GRADE 08 |
| 19 | (154) | G010 | LAUNDRY SUPERVISOR                    | 1        | GRADE 08 |
| 20 | (155) | L055 | MEN HLTH WORKER                       | 73       | GRADE 08 |
| 21 | (156) | G191 | CLOTHING SHOP OPERATOR                | 1        | GRADE 07 |
| 22 | (157) | G169 | CUSTODIAL SUPV I                      | 2        | GRADE 06 |
| 23 | (158) | H017 | CANTEEN OPERATOR II / SNACKBAR OPER   | 1        | GRADE 05 |
| 24 | (159) | H043 | FOOD SERVICE WORKER II                | 49       | GRADE 05 |
| 25 | (160) | Y095 | SEAMSTRESS II                         | 3        | GRADE 05 |
| 26 | (161) | V049 | STOCK CLERK II                        | 4        | GRADE 05 |
| 27 | (162) | G035 | CUSTODIAL WRKR II                     | 42       | GRADE 04 |
| 28 | (163) | G008 | LAUNDRY WORKER                        | 13       | GRADE 04 |
| 29 | (164) | G171 | CUSTODIAL WRKR I                      | <u>2</u> | GRADE 03 |
| 30 |       |      | MAX. NO. OF EMPLOYEES                 | 1,099    |          |

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32 SECTION 11. REGULAR SALARIES - VOLUNTEERISM. There is hereby established  
 33 for the Department of Human Services - Division of Volunteerism for the 1999-  
 34 2001 biennium, the following maximum number of regular employees whose  
 35 salaries shall be governed by the provisions of the Uniform Classification and  
 36 Compensation Act (Arkansas Code §§21-5-201 et seq.), or its successor, and all

1 laws amendatory thereto. Provided, however, that any position to which a  
 2 specific maximum annual salary is set out herein in dollars, shall be exempt  
 3 from the provisions of said Uniform Classification and Compensation Act. All  
 4 persons occupying positions authorized herein are hereby governed by the  
 5 provisions of the Regular Salaries Procedures and Restrictions Act (Arkansas  
 6 Code §21-5-101), or its successor.

|      |                       |                                    |  | Maximum Annual |              |           |
|------|-----------------------|------------------------------------|--|----------------|--------------|-----------|
|      |                       |                                    |  | Maximum        | Salary Rate  |           |
|      |                       |                                    |  | No. of         | Fiscal Years |           |
| Item | Class                 |                                    |  | Employees      | 1999-2000    | 2000-2001 |
| No.  | Code                  | Title                              |  |                |              |           |
| 12   | (1) 7406              | COMMUNITY SERVICE SPECIALIST       |  | 1              | \$64,887     | \$66,703  |
| 13   | (2) 7354              | DHS DEP DIR OFFICE OF VOL SVCS     |  | 1              | \$59,171     | \$60,827  |
| 14   | (3) 7404              | NATIONAL & COMM. SVC, EXEC DIR     |  | 1              | \$56,869     | \$58,461  |
| 15   | (4) 8973              | DOV ASST DEP DIR                   |  | 1              | \$39,421     | \$40,524  |
| 16   | (5) 923Z              | DHS PRGM ADMINISTRATOR             |  | 1              | GRADE 23     |           |
| 17   | (6) M113              | VOLUNTEER PROGRAM MANAGER          |  | 1              | GRADE 21     |           |
| 18   | (7) M097              | VOLUNTEER PROGRAM DEVELOPER II     |  | 7              | GRADE 19     |           |
| 19   | (8) A111              | ACCOUNTANT                         |  | 1              | GRADE 18     |           |
| 20   | (9) N328              | INFORMATION OFFICER II             |  | 1              | GRADE 18     |           |
| 21   | (10) R010             | ADMINISTRATIVE ASSISTANT II        |  | 1              | GRADE 17     |           |
| 22   | (11) R009             | ADMINISTRATIVE ASSISTANT I         |  | 1              | GRADE 15     |           |
| 23   | (12) K041             | EXECUTIVE SECY/ADMINISTRATIVE SECY |  | 3              | GRADE 14     |           |
| 24   | (13) K153             | SECRETARY II                       |  | <u>2</u>       | GRADE 13     |           |
| 25   | MAX. NO. OF EMPLOYEES |                                    |  | 22             |              |           |

27 SECTION 12. REGULAR SALARIES - YOUTH SERVICES. There is hereby established  
 28 for the Department of Human Services - Division of Youth Services for the  
 29 1999-2001 biennium, the following maximum number of regular employees whose  
 30 salaries shall be governed by the provisions of the Uniform Classification and  
 31 Compensation Act (Arkansas Code §§21-5-201 et seq.), or its successor, and all  
 32 laws amendatory thereto. Provided, however, that any position to which a  
 33 specific maximum annual salary is set out herein in dollars, shall be exempt  
 34 from the provisions of said Uniform Classification and Compensation Act. All  
 35 persons occupying positions authorized herein are hereby governed by the  
 36 provisions of the Regular Salaries Procedures and Restrictions Act (Arkansas

1 Code §21-5-101), or its successor.

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|      |       |                                     | Maximum Annual |              |           |
|------|-------|-------------------------------------|----------------|--------------|-----------|
|      |       |                                     | Maximum        | Salary Rate  |           |
| Item | Class |                                     | No. of         | Fiscal Years |           |
| No.  | Code  | Title                               | Employees      | 1999-2000    | 2000-2001 |
| (1)  | 8910  | DHS DEPUTY DIRECTOR OF DYS          | 1              | \$84,466     | \$86,831  |
| (2)  | 8029  | DHS MGR GOV PARTNERSHIP COUNCIL     | 1              | \$72,262     | \$74,285  |
| (3)  | 9757  | DHS ASSISTANT DIRECTOR              | 2              | \$70,294     | \$72,262  |
| (4)  | 8931  | AGING & ADULT SVCS ASST DEP DIR     | 1              | \$56,540     | \$58,123  |
| (5)  | 6603  | GENERAL PHYSICIAN                   | 1              | \$103,813    | \$106,719 |
| (6)  | 886Z  | DHS/DCFS ADMR ADMIN SVCS            | 1              | GRADE 25     |           |
| (7)  | 878Z  | DHS/DCFS ADMR PRGM OPS              | 1              | GRADE 25     |           |
| (8)  | 434Z  | DHS INSTITUTION OPERATIONS MANAGER  | 5              | GRADE 24     |           |
| (9)  | 403Z  | YOUTH SERVICES CENTER SUPT          | 3              | GRADE 24     |           |
| (10) | 897Z  | DHS INSTITUTION PROGRAM MANAGER     | 7              | GRADE 23     |           |
| (11) | 923Z  | DHS PRGM ADMINISTRATOR              | 4              | GRADE 23     |           |
| (12) | E015  | ED SCHOOL PRINCIPAL                 | 1              | GRADE 23     |           |
| (13) | A088  | DHS FINANCIAL SECTION MANAGER       | 1              | GRADE 22     |           |
| (14) | L078  | NURSE SUPERVISOR                    | 1              | GRADE 22     |           |
| (15) | 909Z  | PROGRAM SUPPORT MANAGER             | 2              | GRADE 22     |           |
| (16) | E051  | TRAINING PROJECT MANAGER            | 1              | GRADE 22     |           |
| (17) | M112  | COTTAGE LIFE PROGRAM DIRECTOR       | 8              | GRADE 21     |           |
| (18) | 892Z  | DHS INSTITUTION BUSINESS MANAGER    | 1              | GRADE 21     |           |
| (19) | 697Z  | DHS PRGM MANAGER                    | 3              | GRADE 21     |           |
| (20) | L122  | PSYCHOLOGICAL EXAMINER II           | 12             | GRADE 21     |           |
| (21) | A251  | SR AUDITOR                          | 1              | GRADE 21     |           |
| (22) | R145  | DHS PROGRAM COORDINATOR             | 7              | GRADE 20     |           |
| (23) | E026  | INSTITUTIONAL INSTRUCTOR SUPERVISOR | 2              | GRADE 20     |           |
| (24) | R266  | MANAGEMENT PROJECT ANALYST II       | 5              | GRADE 20     |           |
| (25) | M088  | SOCIAL WORKER II                    | 11             | GRADE 20     |           |
| (26) | E114  | STAFF DEVELOPMENT COORDINATOR       | 3              | GRADE 20     |           |
| (27) | R084  | DHS STAFF SUPERVISOR                | 15             | GRADE 19     |           |
| (28) | R168  | GRANTS COORDINATOR II               | 6              | GRADE 19     |           |
| (29) | R150  | RESEARCH PROJECT ANALYST            | 1              | GRADE 19     |           |
| (30) | E076  | VOCATIONAL INSTRUCTOR III           | 9              | GRADE 19     |           |

|    |      |      |                                    |          |          |
|----|------|------|------------------------------------|----------|----------|
| 1  | (31) | M138 | YOUTH SERVICES COUNSELOR III       | 50       | GRADE 19 |
| 2  | (32) | G028 | BLDG PLANT MAINTENANCE SUPV II     | 1        | GRADE 18 |
| 3  | (33) | H032 | FOOD PRODUCTION MANAGER            | 1        | GRADE 18 |
| 4  | (34) | E024 | INSTITUTIONAL INSTRUCTOR II        | 32       | GRADE 18 |
| 5  | (35) | V040 | PURCHASE AGENT II/PURCHASE AGENT   | 2        | GRADE 18 |
| 6  | (36) | M050 | RECREATIONAL ACTIVITY LEADER SUPV  | 8        | GRADE 18 |
| 7  | (37) | M082 | SOCIAL SERVICE WORKER III          | 1        | GRADE 18 |
| 8  | (38) | R010 | ADMINISTRATIVE ASSISTANT II        | 10       | GRADE 17 |
| 9  | (39) | G161 | GENERAL MAINTENANCE REPAIRMAN      | 4        | GRADE 17 |
| 10 | (40) | Y039 | HEATING & A/C MECHANIC             | 1        | GRADE 17 |
| 11 | (41) | Y053 | JOURNEYMAN CARPENTER               | 1        | GRADE 17 |
| 12 | (42) | Y057 | JOURNEYMAN PAINTER                 | 1        | GRADE 17 |
| 13 | (43) | Y061 | JOURNEYMAN PLUMBER                 | 1        | GRADE 17 |
| 14 | (44) | R190 | PERSONNEL OFFICER II               | 2        | GRADE 17 |
| 15 | (45) | T049 | SECURITY OFFICER SUPERVISOR        | 7        | GRADE 17 |
| 16 | (46) | H035 | FOOD PRODUCTION SUPERVISOR         | 1        | GRADE 16 |
| 17 | (47) | M148 | YOUTH SERVICES WORKER II           | 228      | GRADE 16 |
| 18 | (48) | L115 | LPN II/LPTN II                     | 8        | GRADE 15 |
| 19 | (49) | T047 | SECURITY OFFICER III               | 50       | GRADE 15 |
| 20 | (50) | V051 | STOREROOM SUPV/STORE SUPV          | 1        | GRADE 15 |
| 21 | (51) | M149 | YOUTH SERVICES WORKER I            | 1        | GRADE 15 |
| 22 | (52) | R009 | ADMINISTRATIVE ASSISTANT I         | 4        | GRADE 15 |
| 23 | (53) | K041 | EXECUTIVE SECY/ADMINISTRATIVE SECY | 13       | GRADE 14 |
| 24 | (54) | K117 | MEDICAL OR LEGAL SECRETARY         | 1        | GRADE 14 |
| 25 | (55) | E027 | INSTITUTIONAL TEACHER ASSISTANT    | 1        | GRADE 13 |
| 26 | (56) | K153 | SECRETARY II                       | 18       | GRADE 13 |
| 27 | (57) | H049 | SUPERVISOR OF COOKING              | 6        | GRADE 13 |
| 28 | (58) | T045 | SECURITY OFFICER II                | 1        | GRADE 12 |
| 29 | (59) | G073 | HEAVY EQUIP OPERATOR               | 2        | GRADE 11 |
| 30 | (60) | K155 | SECRETARY I                        | 1        | GRADE 11 |
| 31 | (61) | H005 | BAKER II                           | 1        | GRADE 10 |
| 32 | (62) | H027 | COOK II                            | 24       | GRADE 10 |
| 33 | (63) | G006 | MOTOR VEHICLE OPERATOR             | 1        | GRADE 10 |
| 34 | (64) | W023 | RECORDS CENTER OPERATOR II         | 1        | GRADE 10 |
| 35 | (65) | G191 | CLOTHING SHOP OPERATOR             | <u>1</u> | GRADE 07 |
| 36 |      |      | MAX. NO. OF EMPLOYEES              | 603      |          |

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SECTION 13. EXTRA HELP - DIRECTOR'S OFFICE. There is hereby authorized, for the Department of Human Services - Administration - Director's Office for the 1999-2001 biennium, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: five (5) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 14. EXTRA HELP - ADMINISTRATIVE SERVICES. There is hereby authorized, for the Department of Human Services - Administration - Division of Administrative Services for the 1999-2001 biennium, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: twenty (20) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 15. EXTRA HELP - BLIND SERVICES. There is hereby authorized, for the Department of Human Services - Division of State Services for the Blind for the 1999-2001 biennium, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: fourteen (14) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 16. EXTRA HELP - CHILD CARE AND EARLY CHILDHOOD EDUCATION. There is hereby authorized, for the Department of Human Services - Division of Child Care and Early Childhood Education for the 1999-2001 biennium, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: thirteen (13) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

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SECTION 17. EXTRA HELP - CHILDREN AND FAMILY SERVICES. There is hereby authorized, for the Department of Human Services - Division of Children and Family Services for the 1999-2001 biennium, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: sixty-five (65) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 18. EXTRA HELP - COUNTY OPERATIONS. There is hereby authorized, for the Department of Human Services - Division of County Operations for the 1999-2001 biennium, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: thirty-seven (37) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 19. EXTRA HELP - DEVELOPMENTAL DISABILITIES SERVICES. There is hereby authorized, for the Department of Human Services - Division of Developmental Disabilities Services for the 1999-2001 biennium, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: two hundred eighty-nine (289) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 20. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. EXTRA HELP - DEVELOPMENTAL DISABILITIES SERVICES. It is hereby authorized for the Department of Human Services - Division of Developmental Disabilities Services for the ~~1997-99~~ 1999-2001 biennium, that of the extra help positions authorized ~~in Section 7~~ herein for the Department of Human Services - Division of Developmental Disabilities Services, 89 of those positions, when utilized

1 in a manner which is reimbursable under Title XIX or other federal funds, are  
2 specifically exempt from limitation of hours, either by Act or Regulation.

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4 SECTION 21. EXTRA HELP - MEDICAL SERVICES. There is hereby authorized, for  
5 the Department of Human Services - Division of Medical Services for the 1999-  
6 2001 biennium, the following maximum number of part-time or temporary  
7 employees, to be known as "Extra Help", payable from funds appropriated herein  
8 for such purposes: seven (7) temporary or part-time employees, when needed,  
9 at rates of pay not to exceed those provided in the Uniform Classification and  
10 Compensation Act, or its successor, or this act for the appropriate  
11 classification.

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13 SECTION 22. EXTRA HELP - MENTAL HEALTH SERVICES. There is hereby  
14 authorized, for the Department of Human Services - Division of Mental Health  
15 Services for the 1999-2001 biennium, the following maximum number of part-time  
16 or temporary employees, to be known as "Extra Help", payable from funds  
17 appropriated herein for such purposes: seventy-two (72) temporary or part-  
18 time employees, when needed, at rates of pay not to exceed those provided in  
19 the Uniform Classification and Compensation Act, or its successor, or this act  
20 for the appropriate classification.

21  
22 SECTION 23. EXTRA HELP - MENTAL HEALTH SERVICES - BENTON SERVICES CENTER.  
23 There is hereby authorized, for the Department of Human Services - Division of  
24 Mental Health Services - Benton Services Center for the 1999-2001 biennium,  
25 the following maximum number of part-time or temporary employees, to be known  
26 as "Extra Help", payable from funds appropriated herein for such purposes:  
27 twenty-five (25) temporary or part-time employees, when needed, at rates of  
28 pay not to exceed those provided in the Uniform Classification and  
29 Compensation Act, or its successor, or this act for the appropriate  
30 classification.

31  
32 SECTION 24. EXTRA HELP - YOUTH SERVICES. There is hereby authorized, for  
33 the Department of Human Services - Division of Youth Services for the 1999-  
34 2001 biennium, the following maximum number of part-time or temporary  
35 employees, to be known as "Extra Help", payable from funds appropriated herein  
36 for such purposes: thirty-four (34) temporary or part-time employees, when

1 needed, at rates of pay not to exceed those provided in the Uni form  
 2 Classi fication and Compensation Act, or its successor, or this act for the  
 3 appropriate cl assi fication.  
 4

5 SECTION 25. APPROPRIATION - DIRECTOR'S OFFICE - OPERATIONS. There is hereby  
 6 appropriated, to the Department of Human Services - Administration -  
 7 Director's Office, to be payable from the Department of Human Services Paying  
 8 Account as designated by the Chief Fiscal Officer of the State, for personal  
 9 services and operating expenses of the Department of Human Services -  
 10 Administration - Director's Office for the biennial period ending June 30,  
 11 2001, the following:  
 12

| ITEM                          | FISCAL YEARS        |                     |
|-------------------------------|---------------------|---------------------|
| NO.                           | 1999-2000           | 2000-2001           |
| (01) REGULAR SALARIES         | \$ 6,150,800        | \$ 6,323,017        |
| (02) EXTRA HELP               | 139,308             | 139,308             |
| (03) PERSONAL SERV MATCHING   | 1,771,059           | 1,804,232           |
| (04) MAINT. & GEN. OPERATION  |                     |                     |
| (A) OPER. EXPENSE             | 1,076,043           | 1,073,043           |
| (B) CONF. & TRAVEL            | 92,806              | 92,806              |
| (C) PROF. FEES                | 48,300              | 48,300              |
| (D) CAP. OUTLAY               | 39,150              | 0                   |
| (E) DATA PROC.                | 0                   | 0                   |
| (05) DATA PROCESSING SERVICES | <u>18,400</u>       | <u>18,400</u>       |
| TOTAL AMOUNT APPROPRIATED     | <u>\$ 9,335,866</u> | <u>\$ 9,499,106</u> |

26  
 27 SECTION 26. APPROPRIATION - DIRECTOR'S OFFICE - INTERDIVISIONAL PROGRAMS.  
 28 There is hereby appropriated, to the Department of Human Services -  
 29 Administration - Director's Office, to be payable from the Department of Human  
 30 Services Administration Fund Account, for integrated services and programs  
 31 developed by the various divisions, for services and programs developed in  
 32 conjunction with other state agencies and for the development and  
 33 implementation of an integrated case management system for the Department of  
 34 Human Services for the biennial period ending June 30, 2001, the following:  
 35

36 ITEM FISCAL YEARS

| NO.                            | 1999-2000         | 2000-2001         |
|--------------------------------|-------------------|-------------------|
| (01) INTER-DIVISIONAL PROGRAMS | \$ <u>467,365</u> | \$ <u>467,365</u> |

SECTION 27. APPROPRIATIONS - CLIENT SPECIFIC EMERGENCY SERVICES - CASH.

There is hereby appropriated, to the Department of Human Services - Administration - Division of Administrative Services, to be payable from cash funds as defined by Arkansas Code 19-4-801 of the Department of Human Services, for purchase of services of the Department of Human Services - Administration - Division of Administrative Services for the biennial period ending June 30, 2001, the following:

| ITEM NO.                  | FISCAL YEARS      |                   |
|---------------------------|-------------------|-------------------|
|                           | 1999-2000         | 2000-2001         |
| (01) PURCHASE OF SERVICES | \$ <u>120,000</u> | \$ <u>120,000</u> |

SECTION 28. APPROPRIATION - VARIOUS BUILDING CONSTRUCTION. There is hereby appropriated, to the Department of Human Services - Administration - Division of Administrative Services, to be payable from the Department of Human Services Renovation Fund, for construction, renovation, maintenance, equipment and repairs for various buildings operated by the Department of Human Services for the biennial period ending June 30, 2001, the following:

| ITEM NO.          | FISCAL YEARS         |                      |
|-------------------|----------------------|----------------------|
|                   | 1999-2000            | 2000-2001            |
| (01) CONSTRUCTION | \$ <u>15,000,000</u> | \$ <u>20,000,000</u> |

SECTION 29. APPROPRIATION - CONSOLIDATED COST REVOLVING FUND. There is hereby appropriated, to the Department of Human Services - Administration - Division of Administrative Services, to be payable from the DHS Consolidated Cost Revolving Fund, for operating expenses of the Department of Human Services - Administration - Division of Administrative Services for the biennial period ending June 30, 2001, the following:

| ITEM NO.                     | FISCAL YEARS |           |
|------------------------------|--------------|-----------|
|                              | 1999-2000    | 2000-2001 |
| (01) MAINT. & GEN. OPERATION |              |           |

|   |                           |                     |                     |
|---|---------------------------|---------------------|---------------------|
| 1 | (A) OPER. EXPENSE         | 3,579,724           | 3,579,724           |
| 2 | (B) CONF. & TRAVEL        | 0                   | 0                   |
| 3 | (C) PROF. FEES            | 0                   | 0                   |
| 4 | (D) CAP. OUTLAY           | 100,000             | 100,000             |
| 5 | (E) DATA PROC.            | <u>0</u>            | <u>0</u>            |
| 6 | TOTAL AMOUNT APPROPRIATED | <u>\$ 3,679,724</u> | <u>\$ 3,679,724</u> |

7

8 SECTION 30. APPROPRIATION - ADMINISTRATIVE SERVICES - OPERATIONS. There is

9 hereby appropriated, to the Department of Human Services - Administration -

10 Division of Administrative Services, to be payable from the Department of

11 Human Services Paying Account as designated by the Chief Fiscal Officer of the

12 State, for personal services and operating expenses of the Department of Human

13 Services - Administration - Division of Administrative Services for the

14 biennial period ending June 30, 2001, the following:

| 16 | ITEM                          | FISCAL YEARS         |                      |
|----|-------------------------------|----------------------|----------------------|
| 17 | NO.                           | 1999-2000            | 2000-2001            |
| 18 | (01) REGULAR SALARIES         | \$ 12,628,175        | \$ 12,981,755        |
| 19 | (02) EXTRA HELP               | 93,216               | 93,216               |
| 20 | (03) PERSONAL SERV MATCHING   | 3,757,983            | 3,825,061            |
| 21 | (04) OVERTIME                 | 49,912               | 49,912               |
| 22 | (05) MAINT. & GEN. OPERATION  |                      |                      |
| 23 | (A) OPER. EXPENSE             | 2,612,646            | 2,612,646            |
| 24 | (B) CONF. & TRAVEL            | 202,281              | 202,281              |
| 25 | (C) PROF. FEES                | 9,859,034            | 9,859,034            |
| 26 | (D) CAP. OUTLAY               | 100,000              | 100,000              |
| 27 | (E) DATA PROC.                | 0                    | 0                    |
| 28 | (06) DATA PROCESSING SERVICES | <u>2,000,000</u>     | <u>2,000,000</u>     |
| 29 | TOTAL AMOUNT APPROPRIATED     | <u>\$ 31,303,247</u> | <u>\$ 31,723,905</u> |

30

31 SECTION 31. APPROPRIATION - ADMINISTRATIVE SERVICES - SOCIAL SERVICES BLOCK

32 GRANT - FEDERAL. There is hereby appropriated, to the Department of Human

33 Services - Administration - Division of Administrative Services, to be payable

34 from the federal funds as designated by the Chief Fiscal Officer of the State,

35 for purchase of services of the Department of Human Services - Administration

36 - Division of Administrative Services for the biennial period ending June 30,

1 2001, the following:

2

| 3 ITEM                      | FISCAL YEARS         |                      |
|-----------------------------|----------------------|----------------------|
| 4 NO.                       | 1999-2000            | 2000-2001            |
| 5 (01) PURCHASE OF SERVICES | <u>\$ 27,485,571</u> | <u>\$ 27,485,571</u> |

6

7 SECTION 32. APPROPRIATION - AGING AND ADULT SERVICES - MEALS ON WHEELS.

8 There is hereby appropriated, to the Department of Human Services - Division  
9 of Aging and Adult Services, to be payable from the Aging and Adult Services  
10 Fund Account, for the Meals on Wheels Program and transportation services for  
11 the elderly for the biennial period ending June 30, 2001, the following:

12

| 13 ITEM                         | FISCAL YEARS        |                     |
|---------------------------------|---------------------|---------------------|
| 14 NO.                          | 1999-2000           | 2000-2001           |
| 15 (01) TRANSPORTATION SERVICES | <u>\$ 3,000,000</u> | <u>\$ 3,000,000</u> |

16

17 SECTION 33. APPROPRIATION - AGING AND ADULT SERVICES - OPERATIONS. There is  
18 hereby appropriated, to the Department of Human Services - Division of Aging  
19 and Adult Services, to be payable from the Department of Human Services Paying  
20 Account as designated by the Chief Fiscal Officer of the State, for personal  
21 services and operating expenses of the Department of Human Services - Division  
22 of Aging and Adult Services for the biennial period ending June 30, 2001, the  
23 following:

24

| 25 ITEM                         | FISCAL YEARS |              |
|---------------------------------|--------------|--------------|
| 26 NO.                          | 1999-2000    | 2000-2001    |
| 27 (01) REGULAR SALARIES        | \$ 3,044,677 | \$ 3,129,927 |
| 28 (02) PERSONAL SERV MATCHING  | 840,064      | 856,638      |
| 29 (03) OVERTIME                | 1,200        | 1,200        |
| 30 (04) MAINT. & GEN. OPERATION |              |              |
| 31 (A) OPER. EXPENSE            | 473,134      | 473,134      |
| 32 (B) CONF. & TRAVEL           | 47,282       | 47,282       |
| 33 (C) PROF. FEES               | 285,000      | 285,000      |
| 34 (D) CAP. OUTLAY              | 0            | 0            |
| 35 (E) DATA PROC.               | 0            | 0            |
| 36 (05) PROJECT GRANTS          | 8,266,125    | 8,266,125    |

|   |      |                                |                      |                      |
|---|------|--------------------------------|----------------------|----------------------|
| 1 | (06) | PURCHASE DATA PROCESSING       | 18,201               | 18,201               |
| 2 | (07) | RSVP                           | 75,000               | 75,000               |
| 3 | (08) | NURSING HOME CARE ALTERNATIVES | 8,954,842            | 8,954,842            |
| 4 | (09) | COMMUNITY BASED CARE           | 171,358              | 171,358              |
| 5 | (10) | NUTRITION PROGRAMS             | 7,753,308            | 7,753,308            |
| 6 | (11) | OLDER WORKER PROGRAM GRANTS    | <u>1,132,006</u>     | <u>1,132,006</u>     |
| 7 |      | TOTAL AMOUNT APPROPRIATED      | <u>\$ 31,062,197</u> | <u>\$ 31,164,021</u> |

SECTION 34. APPROPRIATION - AGING AND ADULT SERVICES - ADULT PROTECTIVE SERVICES. There is hereby appropriated, to the Department of Human Services - Division of Aging and Adult Services, to be payable from the Department of Human Services Paying Account as designated by the Chief Fiscal Officer of the State, for personal services and operating expenses of the Department of Human Services - Division of Aging and Adult Services - Adult Protective Services for the biennial period ending June 30, 2001, the following:

| ITEM                         | FISCAL YEARS        |                     |
|------------------------------|---------------------|---------------------|
| NO.                          | 1999-2000           | 2000-2001           |
| (01) REGULAR SALARIES        | \$ 742,060          | \$ 762,837          |
| (02) PERSONAL SERV MATCHING  | 221,696             | 225,631             |
| (03) MAINT. & GEN. OPERATION |                     |                     |
| (A) OPER. EXPENSE            | 99,781              | 99,781              |
| (B) CONF. & TRAVEL           | 7,544               | 7,544               |
| (C) PROF. FEES               | 0                   | 0                   |
| (D) CAP. OUTLAY              | 0                   | 0                   |
| (E) DATA PROC.               | <u>0</u>            | <u>0</u>            |
| TOTAL AMOUNT APPROPRIATED    | <u>\$ 1,071,081</u> | <u>\$ 1,095,793</u> |

SECTION 35. APPROPRIATION - AGING AND ADULT SERVICES - ARKANSAS SENIOR OLYMPICS. There is hereby appropriated, to the Department of Human Services - Division of Aging and Adult Services, to be payable from the Aging and Adult Services Fund Account, for matching funds for the Arkansas Senior Olympics of the Department of Human Services - Division of Aging and Adult Services for the biennial period ending June 30, 2001, the following:

ITEM FISCAL YEARS

| NO.   | 1999-2000 | 2000-2001 |
|---|-----------|-----------|
| (01) STATE MATCH - ARKANSAS SENIOR OLYMPICS | \$ 60,000 | \$ 60,000 |

SECTION 36. APPROPRIATION - STATE SERVICES FOR THE BLIND - OPERATIONS.

There is hereby appropriated, to the Department of Human Services - Division of State Services for the Blind, to be payable from the Department of Human Services Paying Account as designated by the Chief Fiscal Officer of the State, for personal services and operating expenses of the Department of Human Services - Division of State Services for the Blind for the biennial period ending June 30, 2001, the following:

| ITEM NO.                      | FISCAL YEARS        |                     |
|-------------------------------|---------------------|---------------------|
|                               | 1999-2000           | 2000-2001           |
| (01) REGULAR SALARIES         | \$ 2,531,980        | \$ 2,602,882        |
| (02) EXTRA HELP               | 39,986              | 39,986              |
| (03) PERSONAL SERV MATCHING   | 729,017             | 742,498             |
| (04) MAINT. & GEN. OPERATION  |                     |                     |
| (A) OPER. EXPENSE             | 535,000             | 535,000             |
| (B) CONF. & TRAVEL            | 40,000              | 40,000              |
| (C) PROF. FEES                | 83,500              | 83,500              |
| (D) CAP. OUTLAY               | 164,497             | 164,497             |
| (E) DATA PROC.                | 0                   | 0                   |
| (05) PURCHASE OF SERVICES     | 2,300,000           | 2,300,000           |
| (06) DATA PROCESSING SERVICES | <u>58,753</u>       | <u>58,753</u>       |
| TOTAL AMOUNT APPROPRIATED     | <u>\$ 6,482,733</u> | <u>\$ 6,567,116</u> |

SECTION 37. APPROPRIATIONS - CHILD CARE AND EARLY CHILDHOOD EDUCATION - CASH. There is hereby appropriated, to the Department of Human Services - Division of Child Care and Early Childhood Education, to be payable from cash funds as defined by Arkansas Code 19-4-801 of the Department of Human Services, for guaranteeing loans and providing grants to child care facilities by the Department of Human Services - Division of Child Care and Early Childhood Education for the biennial period ending June 30, 2001, the following:

| ITEM | FISCAL YEARS |
|------|--------------|
|------|--------------|

| NO.                        | 1999-2000  | 2000-2001  |
|----------------------------|------------|------------|
| (01) LOAN GUARANTEE/GRANTS | \$ 500,000 | \$ 500,000 |

3

SECTION 38. APPROPRIATION - CHILD CARE AND EARLY CHILDHOOD EDUCATION - OPERATIONS. There is hereby appropriated, to the Department of Human Services - Division of Child Care and Early Childhood Education, to be payable from the Department of Human Services Paying Account as designated by the Chief Fiscal Officer of the State, for personal services and operating expenses of the Department of Human Services - Division of Child Care and Early Childhood Education for the biennial period ending June 30, 2001, the following:

11

| ITEM<br>NO.                   | FISCAL YEARS        |                     |
|-------------------------------|---------------------|---------------------|
|                               | 1999-2000           | 2000-2001           |
| (01) REGULAR SALARIES         | \$ 2,827,812        | \$ 2,906,989        |
| (02) EXTRA HELP               | 153,798             | 153,798             |
| (03) PERSONAL SERV MATCHING   | 867,711             | 882,752             |
| (04) MAINT. & GEN. OPERATION  |                     |                     |
| (A) OPER. EXPENSE             | 1,149,559           | 1,149,559           |
| (B) CONF. & TRAVEL            | 66,791              | 66,791              |
| (C) PROF. FEES                | 1,244,217           | 1,244,217           |
| (D) CAP. OUTLAY               | 0                   | 0                   |
| (E) DATA PROC.                | 0                   | 0                   |
| (05) DATA PROCESSING SERVICES | <u>634,000</u>      | <u>634,000</u>      |
| TOTAL AMOUNT APPROPRIATED     | <u>\$ 6,943,888</u> | <u>\$ 7,038,106</u> |

25

SECTION 39. APPROPRIATION - CHILD CARE AND EARLY CHILDHOOD EDUCATION - GRANTS - FEDERAL. There is hereby appropriated, to the Department of Human Services - Division of Child Care and Early Childhood Education, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for grant payments of the Department of Human Services - Division of Child Care and Early Childhood Education for the biennial period ending June 30, 2001, the following:

33

| ITEM<br>NO.                             | FISCAL YEARS |           |
|---|--------------|-----------|
|   | 1999-2000    | 2000-2001 |
| (01) CHILD CARE DEVELOPMENT BLOCK GRANT | \$ 6,113,641 | \$ 0      |

36

|   |   |                      |                      |
|---|---|----------------------|----------------------|
| 1 | (02) CHILD CARE DEVELOPMENT DISCRETIONARY | 9,954,109            | 10,954,109           |
| 2 | (03) CHILD CARE FOOD PROGRAM              | <u>27,000,000</u>    | <u>29,000,000</u>    |
| 3 | TOTAL AMOUNT APPROPRIATED                 | <u>\$ 43,067,750</u> | <u>\$ 39,954,109</u> |

4

5 SECTION 40. APPROPRIATION - CHILD CARE AND EARLY CHILDHOOD EDUCATION -  
 6 CHILD CARE GRANT. There is hereby appropriated, to the Department of Human  
 7 Services - Division of Child Care and Early Childhood Education, to be payable  
 8 from the Department of Human Services Paying Account as designated by the  
 9 Chief Fiscal Officer of the State, for grant payments of the Department of  
 10 Human Services - Division of Child Care and Early Childhood Education for the  
 11 biennial period ending June 30, 2001, the following:

12

| 13 | ITEM                        | FISCAL YEARS         |                      |
|----|-----------------------------|----------------------|----------------------|
| 14 | <u>NO.</u>                  | <u>1999-2000</u>     | <u>2000-2001</u>     |
| 15 | (01) CHILD CARE GRANTS/AIDS | <u>\$ 19,634,105</u> | <u>\$ 21,634,105</u> |

16

17 SECTION 41. APPROPRIATION - CHILDREN AND FAMILY SERVICES - OPERATIONS.  
 18 There is hereby appropriated, to the Department of Human Services - Division  
 19 of Children and Family Services, to be payable from the Department of Human  
 20 Services Paying Account as designated by the Chief Fiscal Officer of the  
 21 State, for personal services and operating expenses of the Department of Human  
 22 Services - Division of Children and Family Services for the biennial period  
 23 ending June 30, 2001, the following:

24

| 25 | ITEM                         | FISCAL YEARS     |                  |
|----|------------------------------|------------------|------------------|
| 26 | <u>NO.</u>                   | <u>1999-2000</u> | <u>2000-2001</u> |
| 27 | (01) REGULAR SALARIES        | \$ 28,172,706    | \$ 28,961,497    |
| 28 | (02) EXTRA HELP              | 500,330          | 500,330          |
| 29 | (03) PERSONAL SERV MATCHING  | 8,937,634        | 9,087,264        |
| 30 | (04) OVERTIME                | 200,000          | 200,000          |
| 31 | (05) MAINT. & GEN. OPERATION |                  |                  |
| 32 | (A) OPER. EXPENSE            | 8,109,128        | 8,401,772        |
| 33 | (B) CONF. & TRAVEL           | 898,536          | 898,536          |
| 34 | (C) PROF. FEES               | 11,733,172       | 11,733,172       |
| 35 | (D) CAP. OUTLAY              | 140,000          | 62,000           |
| 36 | (E) DATA PROC.               | 0                | 0                |

|   |                               |                      |                      |
|---|-------------------------------|----------------------|----------------------|
| 1 | (06) DATA PROCESSING SERVICES | 356,460              | 356,460              |
| 2 | (07) PURCHASE OF SERVICES     | <u>2,026,034</u>     | <u>2,026,034</u>     |
| 3 | TOTAL AMOUNT APPROPRIATED     | <u>\$ 61,074,000</u> | <u>\$ 62,227,065</u> |

4

5 SECTION 42. APPROPRIATION - CHILDREN AND FAMILY SERVICES - GRANTS - STATE.  
 6 There is hereby appropriated, to the Department of Human Services - Division  
 7 of Children and Family Services, to be payable from the Children and Family  
 8 Services Fund Account, for grant payments of the Department of Human Services  
 9 - Division of Children and Family Services for the biennial period ending June  
 10 30, 2001, the following:

11

| 12 | ITEM                             | FISCAL YEARS         |                      |
|----|----------------------------------|----------------------|----------------------|
| 13 | <u>NO.</u>                       | <u>1999-2000</u>     | <u>2000-2001</u>     |
| 14 | (01) RESIDENTIAL TREATMENT CARE  | \$ 2,500,000         | \$ 2,500,000         |
| 15 | (02) FOSTER CARE                 | 11,476,924           | 11,476,924           |
| 16 | (03) SCAN                        | 931,110              | 931,110              |
| 17 | (04) COMMUNITY SERVICES MATCHING | <u>325,093</u>       | <u>325,093</u>       |
| 18 | TOTAL AMOUNT APPROPRIATED        | <u>\$ 15,233,127</u> | <u>\$ 15,233,127</u> |

19

20 SECTION 43. APPROPRIATION - CHILDREN AND FAMILY SERVICES - GRANTS -  
 21 TANF/FOSTER CARE. There is hereby appropriated, to the Department of Human  
 22 Services - Division of Children and Family Services, to be payable from the  
 23 Department of Human Services Paying Account as designated by the Chief Fiscal  
 24 Officer of the State, for grant payments of the Department of Human Services -  
 25 Division of Children and Family Services - TANF/Foster Care for the biennial  
 26 period ending June 30, 2001, the following:

27

| 28 | ITEM                  | FISCAL YEARS         |                      |
|----|-----------------------|----------------------|----------------------|
| 29 | <u>NO.</u>            | <u>1999-2000</u>     | <u>2000-2001</u>     |
| 30 | (01) TANF/FOSTER CARE | <u>\$ 17,254,998</u> | <u>\$ 17,254,998</u> |

31

32 SECTION 44. APPROPRIATIONS - COUNTY OPERATIONS - COMMODITY DISTRIBUTION  
 33 SALVAGE AND CONTAINER - CASH. There is hereby appropriated, to the Department  
 34 of Human Services - Division of County Operations, to be payable from cash  
 35 funds as defined by Arkansas Code 19-4-801 of the Department of Human  
 36 Services, for operating expenses of the Department of Human Services -

1 Division of County Operations - Commodity Distribution Salvage and Container -  
 2 Cash for the biennial period ending June 30, 2001, the following:

3

| 4 ITEM                         | FISCAL YEARS        |                     |
|--------------------------------|---------------------|---------------------|
| 5 NO.                          | 1999-2000           | 2000-2001           |
| 6 (01) MAINT. & GEN. OPERATION |                     |                     |
| 7 (A) OPER. EXPENSE            | 1,436,973           | 1,436,973           |
| 8 (B) CONF. & TRAVEL           | 5,000               | 5,000               |
| 9 (C) PROF. FEES               | 0                   | 0                   |
| 10 (D) CAP. OUTLAY             | 0                   | 0                   |
| 11 (E) DATA PROC.              | <u>0</u>            | <u>0</u>            |
| 12 TOTAL AMOUNT APPROPRIATED   | <u>\$ 1,441,973</u> | <u>\$ 1,441,973</u> |

13

14 SECTION 45. APPROPRIATION - COUNTY OPERATIONS - GRANTS - FEDERAL. There is  
 15 hereby appropriated, to the Department of Human Services - Division of County  
 16 Operations, to be payable from the federal funds as designated by the Chief  
 17 Fiscal Officer of the State, for federally funded grants of the Department of  
 18 Human Services - Division of County Operations for the biennial period ending  
 19 June 30, 2001, the following:

20

| 21 ITEM                                      | FISCAL YEARS         |                      |
|--|----------------------|----------------------|
| 22 NO.                                       | 1999-2000            | 2000-2001            |
| 23 (01) SHELTER PLUS CARE PROGRAM            | \$ 1,500,000         | \$ 1,500,000         |
| 24 (02) LEAD BASED PAINT HAZARD CONTROL      |                      |                      |
| 25 PROGRAM                                   | 2,000,000            | 2,000,000            |
| 26 (03) WEATHERIZATION PROGRAM               | 4,420,000            | 4,420,000            |
| 27 (04) EMERGENCY FOOD PROGRAM               | 480,000              | 480,000              |
| 28 (05) LOW INCOME ENERGY ASSISTANCE PROGRAM | 7,708,200            | 7,708,200            |
| 29 (06) REFUGEE RESETTLEMENT PROGRAM         | 91,500               | 91,500               |
| 30 (07) HOMELESS ASSISTANCE GRANT            | <u>1,100,100</u>     | <u>1,100,100</u>     |
| 31 TOTAL AMOUNT APPROPRIATED                 | <u>\$ 17,299,800</u> | <u>\$ 17,299,800</u> |

32

33 SECTION 46. APPROPRIATION - COUNTY OPERATIONS - GRANTS - STATE. There is  
 34 hereby appropriated, to the Department of Human Services - Division of County  
 35 Operations, to be payable from the Department of Human Services Grants Fund  
 36 Account, for grant payments of the Department of Human Services - Division of

1 County Operations for the biennial period ending June 30, 2001, the following:

2

| 3 ITEM                                 | FISCAL YEARS    |                 |
|--|-----------------|-----------------|
| 4 NO.                                  | 1999-2000       | 2000-2001       |
| 5 (01) AID TO AGED, BLIND AND DISABLED | \$ <u>6,000</u> | \$ <u>6,000</u> |

6

7 SECTION 47. APPROPRIATION - COUNTY OPERATIONS - GRANTS. There is hereby  
 8 appropriated, to the Department of Human Services - Division of County  
 9 Operations, to be payable from the Department of Human Services Paying Account  
 10 as designated by the Chief Fiscal Officer of the State, for grant payments of  
 11 the Department of Human Services - Division of County Operations for the  
 12 biennial period ending June 30, 2001, the following:

13

| 14 ITEM                               | FISCAL YEARS          |                       |
|---------------------------------------|-----------------------|-----------------------|
| 15 NO.                                | 1999-2000             | 2000-2001             |
| 16 (01) TANF BLOCK GRANT              | \$ 108,069,338        | \$ 108,069,338        |
| 17 (02) COMMUNITY SERVICE BLOCK GRANT | <u>6,820,000</u>      | <u>6,820,000</u>      |
| 18 TOTAL AMOUNT APPROPRIATED          | \$ <u>114,889,338</u> | \$ <u>114,889,338</u> |

19

20 SECTION 48. APPROPRIATION - COUNTY OPERATIONS - OPERATIONS. There is hereby  
 21 appropriated, to the Department of Human Services - Division of County  
 22 Operations, to be payable from the Department of Human Services Paying Account  
 23 as designated by the Chief Fiscal Officer of the State, for personal services  
 24 and operating expenses of the Department of Human Services - Division of  
 25 County Operations for the biennial period ending June 30, 2001, the following:

26

| 27 ITEM                         | FISCAL YEARS  |               |
|---------------------------------|---------------|---------------|
| 28 NO.                          | 1999-2000     | 2000-2001     |
| 29 (01) REGULAR SALARIES        | \$ 50,596,929 | \$ 52,013,683 |
| 30 (02) EXTRA HELP              | 409,968       | 409,968       |
| 31 (03) PERSONAL SERV MATCHING  | 15,763,895    | 16,032,869    |
| 32 (04) OVERTIME                | 227,000       | 227,000       |
| 33 (05) MAINT. & GEN. OPERATION |               |               |
| 34 (A) OPER. EXPENSE            | 19,160,763    | 19,160,763    |
| 35 (B) CONF. & TRAVEL           | 624,894       | 624,894       |
| 36 (C) PROF. FEES               | 8,105,450     | 8,105,450     |

|   |                               |                       |                       |
|---|-------------------------------|-----------------------|-----------------------|
| 1 | (D) CAP. OUTLAY               | 16,678                | 16,678                |
| 2 | (E) DATA PROC.                | 0                     | 0                     |
| 3 | (06) REIMBURSE COUNTY OFFICES | 36,000                | 36,000                |
| 4 | (07) DATA PROCESSING SERVICES | <u>8,471,000</u>      | <u>8,471,000</u>      |
| 5 | TOTAL AMOUNT APPROPRIATED     | <u>\$ 103,412,577</u> | <u>\$ 105,098,305</u> |

6  
 7 SECTION 49. APPROPRIATIONS - DEVELOPMENTAL DISABILITIES - SCHOOL LUNCH  
 8 PROGRAM - CASH. There is hereby appropriated, to the Department of Human  
 9 Services - Division of Developmental Disabilities Services, to be payable from  
 10 cash funds as defined by Arkansas Code 19-4-801 of the Department of Human  
 11 Services, for operating expenses of the Department of Human Services -  
 12 Division of Developmental Disabilities Services - School Lunch Program - Cash  
 13 for the biennial period ending June 30, 2001, the following:

| 15 | ITEM                         | FISCAL YEARS      |                   |
|----|------------------------------|-------------------|-------------------|
| 16 | <u>NO.</u>                   | <u>1999-2000</u>  | <u>2000-2001</u>  |
| 17 | (01) MAINT. & GEN. OPERATION |                   |                   |
| 18 | (A) OPER. EXPENSE            | \$ 800,000        | \$ 800,000        |
| 19 | (B) CONF. & TRAVEL           | 0                 | 0                 |
| 20 | (C) PROF. FEES               | 0                 | 0                 |
| 21 | (D) CAP. OUTLAY              | 0                 | 0                 |
| 22 | (E) DATA PROC.               | <u>0</u>          | <u>0</u>          |
| 23 | TOTAL AMOUNT APPROPRIATED    | <u>\$ 800,000</u> | <u>\$ 800,000</u> |

24  
 25 SECTION 50. APPROPRIATION - DEVELOPMENTAL DISABILITIES SERVICES - SPECIAL  
 26 OLYMPICS. There is hereby appropriated, to the Department of Human Services -  
 27 Division of Developmental Disabilities Services, to be payable from the  
 28 Developmental Disabilities Services Fund Account, for grants to the Arkansas  
 29 Special Olympics for the biennial period ending June 30, 2001, the following:

| 31 | ITEM                           | FISCAL YEARS      |                   |
|----|--------------------------------|-------------------|-------------------|
| 32 | <u>NO.</u>                     | <u>1999-2000</u>  | <u>2000-2001</u>  |
| 33 | (01) GRANTS - SPECIAL OLYMPICS | <u>\$ 100,000</u> | <u>\$ 100,000</u> |

34  
 35 SECTION 51. APPROPRIATION - DEVELOPMENTAL DISABILITIES SERVICES -  
 36 OPERATIONS. There is hereby appropriated, to the Department of Human Services

1 - Division of Developmental Disabilities Services, to be payable from the  
 2 Department of Human Services Paying Account as designated by the Chief Fiscal  
 3 Officer of the State, for personal services and operating expenses of the  
 4 Department of Human Services - Division of Developmental Disabilities Services  
 5 for the biennial period ending June 30, 2001, the following:

| 7 ITEM                              | FISCAL YEARS          |                       |
|-------------------------------------|-----------------------|-----------------------|
| 8 NO.                               | 1999-2000             | 2000-2001             |
| 9 (01) REGULAR SALARIES             | \$ 55,486,700         | \$ 57,040,259         |
| 10 (02) EXTRA HELP                  | 3,738,156             | 3,752,156             |
| 11 (03) PERSONAL SERV MATCHING      | 18,376,612            | 18,671,159            |
| 12 (04) OVERTIME                    | 215,184               | 216,184               |
| 13 (05) EXTRA SALARIES              | 6,345                 | 6,345                 |
| 14 (06) MAINT. & GEN. OPERATION     |                       |                       |
| 15 (A) OPER. EXPENSE                | 13,509,943            | 13,529,874            |
| 16 (B) CONF. & TRAVEL               | 183,129               | 183,129               |
| 17 (C) PROF. FEES                   | 35,600                | 35,600                |
| 18 (D) CAP. OUTLAY                  | 2,111,531             | 2,102,412             |
| 19 (E) DATA PROC.                   | 0                     | 0                     |
| 20 (07) GRANTS/PATIENT SERVICES     | 11,402,960            | 17,983,155            |
| 21 (08) FOSTER GRANDPARENT STIPENDS | 440,000               | 440,000               |
| 22 (09) PURCHASE OF SERVICES        | 3,352,943             | 3,364,943             |
| 23 (10) DATA PROCESSING SERVICES    | 1,361,560             | 1,366,560             |
| 24 (11) VOCATIONAL TRAINEES         | 184,900               | 185,300               |
| 25 (12) EARLY INTERVENTION          | <u>200,000</u>        | <u>200,000</u>        |
| 26 TOTAL AMOUNT APPROPRIATED        | <u>\$ 110,605,563</u> | <u>\$ 119,077,076</u> |

27

28 SECTION 52. APPROPRIATION - DEVELOPMENTAL DISABILITIES SERVICES - COMMUNITY  
 29 PROGRAMS. There is hereby appropriated, to the Department of Human Services -  
 30 Division of Developmental Disabilities Services, to be payable from the  
 31 Developmental Disabilities Services-Dog Track Special Revenue Fund, for  
 32 expenses of the private non-profit community-based programs licensed by the  
 33 Department of Human Services - Division of Developmental Disabilities Services  
 34 for the biennial period ending June 30, 2001, the following:

35

| 36 ITEM | FISCAL YEARS |  |
|---------|--------------|--|
|---------|--------------|--|

| NO.                     | 1999-2000  | 2000-2001  |
|-------------------------|------------|------------|
| (01) COMMUNITY PROGRAMS | \$ 200,000 | \$ 200,000 |

SECTION 53. APPROPRIATION - DEVELOPMENTAL DISABILITIES SERVICES - GRANTS-IN-AID. There is hereby appropriated, to the Department of Human Services - Division of Developmental Disabilities Services, to be payable from the Developmental Disabilities Services Fund Account, for grants-in-aid to the community providers of services to the developmentally disabled for the biennial period ending June 30, 2001, the following:

| ITEM NO.                           | FISCAL YEARS  |               |
|------------------------------------|---------------|---------------|
|                                    | 1999-2000     | 2000-2001     |
| (01) GRANTS TO COMMUNITY PROVIDERS | \$ 11,059,122 | \$ 11,059,122 |

SECTION 54. APPROPRIATION - MEDICAL SERVICES - ACH/UAMS UNCOMPENSATED CARE. There is hereby appropriated, to the Department of Human Services - Division of Medical Services, to be payable from the Department Of Human Services Indigent Care Fund Account, to partially defray the cost of uncompensated indigent care at the Arkansas Children's Hospital and the University of Arkansas for Medical Sciences for the biennial period ending June 30, 2001, the following:

| ITEM NO.                            | FISCAL YEARS |              |
|-------------------------------------|--------------|--------------|
|                                     | 1999-2000    | 2000-2001    |
| (01) UNCOMPENSATED CARE GRANTS/AIDS | \$ 4,934,708 | \$ 4,934,708 |

SECTION 55. APPROPRIATION - MEDICAL SERVICES - OPERATIONS. There is hereby appropriated, to the Department of Human Services - Division of Medical Services, to be payable from the Department of Human Services Paying Account as designated by the Chief Fiscal Officer of the State, for personal services and operating expenses of the Department of Human Services - Division of Medical Services for the biennial period ending June 30, 2001, the following:

| ITEM NO.              | FISCAL YEARS  |               |
|-----------------------|---------------|---------------|
|                       | 1999-2000     | 2000-2001     |
| (01) REGULAR SALARIES | \$ 12,370,588 | \$ 12,722,263 |

|    |      |                           |                      |                      |
|----|------|---------------------------|----------------------|----------------------|
| 1  | (02) | EXTRA HELP                | 126,892              | 126,892              |
| 2  | (03) | PERSONAL SERV MATCHING    | 3,560,150            | 3,627,626            |
| 3  | (04) | OVERTIME                  | 5,000                | 5,000                |
| 4  | (05) | MAINT. & GEN. OPERATION   |                      |                      |
| 5  | (A)  | OPER. EXPENSE             | 3,129,565            | 3,132,266            |
| 6  | (B)  | CONF. & TRAVEL            | 268,287              | 265,287              |
| 7  | (C)  | PROF. FEES                | 355,132              | 355,132              |
| 8  | (D)  | CAP. OUTLAY               | 24,000               | 0                    |
| 9  | (E)  | DATA PROC.                | 0                    | 0                    |
| 10 | (06) | DATA PROCESSING SERVICES  | 353,800              | 353,800              |
| 11 | (07) | RESPIRE CARE SERVICES     | <u>150,000</u>       | <u>0</u>             |
| 12 |      | TOTAL AMOUNT APPROPRIATED | <u>\$ 20,343,414</u> | <u>\$ 20,588,266</u> |

13  
 14 SECTION 56. APPROPRIATION - MEDICAL SERVICES - GRANTS - STATE. There is  
 15 hereby appropriated, to the Department of Human Services - Division of Medical  
 16 Services, to be payable from the Department of Human Services Grants Fund  
 17 Account, for grant payments of the Department of Human Services - Division of  
 18 Medical Services for the biennial period ending June 30, 2001, the following:

|    |                                  |                     |                     |
|----|----------------------------------|---------------------|---------------------|
| 20 | ITEM                             | FISCAL YEARS        |                     |
| 21 | <u>NO.</u>                       | <u>1999-2000</u>    | <u>2000-2001</u>    |
| 22 | (01) CHILDREN'S MEDICAL SERVICES | <u>\$ 1,729,279</u> | <u>\$ 1,729,279</u> |

23  
 24 SECTION 57. APPROPRIATION - MEDICAL SERVICES - GRANTS. There is hereby  
 25 appropriated, to the Department of Human Services - Division of Medical  
 26 Services, to be payable from the Department of Human Services Paying Account  
 27 as designated by the Chief Fiscal Officer of the State, for grant payments of  
 28 the Department of Human Services - Division of Medical Services for the  
 29 biennial period ending June 30, 2001, the following:

|    |                                |                  |                  |
|----|--------------------------------|------------------|------------------|
| 31 | ITEM                           | FISCAL YEARS     |                  |
| 32 | <u>NO.</u>                     | <u>1999-2000</u> | <u>2000-2001</u> |
| 33 | (01) PRIVATE NURSING HOME CARE | \$ 305,616,244   | \$ 314,116,008   |
| 34 | (02) INFANT INFIRMARY          | 15,784,359       | 16,226,148       |
| 35 | (03) PUBLIC NURSING HOME CARE  | 129,020,237      | 132,467,999      |
| 36 | (04) PRESCRIPTION DRUGS        | 200,879,265      | 227,491,808      |

|   |                                      |                        |                        |
|---|--------------------------------------|------------------------|------------------------|
| 1 | (05) HOSPITAL AND MEDICAL SERVICES   | 1,087,990,840          | 1,152,829,490          |
| 2 | (06) CHILD AND FAMILY LIFE INSTITUTE | <u>2,100,000</u>       | <u>2,100,000</u>       |
| 3 | TOTAL AMOUNT APPROPRIATED            | <u>\$1,741,390,945</u> | <u>\$1,845,231,453</u> |

4  
 5 SECTION 58. APPROPRIATION - MEDICAL SERVICES - GRANTS - FEDERAL. There is  
 6 hereby appropriated, to the Department of Human Services - Division of Medical  
 7 Services, to be payable from the federal funds as designated by the Chief  
 8 Fiscal Officer of the State, for federally funded grants of the Department of  
 9 Human Services - Division of Medical Services for the biennial period ending  
 10 June 30, 2001, the following:

|    |                                  |                     |                     |
|----|----------------------------------|---------------------|---------------------|
| 11 |                                  |                     |                     |
| 12 | ITEM                             | FISCAL YEARS        |                     |
| 13 | <u>NO.</u>                       | <u>1999-2000</u>    | <u>2000-2001</u>    |
| 14 | (01) CHILDREN'S MEDICAL SERVICES | <u>\$ 1,377,338</u> | <u>\$ 1,377,338</u> |

15  
 16 SECTION 59. APPROPRIATION - MEDICAL SERVICES - NURSING HOME CLOSURE. There  
 17 is hereby appropriated, to the Department of Human Services - Division of  
 18 Medical Services, to be payable from the Long-Term Care Trust Fund, for the  
 19 payment of relocation costs of residents in long-term care facilities,  
 20 maintenance and operation of a facility pending correction of deficiencies or  
 21 closure, and reimbursement of residents for personal funds lost for the  
 22 biennial period ending June 30, 2001, the following:

|    |               |                  |                  |
|----|---------------|------------------|------------------|
| 23 |               |                  |                  |
| 24 | ITEM          | FISCAL YEARS     |                  |
| 25 | <u>NO.</u>    | <u>1999-2000</u> | <u>2000-2001</u> |
| 26 | (01) EXPENSES | <u>\$ 50,000</u> | <u>\$ 50,000</u> |

27  
 28 SECTION 60. APPROPRIATION - MEDICAL SERVICES - LONG TERM CARE FACILITY  
 29 RECEIVERSHIP. There is hereby appropriated, to the Department of Human  
 30 Services - Division of Medical Services, to be payable from the Long Term Care  
 31 Facility Receivership Fund Account, for the payment of expenses of long-term  
 32 care facility receivers as authorized by law for the biennial period ending  
 33 June 30, 2001, the following:

|    |            |                  |                  |
|----|------------|------------------|------------------|
| 34 |            |                  |                  |
| 35 | ITEM       | FISCAL YEARS     |                  |
| 36 | <u>NO.</u> | <u>1999-2000</u> | <u>2000-2001</u> |

1 (01) EXPENSES \$ 100,000 \$ 100,000

2

3 SECTION 61. APPROPRIATIONS - MENTAL HEALTH SERVICES - CANTEENS - CASH.

4 There is hereby appropriated, to the Department of Human Services - Division  
 5 of Mental Health Services, to be payable from cash funds as defined by  
 6 Arkansas Code 19-4-801 of the Department of Human Services, for operating  
 7 expenses of the Department of Human Services - Division of Mental Health  
 8 Services - Canteens - Cash for the biennial period ending June 30, 2001, the  
 9 following:

10

| 11 ITEM                         | FISCAL YEARS     |                  |
|---------------------------------|------------------|------------------|
| 12 NO.                          | 1999-2000        | 2000-2001        |
| 13 (01) MAINT. & GEN. OPERATION |                  |                  |
| 14 (A) OPER. EXPENSE            | \$ 74,048        | \$ 74,048        |
| 15 (B) CONF. & TRAVEL           | 0                | 0                |
| 16 (C) PROF. FEES               | 0                | 0                |
| 17 (D) CAP. OUTLAY              | 0                | 0                |
| 18 (E) DATA PROC.               | <u>0</u>         | <u>0</u>         |
| 19 TOTAL AMOUNT APPROPRIATED    | <u>\$ 74,048</u> | <u>\$ 74,048</u> |

20

21 SECTION 62. APPROPRIATIONS - MENTAL HEALTH SERVICES - PATIENT BENEFITS -

22 CASH. There is hereby appropriated, to the Department of Human Services -  
 23 Division of Mental Health Services, to be payable from cash funds as defined  
 24 by Arkansas Code 19-4-801 of the Department of Human Services, for benefits of  
 25 the patients of the Department of Human Services - Division of Mental Health  
 26 Services for the biennial period ending June 30, 2001, the following:

27

| 28 ITEM                      | FISCAL YEARS     |                  |
|------------------------------|------------------|------------------|
| 29 NO.                       | 1999-2000        | 2000-2001        |
| 30 (01) PATIENT BENEFIT FUND | <u>\$ 75,000</u> | <u>\$ 75,000</u> |

31

32 SECTION 63. APPROPRIATIONS - MENTAL HEALTH SERVICES - DRUG STUDIES - CASH.

33 There is hereby appropriated, to the Department of Human Services - Division  
 34 of Mental Health Services, to be payable from cash funds as defined by  
 35 Arkansas Code 19-4-801 of the Department of Human Services, for operating  
 36 expenses of the Department of Human Services - Division of Mental Health

1 Services - Drug Studies - Cash for the biennial period ending June 30, 2001,  
2 the following:

| ITEM |                              | FISCAL YEARS      |                   |
|------|------------------------------|-------------------|-------------------|
| NO.  |                              | 1999-2000         | 2000-2001         |
| 6    | (01) MAINT. & GEN. OPERATION |                   |                   |
| 7    | (A) OPER. EXPENSE            | \$ 100,000        | \$ 100,000        |
| 8    | (B) CONF. & TRAVEL           | 0                 | 0                 |
| 9    | (C) PROF. FEES               | 0                 | 0                 |
| 10   | (D) CAP. OUTLAY              | 0                 | 0                 |
| 11   | (E) DATA PROC.               | 0                 | 0                 |
| 12   | TOTAL AMOUNT APPROPRIATED    | <u>\$ 100,000</u> | <u>\$ 100,000</u> |

13  
14 SECTION 64. APPROPRIATION - MENTAL HEALTH SERVICES - OPERATIONS. There is  
15 hereby appropriated, to the Department of Human Services - Division of Mental  
16 Health Services, to be payable from the Mental Health Services Fund Account,  
17 for personal services and operating expenses of the Department of Human  
18 Services - Division of Mental Health Services for the biennial period ending  
19 June 30, 2001, the following:

| ITEM |                                 | FISCAL YEARS  |               |
|------|---------------------------------|---------------|---------------|
| NO.  |                                 | 1999-2000     | 2000-2001     |
| 23   | (01) REGULAR SALARIES           | \$ 15,560,189 | \$ 15,995,862 |
| 24   | (02) EXTRA HELP                 | 772,026       | 772,026       |
| 25   | (03) PERSONAL SERV MATCHING     | 4,473,623     | 4,555,526     |
| 26   | (04) OVERTIME                   | 25,500        | 25,500        |
| 27   | (05) EXTRA SALARIES             | 38,460        | 38,460        |
| 28   | (06) MAINT. & GEN. OPERATION    |               |               |
| 29   | (A) OPER. EXPENSE               | 3,729,482     | 3,729,482     |
| 30   | (B) CONF. & TRAVEL              | 213,315       | 213,315       |
| 31   | (C) PROF. FEES                  | 3,930,758     | 3,930,758     |
| 32   | (D) CAP. OUTLAY                 | 0             | 0             |
| 33   | (E) DATA PROC.                  | 0             | 0             |
| 34   | (07) GRANTS/PATIENT SERVICES    | 11,806,615    | 11,806,615    |
| 35   | (08) PURCHASE DATA PROCESSING   | 201,340       | 201,340       |
| 36   | (09) MENTAL HEALTH CTR TRANSFER | 2,726,143     | 2,726,143     |

|   |                           |                      |                      |
|---|---------------------------|----------------------|----------------------|
| 1 | (10) VOCATIONAL TRAINEES  | <u>13,000</u>        | <u>13,000</u>        |
| 2 | TOTAL AMOUNT APPROPRIATED | <u>\$ 43,490,451</u> | <u>\$ 44,008,027</u> |

3  
 4 SECTION 65. APPROPRIATION - MENTAL HEALTH SERVICES - BENTON SERVICES  
 5 CENTER. There is hereby appropriated, to the Department of Human Services -  
 6 Division of Mental Health Services, to be payable from the Mental Health  
 7 Services Fund Account, for personal services and operating expenses of the  
 8 Department of Human Services - Division of Mental Health Services - Benton  
 9 Services Center for the biennial period ending June 30, 2001, the following:

| 11 | ITEM                         | FISCAL YEARS         |                      |
|----|------------------------------|----------------------|----------------------|
| 12 | <u>NO.</u>                   | <u>1999-2000</u>     | <u>2000-2001</u>     |
| 13 | (01) REGULAR SALARIES        | \$ 13,293,879        | \$ 13,666,113        |
| 14 | (02) EXTRA HELP              | 408,470              | 408,470              |
| 15 | (03) PERSONAL SERV MATCHING  | 4,236,505            | 4,306,902            |
| 16 | (04) OVERTIME                | 4,992                | 4,992                |
| 17 | (05) MAINT. & GEN. OPERATION |                      |                      |
| 18 | (A) OPER. EXPENSE            | 5,078,905            | 5,078,905            |
| 19 | (B) CONF. & TRAVEL           | 21,093               | 21,093               |
| 20 | (C) PROF. FEES               | 615,000              | 615,000              |
| 21 | (D) CAP. OUTLAY              | 0                    | 0                    |
| 22 | (E) DATA PROC.               | 0                    | 0                    |
| 23 | (06) VOCATIONAL TRAINEES     | <u>30,000</u>        | <u>30,000</u>        |
| 24 | TOTAL AMOUNT APPROPRIATED    | <u>\$ 23,688,844</u> | <u>\$ 24,131,475</u> |

25  
 26 SECTION 66. APPROPRIATION - MENTAL HEALTH SERVICES - COMMUNITY MENTAL  
 27 HEALTH CENTERS. There is hereby appropriated, to the Department of Human  
 28 Services - Division of Mental Health Services, to be payable from the Mental  
 29 Health Services Fund Account, for state assistance to the community mental  
 30 health centers by the Department of Human Services - Division of Mental Health  
 31 Services for the biennial period ending June 30, 2001, the following:

| 33 | ITEM                  | FISCAL YEARS        |                     |
|----|-----------------------|---------------------|---------------------|
| 34 | <u>NO.</u>            | <u>1999-2000</u>    | <u>2000-2001</u>    |
| 35 | (01) STATE ASSISTANCE | <u>\$ 6,920,307</u> | <u>\$ 6,920,307</u> |

36

1 SECTION 67. APPROPRIATION - MENTAL HEALTH SERVICES - BLOCK GRANT - FEDERAL.  
 2 There is hereby appropriated, to the Department of Human Services - Division  
 3 of Mental Health Services, to be payable from the federal funds as designated  
 4 by the Chief Fiscal Officer of the State, for grants-in-aid of the Department  
 5 of Human Services - Division of Mental Health Services for the biennial period  
 6 ending June 30, 2001, the following:

7

| 8 ITEM                            | 9 FISCAL YEARS |              |
|-----------------------------------|----------------|--------------|
|                                   | 1999-2000      | 2000-2001    |
| 10 (01) MENTAL HEALTH BLOCK GRANT | \$ 2,640,000   | \$ 2,640,000 |

11

12 SECTION 68. APPROPRIATION - MENTAL HEALTH SERVICES - TRACKING AND TREATMENT  
 13 PROGRAM. There is hereby appropriated, to the Department of Human Services -  
 14 Division of Mental Health Services, to be payable from the Mental Health  
 15 Services Fund Account, for tracking and treatment of persons suffering from  
 16 mental illness and substance abuse by the Department of Human Services -  
 17 Division of Mental Health Services for the biennial period ending June 30,  
 18 2001, the following:

19

| 20 ITEM                                | 21 FISCAL YEARS |              |
|--|-----------------|--------------|
|  | 1999-2000       | 2000-2001    |
| 22 (01) TRACKING AND TREATMENT PROGRAM | \$ 3,229,166    | \$ 3,229,166 |

23

24 SECTION 69. APPROPRIATIONS - ADMINISTRATION - VOLUNTEERISM - CASH. There  
 25 is hereby appropriated, to the Department of Human Services - Administration -  
 26 Division of Volunteerism, to be payable from cash funds as defined by Arkansas  
 27 Code 19-4-801 of the Department of Human Services, for operating expenses of  
 28 the Department of Human Services - Administration - Division of Volunteerism  
 29 for the biennial period ending June 30, 2001, the following:

30

| 31 ITEM                         | 32 FISCAL YEARS |           |
|---------------------------------|-----------------|-----------|
|                                 | 1999-2000       | 2000-2001 |
| 33 (01) MAINT. & GEN. OPERATION |                 |           |
| 34 (A) OPER. EXPENSE            | \$ 7,500        | \$ 7,500  |
| 35 (B) CONF. & TRAVEL           | 5,000           | 5,000     |
| 36 (C) PROF. FEES               | 2,500           | 2,500     |

|   |                           |                  |                  |
|---|---------------------------|------------------|------------------|
| 1 | (D) CAP. OUTLAY           | 0                | 0                |
| 2 | (E) DATA PROC.            | <u>0</u>         | <u>0</u>         |
| 3 | TOTAL AMOUNT APPROPRIATED | <u>\$ 15,000</u> | <u>\$ 15,000</u> |

4

5 SECTION 70. APPROPRIATION - ADMINISTRATION - VOLUNTEERISM - OPERATIONS.

6 There is hereby appropriated, to the Department of Human Services -  
 7 Administration - Division of Volunteerism, to be payable from the Department  
 8 of Human Services Paying Account as designated by the Chief Fiscal Officer of  
 9 the State, for personal services and operating expenses of the Department of  
 10 Human Services - Administration - Division of Volunteerism for the biennial  
 11 period ending June 30, 2001, the following:

12

| 13 | ITEM                            | FISCAL YEARS        |                     |
|----|---------------------------------|---------------------|---------------------|
| 14 | <u>NO.</u>                      | <u>1999-2000</u>    | <u>2000-2001</u>    |
| 15 | (01) REGULAR SALARIES           | \$ 804,184          | \$ 826,697          |
| 16 | (02) PERSONAL SERV MATCHING     | 230,648             | 234,924             |
| 17 | (03) OVERTIME                   | 2,000               | 2,000               |
| 18 | (04) MAINT. & GEN. OPERATION    |                     |                     |
| 19 | (A) OPER. EXPENSE               | 246,945             | 248,395             |
| 20 | (B) CONF. & TRAVEL              | 80,250              | 80,550              |
| 21 | (C) PROF. FEES                  | 165,699             | 167,699             |
| 22 | (D) CAP. OUTLAY                 | 3,750               | 0                   |
| 23 | (E) DATA PROC.                  | 0                   | 0                   |
| 24 | (05) DELTA SERVICE CORPS GRANTS | 1,036,009           | 1,036,009           |
| 25 | (06) DATA PROCESSING SERVICES   | <u>6,904</u>        | <u>6,904</u>        |
| 26 | TOTAL AMOUNT APPROPRIATED       | <u>\$ 2,576,389</u> | <u>\$ 2,603,178</u> |

27

28 SECTION 71. APPROPRIATION - YOUTH SERVICES - COMMUNITY BASED SANCTIONS.

29 There is hereby appropriated, to the Department of Human Services - Division  
 30 of Youth Services, to be payable from the Department of Human Services - Youth  
 31 Services Fund Account, for graduated community based sanctions within the  
 32 Division of Youth Services to ensure an appropriate sanction for juveniles  
 33 adjudicated delinquent for the biennial period ending June 30, 2001, the  
 34 following:

35

|    |      |              |
|----|------|--------------|
| 36 | ITEM | FISCAL YEARS |
|----|------|--------------|

| 1 | <u>NO.</u>                     | <u>1999-2000</u>    | <u>2000-2001</u>    |
|---|--------------------------------|---------------------|---------------------|
| 2 | (01) COMMUNITY BASED SANCTIONS | <u>\$ 2,500,000</u> | <u>\$ 2,500,000</u> |

3

4 SECTION 72. APPROPRIATION - YOUTH SERVICES - REVOLVING LOANS. There is  
 5 hereby appropriated, to the Department of Human Services - Division of Youth  
 6 Services, to be payable from the Juvenile Detention Facilities Revolving Loan  
 7 Fund, for loans to finance the construction, acquisition, and operation of  
 8 juvenile detention facilities of the Department of Human Services - Division  
 9 of Youth Services for the biennial period ending June 30, 2001, the following:

10

| 11 | ITEM                 | FISCAL YEARS        |                     |
|----|----------------------|---------------------|---------------------|
| 12 | <u>NO.</u>           | <u>1999-2000</u>    | <u>2000-2001</u>    |
| 13 | (01) REVOLVING LOANS | <u>\$ 1,100,000</u> | <u>\$ 1,100,000</u> |

14

15 SECTION 73. APPROPRIATION - YOUTH SERVICES - JUVENILE DETENTION FACILITIES.  
 16 There is hereby appropriated, to the Department of Human Services - Division  
 17 of Youth Services, to be payable from the Juvenile Detention Facilities  
 18 Operating Fund, to grant operating funds for operating expenses to local  
 19 juvenile detention facilities of the Department of Human Services - Division  
 20 of Youth Services for the biennial period ending June 30, 2001, the following:

21

| 22 | ITEM   | FISCAL YEARS      |                   |
|----|--|-------------------|-------------------|
| 23 | <u>NO.</u>                                   | <u>1999-2000</u>  | <u>2000-2001</u>  |
| 24 | (01) JUVENILE DETENTION FACILITIES OPERATING |                   |                   |
| 25 | EXPENSES                                     | <u>\$ 800,000</u> | <u>\$ 800,000</u> |

26

27 SECTION 74. APPROPRIATION - YOUTH SERVICES - COMMUNITY SERVICES. There is  
 28 hereby appropriated, to the Department of Human Services - Division of Youth  
 29 Services, to be payable from the Department of Human Services - Youth Services  
 30 Fund Account, for the purchase of services from community based providers of  
 31 the Department of Human Services - Division of Youth Services for the biennial  
 32 period ending June 30, 2001, the following:

33

| 34 | ITEM                    | FISCAL YEARS         |                      |
|----|-------------------------|----------------------|----------------------|
| 35 | <u>NO.</u>              | <u>1999-2000</u>     | <u>2000-2001</u>     |
| 36 | (01) COMMUNITY SERVICES | <u>\$ 22,358,117</u> | <u>\$ 24,158,117</u> |

1  
2 SECTION 75. APPROPRIATION - YOUTH SERVICES - FEDERAL CHILD AND YOUTH  
3 SERVICES GRANTS. There is hereby appropriated, to the Department of Human  
4 Services - Division of Youth Services, to be payable from the federal funds as  
5 designated by the Chief Fiscal Officer of the State, for federally funded  
6 grants of the Department of Human Services - Division of Youth Services for  
7 the biennial period ending June 30, 2001, the following:

| 8  | 9 ITEM                                | 10 FISCAL YEARS |              |
|----|---------------------------------------|-----------------|--------------|
| 11 | NO.                                   | 1999-2000       | 2000-2001    |
| 12 | (01) FEDERAL CHILD AND YOUTH SERVICES |                 |              |
| 13 | GRANTS                                | \$ 6,493,930    | \$ 6,493,930 |

14 SECTION 76. APPROPRIATION - YOUTH SERVICES - OPERATIONS. There is hereby  
15 appropriated, to the Department of Human Services - Division of Youth  
16 Services, to be payable from the Department of Human Services Paying Account  
17 as designated by the Chief Fiscal Officer of the State, for personal services  
18 and operating expenses of the Department of Human Services - Division of Youth  
19 Services for the biennial period ending June 30, 2001, the following:

| 21 | ITEM                          | 22 FISCAL YEARS |               |
|----|-------------------------------|-----------------|---------------|
| 23 | NO.                           | 1999-2000       | 2000-2001     |
| 24 | (01) REGULAR SALARIES         | \$ 11,406,370   | \$ 11,725,746 |
| 25 | (02) EXTRA HELP               | 225,000         | 225,000       |
| 26 | (03) PERSONAL SERV MATCHING   | 3,628,330       | 3,688,981     |
| 27 | (04) OVERTIME                 | 10,000          | 10,000        |
| 28 | (05) MAINT. & GEN. OPERATION  |                 |               |
| 29 | (A) OPER. EXPENSE             | 3,313,176       | 3,313,176     |
| 30 | (B) CONF. & TRAVEL            | 397,192         | 397,192       |
| 31 | (C) PROF. FEES                | 4,913,100       | 4,913,100     |
| 32 | (D) CAP. OUTLAY               | 200,000         | 200,000       |
| 33 | (E) DATA PROC.                | 0               | 0             |
| 34 | (06) DATA PROCESSING SERVICES | 150,000         | 150,000       |
| 35 | TOTAL AMOUNT APPROPRIATED     | \$ 24,243,168   | \$ 24,623,195 |

36 SECTION 77. APPROPRIATION - MENTAL HEALTH SERVICES - ARKANSAS DEMENTIA

1 SERVICES AND RESEARCH CENTER. There is hereby appropriated, to the Department  
 2 of Human Services - Division of Mental Health Services, to be payable from the  
 3 Mental Health Services Fund Account, for contracting with the University of  
 4 Arkansas for Medical Sciences for clinical services, administrative support,  
 5 and educational and research services for the Arkansas Dementia Services and  
 6 Research Center, for the biennial period ending June 30, 2001, the following:

7

| 8 ITEM                                   | FISCAL YEARS      |                   |
|--|-------------------|-------------------|
| 9 NO.                                    | 1999-2000         | 2000-2001         |
| 10 (01) PROFESSIONAL FEES & SERVICES FOR |                   |                   |
| 11 CLINICAL SERVICES, ADMINISTRATIVE     |                   |                   |
| 12 SUPPORT, EDUCATION & RESEARCH         |                   |                   |
| 13 SERVICES                              | <u>\$ 405,200</u> | <u>\$ 421,710</u> |

14

15 SECTION 78. APPROPRIATION - COUNTY OPERATIONS - INDIVIDUAL DEVELOPMENT  
 16 ACCOUNT PROGRAM. There is hereby appropriated to the Department of Human  
 17 Services - Division of County Operations, to be payable from the Individual  
 18 Development Account Trust Fund, for contracting with fiduciary organizations  
 19 participating in the Individual Development Account Program of the Department  
 20 of Human Services - Division of County Operations, for the biennial period  
 21 ending June 30, 2001, the following:

22

| 23 ITEM                                | FISCAL YEARS      |                   |
|--|-------------------|-------------------|
| 24 NO.                                 | 1999-2000         | 2000-2001         |
| 25 (01) PROFESSIONAL FEES AND SERVICES | <u>\$ 500,000</u> | <u>\$ 500,000</u> |

26

27 SECTION 79. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
 28 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. EXTRA  
 29 SALARIES. There is hereby authorized for the Department of Human Services for  
 30 the ~~1997-99~~ 1999-2001 biennium the following increases in salaries for certain  
 31 positions provided in the regular salary schedule of the Department of Human  
 32 Services and to be in addition to the annual amounts as established by the  
 33 Uniform Classification and Compensation Act, as amended: for full-time  
 34 physicians certified by the American Specialty Boards, a rate of pay not to  
 35 exceed an additional \$4,500 per year; for each full-time physician eligible to  
 36 be certified by the American Specialty Boards, a rate of pay not to exceed

1 \$2,500 per year. If a physician is certified in Child Psychiatry, an  
2 additional \$2,500 per year will be allowed with the total not to exceed  
3 \$7,000. If a physician is certified in Forensic Psychiatry, an additional  
4 \$2,500 per year will be allowed with the total not to exceed \$7,000. In the  
5 event the physician is not a full-time employee, the amount specified herein  
6 shall be adjusted proportionately to the amount of time worked for the  
7 Department of Human Services by that physician.

8

9 SECTION 80. SPECIAL LANGUAGE. Arkansas Code Ann. 19-5-1020 is amended to  
10 read as follows:

11 "19-5-1020. Department of Human Services Renovation Fund.

12 (a) There is established on the books of the Treasurer of State, Auditor of  
13 State, and the Chief Fiscal Officer of the State a fund to be known as the  
14 Department of Human Services Renovation Fund.

15 (b) This fund shall be used for constructing, acquiring, renovating,  
16 maintaining, repairing, and equipping facilities of the Department of Human  
17 Services and for paying disallowances by the federal government.

18 (c) The fund shall consist of:

19 (1) Federal reimbursement received by the Department of Human Services  
20 and deposited in the various fund accounts of the department; and

21 (2) General revenues transferred from the Division of Youth Services, the  
22 Division of Mental Health Services, and the Division of Developmental  
23 Disabilities Services for the purposes of repairing, renovating, equipping,  
24 acquiring and constructing Department of Human Services facilities with an  
25 annual maximum of five million dollars (\$5,000,000). The projects for which  
26 these transfers are authorized must be projects which were unanticipated  
27 during the preceding regular session of the Arkansas General Assembly and must  
28 be projects which, if not carried out in the interim period between regular  
29 sessions of the Arkansas General Assembly would cause greater harm to the  
30 facilities, clients or programs of the Department of Human Services than to  
31 wait until the next regular session.

32 (3) Other non-general revenue funds as may be available within the Department  
33 of Human Services that can be used for the purposes of this fund.

34 (d) At the request of the Director of the Department of Human Services, and  
35 upon certification of the availability of such funds, the Chief Fiscal Officer  
36 of the State shall initiate the necessary transfer documents to reflect the

1 transfer on the books of record of the Treasurer of State, the Auditor of  
2 State, the Chief Fiscal Officer of the State, and the Department of Human  
3 Services. The Director of the Department of Human Services shall submit any  
4 transfer plan to and must receive approval of the plan from the Chief Fiscal  
5 Officer of the State, the Governor and the Arkansas Legislative Council prior  
6 to the effective date of the transfer.

7 (e) ~~Provided, however, the maximum amount of funding that may be available in~~  
8 ~~this fund at the end of any fiscal year and carried over to the next fiscal~~  
9 ~~year, shall not exceed five million dollars (\$5,000,000).~~ that any non-general  
10 revenue funding that may remain in the fund at the end of any fiscal year  
11 shall be carried over into the next fiscal year and all obligated general  
12 revenue funding that may remain in the fund at the end of any fiscal year  
13 shall be carried over into the next fiscal year to satisfy such legal and  
14 contractual obligations that have been entered into prior to the end of the  
15 fiscal year.

16 (f) Determining the amount of funds appropriated to a state agency is the  
17 prerogative of the General Assembly and is usually accomplished by delineating  
18 specific line items and by identifying the appropriation and funding attached  
19 to that line item. The General Assembly has determined that the Department of  
20 Human Services could be operated more efficiently if some flexibility is given  
21 to that agency. That flexibility is being accomplished by providing transfer  
22 authority in subsection (d) of this section, and since the General Assembly  
23 has granted the agency broad powers under the transfer authority concept, it  
24 is both necessary and appropriate that the General Assembly maintain oversight  
25 of the utilization of the transfer authority by requiring prior approval of  
26 the Legislative Council in the utilization of this transfer authority.  
27 Therefore, the requirement of approval by the Legislative Council is not a  
28 severable part of this section. If the requirement of approval by the  
29 Legislative Council is ruled unconstitutional by a court jurisdiction, this  
30 entire section is void.

31  
32 SECTION 81. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
33 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. DIRECTOR'S  
34 OFFICE/OFFICE OF CHIEF COUNSEL - PURCHASE OF EVIDENCE. Upon approval by the  
35 Chief Fiscal Officer of the State, the Chief Counsel for the Department of  
36 Human Services may transfer an amount up to but not to exceed \$12,000 for the

1 ~~1997-99~~ 1999-2001 biennial period and deposit same in a bank account for the  
 2 purpose of purchasing evidence in the course of investigating the illegal use  
 3 of food stamps ~~and compliance activities for the WIC Program~~ /Electronic  
 4 Benefit Transfer (EBT) cards. The funds so transferred shall be subject to  
 5 accounting in a manner substantially similar to that employed by the Arkansas  
 6 State Police for such transactions; provided however, that information tending  
 7 to identify participants in such transactions shall be exempt from the  
 8 Arkansas Freedom of Information Act.

9  
 10 SECTION 82. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
 11 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.  
 12 ADMINISTRATIVE SERVICES - CLIENT SPECIFIC EMERGENCY SERVICES REVOLVING CASH  
 13 FUND PAYING ACCOUNT. The Department of Human Services - Division of  
 14 Administrative Services is hereby authorized to establish and maintain as a  
 15 cash fund account the Client Specific Emergency Services Revolving Fund Paying  
 16 Account consisting of Federal grants, aids, cash donations, reimbursements and  
 17 State general revenue, not to exceed a daily balance of \$10,000.00, for  
 18 delivery of immediate care, short-term or emergency services to eligible  
 19 clients. Said account shall be established and maintained in accordance with  
 20 procedures established by the Chief Fiscal Officer of the State for cash funds  
 21 and shall be administered under the direction of the Director of the  
 22 Department of Human Services.

23  
 24 SECTION 83. SPECIAL LANGUAGE. Arkansas Code 25-10-112, which provides for  
 25 the reallocation of resources, is hereby repealed.

26  
 27 ~~25-10-112. Reallocation of resources.~~

28  
 29 ~~(a) Upon determination by the Director of the Department of Human Services~~  
 30 ~~that a reallocation of resources within the department is necessary for the~~  
 31 ~~efficient and effective operation of the department, the director, with~~  
 32 ~~approval of the Governor, shall have the authority to request, from the Chief~~  
 33 ~~Fiscal Officer of the State, a transfer of positions, appropriations, line~~  
 34 ~~item appropriations, and funds within or between existing and newly created~~  
 35 ~~divisions, offices, sections, or units of the department. Provided, however,~~  
 36 ~~that no transfer of funds or appropriation that provides direct support or~~

1 ~~matching support for the Arkansas Medicaid Program shall be made to any other~~  
 2 ~~fund account or appropriation that does not directly support the Arkansas~~  
 3 ~~Medicaid Program. However, the Director of the Department of Human Services~~  
 4 ~~may transfer administrative savings in any program to any other program within~~  
 5 ~~the Department of Human Services. The Chief Fiscal Officer of the State, prior~~  
 6 ~~to approving the request, shall submit his recommendation to the Legislative~~  
 7 ~~Council for its review.~~

8 ~~(b) If it is determined that the requested transfer should be made, the Chief~~  
 9 ~~Fiscal Officer of the State shall then initiate the necessary transfer~~  
 10 ~~documents to reflect the transfer upon the fiscal records of the Treasurer of~~  
 11 ~~State, the Auditor of State, the Chief Fiscal Officer of the State, and the~~  
 12 ~~Department of Human Services.~~

13  
 14 SECTION 84. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
 15 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER  
 16 AUTHORITY. The Director of the Department of Human Services shall have  
 17 transfer authority provided by the following:

18  
 19 (a) DEPARTMENT OF HUMAN SERVICES RENOVATION FUND. The Director of the  
 20 Department of Human Services is authorized to request fund transfers according  
 21 to the provisions established by Arkansas Code Ann. 19-5-1020, Department of  
 22 Human Services Renovation Fund, as amended herein; and

23  
 24 (b) MATCH TRANSFER. The Director of the Department of Human Services, with  
 25 the approval of the Chief Fiscal Officer of the State, is authorized to effect  
 26 inter-agency and inter-divisional fund transfers for the purpose of providing  
 27 the State's matching share for payments made to that Division or Office or its  
 28 service providers for services eligible for federal reimbursement under  
 29 programs administered by ~~other Divisions or Offices of the Department of Human~~  
 30 ~~Services. The Department of Human Services shall report to the Legislative~~  
 31 Council or Joint Budget Committee on a quarterly basis all fund transfers made  
 32 in accordance with the authority granted by this section; and

33  
 34 (c) YOUTH SERVICES - HOUSING AND SEPARATION APPROPRIATION PROVISIONS. The  
 35 Division of Youth Services (DYS) is authorized to fulfill its responsibility  
 36 to house offenders between the ages of 18 and 21 and to separate juvenile

1 offenders by age and seriousness of offense by either employing additional  
2 state employees and providing the corresponding operating expenses or entering  
3 into professional services contracts. If the Division of Youth Services  
4 determines that the Division needs to employ state employees to fulfill the  
5 housing and separation requirements, they may transfer up to the total amount  
6 appropriated for the DYS - Offender Housing and Separation appropriation  
7 provided herein to the appropriate DYS appropriation and line items, upon  
8 approval of the Chief Fiscal Officer of the State, and prior review by the  
9 Legislative Council.

10  
11 (d) REALLOCATION OF RESOURCES: "~~(a)~~(1) Upon determination by the Director  
12 of the Department of Human Services that a reallocation of resources within  
13 the department is necessary for the efficient and effective operation of the  
14 department, the director, with approval of the Governor, shall have the  
15 authority to request, from the Chief Fiscal Officer of the State, a transfer  
16 of positions, appropriations, line item appropriations, and funds within or  
17 between existing and newly created divisions, offices, sections, or units of  
18 the department. Provided, however, that no transfer of funds or appropriation  
19 that provides direct support or matching support for the Arkansas Medicaid  
20 Program shall be made to any other fund account or appropriation that does not  
21 directly support the Arkansas Medicaid Program. Further, no positions, funds,  
22 or appropriation authorized during the 1999-2001 biennial budget process for  
23 the Division of Children and Family Services for compliance with the Angela R.  
24 lawsuit shall be transferred to any other division. Nothing in this provision  
25 is intended to prevent the one-time transfers of savings in any other program  
26 to the Arkansas Medicaid Program, with the exception of the provisions  
27 previously cited for the Division of Children and Family Services - Angela R.  
28 lawsuit. The Division of Developmental Disabilities - Grants to Community  
29 Providers line item of the Developmental Disabilities Services - Grants-in-Aid  
30 appropriation may not be decreased. The appropriation, funding, and  
31 positions provided in this act for the six Human Development Centers shall not  
32 be decreased. The exemptions provided in this subsection whereby certain DHS  
33 Programs and Divisions are protected from appropriation, fund, or position  
34 transfers are applicable only to the reallocation or transfer authority  
35 granted herein, and not by any reductions which are applicable to all state  
36 programs. If requested by the Division of Child Care and Early Childhood

1 Education (DCCECE), the Division of County Operations shall transfer  
2 sufficient general revenue to allow the State to access the full allocation of  
3 Federal Funds available through the Matching Category of the Child Care  
4 Development Fund. General Revenue Dollars transferred to DCCECE must be used  
5 as matching funds to support the Transitional Employment Assistance (TEA)  
6 Program and must be eligible to be counted toward the State's Maintenance-of-  
7 Effort requirement for the Temporary Assistance for Needy Families (TANF)  
8 Block Grant. The exemptions provided in this subsection whereby certain DHS  
9 Programs and Divisions are protected from appropriation, fund, or position  
10 transfers are applicable only to the reallocation or transfer authority  
11 granted herein, and not by any reductions which are applicable to all state  
12 programs.

13 ~~However, the Director of the Department of Human Services may transfer~~  
14 ~~administrative savings in any program to any other program within the~~  
15 ~~Department of Human Services. The Chief Fiscal Officer of the State, prior to~~  
16 ~~approving the request, shall submit his recommendation to the Legislative~~  
17 ~~Council for its review. The Director of the Department of Human Services shall~~  
18 submit any requests for transfers to and must receive approval of the requests  
19 for transfers from the Chief Fiscal Officer of the State, the Governor, and  
20 the Arkansas Legislative Council prior to the effective date of the transfers.

21  
22 Provided, however, that the Department of Human Services shall be limited to  
23 submitting no more than four requests for reallocation of resources transfers  
24 during any fiscal year. Transfer authority for unforeseen purposes shall  
25 further be limited to no more than 5% of the total appropriation, funding, and  
26 positions authorized for the Department. Reallocation of resources transfers  
27 may include multiple items but shall be limited to the following purposes:

28 i). Medicaid Program

29 ii). Facilities and institutions costs, including operational expenses and  
30 Construction/Renovation/Equipping expenses

31 iii). Departmental grants and contracts

32 iv). Court ordered settlements

33 v). Payment of administrative expenses, including but not limited to,  
34 overtime and other costs of personnel for critical services or functions  
35 necessary to carry out the mission of the agency

36 vi). Restructuring efforts as deemed necessary to comply with federal or state

1 mandates

2  
3 Determining the maximum number of employees and the maximum amount of  
4 appropriation and general revenue funding for a state agency each fiscal year  
5 is the prerogative of the General Assembly. This is usually accomplished by  
6 delineating such maximums in the appropriation act(s) for a state agency and  
7 the general revenue allocations authorized for each fund and fund account by  
8 amendment to the Revenue Stabilization law. Further, the General Assembly has  
9 determined that the Department of Human Services may operate more efficiently  
10 if some flexibility is provided to the Department of Human Services  
11 authorizing broad powers under the Reallocation of Resources provisions  
12 herein. Therefore, it is both necessary and appropriate that the General  
13 Assembly maintain oversight by requiring prior approval of the Legislative  
14 Council or Joint Budget Committee as provided by this section. The  
15 requirement of approval by the Legislative Council or Joint Budget Committee  
16 is not a severable part of this section. If the requirement of approval by  
17 the Legislative Council or Joint Budget Committee is ruled unconstitutional by  
18 a court jurisdiction, this entire section is void.

19  
20 (b)(2) If it is determined that the requested reallocation of resources  
21 transfers should be made, the Chief Fiscal Officer of the State shall then  
22 initiate the necessary transfer documents to reflect the transfers upon the  
23 fiscal records of the Treasurer of State, the Auditor of State, the Chief  
24 Fiscal Officer of the State, and the Department of Human Services. In  
25 addition, the Chief Fiscal Officer of the State, together with the Co-  
26 Chairpersons of the Legislative Council or Joint Budget Committee, may  
27 approve, on an emergency basis, requests for utilization of this Section  
28 without prior approval of the Arkansas Legislative Council, with any such  
29 actions reported at the next meeting of the Arkansas Legislative Council.

30  
31 SECTION 85. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
32 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. AGING AND  
33 ADULT SERVICES - CARRY FORWARD. Any unexpended balance of funds and  
34 appropriation authorized for elderly transportation including the Meals on  
35 Wheels Program, funded by an additional one-cent per pack tax on cigarettes  
36 authorized by Act 1211 of 1991, which remains at the close of the fiscal year

1 ending June 30, ~~1997~~ 1999 or June 30, ~~1998~~ 2000 or both, shall be carried  
2 forward into the next fiscal year, there to be used for the same purpose.

3  
4 SECTION 86. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
5 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. AGING AND  
6 ADULT SERVICES - MATCHING FUNDS. The funds appropriated ~~in Section 29 of~~ for  
7 state match for the Arkansas Senior Olympics Program in this Act shall be paid  
8 on a two-to-one matching basis. The Senior Arkansas Sports Organization must  
9 certify its portion of the match to the Division of Aging and Adult Services  
10 before any funds appropriated ~~in Section 29 of~~ for state match for the  
11 Arkansas Senior Olympics Program in this Act are disbursed.

12  
13 SECTION 87. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
14 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. AGING AND  
15 ADULT SERVICES - STATE MATCH AUTHORIZED. The Director of the Department of  
16 Human Services is authorized to use State funds appropriated in this Act to  
17 match Federal funds available under Title III and Title V of the Older  
18 Americans Act, Social Services Block Grant, or such other federal funds as may  
19 become available.

20  
21 SECTION 88. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
22 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. AGING AND  
23 ADULT SERVICES - GRANT/CONTRACT DISBURSEMENT GUIDELINES. All appropriations  
24 for state and federal funding contained herein for the Division of Aging and  
25 Adult Services and that are distributed under grant or contract methodologies  
26 may be disbursed by the Department of Human Services in the same manner as  
27 authorized under federal regulations for the disbursement of Title III Older  
28 Americans Act funds. Otherwise, all disbursements shall comply with the  
29 provisions of this Act.

30  
31 SECTION 89. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
32 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. AGING AND  
33 ADULT SERVICES - NURSING HOME CARE ALTERNATIVES. Funding for "Nursing Home  
34 Care Alternatives", as it appears in ~~SECTION 26, Item (07)~~ the Aging and Adult  
35 Services - Operations appropriation may be used for home delivered meals,  
36 adult day care, homemaker/chore, respite care, personal care, health

1 promotion, and other community based activities. These funds may also be used  
2 to match Medicaid community based programs.

3  
4 SECTION 90. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
5 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. MEDICAL  
6 SERVICES - ELDERCHOICES REIMBURSEMENT. The Elderchoices reimbursement rate  
7 for home care services including homemaker, respite, and chore services shall  
8 be established at \$12.35 per hour.

9  
10 SECTION 91. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
11 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CHILDREN  
12 AND FAMILY SERVICES - SPECIAL RATES OF PAY. Due to current working conditions  
13 and the necessity of recruiting and retaining qualified personnel, the  
14 Division of Children and Family Services of the Department of Human Services  
15 is authorized special rates of pay for current and new employees up to the  
16 levels listed below:

17

18 CLASS

| 19 CODE | TITLE                            | GRADE | LEVEL |
|---------|----------------------------------|-------|-------|
| 20 M011 | FAMILY SERVICE WORKER PRINCIPAL  | 23    | III   |
| 21 M009 | FAMILY SERVICE WORKER SUPERVISOR | 22    | III   |
| 22 M005 | FAMILY SERVICE WORKER SPECIALIST | 20    | III   |
| 23 M004 | FAMILY SERVICE WORKER            | 19    | III   |
| 24 M003 | FAMILY SERVICE WORKER TRAINEE    | 18    | III   |

25

26 This special provision shall be in full force and effect for the biennium  
27 beginning July 1, ~~1997~~ 1999 and ending June 30, ~~1999~~ 2001, and shall be  
28 subject to a prior review by the Personnel Subcommittee of the Arkansas  
29 Legislative Council or Joint Budget Committee.

30  
31 ~~In order to retain trained qualified employees in the Family Service Worker~~  
32 ~~Trainee, Family Service Worker, Family Service Worker Specialist, and Family~~  
33 ~~Service Worker Supervisor classifications, employees in these classifications~~  
34 ~~are eligible for promotion to the next higher level when they have~~  
35 ~~successfully completed the established training and experience requirements.~~  
36 ~~The Office of Personnel Management may approve after a prior review by the~~

1 ~~Personnel Subcommittee of the Arkansas Legislative Council or Joint Budget~~  
2 ~~Committee the authorization of any of these positions to the next higher level~~  
3 ~~classifications for the Division of Children and Family Services, Department~~  
4 ~~of Human Services.~~

5  
6 SECTION 92. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
7 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CHILDREN  
8 AND FAMILY SERVICES - SUSPECTED CHILD ABUSE AND NEGLECT. The funds  
9 appropriated for SCAN (Suspected Child Abuse and Neglect) in ~~Item (03) of~~  
10 ~~Section 33~~ the appropriation for Children and Family Services - Grants - State  
11 ~~of~~ in this Act shall be used for the following purposes:

- 12 1) Professional casework services for protective
- 13 service clients
- 14 2) Intensive lay therapy in-home services
- 15 3) In-home parenting and parenting classes
- 16 4) Support groups for sexually abused children
- 17 5) Support groups for non-offending parents
- 18 6) Court-ordered home studies
- 19 7) Supervisory casework services
- 20 8) Transportation Services

21  
22 It is the intent of the General Assembly of the State of Arkansas to  
23 support SCAN Volunteer Service, Inc., a private non-profit organization, in  
24 delivering the services listed above through a contract with the Department of  
25 Human Services - Division of Children and Family Services.

26 The General Assembly of the State of Arkansas supports the delivery of  
27 services by SCAN in light of Public Law 93-247 which establishes for States  
28 certain criteria that must be met in order to qualify for federal assistance  
29 for child protection. Namely, States shall demonstrate that administrative  
30 procedures, trained personnel, training procedures, facilities, both public  
31 and private, and multidisciplinary programs and services are in place to  
32 assure that the State will deal effectively with child abuse and neglect  
33 cases. The General Assembly recognizes that SCAN assists the State of  
34 Arkansas in meeting these requirements.

35  
36 SECTION 93. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS

1 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.  
2 DEVELOPMENTAL DISABILITIES - VOCATIONAL TRAINEES. The Division of  
3 Developmental Disabilities Services of the Department of Human Services is  
4 hereby authorized for the ~~1997-99~~ 1999-2001 biennium to provide employment  
5 opportunities for people with developmental disabilities residing at the Human  
6 Development Centers who work less than a competitive employment level ~~separate~~  
7 ~~from the currently authorized regular Vocational Trainee positions. The~~  
8 ~~positions authorized herein shall not be incorporated into the present~~  
9 ~~classification system but shall be provided for by each Human Development~~  
10 ~~Center on a Cash Account basis. It is the intent of the General Assembly that~~  
11 ~~the authorization of these positions shall facilitate the agency's ability to~~  
12 ~~provide for residents with lower work productivity.~~

13

14 SECTION 94. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
15 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.  
16 DEVELOPMENTAL DISABILITIES - GRANTS TO COMMUNITY BASED PROVIDERS. Funds  
17 allocated under the appropriation for community-based services, for Grants to  
18 Community Providers, ~~being Item (01) of Section 42 herein, in the~~  
19 Developmental Disabilities Services - Grants-in-Aid appropriation in this act  
20 shall be used only to provide services through private community based  
21 services licensed or certified by the Arkansas Division of Developmental  
22 Disabilities Services (DDS). When DDS licensed providers are involved in  
23 delivering services which are Medicaid reimbursable, they must enroll as a  
24 provider with the Arkansas Medicaid Program and must bill the Arkansas  
25 Medicaid Program for all covered services for eligible individuals.

26 Services which are covered by the Arkansas State Medicaid Program or under  
27 the Alternative Community Services Waiver Program (ACS) will be utilized to  
28 the maximum extent possible for any individual who is eligible for Medicaid  
29 coverage ~~prior to any expenditure of general revenue, other than for Medicaid~~  
30 ~~matching funds, or Title XX.~~ It is the intent of this section that DDS, as a  
31 general policy, maximize the use of Medicaid funding available for appropriate  
32 services.

33 The State shall require each provider funded from this Appropriation for  
34 community based services, including funding from the Grants/Patient Services  
35 Line, ~~being Item (7) of Section 35 herein, in the Developmental Disabilities~~  
36 Services - Operations appropriation, the Early Intervention Line, ~~being Item~~

1 ~~(11) of Section 35 herein in the Developmental Disabilities Services -~~  
 2 Operations appropriation, or from the Grants to Community Providers Line,  
 3 ~~being Item (01) of Section 42 herein in the Developmental Disabilities~~  
 4 Services - Grants-in-Aid appropriation, to screen each individual to whom  
 5 services are provided for a determination of eligibility or ineligibility for  
 6 Medicaid coverage within thirty days of the first date that services are  
 7 provided. It is the intent of this section to insure that wherever possible  
 8 and appropriate, Medicaid funds are utilized for covered or waived services  
 9 to individuals who are eligible for coverage under the Arkansas Medicaid  
 10 Program or the ACS Waiver.

11 Nothing in this Act shall prevent the Division or any provider from  
 12 extending emergency services when appropriate measures have been taken in a  
 13 timely manner to secure Medicaid eligibility.

14  
 15 SECTION 95. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
 16 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.

17 DEVELOPMENTAL DISABILITIES - CARRY FORWARD. The unexpended balances in  
 18 appropriations made from federal funds, for Developmental Disabilities, as  
 19 provided for in this Act on June 30, ~~1998~~ 2000 shall be carried forward and  
 20 made available for expenditures for the same purpose for the fiscal year  
 21 ending June 30, ~~1999~~ 2001.

22  
 23 SECTION 96. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
 24 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.

25 DEVELOPMENTAL DISABILITIES - GRANTS IN AID-CONDITIONS FOR RECEIVING FUNDS.

26 Private nonprofit community based programs licensed by the Department of Human  
 27 Services, Developmental Disabilities Services, are eligible to receive funds  
 28 appropriated in Section 42 for Grants to Community Providers in the  
 29 Developmental Disabilities Services - Grants-in-Aid appropriation of this Act,  
 30 and as a condition of receiving such funds they shall:

31 1. Meet minimum standards of performance in the delivery of services to  
 32 people with disabilities as defined by the Department of Human Services,  
 33 Developmental Disabilities Services.

34 2. Supply statistical and financial data to the Department of Human  
 35 Services, Developmental Disabilities Services.

36 3. Establish and maintain a sound financial management system in accordance

1 with guidelines as set forth by the Department of Human Services.

2 4. Establish and maintain community support programs designed to provide  
3 coordinated care and treatment to ensure ongoing involvement and  
4 individualized services for persons with disabilities. Every community  
5 support program shall provide services for persons with disabilities who  
6 reside within the respective area of the program. ~~At a minimum, each  
7 community support program shall provide assessment, diagnosis, identification  
8 of persons in need of services, case management, crisis intervention,  
9 supervision, counseling and activities of daily living.~~

10  
11 SECTION 97. SPECIAL LANGUAGE. DEVELOPMENTAL DISABILITIES - TIMBER SALES  
12 PROCEEDS - CAPITAL IMPROVEMENTS AND EQUIPMENT. ~~There is hereby appropriated~~  
13 ~~to the Department of Human Services, Division of Developmental Disabilities~~  
14 ~~Services, to be payable from the cash funds of the Department of Human~~  
15 ~~Services, Division of Developmental Disabilities Services~~ The Division of  
16 Developmental Disabilities Services is authorized to have cash fund accounts  
17 for capital improvements to ~~the~~ physical plants and for the purchase of  
18 capital equipment for the six human development centers operated by the  
19 Department of Human Services, Division of Developmental Services. The cash  
20 funds shall be held by the Department of Human Services, Division of  
21 Developmental Disabilities Services from the proceeds of the sale of timber  
22 that may be harvested from land owned by the Division of Developmental  
23 Disabilities Services. The harvesting of timber is specifically authorized to  
24 provide funds to finance capital improvements to the physical plants and for  
25 major capital equipment purchases at any of the six human development centers.

26 The Division of Developmental Disabilities Services shall report all  
27 income derived from timber management to the Chief Fiscal Officer of the State  
28 and the Arkansas Legislative Council. Any contracts initiated for the  
29 harvesting of timber shall be submitted to the Review Subcommittee of the  
30 Arkansas Legislative Council for review. All expenditures of funds derived  
31 from the sale of timber will be expended in accordance with relevant state  
32 purchasing laws.

33  
34 SECTION 98. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
35 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.  
36 DEVELOPMENTAL DISABILITIES - APPLICATIONS FOR SERVICES. (a) In the event

1 that existing services now funded from state and/or federal funds are extended  
 2 to unserved or underserved areas of the state, or in the event that new  
 3 services are made available, to be funded from state and/or federal funds the  
 4 existing non-profit community programs licensed by the Division of  
 5 Developmental Disabilities Services shall be granted an opportunity to make  
 6 application to expand their service base to unserved or underserved areas or  
 7 shall be granted an opportunity to make application to offer new services in  
 8 their existing service area. In areas in which the Division of Developmental  
 9 Disabilities Services determines that state and/or federal funding for new or  
 10 expanded services are to be available, it shall provide notice of its intent  
 11 to provide the services to existing providers in the area and to the general  
 12 public. Before licensing new service providers in an area, the Division shall  
 13 determine in writing that existing service providers are not qualified or are  
 14 unable or unwilling to extend services to unserved or underserved areas or  
 15 provide new or expanded services. Nothing in this Act shall restrict the  
 16 Division's discretion to award new or expanded services to the existing  
 17 community based service providers making application for the same pursuant to  
 18 this section. The intent of this section is to avoid unnecessary duplication  
 19 of costs and services in the extension or expansion of services.

20 (b) Non-profit community programs licensed by the Division of Developmental  
 21 Disabilities Services are quasi-governmental instrumentalities of the state  
 22 which provide supports and services to individuals who have a developmental  
 23 disability or delay who would otherwise require supports and services in  
 24 facilities owned and operated by the State of Arkansas.

25  
 26 SECTION 99. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
 27 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.  
 28 DEVELOPMENTAL DISABILITIES - APPLICATIONS FOR SERVICES. In the event that  
 29 existing services now funded from federal funds appropriated by ~~Section 39(04)~~  
 30 for Grants/Patient Services in the Developmental Disabilities Services -  
 31 Operations appropriation are extended to unserved or underserved areas of the  
 32 state, or in the event that new services are made available, to be funded from  
 33 federal funds appropriated by ~~Section 39(04)~~ for Grants/Patient Services in  
 34 the Developmental Disabilities Services - Operations appropriation the  
 35 existing licensed and/or certified DDS providers shall be granted an  
 36 opportunity to make application to expand their service base to unserved or

1 underserved areas or shall be granted an opportunity to make application to  
 2 offer new services in their existing service area. In areas in which the  
 3 Division of Developmental Disabilities Services determines that federal  
 4 funding appropriated by ~~Section 39(04)~~ for Grants/Patient Services in the  
 5 Developmental Disabilities Services - Operations appropriation for new or  
 6 expanded services are to be available, it shall provide notice of its intent  
 7 to provide the services to existing licensed and/or certified DDS providers in  
 8 the area and to the general public. Before licensing and/or certifying new  
 9 service providers in an area, the Division shall determine in writing that  
 10 existing licensed and/or certified DDS providers are not qualified or are  
 11 unable or unwilling to extend services to unserved or underserved areas or  
 12 provide new or expanded services. Nothing in this Act shall restrict the  
 13 Division's discretion to award new or expanded services to the existing  
 14 licensed and/or certified DDS providers making application for the same  
 15 pursuant to this section. The intent of this section is to avoid unnecessary  
 16 duplication of costs and services in the extension or expansion of services.

17  
 18 *SECTION 100. SPECIAL LANGUAGE. Arkansas Code 19-5-306(10)(A) is hereby*  
 19 *amended to read as follows:*

20  
 21 *"(10)(A) Department of Human Services Grants Fund Account. The Department*  
 22 *of Human Services Grants Fund Account shall be used for the following grant*  
 23 *programs to consist of general revenues and any other nonfederal funds, as may*  
 24 *be appropriated by the General Assembly:*

25 *(i) Children's Medical Services;*

26 *(ii) ~~Project Success~~Food Stamp Employment and Training Program;*

27 *(iii)Aid to the Aged, Blind, and Disabled;*

28 *(iv) ~~Aid to Families with Dependent Children~~Transitional Employment Assistance*  
 29 *Program;*

30 *(v) Private nursing home care;*

31 *(vi) Infant Infirmary - nursing home care;*

32 *(vii)Public Nursing Home Care;*

33 *(viii) Prescription Drugs;*

34 *(ix) Hospital and Medical Services;*

35 *(x) Child and Family Life Institute;*

36 *(xi) Community Services Block Grant;*

- 1 (xii) ARKIDSFIRST; and
- 2 (xiii) Child Health Management Services
- 3 (xiv) Child Care Grant"

4

5 SECTION 101. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
 6 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. MEDICAL  
 7 SERVICES - DHS - INDIGENT CARE FUND ACCOUNT. ~~Arkansas 19-5-306 is amended by~~  
 8 ~~adding the following paragraph:~~

9

10 ~~"12(A)~~ DEPARTMENT OF HUMAN SERVICES INDIGENT CARE FUND ACCOUNT. The  
 11 Department of Human Services Indigent Care Fund Account shall be used to  
 12 partially defray the cost of uncompensated indigent care provided at the  
 13 Arkansas Children's Hospital and the University of Arkansas for Medical  
 14 Sciences. No transfer shall be made from this fund to any other fund account  
 15 or appropriation within the Department of Human Services.

16 (B) The fund account shall consist of:

17 (i) Those general revenues and other such funds as may be appropriated by  
 18 the General Assembly."

19

20 SECTION 102. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
 21 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. MEDICAL  
 22 SERVICES AND COUNTY OPERATIONS - CARRY FORWARD. The unexpended balances in  
 23 appropriations made from federal funds, for Medical Services and County  
 24 Operations, as provided for in this Act on June 30, ~~1998~~ 2000 shall be carried  
 25 forward and made available for expenditures for the same purpose for the  
 26 fiscal year ending June 30, ~~1999~~ 2001.

27

28 SECTION 103. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
 29 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. MEDICAL  
 30 SERVICES - BIENNIAL GOALS. The Director of the Department of Human Services  
 31 is hereby directed to adopt the following goals in the Health Delivery and  
 32 Medical Programs which he administers for the upcoming biennial period:

- 33 1. Develop statewide alternatives to Nursing Home Placement for the
- 34 financially dependent elderly and disabled citizens of our State; and
- 35 2. Implement preventive Home Health and Social Maintenance Programs
- 36 designed to avoid the unnecessary deterioration of the mental and physical

1 health of our State's elderly and disabled citizens which ultimately results  
2 in Nursing Home Placement.

3  
4 SECTION 104. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
5 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. MEDICAL  
6 SERVICES AND COUNTY OPERATIONS - USE OF LOCAL FUNDS. To the extent allowed by  
7 Federal requirements, including waiver, demonstration and pilot project  
8 options, the Division of Medical Services and the Division of County  
9 Operations shall use local and donated funds to obtain federal matching funds  
10 to enhance federal agency programs.

11  
12 SECTION 105. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
13 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. MEDICAL  
14 SERVICES - CHILD AND FAMILY LIFE INSTITUTE. The Child Health and Family Life  
15 Institute shall be administered under the direction of Arkansas Children's  
16 Hospital. Arkansas Children's Hospital shall enter into a cooperative  
17 agreement and/or contract with the University of Arkansas for Medical Sciences  
18 - Department of Pediatrics for services required in delivering the programs of  
19 the Child Health and Family Life Institute. The KIDS FIRST Program, a  
20 component of the Child Health and Family Life Institute, shall receive  
21 priority consideration above all other programs of the Institute when funding  
22 decisions are made by Arkansas Children's Hospital. Arkansas Children's  
23 Hospital shall make quarterly reports to the Arkansas Legislative Council on  
24 matters of funding, existing programs and any new programs and/or services  
25 offered through the Child Health and Family Life Institute.

26  
27 The Chancellor of the University of Arkansas for Medical Sciences shall  
28 designate an individual from the Department of Pediatrics who shall provide  
29 administrative oversight of the cooperative agreements and/or contracts with  
30 Arkansas Children's Hospital in delivering the programs of the Child Health  
31 and Family Life Institute. The designated administrator from the University  
32 of Arkansas for Medical Sciences-Department of Pediatrics shall make quarterly  
33 reports to the Chancellor of the University of Arkansas for Medical Sciences  
34 and the Arkansas Legislative Council on all matters of funding, existing  
35 programs and services offered through the Child Health and Family Life  
36 Institute. Further, the Department of Pediatrics shall make every effort to

1 advance the KIDS FIRST Program statewide.

2  
3 SECTION 106. SPECIAL LANGUAGE. Arkansas Code 20-77-112, which provides  
4 for reimbursement for mandated expenditures for ICF/MR facilities, is hereby  
5 repealed.

6 ~~20-77-112. Reimbursement for mandated expenditures for ICF/MR facilities.~~

7  
8 ~~The costs of any law, rule, or regulation adopted by the State of Arkansas or~~  
9 ~~federal government mandating a specific expenditure or cost required for state~~  
10 ~~licensure or participation in the Medicaid program shall be reimbursed as a~~  
11 ~~fully allowable cost for ten-bed ICF/MR facilities participating in the~~  
12 ~~Medicaid program. However, this section shall be void if not approved by HCFA~~  
13 ~~(Health Care Financing Administration).~~

14  
15 SECTION 107. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
16 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. MEDICAL  
17 SERVICES - INDIGENT CARE APPROPRIATION DISTRIBUTION. Of the funds  
18 appropriated in Section 107 for Uncompensated Care Grants/Aids for Arkansas  
19 Children's Hospital and the University of Arkansas for Medical Sciences ~~of in~~  
20 this Act, the Department of Human Services shall distribute thirty-three and  
21 one third percent (33-1/3%) in each fiscal year of the biennial period ending  
22 June 30, 1999, to the Arkansas Children's Hospital. The Department of Human  
23 Services shall distribute the remainder of the funds appropriated in ~~Section~~  
24 107 for Uncompensated Care Grants/Aids for Arkansas Children's Hospital and  
25 the University of Arkansas for Medical Sciences to the University of Arkansas  
26 for Medical Services.

27  
28 SECTION 108. SPECIAL LANGUAGE. Arkansas Code 20-77-113, which provides  
29 for Child health management services, certification, codes and reimbursement  
30 rates, is hereby repealed.

31 ~~20-77-113. Child health management services - Certification - Codes and~~  
32 ~~reimbursement rates.~~

33 ~~The Division of Medical Services and the Division of Mental Health Services of~~  
34 ~~the Department of Human Services shall exclude the Child Health Management~~  
35 ~~Services (CHMS) Program from any capitated program.~~

36

1 ~~— No organization, person, or entity shall be eligible for CHMS certification~~  
2 ~~or license after March 1, 1997, unless currently licensed or certified as a~~  
3 ~~CHMS provider or having obtained a permit of approval (POA) from the Health~~  
4 ~~Services Agency under the methodology established by that agency. However, a~~  
5 ~~current CHMS program may develop other satellite programs provided that they~~  
6 ~~have obtained a permit of approval (POA) from the Health Services Agency under~~  
7 ~~the methodology established by that agency. A CHMS provider must be certified~~  
8 ~~by the Department of Health to operate a child health management services~~  
9 ~~clinic and shall not be required to obtain a license for child care centers by~~  
10 ~~the Department of Human Services-Division of Children and Family Services. All~~  
11 ~~CHMS service codes, code units, and reimbursement rates that are being~~  
12 ~~reimbursed as of March 1, 1997, shall remain in effect unless cost of living~~  
13 ~~increases are granted.~~

14  
15 SECTION 109. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
16 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. MEDICAL  
17 SERVICES - PHARMACEUTICAL DISPENSING FEE SURVEY. Prior to making any changes  
18 to the current pharmaceutical dispensing fee, ~~the State shall conduct during~~  
19 ~~this biennium, and thereafter every other biennium,~~ an independent survey  
20 utilizing generally accepted accounting principles, to determine the cost of  
21 dispensing a prescription by pharmacists in Arkansas. Only factors relative to  
22 the cost of dispensing shall be surveyed. These factors shall not include  
23 actual acquisition costs or average profit or any combination of actual  
24 acquisition costs or average profit. The survey results shall be the basis  
25 for establishing the dispensing fee paid to participating pharmacies in the  
26 Medicaid prescription drug program in accordance with Federal requirements.  
27 The dispensing fee shall be no lower than the cost of dispensing as determined  
28 by the survey. ~~No change in the current Medicaid dispensing fee shall be made~~  
29 ~~until a new survey has been completed.~~ Nothing in this section shall be  
30 construed to prohibit the State from increasing the dispensing fee at any  
31 time.

32  
33 SECTION 110. SPECIAL LANGUAGE. Arkansas Code 20-77-114, which provides  
34 for reimbursement for mandated costs for nursing facilities, is hereby  
35 repealed.  
36 ~~20-77-114. Reimbursement for mandated costs for nursing facilities.~~

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~~The costs of any law, rule, or regulation adopted by the State of Arkansas or federal government mandating a specific expenditure or cost required for state licensure or participation in the Medicaid program shall be reimbursed as a fully allowable cost for nursing facilities participating in the Medicaid program. However, this section shall be void if not approved by HCFA (Health Care Financing Administration).~~

SECTION 111. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. MENTAL HEALTH SERVICES - ALLOCATION RESTRICTIONS. There is hereby allocated to the Community Mental Health Centers, as set out herein, the following amounts of the funds appropriated in ~~Item (01) of Section 54~~ for State Assistance in the Mental Health Services - Community Mental Health Centers appropriation, to the Department of Human Services - Mental Health Services Division, there to be used as provided by law, for the biennial period ending June 30, ~~1999~~ 2001, the following:

|      |  | Maximum Allocation |                |
|------|--|--------------------|----------------|
|      |  | Fiscal Years       |                |
| Item | Mental Health Center                               | 1997-98            | 1998-99        |
| NO.  |  | <u>1999-00</u>     | <u>2000-01</u> |
| (01) | OZARK GUIDANCE CENTER, INC.                        | \$ 812,779         | \$ 812,779     |
|      |  | <u>859,964</u>     | <u>859,964</u> |
| (02) | OZARK COUNSELING SERVICES, INC.                    | 305,959            | 305,959        |
|      |  | <u>310,180</u>     | <u>310,180</u> |
| (03) | NORTH ARKANSAS HUMAN SERVICES SYSTEM, INC.         | 693,157            | 693,157        |
|      |  | <u>688,300</u>     | <u>688,300</u> |
| (04) | <del>EAST ARK. REGIONAL MENTAL HEALTH CENTER</del> | 574,184            | 574,184        |
|      | <u>COUNSELING SERVICES OF EASTERN ARKANSAS</u>     | <u>538,004</u>     | <u>538,004</u> |
| (05) | DELTA COUNSELING ASSOCIATES, INC.                  | 330,290            | 330,290        |
|      |  | <u>306,618</u>     | <u>306,618</u> |
| (06) | SOUTH ARKANSAS REGIONAL HEALTH CENTER              | 475,958            | 475,958        |
|      |  | <u>458,276</u>     | <u>458,276</u> |
| (07) | <del>SOUTHEAST ARKANSAS MENTAL HEALTH CENTER</del> | 529,959            | 529,959        |
|      | <u>BEHAVIORAL HEALTHCARE SYS. INC.</u>             | <u>508,316</u>     | <u>508,316</u> |
| (08) | SOUTHWEST ARKANSAS COUNSELING & MENTAL             |                    |                |

|    |  |                    |                    |
|----|--|--------------------|--------------------|
| 1  | HEALTH CENTER, INC.                            | 406,945            | 406,945            |
| 2  |  | <u>395,442</u>     | <u>395,442</u>     |
| 3  | (09) COMMUNITY COUNSELING SERVICES, INC.       | 504,522            | 504,522            |
| 4  |  | <u>495,184</u>     | <u>495,184</u>     |
| 5  | (10) WESTERN ARK. COUNSELING & GUIDANCE CENTER | 724,353            | 724,353            |
| 6  |  | <u>731,276</u>     | <u>731,276</u>     |
| 7  | (11) COUNSELING ASSOCIATES, INC.               | 573,063            | 573,063            |
| 8  |  | <u>602,556</u>     | <u>602,556</u>     |
| 9  | (12) COUNSELING CLINIC, INCORPORATED           | 213,193            | 213,193            |
| 10 |  | <u>228,854</u>     | <u>228,854</u>     |
| 11 | (13) PROFESSIONAL COUNSELING ASSOCIATES        | 775,945            | 775,945            |
| 12 |  | <u>797,337</u>     | <u>797,337</u>     |
| 13 | TOTAL AMOUNT ALLOCATED                         | <u>\$6,920,307</u> | <u>\$6,920,307</u> |

15 SECTION 112. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
 16 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. MENTAL  
 17 HEALTH SERVICES - ALLOCATION RESTRICTION AND TRANSFER PROVISION. Of the  
 18 amounts allocated in ~~Section 87 hereof~~ the MENTAL HEALTH SERVICES - ALLOCATION  
 19 RESTRICTIONS section above, it is the intent of the General Assembly that such  
 20 amounts are to be the maximum expended in the applicable fiscal year from the  
 21 funds as appropriated ~~in Section 54 hereof~~ for State Assistance in the Mental  
 22 Health Services - Community Mental Health Centers appropriation for the  
 23 benefit of the appropriate program so enumerated. Provided, however, in the  
 24 event that unforeseen circumstances occur in either fiscal year which would  
 25 necessitate a transfer of the maximum allocation provided ~~in Section 87 hereof~~  
 26 the MENTAL HEALTH SERVICES - ALLOCATION RESTRICTIONS section above from one or  
 27 more programs to another program or programs as enumerated in ~~said Section 87~~  
 28 the MENTAL HEALTH SERVICES - ALLOCATION RESTRICTIONS section above, the Mental  
 29 Health Services Division with the approval of the Director of the Department  
 30 of Human Services shall make its request known, and the reasons thereof, to  
 31 the Office of Budget, Department of Finance and Administration in such form  
 32 and detail as may be required by the Chief Fiscal Officer of the State. If  
 33 approved, such transfer approval shall be transmitted to the Bureau of  
 34 Legislative Research who shall make a report of the transfer and the reasons  
 35 thereof to the Arkansas Legislative Council at least quarterly.

36

1 SECTION 113. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
2 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. MENTAL  
3 HEALTH SERVICES - LEGISLATIVE AUDIT OF MENTAL HEALTH CENTERS. Every Mental  
4 Health Center eligible to receive any of the funds appropriated in ~~Item (01)~~  
5 ~~of Section 54 ( for State Assistance) of~~ in the Mental Health Services -  
6 Community Mental Health Centers appropriation in this Act shall, as a  
7 condition of receiving any such funds, be subject to an annual audit of the  
8 overall operation of such Mental Health Center by the Division of Legislative  
9 Audit. The Mental Health Centers shall submit a budget to the Mental Health  
10 Services Division, Department of Human Services, and the Arkansas Legislative  
11 Council and go through the budget procedures process in the same manner as  
12 State departments, agencies, institutions, boards and commissions. Budgets  
13 shall be submitted based on operating revenues and expenses of each Center and  
14 each Center shall provide information related to financial status requested by  
15 the Legislative Council and/or Joint Budget Committee.

16  
17 SECTION 114. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
18 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. MENTAL  
19 HEALTH SERVICES - APPORTIONMENT OF FUNDS. All funds appropriated under the  
20 provisions of ~~Item (01) of Section 54 ( the State Assistance) of~~ line item in  
21 the Mental Health Services - Community Mental Health Centers appropriation in  
22 this Act shall be apportioned on the basis of three dollars and six cents  
23 (\$3.06) per capita for fiscal year ~~1997-98~~ 1999-2000 and three dollars and six  
24 cents (\$3.06) per capita for fiscal year ~~1998-99~~ 2000-01 or so much thereof as  
25 funds shall become available. Additional funds shall be apportioned on the  
26 basis of fifty cents (\$.50) per capita or a one-to-one State/Local funds  
27 matching basis for both years of the biennial period ending June 30, ~~1999~~  
28 2001. ~~None of the funds referred to in this section shall be withheld by the~~  
29 ~~Department of Human Services for Medicaid Match.~~ The total \$6,920,307  
30 allocated for FY ~~1997-98~~ 1999-00 and \$6,920,307 for FY ~~1998-99~~ 2000-01 shall  
31 be distributed to the community mental health centers as described in this  
32 section.

33  
34 SECTION 115. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
35 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. MENTAL  
36 HEALTH SERVICES - GRANTS-IN-AID CONDITIONS FOR RECEIVING FUNDS. Only locally-

1 operated Centers and Clinics licensed or certified by the Mental Health  
2 Services Division are eligible to receive funds appropriated in ~~Item (01) of~~  
3 ~~Section 54 of~~ for State Assistance in the Mental Health Services - Community  
4 Mental Health Centers appropriation in this Act, and as a condition of  
5 receiving such funds they shall:

6 (1) Meet minimum standards of performance in the delivery of Mental  
7 Health Services as defined by the Department of Human Services, Mental Health  
8 Services Division. Such standards will identify priority and/or target  
9 populations to be served. The standards shall describe procedures for  
10 assuring timely service delivery to clients who are within the custody of the  
11 Department of Human Services when such clients are referred to a duly  
12 certified center or clinic. Provided further, all such priorities, policies  
13 and procedures shall be reviewed by the ~~Joint Interim Committee on Children~~  
14 ~~and Youth~~ House Aging, Children & Youth, Legislative and Military Affairs  
15 Committee and the Senate Children and Youth Committee.

16 (2) Supply statistical data to the Department of Human Services, Mental  
17 Health Services Division.

18 (3) Establish and maintain a sound financial management system in  
19 accordance with guidelines as set forth by the Department of Human Services,  
20 Mental Health Services Division.

21 (4) Establish and maintain community support programs designed to  
22 provide coordinated care and treatment to ensure ongoing therapeutic  
23 involvement and individualized treatment for persons with long-term, severe  
24 mental illness. Every community support program shall use a coordinated case  
25 management system and shall provide or assure access to services for persons  
26 with long-term, severe mental illness who reside within the respective  
27 catchment area of the Center. At a minimum, each community support program  
28 shall provide assessment, diagnosis, identification of persons in need of  
29 services, case management, crisis intervention, psychiatric treatment  
30 including medication services and supervision, counseling and psychotherapy,  
31 activities of daily living, housing, protection and advocacy, and psychosocial  
32 rehabilitation which may include services provided by day treatment programs.

33 (5) The Board of Directors of each Center or Clinic licensed or  
34 certified by the Department of Human Services, Mental Health Services  
35 Division, shall adopt and submit to the Deputy Director, Mental Health  
36 Services Division, in the form and according to the procedures specified by

1 the Deputy Director, Mental Health Services Division, an annual plan for the  
 2 delivery of community support services for persons with long-term, severe  
 3 mental illness. Each Center's plan must be approved by the Deputy Director,  
 4 Mental Health Services Division.

5  
 6 SECTION 116. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
 7 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. MENTAL  
 8 HEALTH SERVICES - FEDERAL FUNDS. It is the specific intent of the General  
 9 Assembly that in the event of the availability of federal funding for the  
 10 Division of Mental Health Services during either year of the biennial period  
 11 ending June 30, ~~1999~~ 2001, that such funding be utilized to conserve or reduce  
 12 the expenditure of general revenue except where prohibited by law.

13  
 14 SECTION 117. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
 15 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. MENTAL  
 16 HEALTH SERVICES. ~~A medical doctor in Mental Health Services Division can be~~  
 17 ~~paid at any rate within the range specified in Section 1 herein.~~ Pay rates  
 18 for physicians and chief psychologists within the Division of Mental Health  
 19 Services may include the special allowances available to UAMS physicians and  
 20 professional faculty as described in the special language of the UAMS  
 21 appropriation. Part of the salaries of such staff will come from the receipt  
 22 of professional income in the care of patients and/or funds received from  
 23 federal agencies, foundations and other private sponsors in the support of  
 24 research. Provided that any such allowance shall not exceed, for any  
 25 employee, an amount equal to two and one half times the salary authorized by  
 26 the General assembly. The specific Division of Mental Health classifications  
 27 covered by this language are:

| <u>Class Code</u> | <u>Title</u>                             |
|-------------------|--|
| <u>6610</u>       | <u>Psychiatric Specialist Supervisor</u> |
| <u>6617</u>       | <u>Psychiatric Specialist</u>            |
| <u>6621</u>       | <u>Psychiatrist</u>                      |
| <u>6639</u>       | <u>Mental Health General Physician</u>   |
| <u>6607</u>       | <u>Mental Health Services Chief</u>      |
|                   | <u>Psychologist</u>                      |

35  
 36 Prior to these allowances being made available for an individual, they will be

1 approved by the Chief Fiscal Officer of the State and reviewed by the  
2 Personnel Committee of the Arkansas Legislative Council or the Joint Budget  
3 Committee.

4  
5 SECTION 118. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
6 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. MENTAL  
7 HEALTH SERVICES - VOCATIONAL TRAINEES. The Division of Mental Health Services  
8 of the Department of Human Services is hereby authorized during the ~~1997-99~~  
9 1999-2001 biennium to provide employment opportunities for some of the working  
10 residents who are separate from the currently authorized regular vocational  
11 trainee positions. The positions authorized herein shall not be incorporated  
12 into the present classification system but shall be provided for by each  
13 Community Mental Health Center, or State Hospital, on a cash account basis.  
14 It is the intent of the General Assembly that the authorization of these  
15 positions shall facilitate the Agency's ability to provide for residents who  
16 are not part of a regular vocational training program.

17  
18 SECTION 119. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
19 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. MENTAL  
20 HEALTH SERVICES - JOB SHARE. The Division of Mental Health Services can  
21 utilize job share for positions within the nursing classification for up to 24  
22 hours per week per individual. This will allow the Division to offer weekend  
23 option shifts to nursing personnel without increasing the number of positions.

24  
25 SECTION 120. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
26 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. MENTAL  
27 HEALTH SERVICES - STATE HOSPITAL CONTINGENCY POSITIONS. If the Department of  
28 Human Services determines, and after prior review by the Legislative Council,  
29 it shall be determined that it is in the best interest of the State of  
30 Arkansas to discontinue a management contract with a private provider and it  
31 is deemed necessary to utilize Department staff to provide the required  
32 services, the Director of the Department of Human Services may request the  
33 Department of Finance and Administration to approve the establishment of one  
34 or more additional positions at salary rates not to exceed the maximum  
35 salaries established for comparable positions in the Uniform Classification  
36 and Compensation Act, the Department of Human Services' Appropriation Act, and

1 the University of Arkansas for Medical Sciences' Appropriation Act. Upon  
2 approval by the Department of Finance and Administration and after review by  
3 the Legislative Council, the Department of Human Services, Division of Mental  
4 Health Services may establish such positions.

5  
6 SECTION 121. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
7 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. YOUTH  
8 SERVICES - COMMUNITY-BASED RESIDENTIAL PROGRAMS - RESTRICTIONS. The  
9 Department of Human Services shall not contract or pay for community-based  
10 residential programs within any municipality to house unrelated persons who  
11 have been adjudicated delinquent of an act that would constitute a Class A  
12 felony or higher or of a sexual offense or convicted of a Class A felony or  
13 higher or sexual offense until the following conditions have been met:  
14 1. Residents within one thousand (1,000) feet of the proposed location of the  
15 facility shall be notified by mail;  
16 2. A public hearing shall be conducted in the community of the proposed  
17 location of the facility by the contract provider at least ten (10) days in  
18 advance of the contract's effective date. Notice of the hearing shall be made  
19 by mail to each of the residents within 1,000 feet of the proposed location of  
20 the facility. The notification requirement shall not apply to already  
21 existing facilities at already existing locations.

22 Provided further, upon establishment of such facilities within a  
23 particular municipality, the contract provider and the Department shall  
24 establish and implement a system to receive and respond to complaints and  
25 questions from residents of such municipality. In the event the Department  
26 and the provider fail to provide satisfactory communication as provided in  
27 this section to the residents, such facility may be declared a public nuisance  
28 by the municipality.

29  
30 SECTION 122. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
31 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. YOUTH  
32 SERVICES - COMMUNITY BASED PROGRAM ALLOCATIONS. The Division of Youth  
33 Services (DYS) shall continue to allocate at least the current allocation of  
34 \$13,904,627 of state general revenue funding and appropriation which is  
35 currently provided through the Youth Services - Community Services  
36 appropriation. The DYS shall not use federal funds received due to recent DYS'

1 efforts to maximize federal funding to supplant the current general revenue  
 2 commitment to the comprehensive community based contracts. Further, 80% of  
 3 the federal reimbursement received for Targeted Case Management services  
 4 provided by community-based providers shall be placed in community-based  
 5 contracts utilizing the established funding formula. The remaining 20% of the  
 6 new federal funding shall be retained by DYS for the purpose of paying for  
 7 administrative and other costs of operations at the DYS state agency level.

8  
 9 Each community based provider shall use the new funding which is received due  
 10 to this new initiative to increase current services, provide new services in  
 11 the community, and support administrative and other costs of operations at the  
 12 community level as directed by the Division of Youth Services.

13  
 14 SECTION 123. APPROPRIATION - NEW FEDERAL FUNDING INITIATIVE. There is  
 15 hereby appropriated to the Department of Human Services - Division of Youth  
 16 Services, to be payable from the federal funds as designated by the Chief  
 17 Fiscal Officer of the State, for payment of comprehensive community-based  
 18 contracts with new federal funding received for Targeted Case Management  
 19 services due to the Division of Youth Services' efforts to maximize federal  
 20 funding, of the Department of Human Services - Division of Youth Services for  
 21 the biennial period ending June 30, 2001, the following:

22

| ITEM                          | FISCAL YEARS        |                     |
|-------------------------------|---------------------|---------------------|
| <u>NO.</u>                    | <u>1999-2000</u>    | <u>2000-2001</u>    |
| (01) COMPREHENSIVE COMMUNITY- |                     |                     |
| BASED CONTRACTS               | <u>\$ 1,800,000</u> | <u>\$ 1,800,000</u> |

23  
 24  
 25  
 26  
 27  
 28  
 29 SECTION 124. SPECIAL LANGUAGE. NOT TO BE INCORPORATED IN THE ARKANSAS  
 30 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. MEDICAL  
 31 SERVICES - NEWBORN INTENSIVE CARE SERVICES ALLOCATION. The Division of  
 32 Medical Services shall allocate up to \$800,000 each year of the biennium of  
 33 the appropriation and funding provided for the Division of Medical Services'  
 34 Hospital and Medical Services appropriation to correct an error in  
 35 reimbursement rates for medical intensive care services provided to newborn  
 36 infants in order to comply with a federal consent decree.

1  
2 SECTION 125. SPECIAL LANGUAGE. NOT TO BE INCORPORATED IN THE ARKANSAS  
3 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. COUNTY  
4 OPERATIONS - RECORD RETENTION. It is determined by the General Assembly of  
5 the State of Arkansas that immediate needs of TEA recipients must be met to  
6 enable that recipient to obtain and maintain work. In many instances these  
7 needs are not immediately met because of the original documentation  
8 requirements of the Accounting and Budgetary Procedures Law. For this reason,  
9 the case management field staff of the Department of Human Services is  
10 authorized to approve up to \$500 per TEA client to be disbursed for employment  
11 needs of the client from accounts designated for that purpose. Further a  
12 facsimile copy of the client-completed form (DCO Form #1430 or successor) or a  
13 facsimile copy of a vendor's invoice is sufficient documentation for  
14 expenditure records. All original documentation shall be maintained in the  
15 county office authorizing the expenditure.

16  
17 SECTION 126. SPECIAL LANGUAGE. Arkansas Code 11-10-509 (b)(1) is hereby  
18 amended to read as follows:

19  
20 "(b)(1) With respect to services performed in any other capacity for an  
21 educational institution, ~~or for a community program licensed by the Division~~  
22 ~~of Developmental Disabilities Services,~~ benefits shall not be paid on the  
23 basis of services to any individual for any week which commences during a  
24 period between two (2) successive academic years or terms if the individual  
25 performs the services in the first of the academic years or terms and there is  
26 a reasonable assurance that the individual will perform the services in the  
27 second of the academic years or terms."

28  
29 SECTION 127. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
30 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. NURSING  
31 HOME RATE METHODOLOGY PROVISIONS.

32  
33( a) Due to the need for enhanced staffing, improved recruitment and  
34 retention, and improved quality of direct care personnel, the Department of  
35 Human Services (DHS) - Division of Medical Services (DMS) shall implement a  
36 facility specific wage enhancement program for nursing facilities effective

1 July 1, 1999. The wage enhancement program's top priority shall be to  
2 increase the number of direct care staff, specifically Certified Nurse  
3 Assistants (CNAs), serving nursing facility residents, and shall be utilized  
4 to meet the minimum staffing requirements which are in effect by rule and are  
5 recorded in the Medicaid Long Term Care Provider Manual for the last day of  
6 each previous quarter.

7  
8 Implementation of the wage enhancement program, and implementation of  
9 increased staffing standards are contingent upon the receipt of additional  
10 federal financial participation received to match the general revenue  
11 allocations provided for the wage enhancement program. The DHS - DMS shall  
12 develop additional contingencies for the purpose of achieving the objectives  
13 of the wage enhancement program if Health Care Financing Administration (HCFA)  
14 does not approve the initial wage enhancement program submission.

15  
16 The DHS - DMS shall be responsible for making all necessary submissions to  
17 HCFA and for the promulgation of rules and regulations for the implementation  
18 of the wage enhancement program. An auditing procedure will be developed  
19 concurrent with the development of the state plan amendment to insure  
20 compliance with minimum staffing guidelines in effect at the beginning of each  
21 quarter. By July 1, 1999, the DHS - DMS shall establish the per patient day  
22 wage enhancement rate which shall be available to Medicaid certified nursing  
23 facilities based on the amount of general revenue allocated for the  
24 implementation of the wage enhancement program. Beginning with the first  
25 completed quarter of SFY 1999-2000, the DHS - DMS shall provide the per  
26 patient day wage enhancement to each Medicaid certified nursing facility. The  
27 DHS - DMS shall determine on a quarterly basis the extent to which each  
28 nursing facility meets the staffing requirements established by enactments of  
29 the 82<sup>nd</sup> General Assembly or by rules promulgated by the DHS - DMS to enhance  
30 staffing rates. The DHS - DMS shall recoup the entire wage enhancement  
31 payments made to a nursing facility for a particular quarter during which the  
32 nursing facility failed to meet the minimum staffing requirements.

33  
34 The wage enhancement program shall be funded with the \$7 million in additional  
35 general revenue allocated for private nursing facilities for SFY 1999-00 and  
36 the \$9.6 million in additional general revenue allocated for private nursing

1 facilities for SFY 2000-01.

2  
3( b) Prior to the implementation of any rules and regulations and prior to  
4 the final determination of per patient day enhancement payments, DHS - DMS  
5 shall submit their proposed rules, regulations and funding determinations to  
6 the Senate and House Public Health, Welfare and Labor Committees, the  
7 Administrative Rules and Regulations Subcommittee of the Legislative Council,  
8 and the Arkansas Health Care Association for prior review and comments.

9  
10( c) Any unexpended balances of the general revenue allocated for the  
11 implementation of the wage enhancement program shall be transferred to the  
12 Arkansas Medicaid Program Trust Fund, to be held pending the development of a  
13 new cost-based, facility specific nursing home rate methodology. Upon  
14 completion and approval of a new methodology the held revenues shall be used  
15 to implement the new methodology.

16  
17( d) In an effort to transition from the current class rate nursing facility  
18 methodology to one that is cost-based and one that also places the greatest  
19 emphasis on enhancing the direct care provided to nursing facility residents,  
20 the DHS - DMS shall in cooperation with the Arkansas Health Care Association  
21 and other interested parties, develop a new cost-based nursing facility rate  
22 methodology. The state plan amendment necessary to implement a new rate  
23 methodology shall be prepared and submitted to HCFA prior to January 1, 2001  
24 so that the new methodology may be implemented no later than July 1, 2001. In  
25 addition, DHS - DMS shall determine the fiscal impact of the implementation of  
26 the proposed state plan amendment, and shall explore all possible funding  
27 mechanisms prior to the convening of the regular session of the 83<sup>rd</sup> General  
28 Assembly.

29  
30 The DHS - DMS shall provide, for the purpose of prior review, to the Senate  
31 and House Public Health, Welfare and Labor Committees and the Legislative  
32 Council any proposed state plan amendment submitted for the purpose of  
33 implementing a new rate methodology for nursing facilities and the proposed  
34 funding mechanisms prior to submission to HCFA.

35  
36( e) This program is supplemental to, and shall not result in reductions to,

1 nursing facilities reimbursement per diem rates in existence as of June 30,  
 2 1999.

3  
 4 SECTION 128. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
 5 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. MEDICAL  
 6 SERVICES - PROSTHETIC AND ORTHOTIC SERVICES FOR ADULTS. Beginning July 1,  
 7 1999, the Division of Medical Services shall take all necessary steps to  
 8 provide Medicaid reimbursement for prosthetic and orthotic services for adults  
 9 over 21 years of age and under the age of 65.";

10  
 11 SECTION 129. APPROPRIATION - YOUTH SERVICES - OFFENDER HOUSING AND  
 12 SEPARATION. There is hereby appropriated, to the Department of Human Services  
 13 - Division of Youth Services, to be payable from the Department of Human  
 14 Services Paying Account as designated by the Chief Fiscal Officer of the  
 15 State, for the purpose of housing offenders between the ages of eighteen and  
 16 twenty-one and to provide for the separation of juvenile offenders committed  
 17 to the Division of Youth Services by age and the seriousness of the offense,  
 18 for the biennial period ending June 30, 2001, the following:

| ITEM                                  | FISCAL YEARS      |                     |
|---------------------------------------|-------------------|---------------------|
| <u>NO.</u>                            | <u>1999-2000</u>  | <u>2000-2001</u>    |
| (01) COSTS TO HOUSE OFFENDERS BETWEEN |                   |                     |
| THE AGES OF 18 AND 21 AND TO SEPARATE |                   |                     |
| JUVENILE OFFENDERS BY AGE AND         |                   |                     |
| SERIOUSNESS OF OFFENSE                | <u>\$ 921,200</u> | <u>\$ 2,481,900</u> |

26  
 27 SECTION 130. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
 28 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. MEDICAL  
 29 SERVICES GENERAL MEDICAID RATE METHODOLOGY PROVISIONS. (a) Rates established  
 30 by the Division of Medical Services for the services or programs covered by  
 31 this Act shall be calculated by the methodologies approved by the Health Care  
 32 Financing Administration. The Division of Medical Services shall have the  
 33 authority to reduce or increase rates based on the approved methodology.  
 34 Further, the Division of Medical Services shall have the authority to increase  
 35 or decrease rates for good cause including, but not limited to: (1)  
 36 identification of provider(s) who can render needed services of equal quality

1 at rates less than traditionally charged and who meet the applicable federal  
 2 and state laws, rules and regulations pertaining to the provision of a  
 3 particular service, (2) identification that a provider or group of providers  
 4 has consistently charged rates to the Arkansas Medicaid Program greater than  
 5 to other purchasers of medical services of similar size, (3) the Division  
 6 determines that there has been significant changes in the technology or  
 7 process by which services are provided by a provider or group of providers  
 8 which has affected the costs of providing services, or (4) a severe economic  
 9 downturn in the Arkansas economy which has affected the overall state budget  
 10 of the Division of Medical Services.

11  
 12 The Division of Medical Services shall make available to requesting providers,  
 13 the Health Care Financing Administration's inflationary forecasts (HCFA Market  
 14 Basket Index). Rates established with cost of living increases based on the  
 15 HCFA Market Basket Index or other indices will be adjusted annually except  
 16 when the state budget does not provide sufficient appropriation and funding to  
 17 affect the change or portion thereof.

18  
 19 (b) Any rate methodology changes proposed by the Division of Medical Services  
 20 both of a general and specific nature, shall be subject to prior review by the  
 21 Legislative Council or Joint Budget Committee.

22  
 23 SECTION 131. APPROPRIATION - YOUTH SERVICES YOUTH SERVICES-JUVENILE  
 24 ACCOUNTABILITY INCENTIVE BLOCK GRANT. There is hereby appropriated, to the  
 25 Department of Human Services-Division of Youth Services, to be payable from  
 26 the Juvenile Accountability Incentive Block Grant Trust Fund, for personal  
 27 services, operating expenses, grants, and construction through the Juvenile  
 28 Accountability Incentive Block Grant program, for the biennial period ending  
 29 June 30, 2001, the following:

| ITEM                            | FISCAL YEARS |           |
|---------------------------------|--------------|-----------|
|                                 | 1999-2000    | 2000-2001 |
| (01) Regular Salaries           | \$ 22,500    | \$ 22,500 |
| (02) Extra Help                 | 5,400        | 5,400     |
| (03) Personal Services Matching | 7,290        | 7,290     |
| (04) Maint. and Gen. Operation  |              |           |
| (A) Oper. Expense               | 5,400        | 5,400     |

|   |                    |                     |                     |
|---|--------------------|---------------------|---------------------|
| 1 | (B) Conf. & Travl. | 4,500               | 4,500               |
| 2 | (C) Prof. Fees     | 2,250               | 2,250               |
| 3 | (D) Cap. Outlay    | 9,000               | 9,000               |
| 4 | (E) Data Proc.     | 0                   | 0                   |
| 5 | (05) Grants/Aids   | 2,063,400           | 2,063,400           |
| 6 | (06) Construction  | <u>371,412</u>      | <u>371,412</u>      |
| 7 | TOTAL APPROPRIATED | <u>\$ 2,491,152</u> | <u>\$ 2,491,152</u> |

8

9 SECTION 132. APPROPRIATION-YOUTH SERVICES-VIOLENT OFFENDER INCARCERATION &  
10 TRUTH IN SENTENCING GRANTS. There is hereby appropriated, to the Department  
11 of Human Services-Division of Youth Services, to be payable from the federal  
12 funds as designated by the Chief Fiscal Officer of the State, for contract  
13 services and construction activities of the Division of Youth Services through  
14 the Violent Offender Incarceration and Truth in Sentencing program, for the  
15 biennial period ending June 30, 2001, the sum .....\$6,000,000.

16

17 SECTION 133. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
18 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. MEDICAL  
19 SERVICES - STATE MEDICAID PROGRAM/PERSONAL CARE PROGRAM. It is the  
20 Legislative intent that the Department of Human Services in its administration  
21 of the Arkansas Medicaid Program set forth Medicaid provider participation  
22 requirements for "personal care providers" that will insure sufficient  
23 available providers to meet the required needs of all eligible recipients, to  
24 include insuring available in-home services twenty-four hours a day and seven  
25 days a week for personal care. For the purposes of this section, "private  
26 care agencies" are defined as those providers licensed by the Department of  
27 Labor as of January 1, 1999, certified as ElderChoices Providers as of January  
28 1, 1999 and who furnish in-home staffing services for respite, chore services,  
29 and homemaker services, and carrying liability insurance of not less than one  
30 million dollars (\$1,000,000.00) covering their employees and independent  
31 contractors while they are engaged in providing services, such as personal  
32 care, respite, chore services, and homemaker services. The purpose of this  
33 section is to allow the private care agencies defined herein to be eligible to  
34 provide Medicaid reimbursed personal care services on Saturdays and Sundays  
35 only, and does not supercede Department of Human Services rules establishing  
36 monthly benefit limits and prior authorization requirements. The availability

1 of providers shall not require the Department of Human Services to reimburse  
2 for 24 hours per day of personal care services. The Arkansas Department of  
3 Human Services, Medical Services Division shall take such action as required  
4 by the Health Care Financing Administration to amend the Arkansas Medicaid  
5 manual to include, private care agencies defined herein, as qualified entities  
6 to provide Medicaid reimbursed personal care services. The private care  
7 agencies defined herein shall comply with rules and regulations promulgated by  
8 the Arkansas Department of Health which shall establish a separate licensure  
9 category for the private care agencies defined herein for the provision of  
10 Medicaid reimbursable personal care services on weekends. The Arkansas  
11 Department of Health shall supervise the conduct of the private care agencies  
12 defined herein. The purpose of this section is to insure the care provided by  
13 the private care agencies defined herein, is consistent with the rules and  
14 regulations of the Arkansas Department of Health.

15  
16 SECTION 134. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
17 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. MEDICAL  
18 SERVICES - BORDER CITY DDTCS PROVIDERS. Approved Arkansas Medicaid providers  
19 of Developmental Day Treatment Clinic Services (DDTCS), or its successor  
20 program, who have out-of-state border city facilities may be reimbursed for  
21 Medicaid eligible services delivered to Arkansas residents who are Medicaid  
22 eligible.

23  
24 SECTION 135. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized  
25 by this act shall be limited to the appropriation for such agency and funds  
26 made available by law for the support of such appropriations; and the  
27 restrictions of the State Purchasing Law, the General Accounting and Budgetary  
28 Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures  
29 and Restrictions Act, or their successors, and other fiscal control laws of  
30 this State, where applicable, and regulations promulgated by the Department of  
31 Finance and Administration, as authorized by law, shall be strictly complied  
32 with in disbursement of said funds.

33  
34 SECTION 136. LEGISLATIVE INTENT. It is the intent of the General Assembly  
35 that any funds disbursed under the authority of the appropriations contained  
36 in this act shall be in compliance with the stated reasons for which this act

1 was adopted, as evidenced by the Agency Requests, Executive Recommendations  
2 and Legislative Recommendations contained in the budget manuals prepared by  
3 the Department of Finance and Administration, letters, or summarized oral  
4 testimony in the official minutes of the Arkansas Legislative Council or Joint  
5 Budget Committee which relate to its passage and adoption.

6  
7 SECTION 137. CODE. All provisions of this Act of a general and permanent  
8 nature are amendatory to the Arkansas Code of 1987 Annotated and the Arkansas  
9 Code Revision Commission shall incorporate the same in the Code.

10  
11 SECTION 138. SEVERABILITY. If any provision of this act or the application  
12 thereof to any person or circumstance is held invalid, such invalidity shall  
13 not affect other provisions or applications of the act which can be given  
14 effect without the invalid provision or application, and to this end the  
15 provisions of this act are declared to be severable, except as provided in the  
16 section entitled "TRANSFER AUTHORITY" herein.

17  
18 SECTION 139. GENERAL REPEALER. All laws and parts of laws in conflict with  
19 this act are hereby repealed.

20  
21 SECTION 140. EMERGENCY CLAUSE. It is hereby found and determined by the  
22 Eighty-second General Assembly, that the Constitution of the State of Arkansas  
23 prohibits the appropriation of funds for more than a two (2) year period; that  
24 the effectiveness of this Act on July 1, 1999 is essential to the operation of  
25 the agency for which the appropriations in this Act are provided, and that in  
26 the event of an extension of the Regular Session, the delay in the effective  
27 date of this Act beyond July 1, 1999 could work irreparable harm upon the  
28 proper administration and provision of essential governmental programs.  
29 Therefore, an emergency is hereby declared to exist and this Act being  
30 necessary for the immediate preservation of the public peace, health and  
31 safety shall be in full force and effect from and after July 1, 1999.

32 /s/ Russ

33  
34  
35 APPROVED: 4/15/1999